



பணிகளின் விவரங்கள்-நீர்வளம்

40. நீர்வளத் துறை

DETAILS OF WORKS FOR WATER RESOURCES

40. WATER RESOURCES DEPARTMENT

வரவு-செலவுத் திட்டம்

BUDGET

2024-2025

வரவு-செலவுத் திட்ட வெளியீடு

67

BUDGET PUBLICATION

DETAILS OF WORKS FOR WATER RESOURCES
40 - WATER RESOURCES DEPARTMENT

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4215 01 101 JB		(Rs. in Thousands)			
Details of Works	AS	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water supply					
101 Urban water supply - State's Expenditure					
JB Construction of Dam for Storage of Krishna River water					
464 Lands					
51 Lands (Charged)					
(DPC 4215 01 101 JB 46451)					
Krishna Water Division - 1, Chennai-5					
Construction of Dam for Storage of Krishna River water (Lands)	-	0	50000	50000	1
Land compensation to the petitioners related to L.A.O.P cases 150/94 and 34 other cases regarding Krishna Water Supply Project.	6002	0	0	6002	0
G.O.(4D) No.35, WR (K2) Dept. dt.30.10.2023 AS / RAS / TS : 6002					
Land compensation to the petitioners related to L.A.O.P cases 227/1995 and 14 other cases regarding Krishna Water Supply Project.	2653	0	0	2653	0
G.O.(4D) No.36, WR (K2) Dept. dt.02.11.2023 AS / RAS / TS : 2653					
Enhanced compensation amount with interest of Rs.5,60,17,111/- for the LAOP No.469/2002 to 522/2002 cases regarding acquisition of land to provide Krishna Water to the Chennai city.	56018	0	0	6018	0
G.O.(4D) No.14, WR (K2) Dept. dt.19.07.2023 AS / RAS / TS : 56018					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4215 01 101 JB		(Rs. in Thousands)			
Details of Works	AS	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<p>4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</p> <p>01 Water supply</p> <p>101 Urban water supply - State's Expenditure</p> <p>JB Construction of Dam for Storage of Krishna River water</p> <p>464 Lands</p> <p>51 Lands (Charged)</p> <p>கிருஷ்ணா குடிநீர் வழங்கும் திட்டத்திற்காக திருவள்ளூர் மாவட்டம் மற்றும் வட்டம், இராமஞ்சேரி கிராமத்தில் நிலஎடுப்பு செய்யப்பட்டதில் உயர் இழப்பீடு கோரி தொடரப்பட்ட நிலஎடுப்பு அசல் மனு எண். 16/2015 – இல் திருவள்ளூர் மக்கள் நீதிமன்றத்தின் 08.07.2017 நாளிட்ட தீர்ப்பு மற்றும் உயர்மட்ட குழுவின் ஒப்புதல் ஆகியவற்றின் அடிப்படையில் உயர் இழப்பீட்டுத் தொகை ரூ.2,33,260/- க்கு நிதி ஒப்பளிப்பு</p> <p>G.O.(4D) No.07, WR (K2) Dept. dt.08.01.2024</p> <p>AS / RAS / TS : 56018</p>	234	0	0	234	0
TOTAL - 4215 01 101 JB	64907	0	50000	64907	1

**Demand No.40 Water Resources Department
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4215 01 101 JU		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks					
416 Major Works					
01 Major Works					
(DPC 4215 01 101 JU 41601)					
Kosasthalaiyar Basin Division, Tiruvallur	505000	472514	0	0	0
Krishna Water Supply Project Dn.1, Chennai	795000	400081	0	0	0
Total	1300000	872595	0	0	0
(G.O.Ms.No.272 PW (K1) dated 20-12-2011) AS / TS / RAS : 1300000					
Kosasthalaiyar Basin Division, Tiruvallur					
Creation of additional water storage in Cholavaram Tank	54267	47036	0	0	0
G.O.Ms.No.168 PW (K1) dated 27-06-2018 AS / TS / RAS : 54267					
TOTAL - 4215 01 101 JU	1354267	919631	0	0	0

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4215 01 101 JV		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District					
416 Major Works					
01 Major Works					
(DPC 4215 01 101 JV 41601)					
Kosasthalaiyar Basin Division, Tiruvallur					
G.O.Ms.No.125, PW (K1) Dept. dt.08.05.2018 - RAS	3800000	3682160	0	0	0
G.O.No.67, PW (K1) Dept. dt.27.02.2020	158863	103594	1	40000	15269
Total (416-01 Major Works)	3958863	3785754	1	40000	15269
464 Lands					
51 Lands (Charged)					
(DPC 4215 01 101 JV 46451)					
Kosasthalaiyar Basin Division, Tiruvallur					
G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020	373332	373331	1	1	1
G.O. No.33, WRD, dt. 20.05.2022.	14581	14581	0	0	0
Total (464 -51 Lands)	387913	387912	1	1	1
TOTAL - 4215 01 101 JV	4346776	4173666	2	40001	15270

Demand No.40 Water Resources Department

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4700 01 789 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 789 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	10601	9687	0	0	0
CE / Trichy Region	16866	16863	0	0	0
CE / Madurai Region	14051	13946	0	0	0
CE / Coimbatore Region	3882	3882	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
Total	45400	44378	0	0	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	7200	0	1	1	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	8100	0	0	0	0
Total	15300	0	1	1	1
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 789 UA	60700	44378	1	1	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 789 UB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 789 Special Component Plan for Scheduled Castes State's Expenditure UB Weir under NADP - RKVY - State Share 416 Major works 01 Major works (DPC 4700 01 789 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	4800	0	1	1	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	5400	0	0	0	0
Total	10200	0	1	1	1
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 789 UB	10200	0	1	1	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 796 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
796 Tribal Area Sub-Plan					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	607	607	0	0	0
CE / Trichy Region	966	915	0	0	0
CE / Madurai Region	805	726	0	0	0
CE / Coimbatore Region	222	222	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
Total	2600	2470	0	0	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	720	0	1	1	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	810	0	0	0	0
Total	1530	0	1	1	1
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 796 UA	4130	2470	1	1	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 796 UB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 796 Tribal Area Sub-Plan State's Expenditure UB Weir under NADP - RKVY - State Share 416 Major works 01 Major works (DPC 4700 01 800 UB 41601) National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 EIC, WRD (Reserve) Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	480	0	1	1	1
	540	0	0	0	0
Total	1020	0	1	1	1
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 796 UB	1020	0	1	1	1

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4700 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
Sarabanga Basin Division, salem					
Formation of a new tank across Ponnai odai at Gangavalli Taluk Salem District	262970	143795	95573	18600	66020
G.O.(MS) No.204/PW(N1) Dept, dated.21.11.19.					
AS / TS / RAS : 262970					
Marudaiyar Basin Division, Ariyalur					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition)	567000	548703	0	0	0
G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016					
AS / TS / RAS : 567000					
Civil Work					
Marudaiyar Basin Division, Ariyalur	927039	858284	0	22000	46755
Environmental Cell Division, Coimbatore	1000	574	0	318	108
Total	928039	858858	0	22318	46863
G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016					
RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020					
AS / TS / RAS : 927039					
Bhavanisagar Dam Division, Bhavanisagar					
Restoration of Sarcar Samarkulam Tank to its Original Standards in Kurumbapalayam Village of Annur Taluk of Coimbatore Sub Urban of Coimbatore District	55800	55799	1	0	0
G.O.Ms.No.13/ PW (Q1) Dept / dt.29.01.2021					
AS / TS / RAS : 55800					
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Avinashilingamapalyam Tank in Avinashi Taluk of Tiruppur District	13288	4852	8436	8436	0
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Thamaraiikulam Tank in Avinashi Taluk of Tiruppur District	13190	11871	8338	1319	0
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Punjai thamaraiikulam Tank in Avinashi Taluk of Tiruppur District	8853	7965	5214	888	0

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4700 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Pappankulam Tank in Avinashi Taluk of Tiruppur District	8744	3638	5106	5106	0
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Kilankulam Tank in Avinashi Taluk of Tiruppur District	8710	3638	5072	5072	0
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Karuvalur Tank in Avinashi Taluk of Tiruppur District	8813	3638	5175	5175	0
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Kanur Tank in Avinashi Taluk of Tiruppur District	12410	11169	7558	1241	0
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Naduvachery Tank in Avinashi Taluk of Tiruppur District	8866	3638	5228	5228	0
Total	82874	106208	50127	32465	0
G.O.(Ms) No.45, WR (S2) Dept., Dated:23-06-2022					
AS / TS / RAS : 82874					
RAS G.O.(Ms) NO.85 WR(S2) Dept, dt.09.11.2023.					
AS / TS / RAS : 82874					
EIC WRD Reservoir	0	0	0	14400	20047
Total (416-01 Major Works)	1896683	1713363	145701	87783	132930
464 Lands					
01 Lands (Voted)					
(DPC 4700 01 800 AA 46401)					
CE / Coimbatore Region					
Land acquisition for the Project of Nanganiyar Reservoir Project in Senthamangalam, Melpakam, and Kilpakam villages in Aravakurichi Taluk of Karur District	100000	0	0	0	70000
G.O.					
AS / RAS / TS : 100000					

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4700 01 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)					
Nanganjiyar Basin Division, Palani					
Land Acquisition - Construction of Palar Porundhalar Dam in Balasamuthiram Village in Palani Taluk of Dindigul District - High Court of Madras, Madurai Bench CRP (MD) 1563/ 2019 & CRp (MD). 1564/2019 Court directs to deposit a sum of Rs.15,75,83,445/- to the credit of E.P.No.73 of 2018 in LAOP No.6 of 1996 on the file of the Additional District Court (Fast Track), palani and also deposit a sum of Rs.9,81,30,045/- total Rs.25,57,13,490/-	255714	0	0	255714	0
G.O.() No.51, WR (K2) Dept., Dated:26-07-2023					
AS / TS / RAS : 255714					
464 Lands					
51 Lands (Charged)					
Nanganjiyar Basin Division, Palani					
Land Acquisition Construction of Percolation Pond in Periyakottai Village of Oddanchadram Taluk, in Dindigul District. Enhanced compensation Amount Rs.5,63,188/-	564	0	0	564	0
G.O.No.30, WR (K2) Dept., Dated:19-05-2023					
AS / TS / RAS : 564					
Amaravathy Basin Division, Dharmapuram					
Land Acquisition Construction of Nallathangal Odai reservoir in Ponnivadi, Nallampalayam, Aalampalayam, Peramiyam, Thrurampatti and Moolanur Village of Dharapuram Taluk in Tiruppur District. Sub Court, Dharapuram LAOP No. 2/2007 and other Total 9 Cases Enhanced compensation 50% Amount Rs.7,10,96,072/-	74097	0	0	74097	0
G.O.(4D) No.37, WR (K2) Dept. dt.16.11.2023					
AS / TS / RAS :74097					
Nanganjiyar Basin Division, Palani					
Land Acquisition Construction of reservoir across Uppodai in Kodalvavi village and Chinnakombaiyar village in Dindigul Taluk in Dindigul District. LAOP No. 2/2001, 5/2001 and 6/2002 for 3 Cases Enhanced compensation Amount Rs.20,27,269/-	2028	0	0	2028	1
G.O.(4D) No.02, WR (K2) Dept. dt.08.01.2024					
AS / TS / RAS :2028					
Total (464-51 Lands - Charged)	332403	0	0	332403	1
TOTAL - 4700 01 800 AA	2329086	1713363	145701	420186	202931

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4700 01 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs - NABARD Assistance 416 Major works 01 Major works (DPC 4700 01 800 AB 41601)					
Sarabanga Basin Division, Salem Rehabilitation and Improvements to 76 benefitting tanks and ponds under the scheme of providing surplus water of the Mettur Reservoir by pumping in Mettur, Omalur, Edappadi and Sankari Taluks of Salem District G.O.Ms.No.221, PW (N1) Dept, dt. 22.09.2020 AS / TS / RAS : 412000	412000	221629	134838	70000	120371
CE / Trichy Region Reclamation of the Samuthiram tank to its original standards in Thanjavur (Puliyanthoppu) Town of Thanjavur District of Nabard loan assistance under (RIDF XXVI) G.O.(4D)No.30 /PW(Q2)Dept/ Dt.22.02.2021 AS / TS / RAS : 88481	88481	51605	33929	36876	0
CE / Trichy Region Rehabilitation of Puthiragoundanpalayam Tank Supply channel from LS 980 m to 2700 m in Puthiragoundanpalayam Village in Pethanaickenpalayam Taluk of Salem District. G.O.(4D) No.26 Pw(N1) Dept, Dated.18.02.2021 AS / TS / RAS : 89103	89103	84567	0	4536	0
CE / Coimbatore Region Special repairs to Service shutter in Amaravathi Mani Canal Shutter No.2, River Sluice Shutter No.3 and Emergency shutter of Amaravathi Dam in Udumalpet Taluk of Tiruppur District.	3965	0	0	0	3965
Special repairs to Spillway Shutter and Sluice Shutter of ight Flank Canalalong with hoisting arrangements of Left and Right Flank Canal Sluice Shutters of Uppar Dam in Dharapuram Taluk of Tirupur District.	6418	0	0	0	6418
Total	10383	0	0	0	10383
G.O.(Ms) No.06 WR(S1) Dept, Dated.11.01.2024 AS / TS / RAS : 10383 (G.O. AS : 508260)					
New Schemes under NABARD Loan			2500000	30001	1580871
TOTAL - 4700 01 800 AB	620733	357801	2668767	141413	1722008

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4700 01 800 BA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601)					
Sarabanga Basin Division, Namakkal Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80 Km to 43.30 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.3, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44453	44453	32921	0	0	0
Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44539	44539	32921	2000	11618	1
Vennar Basin Division, Tiruvarur. Construction of Tail end Regulator across Chakkiliyan Viokkal Drainage at LS 11.50 KM in Eharajapuram village of Vedraranyam Talluk in Nagappattinam District. G.O.(Ms).No.140, PW (Q2) Dept. dt.16.09.2019 AS / TS / RAS : 48192	48192	37229	0	0	0
Cauvery Basin Division (East) Mayiladuthurai Temporay restoration of the Flood affected portion in the right bank of the River Coleroon from LS.162.600 Km in Aalkkudi Village of Sirkazhi Taluk in Nagapattinam District G.O.(2D).No.74, PW (Q2) Dept. dt07.11.2019 AS / TS / RAS : 60370	60370	60010	0	0	0
TOTAL - 4700 01 800 BA	197554	163081	2000	11618	1

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4700 01 800 BB

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601)					
R.C. Division, Trichy					
Construction of New regulator across south and North arms of the coleroon river on the downstream side of the existing regulator at Mukkombu (Upper anicut) in Trichirappalli District. G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 (AS : 3876000) RAS : G.O.Ms.No.97, WR (S2) Dept. dt.06.12.2022 AS / TS / RAS :4140000	4140000	3812462	264002	327538	0
Cauvery Basin Trichy					
Repair & Renovation to rollers in the shutters of 16 Vent Ellis Saddle escape, painting the High level sluice shutters, changing the corroded connection cables to Non corrosive connection cables, oil tray and painting the shutters of Low level sluices in Stanley Reservoir in Mettur Taluk of Salem Dist. G.O.(4D)No.70/PW(S2)Dept/Dt.17.11.2021 AS / TS / RAS : 68742	68742	19799	33742	48943	0
Mettur Dam Division, Mettur Dam					
Restoration of 16 Vent Ellis saddle Surplus Apron from vent No.1 to 16 at Mettur Dam in Mettur Taluk of Salem District. G.O. (2D) No.32 WR(S2)Dept dated.20.06.2023 AS / TS / RAS : 46776	46776	0	0	5000	41776
Rehabilitation of 5 Nos of Vertical Shutters of Kodaganar Dam in Vedasandur Taluk of Dindigul District under NABARD RIDF XXVIII for Rs. 1492.42 lakhs G.O.(Ms)No.41/WR(S1)Dept/Dt.20.06.2022 AS / TS / RAS : 149242	149242	110242	39000	38999	1
Nanganjiyar Basin Division, Palani					
Renewal and Reconditioning of Damaged Components of Spillway Radial Shutters of Kodaganar Dam in Alagapuri village of Vedasandur Taluk in Dindigul District G.O.(2D) No.56, PW (S2) Dept. dt.30.09.2020 AS / TS / RAS : 69841	69841	69840	1	1	1
EIC, WRD			1	0	0
TOTAL - 4700 01 800 BB	4474601	4012343	336746	420481	41778

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY Special Project Division, Avinashi	19164170	7617344	513164	876727	350000
Special Project Division, Perundurai		8629600	140000	821807	360000
Total	19164170	16246944	653164	1698534	710000
G.O.Ms.No.142, PW (I.Spl.2) Dept. dt.08.04.2021 AS / TS / RAS : 17568800					
G.O.(Ms) No. 34 WR (W2) Dept. dt: 02.06.2023. AS 19164170					
R.C. Division, Trichy					
Intra State Linking of Rivers Kattalai Barrage	2544500	2485519	0	0	0
G.O.Ms.No.42 PW (N2) D Dated: 19.02.2015					
AS / TS / RAS : 2544500					
Sarabanga Basin Division, Salem					
Diversion of flood surplus water from Mettur Dam to Sarabanga river in Salem	5904434	4699629	600071	925805	279000
G.O.Ms.No.193, PW (N1) Dept, dt.12.11.2019					
AS / TS / RAS : 5650000					
RAS G.O.No.22, WR (W2) Dept, dt.26.04.2023					
AS / RAS / TS : 5904434 (G.O. AS : 6738834)					
Sarabanga Basin Division, Salem.					
Diversion of surplus water from Kattaru in Kariakoil Reservoir	73000	48598	0	0	0
G.O.(4D).No.13, PW (N1) Dept, dt.05.11.2019					
AS / TS / RAS :73000					
Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin Package I					
Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km					
Bhavanisagar Dam Division, Bhavanisagar	885400	860623	24777	10000	14777
Environmental Cell Division, Coimbatore	900	626	20	20	254
Total (Package I)	886300	861249	24797	10020	15031

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Package II					
Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km					
Bhavanisagar Dam Division, Bhavanisagar	862400	860919	1481	1481	0
Environmental Cell Division, Coimbatore	900	623	20	20	257
Total (Package II)	863300	861542	1501	1501	257
Lower Bhavani Basin Division, Erode					
Package III					
Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km					
Bhavanisagar Dam Division, Bhavanisagar	549700	548692	0	0	0
Environmental Cell Division, Coimbatore	700	564	10	10	126
Total (Package III)	550400	549256	10	10	126
Total (Package I to III)	2300000	2272047	26308	11531	15414
G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019					
G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020					
AS / TS / RAS : 2300000					
R.C.Division, Trichy					
Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	3352500	3154959	294662	200019	0
CE / Plan Formulation	2500	720	1298	1200	580
Total	3355000	3155679	295960	201219	580
G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019					
AS / TS / RAS : 3355000					
Sarabanga Basin Division, Salem					
Extention, Renovation and Modernisation of Rajavaikkal Irrigation System in Cauvery Basin	1837500	1681642	228138	77600	78258
CE / Plan Formulation	2500	772	1328	575	50
Total	1840000	1682414	229466	78175	78308
G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019					
AS / TS / RAS : 1840000					

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Cauvery Basin Division, Thanjavur					
Splitting of the works of Extension, Renovation and Modernization in Cauvery Sub-basin into 33 packages and entrusting the work to Chief Engineer, Water Resources Department, Trichy Region, Trichy for execution as deposit work by Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited	2248000	1657122	419355	502396	88482
(Package 1 & 2)					
G.O.Ms.No.331, PW (W1) Dept, dt.22.12.2020					
AS / TS / RAS : 2248000					
CE / Trichy Region					
Extension, Renovation and Modernisation (ERM) of Irrigation System in the Cauvery Sub basin 31 Packages and entrusting the work to the Chief Engineer, WRD, Trichy Region, Trichy for execution as Deposit work (Package 3 to 33) 10% Value 3159200	3159200	1307483	0	300000	1551717
Total	3159200	1307483	0	300000	1551717
G.O.Ms.No.40, PW (W1) Dept, dt.08.02.2021					
AS / TS / RAS : 31592000					
CE / Trichy Region					
Desilting works to remove Shoals and desilting of Cauvery Delta at Trichy Region for 549 Nos.	715000	0	715000	800000	0
CE / Chennai Region					
Desilting works to remove Shoals and desilting of Cauvery Delta at Chennai Region for 134 Nos. (Cuddalore District) of Desilting works	85000	0	85000	100000	0
Total	800000	0	800000	900000	0
G.O(2D) No.24 WR(K1), Dept dt.08.04.2022					
AS / TS / RAS : 800000					
R.C. Division, Trichy					
Preparation of DPR for Nadanthall Vaazhi Cauvery Project Phase I & II components	170200	101680	85894	14524	53996
G.O.(Ms).No.103, PW (WR1) Dept, dt.28.04.2020					
AS / TS / RAS : 170200					
CE / Trichy Region					
Formation of Flood canal from Cauvery (Kattalai) to South Vellar as the Phase I of Cauvery - Vellar-Manimuthar- Vaigai-Gundar flood diversion canal scheme					

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
1st Reach of Sluice I (i.e. 0.0 Km to 4.10 Km in Karur District	1710000	867165	530116	430116	412719
2nd Reach of Slice IV (i.e. from 54.695 Km to 61.640 Km in Pudukottai District	1600000	914899	585075	585075	100026
Total	3310000	1782064	1115191	1015191	512745
G.O.Ms.No.280, PW (I.Spl.2) Dept. dt.10.11.2020					
CE / Coimbatore Region					
ERM for Lower Bhavani - State Share	933100	296698	636400	636400	0
G.O.(4D) No.9, WRD, dt.23.02.2022					
Special desilting works in Bhavani sub basin	10000	0	0	10000	0
Special desilting works in Amaravathy sub basin	10000	0	0	10000	0
Total	20000	0	0	20000	0
G.O.(2D) No.37, WR (S1) Dept., Dated: 04-07-2023					
AS / RAS / TS : 20000					
Special Desilting works for 2024-25 (Cauvery Basin)					
Chennai Region	150000	0	0	0	150000
Trichy Region	950000	0	0	0	950000
Coimbatore Region	5000	0	0	0	5000
Total	1105000	0	0	0	1105000
G.O. (2D) No.3, WR (K1) Dept. dt.08.02.2024					
AS / RAS / TS : 11505000 (G.O. A.S. : 1150000)					
New Schemes				527985	2008669
Total (416-01 Major Works)	46926604	35735877	4861809	6831760	6403911
464 Lands					
01 Lands (Voted)					
(DPC 4700 01 800 CA 46401)					
CE / Trichy Region					
Diversion of Flood Surplus water from Mettur Dam to the Dry Tanks in Sarabanga Basin in Salem District by Lift Irrigation.	834400	350300	0	484100	0
RAS G.O.No.22, WR (W2) Dept, dt.26.04.2023					
AS / RAS / TS : 834400 (G.O. AS : 6738834)					

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601)	63814	0	0	0	63814
திருச்சிராப்பள்ளி மாவட்டம், தொடட்டியம் வட்டம், சின்னப்பள்ளிபாளையம், சீலைப்பிள்ளையார்புதூர் மற்றும் ஸ்ரீராமசமுத்திரம் ஆகிய கிராமங்களில் 5.03.5 ஹெக்டேர் பரப்பளவுள்ள பட்டா நிலங்களை காவிரி ஆற்றின் குறுக்கே கதவணை கட்டுவதற்காக புதிய நில எடுப்புச் சட்டம் 2013-இன் கீழ் அல்லது தனிநபர் பேச்சு வார்த்தையின் மூலம் நிலஎடுப்பு செய்வதற்கு நிர்வாக அனுமதியும் இந்நிலத்திற்கான தோராய மதிப்பு ரூ.6,38,13,655/- நிதி ஒதுக்கீடு வழங்க கோருதல் G.O.Ms.No.5, WR (K1) Dept. dt.08.01.2024 AS / RAS / TS : 63814 EIC, WRD					147084
Total (464-01 Lands (voted))	898214	350300	0	484100	210898
464 Lands 51 Lands (Charged) Land Acquisition Formation of canal in Nanganjiyar Reservoir in Right and Left and upper and lower in Valayapatti, Idyakottai and Chinnakampatti Village of Oddanchadram Taluk in Dindigul District. Enchanced compansation Amount Rs.8,96,313/- G.O (4D).No.04, WR (K2) Dept, Dated: 08.01.2024 AS / TS / RAS : 898	898	0	1	898	1
Total (464-51 Lands - Charged)	898	0	1	898	1
TOTAL - 4700 01 800 CA	47825716	36086177	4861810	7316758	6614810

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4700 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
CE / Trichy Region					
Renovation, Improvement providing Treatment plant and forming eco frindly Earthern Island in Koeripatti tank and supply Channel in Rasipuram taluk of Namakkal District exept tank bund, lining of channal, Island construction and tree plantation which are not agreed to.	30500	0	25500	30500	0
Rehabilitation of Masonry Structures in Mullipadi Channel in Thottiyam Taluk of Trichy District	28400	293	24400	28107	0
Special Repairs to left Bank of South Bank Canal at mile 16/0 in Marudur village of Kulithalai Taluk in Karur District	3000	1899	3000	1101	0
Rehabilitation of Masonry Structures in North Bank Canal from mile 6/1-2 to 6/5-6 and Thottiyam Chinna Voikkal from mile 0/0 to 0/3 in M.Puthur village of Thottiyam Taluk in Trichy District	32000	331	28000	31600	0
G.O.(4D) No.27, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS :93900 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022	93900	2523	80900	91308	0
CE / Trichy Region					
Rehabilitation of Popular Mudhaliyar Channel in Pugalur and Manmangalam Taluk of Karur District without protection wall/ side wall lining.	57400	5443	52400	11000	40957
Strengthening the bund and Concrete Lining of both banks of Pugalur Channel from LS 0km to 33.90km in Kodumudi Taluk of Erode District and Pugalur Taluk of Karur District. without protection wall/ side wall lining.	59200	6777	54200	10000	42423
G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS :116600 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022	116600	12220	106600	21000	83380
CE / Chennai Region					
Diversion of surplus water of the Chinnar River by excavation of a New Supply Canal from the existing Jerthalav canal to feed Erranahalli Tank, Pullkaral Tank and 12 other tanks in Palacode Taluk of Dharmapuri District.	303784	62763	141149	141149	79782
G.O.(4D).No.29, PW (S2) Dept, dt.27.01.2021 AS / TS / RAS : 303784 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					

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4700 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CB Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CB 41601)					
CE / Trichy Region					
Rehabilitation of Naduvalur tank supply Channel in Gengavalli village and Taluk of Salem District	38940	0	0	7960	20980
Amaravathy Dam Division, Dharapuram					
Rehabilitation of cross masonry structures from LS 7.5.440 mile to 16.5.000 mile in Amaravathi main canal in Madathukulam & Udumalpet Taluk of Tiruppur District under NABARD RIDF XXIX	49280	0	0	0	39280
Thirumurthy Basin Division, Udumalpet					
Rehabilitation of Common canal off taking from Thirumurthy dam from LS 0.000 Km to 0.500 Km in Udumalpet Taluk of Tiruppur District	37500	0	0	0	27500
Rehabilitation of Common canal off taking from Thirumurthy dam from LS 0.500 Km to 1.200 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXIX	48000	0	0	0	48000
Total	173720	0	0	7960	135760
G.O. (4D) No. 30, WR (S2) Dept., dt.19-09-2023. AS / RAS / TS : 173720 (G.O. A.S. : 490479)					
Parambikulam Division, Parambikulam					
Rehabilitation of Contour Canal left out reaches from L.S.9.400 Km to LS.9.600 Km & L.S.10.050 Km to L.S.10.250 in Anaimalai Taluk of Coimbatore District	47900	0	0	10000	37900
Nanganjiyar Basin Division Palani					
Restoration of Athoor Anicut Channel in chinna Kannimarkovil to Sökkupillai odai Shutter in Narasingapuram village of Athoor Taluk in Dindigul District	98200	0	0	10000	88200
Lower Bhavani Basin Division Erode					
Rehabilitation of Ranganpallam Harnessing Scheme Canal between LS 0 M to tail end in Erode Taluk of Erode District	8040	0	0	8040	0
Amaravathy Dam Division, Dharapuram					
Rehabilitation of Left Bank Main Canal offtaking from Amaravathi River from LS 27.050 Km to 30.000 Km in Karur Taluk of Karur District	79500	0	0	10000	69500

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4700 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601) Amaravathy Dam Division, Dharapuram Rehabilitation of Right Bank Main Canal offtaking from Amaravathi River LS 7.300 KM to 9.900 KM in Karur Taluk of Karur District	82000	0	0	10000	72000
Total	315640	0	0	48040	267600
G.O.(2D).No.48, WR (S1) Dept, dt.11.09.2023 AS / TS / RAS : 315640 (G.O. AS : 385040) Amaravathy Dam Division, Dharapuram Rehabilitation of cross masonry structures from LS 7.5.440 mile to 16.5.000 mile in Amaravathi main canal in Madathukulam & Udumalpet taluks of Tiruppur District	49280	0	0	8000	41280
Thirumurthy Division, Udumalpet Rehabilitation of Common canal off taking from Thirumoorthi Dam from LS 0.000 Km to 0.500 Km in Udumalpet Taluk of Tiruppur District	37500	0	0	8000	24527
Rehabilitation of Common canal off taking from Thirumoorthi Dam from LS 0.500 Km to 1.200 Km in Udumalpet Taluk of Tiruppur District	48000	0	0	8000	35000
Total	134780	0	0	24000	100807
G.O.(4D) No. 30, WR (S2) Dept., Dt: 19-09-2023. AS / RAS / TS : 134780					
TOTAL - 4700 01 800 CB	1138424	77506	328649	333457	667329

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4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601)					
Aliyar Basin Division, Pollachi Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 13762	13762	13225	1	0	537
CE / Coimbatore Region Construction of a Check Dam across the Kodaganar river near Zamin Athur Village of Aravakurichi Taluk of Karur District	83500	27311	43500	40000	16189
Construction of a Check Dam across the Amaravathi River at L.S 102.000 km of Mambadi-Pungandurai Village of Dharapuram Taluk of Tiruppur District	110000	5986	97399	92500	11514
Total	193500	33297	140899	132500	27703
G.O.(2D)No.11 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 193500					
Bhavanisagar Dam Division, Bhavanisagar Construction of Check Dam across the Periyapallam Odai in Tholampalayam Village of Mettupalayam Taluk in Coimbatore District. G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 AS / TS / RAS : 26748	26748	16500	17748	10000	248
Nanganjiyar Basin Division Palani Construction of Check Dam across Nanganjiyar River in Arasapillaipatti Village of Oddanchatram Taluk in Dindigul District	26544	11856	14544	12000	2688
Nanganjiyar Basin Division Palani Construction of Check Dam across Periyaodai in Odaipatti Village of Oddanchatram Taluk in Dindigul District	33427	64	19371	20000	13363

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4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) Amaravathy Basin Division, Dharapuram Construction of Check Dam across Vattamalaikarai Odai in Vadachinnarpalayam Village of Kangeyam Taluk in Tiruppur District	41468	37315	6468	4153	0
Amaravathy Basin Division, Dharapuram Construction of Check Dam across Amaravathi River at LS 104 Km in Kambiliyampatti Village of Kangeyam Taluk in Tiruppur District	132864	163	89868	90000	42701
Total	234303	49398	130251	126153	58752
G.O.(4D)No.76 WR(S1) Dept, dt.10.08.2022 AS / TS / RAS : 234303					
CE / Trichy Region Construction of Check dam across Swethanadhi at Kanavaikadu in Gangavalli Village of Gangavalli Taluk of Salem District	38000	1155	15800	16000	20845
Construction of Check dam across Madathuvari near Kurumbalur Village in Perambalur Taluk of Perambalur District	14089	11127	5358	2268	694
Construction of Check dam across Nariyar Drain near Kariyaviduthi Village of Orathanadu Taluk in Thanjavur District	22717	5000	15900	15900	1817
Construction of a Check dam across Maharajasamudram River in Sillathur Village of Orathanadu Taluk in Thanjavur District	41299	5000	33000	30000	6299
Total	116105	22282	70058	64168	29655
G.O.(Ms)No.9 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 110295					
RAS G.O.Ms.No.8, WR (S2) Dept. dt.12.01.2024 AS / TS / RAS : 116105					
CE / Trichy Region Construction of Bed Dam across Ayyar River near Puliyancholai village of Thuraiyur Taluk in Trichy District	49268	608	29268	25000	23660
Construction of Tail End Bed dam across Nasuviniyar Drain from LS 22.000 Km in Karisakkadu Village of Pattukkottai Taluk in Thanjavur District.	43684	2630	38684	37000	4054

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4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) Construction of Bed dam across Vennar river at L.S.75.250 km to maintain the theoretical bed level and to feed Pillaivoikkal channel in Kovathakudi village of Papanasam Taluk in Thanjavur District	94434	6000	69434	63000	25434
Construction of Bed dam across vettar river at L.S. 70.930 km to maintain the theoretical bed level Kondavittanthidal village of Papanasam Taluk in Thanjavur District	75044	21000	55044	52000	2044
Total	262430	30238	192430	177000	55192
G.O.(Ms)No.47 WR(S2) Dept, dt.23.06.2022 AS / TS / RAS :262430					
CE / Trichy Region Construction of Check Dam across the Koneri River in Koneripalayam Village of Perambalur Taluk & District. G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 AS / TS / RAS :37231	37231	7192	27231	27000	3039
CE / Trichy Region Construction of a Check dam across the Nandiyar river in Kanakkiliyanallur Village in Lalgudi taluk in Trichy District. G.O.(Ms)No.76 WR(S1) Dept, dt.10.08.2022 AS / TS / RAS :92391	92391	26391	67391	63179	2821
EIC, WRD					3774
TOTAL - 4700 01 800 DA	976470	198523	646009	600000	181721

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end regulator across Kittianai Uppanar Pudupattinam Village Sirkali Taluk Nagai District G.O.(D) No.85, PW (W1) Dept. dt.28.03.2018 RAS G.O.(2D) No.19, WR (S2) Dept. dt.09.03.2022 AS / TS / RAS : 113675	113675	110275	0	3400	0
Vennar Basin Division, Tiruvarur Construction of New Tail end Regulator across Kaduvaigar river at LS 156.130 Km in Chettycherry village of Nagapattinam Taluk and District G.O.(4D) No.40, PW (Q2) Dept. dt.06.05.2020 AS / TS / RAS :162734	162734	100952	31782	0	0
Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 AS / TS / RAS :309648	309648	181094	110458	110000	0
CE / Trichy Region Construction of Tail End Regulator across Manjalar River @ LS 146.500 Km. in Kalamannallur village of Tharangampadi Taluk in Nagapattinam District G.O.(Ms) No. 10, PW (W1) Dept. dt.12.01.2021 AS / TS / RAS : 78900	78900	78900	18091	0	0
Sarabanga Basin Division, Salem Construction of a Check Dam across the Sarabanga river in Omalur village and Taluk of Salem District. G.O(4D) No.40 / PW (N1) Dept/dt.23.02.2021 AS / TS / RAS : 23200	23200	19956	2933	3237	0
CE / Trichy Region Construction of Check dam across the Swethanadhi in 74 krishnapuram Village of Gangavalli Taluk of Salem District.	36900	1504	16329	35396	0
Construction of a Check Dam across the Kalpadi Odai at Kalpadi Village of Perambalur Taluk in Perambalur District.	34200	27638	24200	6562	0
Construction of Check Dam across the Chinnar River in Bramadesam Village of Veppanthattai Taluk in Perambalur District.	100000	12345	70000	70000	0
Construction of a Check Dam across the Mamundiyar River in Kannudaiyanpatti Village of Manapparai Taluk in Trichy District.	44700	12000	32700	32700	0

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) Construction of a Check Dam across the Upper surplus course in Thathamangalam Village of Mannachanallur Taluk in Trichy District.	45000	15000	30000	28000	0
Total	260800	68487	173229	172658	0
G.O.(2D)No.4 WR(S2) Dept, Dt.07.01.2022 AS / TS / RAS : 260800					
CE / Trichy Region					
Construction of New tail end regulator across the Devanathi Channel (Uppanar Drain) in Jaganathapuram Village of Nagapattinam Taluk and District. G.O.(4D)No.13 WR (S2) Dept, dt.01.03.2022 AS / TS / RAS : 186074	186074	34654	178250	151420	0
CE / Trichy Region					
Restoration / Rehabilitation of 19 Minor Irrigation Tanks in Thanjavur and Tiruppur Districts under NABARD Loan Assistance. G.O.(Ms) No.18, WR (S2) Dept. dt.01.03.2022 AS / TS / RAS : 85284	85284	34932	47084	47084	0
CE / Trichy Region					
Rehabilitation of Murungapatty Anicut in Thalugai village and Pudhupatty Anicut in Pudhupatty village across Thalugai River in Thuraiyur Taluk of Trichy District.	9700	6877	2700	2804	0
Rehabilitation of Kamatchiamman Kalingal across the Thalugai River in Vairichettipalayam village and 4 Nos. of outlets of the Venkatachalapuram Tank supply Channel in Uppiliyapuram village of Thuraiyur Taluk in Trichy District	15000	6000	5000	9000	0
Rehabilitation of Thiruthalaiyur Odai Kalingal in Nalliyampatty village of Musiri Taluk in Trichy District	10000	100	6000	9900	0
Total	34700	12977	13700	21704	0
G.O.(4D) No.27, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS : 34700					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
CE / Trichy Region					
Reclamation of the Satturutti Channel in Mannarkudi Town area of Mannarkudi Taluk in Thiruvarur District.	50000	20009	10000	10000	0
Rehabilitation of Panchathy Anicut in Panchathy village of Aranthagi Taluk in Pudukkottai District	15000	13617	236	1383	0

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) Rehabilitation of Pinnangudy Anicut in Pinnangudy village of Illupur Taluk in Pudukkottai District	17500	185	1000	14000	500
Total	82500	33811	11236	25383	500
G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022					
AS / TS / RAS : 34700					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
Bhavanisagar Dam Divison, Bhavanisagar					
Construction of Check dam across the Bhavani river in SF No.962/1 of Jambai "A" village in Bhavani Taluk of Erode District G.O.(4D) No.96, PW (S1) Dept. dt.23.12.20 AS / TS / RAS : 132646	132646	81585	51029	47500	0
Nanganjiar Basin Division, Palani					
Construction of a Check Dam across the Santhanavarthini River near Kulathur Village of Vedasanthur Taluk in Dindigul District	36200	376	35800	30000	0
Construction of a check Dam across the odai near Naripon pallam at Chinalagu Naickanur H/O R.Kombai Village in Vedasandur Taluk of Dindigul District	10200	10200	0	0	0
Construction of a check Dam across the Periyaya odai in Javvathupatti Vilage of Oddanchatram Taluk in Dindigul District	19600	19337	1	0	0
Construction of a check Dam across the Santhanavarthini River near Seelapadi Village in Dindigul East Taluk in Dindigul District	34300	29112	12188	5187	0
Construction of a check Dam across the Santhanavarthini River Mullipadi Village in Dindigul East Taluk in Dindigul District	47600	15000	32600	32599	0
Construction of a check Dam across the Santhanavarthini River near PeriyakottaiVillage in Dindigul East Taluk in Dindigul District	47600	47300	300	299	0
Construction of a check Dam across the Mangarai River in S.F.No. 470 at Vellaiyampatti Hamlet of Silvarpatti Village in Dindigul West Taluk in Dindigul District	24900	22595	1	2304	0
Construction of a check Dam across the Mangarai River in at Silvarpatti Village in Dindigul West Taluk in Dindigul District	19400	18862	1	0	0
Construction of a check Dam across the Mangarai River near Rajapudur at Kodalvavi Village in Dindigul Taluk in Dindigul District	12400	11705	1	0	0
Construction of a check Dam across the Kodaganar River at Ponnimanthurai Hamlet of Sindalagundu Village in Dindigul Taluk in Dindigul District	30500	132	30300	30000	0

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04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Construction of a check Dam across the Santhavarhini River near Rajajkkatti Village in Dindigul East Taluk in Dindigul District	47300	47299	1	0	0
Lower Bhavani Basin Division, Erode					
Construction of a check Dam across the Kuranganpallam odai in S.F. No.118 of Kolathaupalayam Village near Arampalayam in Kodumudi Taluk of Erode District	18600	0	18600	10000	0
Construction of a check Dam across the Kuranganpallam odai in S.F. No.192 of Kombanaipudur Village in Kodumudi TalukofErode District	15700	0	15700	10000	0
Total	364300	221918	145493	120389	0
G.O.(2D) No.10, WR (S1) Dept. dt.23.02.2022 AS / TS / RAS : 364300 (G.O. A.S. : 387200)					
Nanganjiyar Basin Division Palani					
Construction of Check Dam across the Nanganjiyar river in Velambadi Village of Aravakurichi Taluk in Karur District	54000	51725	0	2274	0
Construction of Check Dam across the Perumalkovil odai in Athaikombai Village of Oddanchatram Taluk in Dindigul District	24000	0	0	0	0
Construction of Check Dam across the China odai in Odaipatti Village of Oddanchatram Taluk in Dindigul District	14800	14592	1	0	0
Total	92800	66317	1	2274	0
G.O.(2D)No.2 WR (S1) Dept, dt.07.01.2022 AS / TS / RAS : 92800 (G.O. A.S. : 218200)					
Nanganjiyar Basin Division Palani					
Improvement to carrying capacity of Right Main Canal of Kodaganar Dam from 100 cusecs to 200 cusecs in Vedasandur and Gujiliyamparai Taluks of Dindigul District and Aravakurichi Taluk of Karur District	658781	74379	579610	317911	0
G.O.(Ms)No.41 WR (S1) Dept, dt.20.06.2022 AS / TS / RAS :658781					
Amaravathy Basin Division, Dharapuram					
Rehabilitation of Kathasampalyam tank in Punjaithalaiyur village of Dharapuram Taluk in Tiruppur District	8870	6182	2370	2687	0
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. AS / TS / RAS :8870					

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04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Amaravathy Basin Division, Dharapuram					
Rehabilitation of Edachiammankulam in Kongur village of Dharapuram Taluk in Tiruppur District	6842	3605	3742	3236	0
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022.					
AS / TS / RAS :6842					
Amaravathy Basin Division, Dharapuram					
Rehabilitation of Udayarkulam in Alampalayam village of Dharapuram Taluk in Tiruppur District	2464	2277	0	187	0
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022.					
AS / TS / RAS :2464					
Agniar Basin Division, Pattukottai					
Rehabilitation of Poonaikuthiyar anicut across Poonaikuthiyar river at LS 1030 km in Nattankottai village of Peravoorani Taluk in Thanjavur District.	11344	0	0	100	11144
Ariyaru Basin Division, Trichy					
Rehabilitation of Senthankulam and Chithanatham Anicut in Chithanatham Village of Manapparai Taluk in Trichy District.	14313	0	0	4000	10313
Vennar Basin Division, Tiruvarur					
Re-Construction of Therkkupoiganallur drain regulator 1&2 in Therkkupoiganallur Village of Nagapattinam Taluk and District.	34680	0	0	5000	29680
Marudhaiyar Basin Division, Ariyalur					
Renovation and Reconstruction of weirs and Sluices at Chinnar Sub basin tank group in Kunnam Taluk of Perambalur District	29375	0	0	5000	24375
Marudhaiyar Basin Division, Ariyalur					
Renovation and Reconstruction of weirs and Sluices in Aikudi Village in Kunnam Taluk of Perambalur District	17671	0	0	4000	13671
Total	107383	0	0	18100	89183
GO(2D)No.32/WR(S2)Dept/ dt.20.06.2023					
AS / TS / RAS : 107383 (G.O. A.S. : 574063)					
Vennar Basin Division, Thiruvarur.					
Construction of Tail End Regulator across Paravaiyar Drain in Vadakkupoiganallur Village of Nagapattinam Taluk and District.	34045	0	0	5000	29045

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) Agniar Basin Division Pattukottai Construction of Tail End Regulator across Mudiyanar Drain at LS 12.6 Km in Somanathanpattinam Village of Peravurani Taluk in Thanjavur District.	96177	0	0	15000	81177
Total	130222	0	0	20000	110222
G.O.(2D).No: 58 / WR(S2)Dept / dt: 31.08.2023. AS / TS / RAS : 130222					
Nanganjiyar Basin Division, Palani Construction of an anicut across paalathu odai to feed Muthuboobalasmuthram tank in Dhasaripatty village of Oddanchatram Taluk in Dindigul District. G.O.(4D) No26 WR (S1) Dept, dt.01.09.2023 AS/TS / RAS:35400	35400	0	0	5000	30400
Agniar Basin Division Pattukottai Construction of an anicut across Kallukulam Vari to feed Thennagadu Eri in Kuruvikkarambai Village of Peravurani Taluk in Thanjavur District. G.O.(Ms) No.65 WR (S2) Dept, dt.07.09.2023 AS/TS / RAS:33520	33520	0	0	5000	28520
Nanganjiyar Basin Division, Palani Construction of check Dam across Ottankombai Odai at Soliyappangoundnur Village in Ottanchatram Taluk of Dindigul District. G.O.(4D) No.27, WR (S1) Dept, dt.07.09.2023 AS/TS / RAS:54550	54550	0	0	5000	49550
Nanganjiyar Basin Division Palani Construction of a check dam across Nallathangal Odai in Porulur village of Oddanchatram Taluk in Dindigul District	59200	0	0	3000	56200
Construction of a Check dam across Varattar River in Malvarpatti Village of Vedasandur Taluk of Dindigul District	43700	0	0	2000	41700
Total	102900	0	0	5000	97900
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023) AS/TS / RAS : 102900 (G.O. A.S. : 693520)					
Bhavanisagar Dam Division, Bhavanisagar Rehabilitation of Check Dam across pallam in SF.No.3 of Sulur Village in Sulur Taluk of Coimbatore District.	18900	0	0	0	18900

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
CE / Coimbatore Region Rehabilitation of pagadaikulam surplus weir, Renewal of Sluice Shutters in pagadaikulam and pillvettikulam in Athoor Village of Athoor Taluk in Dindigul District.	14700	0	0	0	14700
Total	33600	0	0	0	33600
G.O.(2D).No.48, WR (S1) Dept. dt.11.09.2023 AS / TS / RAS : 33600 (G.O. A.S. : 385040)					347163
TOTAL - 4700 01 800 DB	3101793	1132301	1369008	1087170	787038

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04001 Water Resources Department

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601)					
Mattur Dam Division, Mettur. Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020 AS / TS / RAS:9000	9000	8550	1	1	1
Cauvery Basin Division, Thanjavur Rehabilitation of the Thirumalairajan across the Kudamuruty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur District G.O.(4D).No.15, PW (Q2) Dept, dt.24.02.2020 AS / TS / RAS:24852	24852	22669	2183	2183	0
CE/ DRCS Conducting Surveying Levelling Subsoil investigation and Model studies for construction of a Tail and Wall across Coleroon River to arrest sea water instusion at Thirukazhipalai village of Chidambaram Taluk in cuddalore District and Alakudy village of Sirkali Taluk in Nagapattinam District G.O. No.23, PW (Q2) Dept, Dated: 27.02.2020 AS / TS / RAS:1300	1300	841	0	459	0
CE / Trichy Region Dismantling the Existing Coffor dam from vent No.4 to 16 in South Coleroon at Upper Anicut in Vathalai Village of Manachanallur Taluk in Trichy District. G.O.No.45 WR (S2) Dept, Dated:01.09.2023 AS / TS / RAS:72086 (G.O.A.S. : 572425)	72086	0	0	18000	54086
CE/ Plan Formulation Conduction surverying and Levelling to carry out investigation to the scheme of diverting the flood water from the river Cauvery (By pumping) to feed the Nagayanallur and other feasible tanks in thottiyam taluk of Trichy District.	1851	0	0	1800	51

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4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) Conducting surveying and Levelling operation including subsoil investigation to study the feasibility for the scheme of pumping the flood surplus water from the confluence point of Cauvery and Amaravathi rivers to feed the feasible tanks and ponds in Attur Ottanchathiam, Vedasandur, Natham and Dindugal Constituencies of Dindugal Dstrict and Aravakurichi, Karur & Krishnarayapuram Constituencies of Karur District.	9706	0	0	6000	3706
Total	11557	0	0	7800	3757
G.O.(4D) No.12, WR(S1) Dept, dt.27.06.2023. AS / TS / RAS: 11557 (G.O.A.S. : 127535)					
TOTAL - 4700 01 800 EA	118795	32060	2184	28443	57844

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04001 Water Resources Department

4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601)					
Nanganjar Basin Division, Palani Rehabilitation of the Vaiyapuri Tank & Sirunaikankulam formation of foreshore bund with fencing arrangements and removal of encroachment around the Sri Dhandayuthapani Temple at Palani, Dindigul District G.O.(2D) No.87, PW (S2) Dept. dt.31.12.2020 AS / TS / RAS : 47183	47183	32381	7994	3000	11802
Vennar Basin Division, Thanjavur Construction of Grade wall across Vennar River at LS 85.180 Km to Maintain the theoretical bed level and to feed Nanjumanar channel in Lvelithottam village of Papanasam Taluk of Thanjavur District G.O.(4D) No.18, PW (Q2) Dept. dt.08.02.2020 AS / TS / RAS : 58566	58566	57889	0	586	0
Ariyaru Basin Division, Trichy Rehabilitation of Outlet in Adanur Big Tank Supply Channel in Kaliyampatty Village of Thuraiyaur Taluk in Trichy District	9000	0	9000	9000	0
South vellar Basin Division, Pudukottai Rehabilitation of Kavinadu Tank in Kavinadu West village in Pudukkottai Taluk and District except Lining, creation of earthen mound which are not agreed to. Desilting shall be done on revenue model.	45000	495	42500	44005	500
Ariyaru Basin Division, Trichy Rehabilitation of Serkudi Tank, Surampatti Tank, Sittilarai Tank, of Musiri Taluk and Kolakkudi Tank, Appananallur Tank and Ammankudi Tank, of Thottiyam Taluk in Trichy District	30000	15000	15000	15000	0
Total	84000	15495	66500	68005	500
GO(4D)No.27 WR(S2) Dept /Dt 28.04.2022 AS / TS / RAS : 84000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
South vellar Basin Division, Pudukottai Rehabilitation of Enathi Kanmoi in Varpattu Village of Ponnamaravathy Taluk in Pudukkottai District GO(4D)No.29 WR(S2) Dept / Dt 28.04.2022 AS / TS / RAS : 11000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022	11000	120	7500	9880	1000

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4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Ariyaru Basin Division, Trichy					
Rehabilitation of Ariyavur Tank in Ariyavur village, Inamkulathur Big Tank in Inamkulathur village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur village of Thiruverambaur Taluk in Trichy District without side wall lining.	10518	5000	7500	5000	0
Rehabilitation of Siruvayalur Tank and sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur village of Lalgudi Taluk of Trichy District. without side wall lining.	23144	2500	17000	9038	11606
South vellar Basin.Division, Pudukottai					
Rehabilitation of Mirattu Nilai Periya Kanmoi and Vemban Mugunthankulam Kanmoi, Vannankundu, Pidarikulam Kanmoi and Senkulam Kanmoi in Mirattu Nilai village in Thirumayam Taluk of Pudukkottai District. Subject to (i) restricted LS provisions and (ii) no side wall lining.	18384	190	10500	16896	1298
Rehabilitation of Theeyathur Kanmoi in Theeyathur village, and Adampur kanmoi in Adampur village in Avudaiyarkoil Taluk of Pudukkottai District	15767	170	13500	14330	1267
Rehabilitation of Senganikanmoi in Sengalur village of Kulathur Taluk in Pudukkottai District	12756	135	12300	12095	270
Rehabilitation of Mattangal Periya Eri surplus course and providing protection walls from Mattangala Periya Eri in Mattangal village to Regunathapuram village (Maharaja Samuthiram drain) of Gandarvakottai & Karambakkudi Taluk in Pudukkottai District.Subject to (i) restricted LS provisions and (ii) no side wall lining.	7883	104	4000	7110	286
Rehabilitation of Irumbanadu Tank in Irumbanadu village, Visoor Tank in Embal village and Kurungalur Tank in Kurungalur village in Avudaiyarkovil Taluk of Pudukkottai District	15769	160	13500	12380	3229
Total	104221	8259	78300	76849	17956
G.O.(4D)No.35 WR(S2) Dept / Dated 02.05.2022 AS / TS / RAS : 99500 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.(4D) No.43 WR(S2) Dept, dt.20.12.2023 AS / TS / RAS : 104221 (G.O.R.A.S. : 155109)					
South vellar Basin Division, Pudukottai					
Rehabilitation of Perambur Periyakulam in Perambur village of Viralmalai Taluk in Pudukkottai District	23000	380	22600	19755	2865
GO(4D)No.29 WR(S2) Dept / Dt 28.04.2022 AS / TS / RAS : 23000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Nanganjiyar Basin Division, Palani					
Rehabilitation of Kothai Anicut and Kallakattu Anicut across Varattar River in Palani Village of Palani Taluk in Dindigul District	15000	12420	1	2579	1
Modernisation of Athoor Anicut Channel including Repairs to Shutters in Narasingapuram village of Athoor Taluk in Dindigul District	7800	613	1	7186	1
Rehabilitation of Kaldurai Anicut at Shanmuganathi River in Kottadurai Village of Palani taluk of Dindigul District	10000	14	9975	9985	1
Modernisation of Thethupatti Anicut Channel in Thethupatti Village of Dindigul West Taluk of Dindigul District	10000	9894	1	106	0
Renewal of damaged river sluice shutter, Emergency Shutter and Sakkilian Anicut shutters of Varadhamanadhi Dam in West Ayakudi Village of Palani Taluk in Dindigul District	20000	19747	1	0	0
Construction of Additional Wier in Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District u	78500	60000	18500	15000	0
Construction of Flood Protection Wall in Sakkiliyan Odai near LS 0m of Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District	53200	22500	33200	30699	0
Construction of Flood Protection Wall at vulnerable reaches of distributories without bed lining from L.S.150m to 950 m in Right side Bund of Amravathy River in Manmangalam Taluk of Karur District	16000	5082	8000	10917	0
Construction of flood protection wall in the left and right sides of Kanakkampalayam Odai in Gobichettipalayam taluk of Erode District	96000	50000	46000	46000	0
Rehabilitation of Kugalur Branch Channel without Protection Wall from mile 7/0 to 9/0 in Thadapalli Channel in Gobichettipalayam Taluk of Erode District	26000	4000	22000	22000	0
Total	332500	184270	137679	144472	3
G.O.(4D) No. 25, WR (S1) Dept., Dated: 28.04.2022.					
AS / TS / RAS : 332500					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) Nanganjiyar Basin Division, Palani					
Improvements to existing BT road from Pachalur Pirivu to Parappalar Dam and Special Repairs to Inspection Bungalow at Parappalar Dam in Vadakkadu village of Oddanchatram Taluk of Dindigul District	20000	18085	1	1914	0
Construction of Bridge over Weir and Rehabilitation of Sluice in Perumalkulam Tank of Virupatchi Village in Oddanchatram Taluk of Dindigul District	15000	14308	1	691	0
Construction of Flood Protection Wall for inlet at mile 35/3 and Recontruction of Bridge at mile 36-0-70 of Kalingarayan Channel in Kodumudi Taluk of Erode District	16500	74	16425	16426	0
Construction of Flood Protection Wall at d/s side of outlet at mile 33-6-94 of Kalingarayan Channel and Reconstruction of Bridge at Odai Course of outlet in Kodumudi Taluk of Erode District	32000	30000	2000	2000	0
Construction of Flood Protection Wall in vulnerable reaches between LS 22.00 km to 23.700 km in the canal off-taking on the left side of Amaravathi River in Manmangalam Taluk of Karur District	18000	3253	10000	14746	0
Construction of Bridge and Flood Protection Wall at tail end of Kungalur Feeder Channel in Gobichettipalayam Taluk of Erode District	15000	274	14500	14726	0
Total	116500	65994	42927	50503	0
G.O.(4D) No. 36, WR (S1) Dept., Dated: 19.05.2022. AS / TS / RAS : 116500 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
Rehabilitation of Karatholuvu Old Channel taking off from Karatholuvu Old Anicut across Amaravathy River at LS 35.36 Km in Madathukulam Taluk of Tiruppur District	18000	19	17900	12981	5000
G.O.(4D) No. 30, WR (S1) Dept., Dated: 28-04-2022. AS / TS / RAS : 18000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
Ariyaru Basin Division, Trichy Rehabilitation of Manapparaikulam supply channel and surplus course in Sevalur vilage of Manapparai Taluk in Trichy Dist	14587	0	0	6587	8000

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4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
R.C.Division, Trichy					
Rehabilitation and improvements to the Nerur Channal from LS 0 Km to 18.50 km in Manmangalam taluk of Karur District.	79097	0	0	8000	71097
R.C.Division, Trichy					
Rehabilitation and Renovation of Nangam Thogai karai channel in kulithalai taluk of Karur District.	29479	0	0	8000	21479
R.C.Division, Trichy					
Rehabilitation and Improvements of Kattuputhur Leading Channel in Oruvandhur Village of Mohanur Taluk of Namakkal District.	112703	0	0	12900	99803
Marudhaiyar Basin Divisin, Ariyalur					
Reconstruction of Dividing dam across Ogalur & Vadakkalur Supply channel in Kunnam Taluk of Perambalur District	34879	0	0	10000	24879
R.C.Division, Trichy					
Rehabilitation of Intermediate Regulator across Upper Panguni Channel in Nagar Village of Lalgudi Taluk in Trichy District.	149159	0	0	12500	136659
Total	419904	0	0	57987	361917
G.O (2D)No.32 WR(S2) Dept / Dated 20.06.2023 AS / TS / RAS : 419904 (G.O.A.S. : 574063)					
Cauvery Basin Division, Mayiladuthurai.					
Flood Mitigation works to the Right bank of Coleroon River from LS 162.208 Km to 162.454 Km and from 162.800 Km to 163.000 Km in Alakkudi village of Sirkali Taluk in Mayiladuthurai District.	241060	0	0	25000	213650
R.C.Division, Trichy					
Flood Mitigation works to the left bank of Coleroon river in Anbil Village of Lalgudi Taluk in Trichy District.	68342	0	0	10000	58342
	309402	0	0	35000	271992
G.O.(2D).No: 45 / WR (S2) Dept / dt: 01.09.2023. AS / TS / RAS : 68342					
CE / Trichy Region					
Construction of a Check dam across Vedhanathi in Anukkur village of Veppanthattai Taluk in Perambalur District.	34340	0	0	10000	24340

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4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Construction of a Check dam across Marudaiyar River at Vilamuthur village in Perambalur Taluk and District	30090	0	0	10000	20090
Construction of a Check dam across Pokkuniyar River in Ladapuram village of LS 1.90 Km in Perambalur Taluk and District	17660	0	0	6000	11660
Construction of Check dam across Thalaiyar Outlet course in valayapatty village of Thuraiyur Taluk in Trichy District	10000	0	0	5000	5000
Construction of a Check dam across Lathuvadi Odai in Lathuvai Village of Thalaivasal Taluk in Salem District.	14600	0	0		14600
Construction of a Check dam across Ayyar River in Puduppatty Village of Thuraiyur Taluk in Trichy District.	73530	0	0	0	73530
Total	180220	0	0	31000	149220
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023					
AS / TS / RAS : 180220 (G.O.A.S : 693520)					
CE / Trichy Region					
Rehabilitation of Kallaperambur eri and Allur Eri in Thanjavur and Thiruvaiyaru Taluk of Thanjavur District.	46850	0	0	0	46850
G.O.(4D).No.30, WR (S2) Dept. dt.19.09.2023					
AS / TS / RAS : 46850 (G.O. A.S. : 490479)					
Bhavanisagar Dam Division, Bhavanisagar					
Construction of flood protection wall in Noyyal River in the upstream side of Royar Kovil bridge in Mathvarayapuram Village in perur Taluk of Coimbatore District	35800	0	0	0	35800
G.O.(2D).No.48, WR (S1) Dept. dt.11.09.2023					
AS / TS / RAS : 35800 (G.O.A.S. : 385040)					
CE / Coimbatore Region					
Rehabilitation of Kundampatchi Tank in poomparai Village of Kodaikanal Taluk in Dindigul District.	2987	0	0	0	2987
G.O.(4D).No.31, WR (S2) Dept. dt.22.09.2023					
AS / TS / RAS : 2987 (G.O. A.S. : 569575)					
TOTAL - 4700 01 800 EB	1790133	364807	381400	510018	907892

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04001 Water Resources Department

4700 01 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
FA Barrage					
416 Major works					
01 Major works					
(DPC 4700 01 800 FA 41601)					
Construction of Barrage with head sluices across river Coleroon in Adhanur-Kumaramangalam village in Cuddalore and Nagapattinam District					
Special Project Division, Kumbakonam	4632468	4149713	76839	96774	384967
CE/DRCS		1500	0	0	0
Total	4632468	4151213	76839	96774	384967
G.O.(Ms).No.290/PW(Q2) Dept./dt.02.11.2018					
RAS G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020					
AS / TS / RAS : 4632500					
Nanganjiar Basin Division, Palani					
Construction of an anicut across Mangarai river to feed Mayandikulam Tank near Ulagampatty at Agaram Village in Dindigul West Taluk in Dindigul District.	77023	76808	25785	0	0
G.O.(4D) No.15, PW(S2) Dept, dt.01.02.2021					
AS / TS / RAS : 77023					
Special Project Division, Kumbakonam					
Land acquisition appointment of retired officers on temporary basis for carrying out Land acquisition work under RECTLARR Act, 2013 / Private Negotiation for constuctionsConstruction of a Barrage across the kollidam river with head sluices at the downstream of the Lower Anicut near Adhanur and Kumaramangalam villages in Cuddalore and Nagapattinam Districts and Expenditure of Rs.28,60,00/- towards salary and administrative cost of the staff	2860	1845	0	1015	0
GO.(2D).No.26/ PW (Q2)Dept/ Dt:22.04.2021					
AS / TS / RAS : 2860					

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04001 Water Resources Department

4700 01 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) CE / Trichy Region Construction of a Barrage across the river cauvery in Nanjai pugalur taluk (erstwhile Manmangalam Taluk) in Karur District.-State share of financing ar a cost of Rs.46.50 Crore, being 10% of the project cost of Rs.406.50 Crore G.O.(Ms)No.61/PW(N2)/Dept, dt.23.02.2021. AS / TS / RAS : 4065000	4065000	199994	100000	100000	106506
Cauvery Basin Division, Thanjavur Formation of subsurface Dyke Using Geo-textiles (as seepage Barrier) across Cauvery River in Eachangudi Village of papanasam Taluk in Thanjavur District G.O.(Ms)No.54/WR(S2)/Dept, dt.30.06.2022. AS / TS / RAS : 10111	10111	5000	9029	5000	111
Total (416-01 Major works)	8787462	4434860	211653	202789	491584
464 Lands 01 Lands (Voted) (DPC : 4700 01 800 FA 46401) Special Project Division, Kumbakonam Construction of a Barrage with Head sluices across the river Coleroon at RD 74/3 mile in Adhanur and Kumaramangalam villages in Cuddalore and Nagaparrinam District. G.O.No:40/ WR (F1)Dept/ dt:15.06.2023. AS / TS / RAS : 15950	15950	0	0	15950	1
TOTAL - 4700 01 800 FA	8803412	4434860	211653	218739	491585

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04001 Water Resources Department

4700 01 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601)					
Mettur Dam Division, Mettur Dam Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District. G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 AS / TS / RAS : 78191 (G.O. A.S. 146214)	78191	75727	1	1	1
R.C. Division, Trichy Rehabilitation of component Kattalai Barrage Mayanur vill Karur District G.O.Ms.No.27, PW (N2) Dept. Dt.27.01.2021 AS / TS / RAS : 1852700	1852700	1551547	301153	301123	30
Rehabilitation of of shutters and hoisting arrangements in vent no.1 to 41 of Barrage across Cauvery at Upper Anicut in Srirangam Taluk of Trichy District.	24713	0	0	0	14000
Rehabilitation of shutters and hoisting arrangements in vent no.1 to 7 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	26710	0	0	0	15000
Rehabilitation of shutters and hoisting arrangements in vent no.8 to 14 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	27209	0	0	0	15000
Rehabilitation of shutters and hoisting arrangements in vent no.15 to 21 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	27658	0	0	0	15000
Rehabilitation of shutters and hoisting arrangements in vent no.22 to 28 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	37144	0	0	0	20000
Rehabilitation of shutters and hoisting arrangements in vent no.29 to 34 & 41 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	24660	0	0	0	16094
Total	168094	0	0	0	95094
G.O.(4D)No.28, WR (S2) Dept. Dt.08.09.2023 AS / TS / RAS : 168094					
TOTAL - 4700 01 800 FB	2098985	1627274	301154	301124	95125

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4700 01 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works					
(DPC 4700 01 800 GA 41601)					
Office Building under Water Resources Department					
CE / Trichy Region					
Construction of an office building for Quality Control Sub Division at Trichy	17500	0	10000	17500	0
G.O.(4D)No.14 WR(S1)Dept, dt.01.03.2022					
AS / TS / RAS : 17500					
CE / Coimbatore Region					
Conversion of AC Roof into RCC Roof for the Project House in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District	4700	3000	1700	1700	0
Conversion of AC Roof into RCC Roof for the Assistant Engineer Quarters in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District	3000	2500	1000	500	0
Construction of Quarters for the work Inspectors and Irrigation Assistants of the Irrigation Section Unjalur in Vengambur Village in Kodumudi Taluk of Erode District	16160	2000	13660	8000	6160
Construction of Section Officer's Quarters for the Assistant Engineer, Irrigation Section, Unjalur in vengambur Village in Kodumudi Taluk of Erode District	4830	0	4830	4830	0
Construction of "C" Type Quarters in PWD campus at Arachalur in Modakkurichi Taluk of Erode District	2900	2800	100	100	0
Construction of "C" Type Quarters in PWD campus at Sivagiri in Kodumudi Taluk of Erode District	2900	2400	500	500	0
Construction of "C" Type Quarters in PWD campus at Elumathur "A" village n Modakkuruchi Taluk of Erode District	3200	2900	300	300	0
Constructiton of Assistant Engineer's Quarters in PWD Campus at Arachalur in Modakkurichi Taluk of Erode District	2970	2000	970	970	0
Construction of "C" Type Quarters at Thyyampoodura i"A" village n Modakkuruchi Taluk of Erode District	3400	2900	500	500	0

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4700 01 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works					
(DPC 4700 01 800 GA 41601)					
CE / Coimbatore Region					
Conversion of Mangalore Tiled Roof into RCC Roof for Junior Engineer Quarters & IB in PAP Colony at Sulthanpet in Suler Taluk of Coimbatore District	3000	1500	1500	1500	0
Construction of Camp Section Office in the PAP Colony at Palladam in Palladam Taluk of Tiruppur District	3000	1500	1500	1500	0
Construction of Section Office Building for the Kodaganar Dam Section at Kodaganar Dam in Alagapuri Village of Vedesandur Taluk in Dindigul District	2200	938	1200	1261	1
Construction of Sub Division Office Building for Kodaganar Sub Division at PWD campus in Vedesandur of Dindigul District	4600	3000	1600	1599	1
Total	56860	27438	29360	23260	6162
G.O.(2D)No.9 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 56860					
EIC, WRD				355	
TOTAL - 4700 01 800 GA	74360	27438	39360	41115	6162

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4700 01 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 01 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II)	390250	389363	0	700	0
G.O (Ms) 140/PW (WR1) dt					
2 Renovation of Irrigation Infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II	2449895	2444505	270	1500	47
3 Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	380700	367372	0	602	0
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
4 Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	27000	6641	0	357	0
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
5 Renovation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP	2138919	2023403	53314	50613	6
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
6 Renovation of Irrigation infrastructure in Dharmapuri, Namakkal and Erode Districts under phase II of TNIAMP (Trichy)	759400	719888	35899	32575	2040
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
7 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	277414	201521	70354	66899	5213
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
8 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	159133	99971	37961	44346	3010
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
9 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	225711	212539	136	10853	20
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
10 Renovation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP	323019	299695	22607	10388	12249
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
11 Renovation of Irrigation infrastructure in Karur Districts under phase II of TNIAMP	31975	31474	36	22	4
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
12 Renovation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under phase III of TNIAMP	202100	27159	94268	98813	20441
G.O (MS) No.142 /PW (WR1) dt 07.10.2021					

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4700 01 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 01 800 PA 416 01)					
13 Renavation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under phase III of TNIAMP	99917	74276	24855	18649	4665
G.O (MS) No.142 /PW (WR1) dt 07.10.2021					
14 Rehabilitation and Modernisation in Lower Coleroon sub basin under Chidambaram Taluk in Cuddalore District phase IV of TNIAMP	64200	19842	44200	44200	0
G.O 273/WR (WR1) dt 10.11.2022					
15 Rehabilitation and Modernisation of Peruvulai Channel, Ayyan Channai in Trichy District, Nandhiyar Sub Basin	743000	0	0	43507	592604
G.O.NO.95, Dt.09.05.2023					
16 EIC, WRD					241989
TOTAL - 4700 01 800 PA	8272633	6917649	383900	424024	882288

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04001 Water Resources Department**

4700 01 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 PB 416 01)					
1 Rehabilitation and Improvement of Siddhamalli Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Hydraulics Division, Poondi AS / TS / RAS : 145251	145251	144087	1	0	1
2 Rehabilitation and Improvement under Cauvery Basins area DRIP II (G.O.Awaited)			333333	1	200000
TOTAL - 4700 01 800 PB	145251	144087	333334	1	200001

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4700 01 800 PC

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure Externally Aided Projects PC Canals 416 Major works 01 Major works (DPC 4700 01 800 PC 41601)					
Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works G.O.Ms.No.27, WR2D,. dt. 10.05.2023 (RAS) AS / TS / RAS : 10511010	10511010	10430751	142162	34200	45000
Grant Anicut Canal Division, Thanjavur Consultancy service of Environmental and Social impact assessment and Prepration of Environment and Social Management Plan for Grant Anicut system by WAPCOS G.O.(Ms) No.157, PW (WR1) Dept. dt.29.06.2020 AS / TS / RAS :7080	7080	6372	0	708	0
Grant Anicut Canal Division, Thanjavur Updation of DPR for Extension, Renovaton and Modernisation (ERM) Project of Grant Anicut Canaly System by M/s. WAPCOS Ltd. G.O.(Ms) No.159, PW (WR1) Dept. dt.30.06.2020 AS / TS / RAS :1800	1800	1620	0	180	0
Extension, Renovation and Modernisation of Grand Anicut Canal System G.O.(Ms) No.282, PW (WR1) Dept. dt.13.11.2020 AS / TS / RAS : 26391500	26391500	6835180	5300210	3531820	0
Project Management Unit Thanjavur Engaging the Procurement specialist, Environmental specialist, Social specialist and Financial Specialist for Project Management Unit (PMU) of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal System (GACs) G.O (D)No.161PW(WR1)/ Dept/ dt 07.10.2021 AS / TS / RAS : 12960	12960	3278	0	4320	5362
Project Management Unit Thanjavur Formation of Project Management consultant (PMC) for the Project of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal System (GACs) GO (D)No.188PW(WR1)/ Dept dated : 29.10.2021 AS / TS / RAS :144432	144432	17201	15475	30744	96487
New Schemes			0	78807	2329266
Total	37068782	17294402	5457847	3680779	2476115
TOTAL - 4700 01 800 PC	37068782	17294402	5457847	3680779	2476115

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4700 01 800 PD		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
Externally Aided Project					
PD Dam Rehabilitation and Improvement Project - II (DRIP - II)					
416 Major works					
01 Major works (DPC 4700 01 800 PD 416 01)			1	0	0
Rehabilitation and Improvements of Lower Bhavani (Bhavanisagar) Dam in Sathyamangalam Taluk.					
G.O.(D).No.45, WRD., dt.01.03.2023 AS / RAS / TS : Rs.198900	198900	0	198900	1000	197900
TOTAL - 4700 01 800 PD	198900	0	198901	1000	197900

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4700 01 800 UA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
 Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY)					
CE / Chennai Region	2300	2300	0	0	0
CE / Trichy Region	3700	3583	0	0	0
CE / Madurai Region	3100	2632	0	0	0
CE / Coimbatore Region	900	900	0	0	0
Total	10000	9415	0	0	0
 G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
 Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	35492	34465	0	0	0
CE / Trichy Region	56468	56228	0	0	0
CE / Madurai Region	47044	47041	0	0	0
CE / Coimbatore Region	12996	12996	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
Total	152000	150730	0	0	0
 G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
CE / Madurai Region	9450	8053	0	0	0
G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000					
 National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	16080	0	1	1	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	18090	0	0	0	0
Total	34170	0	1	1	1
 G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 800 UA	205620	168198	1	1	1

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4700 01 800 UB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UB Weir under NADP - RKVY - State Share					
416 Major works					
01 Major works (DPC 4700 01 800 UB 41601)					
 National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	10720	0	1	1	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	12060	0	0	0	0
Total	22780	0	1	1	1
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 800 UB	22780	0	1	1	1

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4700 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 02 800 AA 41601) CE/ Chennai Region Upper Palar Basin Division, Vellore Landscaping arrangements and other works in Andiyappanur Odai Reservoir Project System G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018 AS / TS / RAS :46746	46746	35505	6241	9242	1999
CE/ Chennai Region Renovation of Somavur anicut across Thenpennaiyur River in Somavur village in Villupuram District. G.O.No.3, WRD, dt.02.03.2023 AS/TS/RAS:390000	390000	0	300000	20000	250000
Total (416-01 Major Works)	436746	35505	306241	29242	251999
464 Lands 51 Lands (Charged) Upper Palar Basin Division, Vellore Land acquisition of Pnnaiyar Basin (Charged)			3	1	1
Total (464-51 Lands) Charged	0	0	3	1	1
TOTAL - 4700 02 800 AA	436746	35505	306244	29243	252000

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4700 02 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 AB 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Improvements to the Shenbagathope Reservoir Project in Polur Taluk of Thiruvannamalai District G.O.(Ms) No.59, PW (P2) Dept. dt.23.02.2021 AS / TS / RAS : 134461	134461	130000	4461	4461	1
TOTAL - 4700 02 800 AB	134461	130000	4461	4461	1

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4700 02 800 BA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700	163700	161782	1	1918	1
TOTAL - 4700 02 800 BA	163700	161782	1	1918	1

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4700 02 800 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 BB 41601)					
CE / Chennai Region Desilting of Vidur dam and rehabilitation of its infrastructures in Tindivanam Taluk of Villupuram District G.O.(Ms) No.24, PW (P1) Dept. dt.25.01.2021 AS / TS / RAS : 424381	424381	419673	3135	3135	0
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of Vadhanur Regulator of Vikkaravandi Taluk of Villupuram District	39500	0	0	3500	28000
Lower Pennaiyar Basin Division, Villupuram Reconstruction of Ellis Anicut across Thenpennaiyar in Enathimangalam village of Thiruvennainallur Taluk of Villupuram District	862500	0	0	35572	772000
Total	902000	0	0	39072	800000
G.O.(2D) No.46, WR (S1) Dept. dt.02.09.2023 AS / TS / RAS : 902000 (G.O. A.S. : 1283600)					
TOTAL - 4700 02 800 BB	1326381	419673	3135	42207	800000

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4700 02 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major Works					
01 Major Works					
Planning & Design Division, Vellore					
Excavation of link canal to inter connect Pennaiyar river (Sathanur reservoir) with Palar river through cheyyar river and augmenting supply to Nandan canal in Thiruvannamalai District G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500	3500	3206	160	5	10
Upper Pennaiyar Basin Division, Dharmapuri					
Intra State Linking of rivers - Pennaiyar to Araniyar river	0	0	1	0	0
Annouement / New Schemes					
Total (416-01 Major Works)	3500	3206	161	5	10
464 Lands					
01 Lands (Voted)					
(DPC 4700 02 800 CA 46401)					
Diversion of Surplus Water from Pennaiyar River					
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought prone sub basin areas in Krishnagiri & Dharmapuri Dts. G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019 RAS : G.O.Ms.No.62, WRD, dt.18.07.2022 AS / TS / RAS : 935062	935062	935061	1	1	1
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation. G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019 AS / TS / RAS : 155474	155474	121232	0	22329	1
Total (464-01 Lands) - Voted	1090536	1056293	1	22330	2

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4700 02 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
464 Lands					
51 Lands (Charged)					
Land Acquisition of Pennaiyar Basin (ADD)			1	1	1
(Charged)					
Total (464-51 Lands) - Charged	0	0	1	1	1
TOTAL - 4700 02 800 CA	1094036	1059499	163	22336	13

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4700 02 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601)					
Upper Pennaiyar Basin Division, Dharmapuri Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 AS / TS / RAS : 65000	65000	64594	1	0	0
Middle Pennaiyar Basin Division, Thiruvannamalai Rehabilitation and Improvements to the Chinniyampettai Anicut supply channel, Balance portion of the Thanipadi supply channel and the Mud Kondam across Pambar River in Thanipadi village in Thandrampattu Taluk of Tiruvannamalai District G.O.(4D).No.47, PW (T2) Dept. dt.08.06.2020 AS / TS / RAS : 49491	49491	45556	3935	3935	0
CE / Chennai Region Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of the existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District. (Package-1)	455800	17776	438024	200000	50000
Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of the existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District (Package-2)	1877670	369454	850000	472025	946240
Total	2333470	387230	1288024	672025	996240
G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 AS / TS / RAS : 2333470					
CE / Chennai Region Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020. AS / TS / RAS : 265739	265739	261554	4185	1	4184

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4700 02 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601) CE / Chennai Region	568510	79288	263906	180000	250000
Diversion of surplus water of pennaiyar river by the excavation of a new supply canal from L.S. 8.80 km of existing aliyalam Right main canal to feed o feed 12 feasible tanks in sulagiri and denkanikottai taluks of krishnagiri district Dharmapuri District <i>G.O(Ms) / No.28 PW(S2) / Dept, dt.27.01.2021.</i> AS / TS / RAS : 568510					
CE/ Chennai Region Rehabilitation of Thippampatti Anicut Bannikulam Anicut and Nagasamudhiram Anicut in Karimangalam Taluk of Dharmapuri District	5000	0	5000	5000	0
Rehabilitation of Eills Anicut in Thiruvonnainallur Taluk in Villupuram District	13000	0	13000	0	0
Strengthening of Embankment, Aqueduct portion & Construction of cut & cover in Baleguli Sathur Canal of Pochampalli Taluk in Krishnagiri District	22100	0	22100	22100	0
Total	40100	0	40100	27100	0
G.O.No.28/WR(S1) Dept/ Dated:28.04.2022 AS/TS/RAS:40100 G.O.(2D) No.67, WR(S2)Department, dated 19.10.2022.					
CE / Chennai Region Announcement made by Hon'ble Minister for Water Resources for 2022-23-Excavation of a new Supply Canal from LS 15.950 Km of Barur Tank East Main Canal to feed 33 Tanks in Pochampalli and Uthangarai Taluks of Krishnagiri District <i>G.O(Ms)No.40 / WR(S1) Dept / Dated:20.06.2022</i> AS / TS / RAS : 814640	814640	52089	720662	370000	249576
TOTAL - 4700 02 800 CB	4136950	890311	2320813	1253061	1500000

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4700 02 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
Vellar Basin Division, Virudhachalam Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 AS / TS / RAS :379142	379142	379078	13100	0	0
CE / Chennai Region Construction of a Check Dam across the Cooum River near Soranjeri Village in Poonmallee Taluk of Thiruvallur District.	56200	43935	100	12265	0
Construction of a Check Dam across the Kamandalanganadhi near Kamakkur Village in Arni Taluk of Tiruvannamalai District.	46600	34994	11600	11606	0
Construction of a Check Dam across the Kesarkuli River in SF No: 451 of Thirumalvadi Village in Palacode Taluk of Dharmapuri District.	18100	18072	0	28	0
Total	120900	97001	11700	23899	0
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 120900 (G.O.A.S. : 258700)					
CE / Chennai Region Renovation of Sevelapurai Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District	30000	326	29100	29674	0
Renovation of Seiyampoondi Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District	7500	4863	2300	2637	0
Renovation of Mandagapattur Anicut across the Chellangai Odai in Mandagapattu Village in Villupuram Taluk and District	39000	388	35200	38612	0
Renovation of Sathiyamangalam Anicut across the Varahanathi river in Gingee Taluk of Villupuram District	8500	4801	3300	3699	0
Renovation of Rettanai Anicut across the Thondiyar River near Rettanai Village in Tindivanam Taluk of Villupuram District.	40500	394	39600	40106	0
Total	125500	10772	109500	114728	0
G.O(4D)No.26 / WR(S1) Dept / Dated:28.04.2022 AS / TS / RAS : 125500 G.O.(2D) No.67, WR (S2) Dept, dated 19.10.2022					

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4700 02 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 464 Lands 01 Land - Voted CE / Chennai Region Formation of new canal from parur Tank east main canal to supply water to 33 tanks in Pochampalli and Uthangara Taluk in Krishnagiri District. G.O.Ms.No.90, WRD, dt.01.11.2022 AS / TS / RAS : 119548	119548	1869	1	13079	1
TOTAL - 4700 02 800 EA	119548	1869	1	13079	1

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4700 02 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 02 800 FA 41601) CE / Chennai Region Restoration of breach anicut SF.No.516 Bithereddi village Denkanikottai Taluk of Krishnagiri District G.O(4D)No.22 / PW(S2) Dept / Dated:10.02.2021 AS / TS / RAS : 15659	15659	0	15659	1	1
TOTAL - 4700 02 800 FA	15659	0	15659	1	1

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4700 02 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601)					
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :49668	49668	287	49381	99	1
Upper Pennaiyar Basin Division, Dharmapuri Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 AS / TS / RAS : 44873	44873	468	44405	0	0
Announcement / New Schemes					
TOTAL - 4700 02 800 FB	94541	755	93786	99	1

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4700 02 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major works 01 Major works (DPC 4700 02 800 GA 41601)					
CE / Chennai Region Construction of 1 Assistant executive Engineer Quarters and 2 Assistant Engineer Quarters and Irrigation Assistant quarters in S.V. Nagaram Village in Arni Taluk of Thiruvannamalai	9800	8744	802	1056	1
Total	9800	8744	802	1056	1
G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 9800 (G.O. A.S. : 49678)					
TOTAL - 4700 02 800 GA	9800	8744	802	1056	1

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4700 02 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 02 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II) G.O (Ms) 140/PW (WR1) dt 21.06.2017	310400	306628	3635	588	0
2 Renavation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	439587	393102	41952	24947	6
3 Renavation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	151617	149738	1770	55	373
4 Renavation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	170960	168931	242	45	255
5 Renavation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	84810	80481	4250	3020	683
6 Renavation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021	155300	91735	59170	52383	1215
7 Renavation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021	53865	20280	32709	22999	5010
8 Rehabilitation and Modernisation in Thurinjalar sub basin in Thiruvannamalai Taluk in Thiruvannamalai District under TN IAMP Phase IV (G.O 273/WR (WR1) dt 10.11.2022)	72900	0	65356	10225	52645
9 EIC, WRD					30000
TOTAL - 4700 02 800 PA	1439439	1210895	209084	114262	90187

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4700 02 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 02 800 PB 416 01)					
1 Rehabilitation OF Dams under Pennaiyar Basin area -DRIP II G.O.Ms.No.187 PW (WR1) Dated 10.08.2020 AS / TS / RAS :900000	900000	775147	65061	65061	59792
Rehabilitation and Improvement under Pennaiyar Basins area DRIP II (G.O.awaited)			333333	0	0
TOTAL - 4700 02 800 PB	900000	775147	398394	65061	59792

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4700 02 800 PC					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin Commercial 800 Other Expenditure Externally Aided Project PC Dam Rehabilitation and Improvement Project - II (DRIP - II) 416 Major works 01 Major works (DPC 4700 02 800 PC 416 01) Kelavarapalli Dam and park under DRIP - II	305200	4566	105200	295134	5500
TOTAL - 4700 02 800 PC	305200	4566	105200	295134	5500

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4700 03 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601)					
Upper Palar Basin Division, Vellore Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 AS / TS / RAS : 295500	295500	120847	1	1	1
CE / Chennai Region Reclaiming the Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmentation drinking water supply to the extended Chennai urban and Chengalpattu areas G.O.Ms.No.311, PW (T2) Dept. dt.16.12.2020 AS / TS / RAS : 600000	600000	107227	200000	29999	353649
Announcement made by Hon'ble Minister for Water Resources for 2022-23-Rehabilitation and Restoration of Twin Tanks viz.Tharapadavedu and Kalinjur Tanks in Katpadi Taluk of Vellore District G.O(2D)No.23 / WR(S1) Dept / Dated:29.05.2023 AS / TS / RAS : 254660	254660	0	0	150000	54660
CE / Chennai Region Construction of anicut across Thollaizhi Maduvu near Ullavur Village in Walajabad Taluk G.O (4D)No.8 , WR(S1)/dt.09.05.2023. AS / TS / RAS : 70000	70000	0	0	20000	50000
CE / Chennai Region Conducting DGPS Survey and Preparation of various documents and Maps, filing of application and for providing handhold support for obtaining Forest Clearance from Ministry of Environment, Forests and Climate Change Department, Government of India for Formation of Small Dam across Koilmalayar River near Melarasampattu Village in Anicut Taluk of Vellore District. G.O.Ms.No.02, WR (S1) Dept. dt.04.01.2024 AS / RAS / TS : 4850	4850	0	0	1200	0
Total (416-01 Major Works)	1225010	228074	200001	201200	458310

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 464 Lands 51 Lands (Charged) (DPC 4700 03 800 AA 46451 (C))					
CE / Chennai Region ஆண்டியப்பனூர் ஓடை நீர்த்தேக்கத் திட்டத்திற்காக திருப்பத்தூர் மாவட்டம் மற்றும் வட்டம், ஆண்டியப்பனூர் கிராமத்தில் நில எடுப்பு செய்தது தொடர்பாக, நில உரிமையாளர்களால் உயர் இழப்பீடு கோரி வேலூர் சிறப்பு சார்பு நிதிமன்றத்தில் தொடரப்பட்ட நில எடுப்பு அசல் மனு எண். 516/2013, 587/2013 மற்றும் 536/2013 ஆகிய 3 வழக்குகளில் பிறப்பிக்கப்பட்ட 06.03.2018 நாளிட்ட தீர்ப்பு மற்றும் உயர்மட்ட குழுவின் ஒப்புதல் ஆகியவற்றின் அடிப்படையில் நில உரிமையாளர்களுக்கு வழங்கப்பட வேண்டிய இழப்பீட்டுத் தொகை ரூ.68,64,981/- க்கு நிதி ஒப்பளிப்பு	6865	0	0	6865	0
G.O.Ms.No.01, WR (K2) Dept. dt.08.01.2024 AS / RAS / TS : 6865					
Land Acquisition of Palar Basin - (Charged)			11	1	1
Total (464-51 Land (Charged))	6865	0	11	6866	1
TOTAL - 4700 03 800 AA	1231875	228074	200012	208066	458311

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4700 03 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601) Araniyar Basin Division, Chennai-5 Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020 AS / TS / RAS :623645	623645	557929	682	65715	1
Upper Palar Basin Division, Vellore Reconstruction of the Mulai Sluice in Kaveripakkam Tank of Cheri Village in Nemili Taluk of Ranipet District. G.O(4D) / No.82 PW(T1) / Dept Dated:18.11.2020. AS / TS / RAS : 10349	10349	132	8216	8216	2001
Lower Palar Basin Division., Kancheepuram Capacity addition by deepening strengthening of bund and remodeling of spillways of maduranthagam Tank in maduranthagam taluk of chengalpattu district G.O(Ms) / No.45 PW(T2) / Dept Dated:15.02.2021. AS / TS / RAS : 1202396	1202396	489473	707128	507128	105795
Upper Palar Basin Division, Vellore Rehabilitation and Restoration of Twin Tanks viz.Tharapadavedu and Kalinjur Tanks in Katpadi Taluk of Vellore District G.O.No.42, WRD dt.21.08.2022 AS / TS / RAS : 284500	284500	29841	174500	33747	0
CE / Chennai Region Capacity Enhancement by deepending & rehabilitation of Guduvanchery Tank in Adayar Sub Basin in Vandalur Taluk of Chengalpattu District G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 G.O.(2D)No.67 WR(2) Dept, dt.19.10.2022 AS / TS / RAS :66000	66000	0	66000	66000	0
CE / Chennai Region Rehabilitation of Nemilichery Tank of Pallavaram Taluk in Chengalpattu District.	11200	0	11200	0	0
Capacity Enhancement by deepening & rehabilitation of Nandivaram Tank, Mannivakkam Tank, Kilambakkam Tank and Urapakkam Big Tank in Chengalpattu District.	60000	0	60000	0	0
Capacity Enhancement by deepening & rehabilitation of Thaiyur Tank & Sirudavur Tank in Thirupporur Taluk in Chengalpattu District.	61700	0	61700	0	0
Total	132900	0	132900	0	0

Demand No.40 Water Resources Department**04001 Water Resources Department**

4700 03 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601) G.O (4D) No.26, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS :132900 G.O.(2D)No.67 WR(2) Dept, dt.19.10.2022 EIC, WRD					100000
TOTAL - 4700 03 800 AB	2319790	1077375	1089426	680806	207797

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4700 03 800 BB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601) Kosasthalaiyar Basin Division, Thiruvallur Improvements to the Thamaraipakkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 AS / TS / RAS : 38936	38936	38868	1	1	1
TOTAL - 4700 03 800 BB	38936	38868	1	1	1

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4700 03 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals					
464 Lands					
51 Lands (Charged) (DPC 4700 03 800 CA 46451 (C)) CE / Chennai Region					
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Kandhaneri Village at Gudiyatham Taluk G.O (4D) No.15 , WR(K2)/dt.24.08.2023. AS / TS / RAS :6262	6262	0	6262	6262	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Nagal Village at Gudiyatham Taluk G.O (4D) No.16 , WR(K2)/dt.24.08.2023. AS / TS / RAS :598	598	0	598	598	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Chinnalappalli Village at Gudiyatham Taluk G.O (4D) No.17 , WR(K2)/dt.24.08.2023. AS / TS / RAS :272	272	0	272	272	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Kanguppam Village at Gudiyatham Taluk G.O (4D) No.18 , WR(K2)/dt.24.08.2023. AS / TS / RAS :1514	1514	0	1514	1514	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Kilmuttukkur Village at Gudiyatham Taluk G.O (4D) No.19 , WR(K2)/dt.24.08.2023. AS / TS / RAS :11871	11871	0	11871	11871	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Ammanaguppam Village at Gudiyatham Taluk G.O (4D) No.20 , WR(K2)/dt.24.08.2023. AS / TS / RAS :15	15	0	15	15	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Pakkam Village at Gudiyatham Taluk G.O (4D) No.21 , WR(K2)/dt.24.08.2023. AS / TS / RAS :188	188	0	188	188	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Jittappalli Village at Gudiyatham Taluk G.O (4D) No.22 , WR(K2)/dt.24.08.2023. AS / TS / RAS :331	331	0	331	331	0

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4700 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals					
464 Lands					
51 Lands (Charged) (DPC 4700 03 800 CA 46451 (C)) CE / Chennai Region					
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Pichanur Village at Gudiyatham Taluk G.O (4D) No.23 , WR(K2)/dt.24.08.2023. AS / TS / RAS :671	671	0	671	671	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Sethuvandai Village at Gudiyatham Taluk G.O (4D) No.24 , WR(K2)/dt.24.08.2023. AS / TS / RAS :4093	4093	0	4093	4093	0
Land Acquisition cost of Morthana Reservoir Project in Vellore District in Chithatur Village at Gudiyatham Taluk G.O (Ms) No.53 , WR(K2)/dt.07.08.2023. AS / TS / RAS :136	136	0	136	136	0
Land Acquisition of Palar Basin (Charged) - EIC			24049	24049	1
Total (464-51 Land (Charged))	25951	0	50000	50000	1
TOTAL - 4700 03 800 CA	25951	0	50000	50000	1

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4700 03 800 DA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601)					
Upper Palar Basin Division, Vellore Construction of a Check Dam across the Kanar near Vannandhurai village in Ambur Taluk of Thirupathur District (G.O.(Ms).No.274, PW (T1) Dept. dt.05.11.2020) AS / TS / RAS : 25000	25000	24092	1	0	0
CE / Chennai Region Check Dam at Athigathur Village	177073	66979	107073	100000	10001
Construction of Check dam across Koundanya River near Sedhukkarai Village in Gudiyatham taluk of Vellore District	115800	0	69506	30000	85800
Total	292873	66979	176579	130000	95801
G.O.No.76, WRD, dt.10.08.2022 AS / TS / RAS : 256579 (G.O. A.S. : 583273) RAS : G.O.61, WR (S1) Dept. dt.01.09.2023 AS / TS / RAS : 115800					
CE / Chennai Region Rehabilitation of Saraswathi River from Kothur Village till confluence at Kallar River in Vaniyambadi Taluk of Thirupathur District.	99407	35000	54407	64407	0
Re-Construction of Inlet at Araniyar River left side Flood Bank at LS 122.70 km near D/S of Perumbedu Kuppam Village of Thiruvallur District.	52519	27684	0	24835	0
Formation of Flood Bank on both side of Koundanya Rier From LS.39000 m to 41500 m In Gudiyattam Town and Taluk of Vellore District.	29813	4837	7453	24976	0
Total	181739	67521	61860	114218	0
G.O.No.53, WRD, dt.29.06.2022 AS / TS / RAS : 181739 (G.O. A.S. : 311223)					
CE / Chennai Region Construction of Bed Dam across the Chembarambakam Tank Surplus at LS 750m and diverting the water from the Bed Dam through cut and cover to Feed into the Chikkarayapuram Quarry in Kundrathur Taluk of Kancheperum District.	350000	0	350000	30095	250000
G.O.(4D) No.93, WRD, dt.21.10.2022 AS / TS / RAS : 350000					
CE / Chennai Region Repairs and Renovation works to the Causeway across Ponnai River at Melpadi Village in Katpadi Taluk of Vellore District G.O(2D)No.23 / WR(S1) Dept / Dated:29.05.2023 AS / TS / RAS : 127981	127981	0	0	101236	26745
TOTAL - 4700 03 800 DA	977593	158592	588440	375549	372546

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4700 03 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
CE / Chennai Region Construction of Check dam across Ponni River, Kungilinalur Village in Vellore District G.O(2D) / No.89, WR(S1) / Dept, dt. 11.11.2021 AS / TS / RAS : 127015	127015	6353	63746	50000	10001
CE / Chennai Region Construction of a Check Dam across the Markandandi in Guntapali Village of Krishnagiri Taluk in Krishnagiri District.	33300	25230	3300	3300	0
Construction of an Artificial Recharging Structure across the Malattar in Kongampattu Village near Mettupalayam in Villupuram Taluk and District	29900	85	29400	10000	14815
Construction of a Check Dam across the Ongur River between Vanniyannallur and Rayanallur Villages in Cheyyur Taluk of Chengalpattu District.	45100	38935	0	6165	0
Construction of a Check Dam across the Puthali Madavu nera Irumaram Village in Poonmallee Taluk of Thiruvallur District.	29500	17496	9500	7500	0
Total	137800	81746	42200	26965	14815
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 137800 (G.O. A.S. : 258700)					
CE / Chennai Region Construction of a Check Dam across the Palar River near Poigai Village in Anicut Taluk of Vellore District	183200	186	155900	80000	85714
G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 RAS G.O.62 WR(S1) Dept, dt.01.09.2023 AS / TS / RAS : 183200					
Construction of a Check Dam across the Agaram River near Govindhambadi Village in Anicut Taluk of Vellore District	116000	59	94400	55000	60941
Total	299200	245	250300	135000	146655
G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 RAS G.O. 54 / 07.08.2023 AS / TS / RAS : 116000					

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4700 03 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
03 Palar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir - NABARD assistance					
416 Major Works					
01 Major Works					
(DPC 4700 03 800 DB 41601)					
CE / Chennai Region					
Construction of Check dam across Kosasthalaiyar - Ranipet	76000	58632	16355	16355	0
Construction of Check Dam across the Pambar River near Matrapalli Village in Tirupathur Taluk, of Tirupathur District	38000	29999	8000	6000	0
Construction of Check Dam across the Pambar River near Jondrampalli Village in Tirupathur Taluk, of Tirupathur District	33250	28978	3250	4272	0
Total	147250	117609	27605	26627	0
G.O.No.11, WRD, dt.23.02.2022 AS / TS / RAS : 147250					
CE / Chennai Region					
Repairs and Renovation works to the Causeway across Ponnai River at Melpadi Village in Katpadi Taluk of Vellore District G.O.(Ms).No.53WR (S1) Dept ,Dated 29.06.2022 AS / TS / RAS : 129484	129484	1503	65483	26745	0
CE / Chennai Region					
Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Kodur Tank in Cheyyar Taluk of Chengalpattu District.	2500	0	2500	2500	0
Rehabilitation of Sluice Weir, Field channel and desilting of supply channel in kolathur Tank in Cheyyar Taluk of Chengalpattu district.	2860	0	2860	2860	0
Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Mugaiyur Tank in Cheyyar Taluk of Chengalpattu District.	3100	0	3100	3100	0
Total	8460	0	8460	8460	0
G.O (4D) No.28, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 8640					
G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022					
CE / Chennai Region					
Rehabilitation of Sluice, Weir, Field Channel in nadumaram valavaneri in Cheyyur Taluk of Chengalpattu District.	3000	0	3000	3000	0
Total	3000	0	3000	3000	0

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4700 03 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) G.O (4D) No.28, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 3000 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 CE / Chennai Region Repair and Rehabilitation of Kavanur Tank, Punnapaadi Tank and Sathur Tank and desilting of its supply channel through Kuppam, Venkatapuram and Sambasivapuram villages in Arcot Taluk of Ranipet District. Vallimalai Tank, Muthrasikuppam Tank and Ponnai Anicut south Main Canal in Katpadi Taluk of Vellore District by carrying out the following works:- A. Weir repairs B. Supply Channels C. Culvert D. Head Regulator E. Shutter (Remaining works are deferred)	12500	0	12500	0	0
	6200	0	0	6200	0
Total	18700	0	12500	6200	0
G.O.(4D)No.33,WR(S1)Dept, dt.28.04.2022 AS / TS / RAS : 18700 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 Upper Palar Basin Division, Vellore Rehabilitation of Bora Kanar from Vellakuttai village to till Erakuttai Tank in Vaniyambadi Thirupatur District Lining the left Main canal of Morthana Reservoir from LS 20150 m to LS 20450 m with Geo synthetic sheet to avoid seepage of water in Kanguppam Village in K.V.Kuppam Taluk of vellore District Rehabilitation and Restoration of Pandian Maduvu in Katpadi taluk of Vellore District	24800	0	0	1	17800
	14700	0	0	1	10000
	63200	0	0	5701	45200
Total	102700	0	0	5703	73000
G.O.(2D)NO 40 WR (S2) Dept, dated 19.10.2022 AS / TS / RAS : 63200 Upper Palar Basin Division, Vellore Construction of a Check Dam across Koundanya Nadhi near in Jangalapalli (Hamlet of Rangasamudram) Village in Gudiyatham Taluk of Vellore District.	134200	0	0	30000	104200

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4700 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) Construction a bed Dam across palar River at Eraiyankadu Village in Anicut Taluk of Vellore District	524800	0	0	7500	404800
Total	659000	0	0	37500	509000
G.O.(MS) NO 66 WR (S1) Dept, Dated 08 09 2023 AS / TS / RAS : 659000					
CE / Chennai Region Construction of a Check dam across the Kannaru River near Chinnaveppampattu Village in Vaniyambadi taluk of Thirupathur District.	39600	0	0	0	39600
Construction of a Check dam across ponnai River between paramasathu Village and ponnai Village in Katpadi Taluk of Vellore District.	176800	0	0	0	176800
Total	216400	0	0	0	216400
G.O.(Ms) No.67 WR (S2) Dept, Dated.11.09.2023 AS / TS / RAS : 216400 (G.O.A.S : 693520)					
EIC, WRD					140440
TOTAL - 4700 03 800 DB	1849009	207456	473294	326200	1110311

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4700 03 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601)					
Lower Pennaiyar Basin Division, Villupuram Reclaming Kazhuveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 AS / TS / RAS :1610000	1610000	501529	635344	22998	533450
Upper Palar Basin Division, Vellore Formation of road on the right bank of Koundanya Mahanadi river from Thalayatham to sempalli road in Gudiyatham Town of Vellore district.	301900	0	0	67000	100000
Construction of Vented Causeway across Koundanya Mahandi river near Gangalamman Koil in Gudiyatham Town of Vellore District	137000	0	0	1	50000
Providing Walking track on the left bank of Koundanya Mahanadi river in Gudiyatham Town of Vellore District.	29100	0	0	1	14550
Total	468000	0	0	67002	164550
G.O .Ms.No. 41,WR(S1)dept,dt.20.06.2023. AS / TS / RAS : 468000 (G.O.A.S. : 483600)					
TOTAL - 4700 03 800 EA	2078000	501529	635344	90000	698000

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4700 03 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601)					
Kosasthalaiyar Basin Division, Thiruvallur Construction of Regulator across Sholingar Branch Channel near Parabhayangarapuram Village in R.K.Pet Taluk of Thiruvallur District. G.O. NO.52 /28.06.2022 AS / TS / RAS : 84639	84639	1909	34639	68530	14200
Upper Palar Basin Division, Vellore Laying of RCC Pipes in Valleri tank surplus channel to feed Koratti tank in Adhiyur Village in Thirupathur taluk of Thirupathur District.	14700	0	0	4700	10000
Rehabilitation of Kavasampattu Goddar River from Melur Village in K.V.Kuppam taluk of Vellore District	97000	0	0	20000	77000
Total	111700	0	0	24700	87000
G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS : 111700 (G.O. A.S. : 1283600)					
TOTAL - 4700 03 800 EB	196339	1909	34639	93230	101200

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4700 03 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 03 800 FA 41601) Lower Palar Basin Division, Kancheepuram Construction of an anicut cross the Cheyyar river near Silambakkam village to feed magaral big tank Arasanipalai Tank and Vayalathur river Channel in Uthiramerur Taluk of Kancheepuram District G.O.Ms.No.59, WR (S1) Dept, 07.07.2022 AS / TS / RAS : 352112	352112	3114	252112	150000	198998
TOTAL - 4700 03 800 FA	352112	3114	252112	150000	198998

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4700 03 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601)					
CE / Chennai Region Construction of an Anicut across the cheyyar river near Vambalur Village to feed the Tatchur and Vinnamangalam Tanks in Polur Taluk of Tiruvannamalai District. G.O(Ms) / No.330 PW(T2) / Dept, Dt..28.12.2020. AS / TS / RAS : 132442	132442	132322	100	100	0
CE / Chennai Region Construction of one Sub Surface Dyke across the palar River near shenbakkam Village in Vellore Taluk and District. G.O.(2D)No.6 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 183100	183100	68865	163000	114235	0
Upper Palar Basin Division, Vellore Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet,Thirupathur,and Vellore Districts to recharge and enhance ground water level - Palar river near Arumparuthi Village	248170	49846	148170	198324	0
Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet,Thirupathur,and Vellore Districts to recharge and enhance ground water level - Palar river near Thiruparkadal - Valavnur	478694	97337	378694	331357	50000
Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet,Thirupathur,and Vellore Districts to recharge and enhance ground water level - Malattar river near Nariyampattu Village	118284	46046	70626	72238	0
Total	845148	193229	597490	601919	50000
G.O(Ms) / No.46 WR(S1) / Dept Dated: 23.06.2022. AS / TS / RAS : 845148					
TOTAL - 4700 03 800 FB	1160690	394416	760590	716254	50000

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4700 03 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure PA Reservoir under TNIAM Project-II					
416 Major works 01 Major works (DPC 4700 03 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	863896	833835	1608	1635	170
2 Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	52926	52449	0	0	0
3 Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	13016	12927	0	0	0
4 Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	30310	30181	0	0	0
5 Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri,Mudayur Periya Eri,Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District. G.O(Ms)No.113/PW (WR1) dt 23.05.2017	30482	30449	0	0	0
6 Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank , Thirukazhukundram Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	31860	31767	0	0	0
7 Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	23691	23656	0	0	0
8 Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram Distric G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	42581	42457	0	0	0

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4700 03 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4700 03 800 PA 416 01)					
9 Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District .G.O (Ms) No. 114/PW (WR1) dt 23.05.2017	4632	4543	0	0	0
10 Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District. G.O (Ms) No. 114/PW (WR1) dt 23.05.2017	46776	46753	0	0	0
11 Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSM to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	9082	9071	0	0	0
12 Renovation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	85360	77933	1296	25	491
13 Renovation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	48868	47763	247	19	0
14 Renovation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021	859826	15318	561080	444250	400258
15 Renovation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021	265995	92779	130088	100839	72377
16 Rehabilitation and Modernisation in Poiney Sub basin in Walajah Taluk in Ranipet District under phase IV of TNIAMP G.O 273 WR (WR1) dt 10.11.2022	195000	4209	195000	138598	51649
TOTAL - 4700 03 800 PA	2604301	1356090	889319	685366	524945

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4700 03 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Minor Irrigation					
03 Palar Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtant Works					
416 Major works					
01 Major works					
(DPC 4700 03 800 PB 416 01)					
1 Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam G.O.Ms.No.264 PW (WR1) Dated 16-12-2015	56630	56558	1	1	1
Kosasthaiyar Basin Division, Tiruvellore AS / TS / RAS : 56630					
2 Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS :		0	0	0	0
TOTAL - 4700 03 800 PB	56630	56558	1	1	1

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4700 04 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 04 800 AA 41601)					
Maruthaiyaru Basin Division, Ariyalur Formation of a new tank across Visuvakodi Kallar Odai in Thondaiman Thurai village in Perambalur District G.O.Ms.No.32, PW (N2) Dept. dt.05.02.2015 (RAS) AS / TS / RAS : 330700	330700	329296	0	0	0
Coleroon Basin Division, Chidambaram Augmenting the storage capacity of the Perumal Tank in Kurinjipadi Taluk of Cuddalore District. G.O(Ms) No.23 / PW (T1) Dept / Dated:22.01.2021 AS / TS / RAS : 1197755	1197755	610778	580000	586977	1
TOTAL - 4700 04 800 AA	1528455	940074	580000	586977	1

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4700 04 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AB Barrage- NABARD Assistance 416 Major Works 01 Major Works (DPC 4700 04 800 AB 41601)					
CE/ Chennai Region Rehabilitation of Willington Reservoir low level channel and its cross masonries in Tittakudi Taluk of Cuddalore District. G.O.No.33/ WR(S1) Dept., Dated 28.04.2022. AS / TS / RAS : 352112 G.O.(2D)No.67/ WR(S2) Dept., Dated :19.10.2022.	120000	10000	110000	110000	0
CE/ Chennai Region Repalacement, Fabrication and Erection of Vertical Shutter in old Existing Spilway vent 1 & 2 with hoisting arrangements in Gomukhi Dam near Vadakanandhal village of Chinnaselam Taluk of Kallakurichi District G.O.(Ms) No.06 WR(S1) Dept, dt.11.01.2024 AS / TS / RAS : 124074	124074	0	0	0	87075
TOTAL - 4700 04 800 AB	244074	10000	110000	110000	87075

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4700 04 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 04 800 CA 41601) Coleroon Basin Division, Chidambaram Interest payable at 18% p.a to M/s S.P.Periyasamy & CO for a sum of Rs.3,46,99,134/- in respect of the arbitration O.P.No.93/2006 on the file of Principal District Judge, Cuddalore. G.O.(D).No.314, WR (S1) Dept. dt.21.12.2022 AS / TS / RAS : 34700	34700	34699	1	0	0
Coleroon Basin Division, Chidambaram Providing two flood monitoring roads at coleroon river left bank bund from LS. 127.270 to 139.400 Km and from LS. 139.400 to 152.655 Km in Kattumannarkoil Taluk of Cuddalore District G.O.(D)No 94 WR (S1) Dept, Dated 09.05.2023 AS / TS / RAS : 190500	190500	0	190500	100000	90499
Total (416-01 Major Works)	225200	34699	190501	100000	90499
464 Lands 01 Lands (Voted) (DPC 4700 04 800 CA 46401) Coleroon Basin Division, Chidambaram Land acquisition payment for Construction of Aruvalmukku Channel in Thiruchopuram Village at Cuddalore District. G.O.(2D).No.49, PW (T1) Dept. dt.17.02.2021 RAS G.O.23 WR (N1) Dept, dt.28.04.2023 AS / TS / RAS : 73269	73269	53038	0	20231	1
Land Acquisition for Aruvalmukku Channel			20232	0	0
(Total 464-01 (Voted))	73269	53038	20232	20231	1
TOTAL - 4700 04 800 CA	298469	87737	210733	120231	90500

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4700 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 CB 41601)					
CE/ Trichy Region Reconstruction of 8 Numbers of Syphons in Supply channel offtaking from Nallur Anicut to feed Noothapur and Nerkunam tanks in Veppanthattai Taluk of Perambalur District except protection wall, Lining and design variation which are not agreed to. G.O.(Ms) No.27, PW (N2) Dept. dt.27.01.2021. AS / TS / RAS : 34000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022.	34000	355	14000	37534	0
CE/ Trichy Region Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District without side wall lining. G.O.(4D).No.35 WR (S2)Dept./Dt.02.05.2022. AS / TS / RAS :47000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022. G.O.(4D) No.43, WR (S2) Dept. dt.20.12.2023 (RAS) AS / TS / RAS : 50889 (G.O. R.A.S : 155109)	50889	9789	37000	37211	1
TOTAL - 4700 04 800 DB	84889	10144	51000	74745	1

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4700 04 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 04 800 DA 41601) Vellar Basin Division, Virudhachalam Reconstruction of damaged bathing Ghat at Manimuktha River in Cuddalore District G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS :14600 (G.O. A.S. : 1283600)	14600	0	0	4000	10600
TOTAL - 4700 04 800 DA	14600	0	0	4000	10600

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4700 04 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
Sarabanga Basin Division, Salem Construction of a check dam across Manjini Odai at Sitteri Village in Attur Taluk of Salem District with NABARD Loan G.O.(4D).No.65PW (N1)Dept./Dt.29.07.2020 AS / TS / RAS : 10310	10310	0	0	0	0
CE / Chennai Region Rehabilitation and Improvements to the Pandalam Anicut in Pandalam village in Sankarapuram taluk of Kallakurichi District.	8500	992	7500	7500	8
Providing Protection Wall in Coleroon North Rajan Channel Left Bank from LS 14985 m to 16445 m at Omampuliyur Village of Kattumannarkoil Taluk of Cuddalore District.	100000	8899	80000	80000	11100
Construction of Flood Protection Wall in LB and RB of Middle Paravanar from LS 0.85 km to 7.50 km in Bhuvanagiri and Kurinjipadi Taluks of Cuddalore District.	150000	141060	20000	8940	0
Total	258500	150951	107500	96440	11108
G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 258500 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022					
Vellar Basin Division, Virudhachalam Permanent Flood Protection to Vellar River near Murugangudi Village Tittagudi Taluk of Cuddalore District.	97394	0	0	32108	65286
Strengthening and Improvements to Pazhavar odai in Thittagudi Taluk of Cuddalore District.	47999	0	0	5000	42999
Total	145393	0	0	37108	108285
G.O.(2D).No.45 PW (S2) Dept Dated 01.09.2023 AS / TS / RAS : 145393 (G.O.A.S. : 572425)					
CE / Chennai Region Protection Wall in Right Bank of Vellar River at Sakthivillagam village from L.S.1683M to L.S.1770M in Chidambaram Taluk of Cuddalore District	49700	0	0	4000	45700
Rehabilitation of Kazhuthaivetti Drain in Bhuvanagiri Taluk of Cuddalore District.	48600	0	0	4000	44600

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4700 04 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
Improvement Works to Puthanandi Anicut Shypon and its supply channel feeds to 6 Tanks at Athur Village in Ulundurpettai Taluk of Kallakurichi District	8000	0	0	1000	7000
Total	106300	0	0	9000	97300
G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS :106300 (G.O. A.S. : 1283600)					
TOTAL - 4700 04 800 DB	520503	150951	107500	142548	216693

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4700 04 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601) Vellar Basin Division, Virudhachalam Rehabilitation and Modernization of Kondangi Tank in Sandropalayam Village of Cuddalore Taluk in Cuddalore District G.O.(2D).No.26, WR (S1) Dept, dt.28.04.2022 AS / TS / RAS : 13500 G.O.(2D).No.67, WR (S2) Dept, dt.19.10.2022	13500	1000	12500	12500	1
TOTAL - 4700 04 800 FB	13500	1000	12500	12500	1

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4700 04 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 04 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-I G.O (Ms) 140/PW (WR1) dt 21.06.2017	854900	792593	1118	1138	0
2 Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project G.O.67 dt 22.02.2016	60700	59651	0	0	0
3 Rehabilitation and Modernisation in Kammapuram Block in Srimushnam Taluk of Cuddalore District under TNIAM Project-II (Phase IV) (Lower Vellar Sub bsin) G.O 273/WR (WR1) dt 10.11.2022	465000	30000	434700	263521	171412
TOTAL - 4700 04 800 PA	1380600	882244	435818	264659	171412

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4700 04 800 PB					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin -Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 04 800 PB 416 01)					
1 Rehabilitation of Dams under vellar Basin Dam DRIP II		0	666668	1	200001
TOTAL - 4700 04 800 PB		0	666668	1	200001

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4700 04 800 PC					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin -Commercial					
800 Other Expenditure					
State's Expenditure					
PC Dam Rehabilitation and Improvement Project - II (DRIP - II)					
416 Major works					
01 Major works (DPC 4700 04 800 PC 41601)		0	1	1	1
TOTAL - 4700 04 800 PC	0	0	1	1	1

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4700 05 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
CE / Madurai Region					
Reclamation of Vandiyur tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.04, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6849	6849	3408	3268	3441	0
CE / Madurai Region					
Desilting, sterngthening of Banks, Restoration of supply channel and Formation of Footpath in Thallakulam Puthukulam Tank in Madurai North Taluk of Madurai District G.O.(4D) No.07, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8809	8809	57	0	8752	0
Manjalar Basin Division, Periyakulam					
Restoration of Elumpallam Tank in Mannavanur Village of Kodaikanal Taluk in Didigul District. G.O.(4D) No.46 / WR (S2)Dept / Dated:14.06.2022. AS / TS / RAS : 13700	13700	9834	3700	3670	0
Ex-Zamin Tanks Standerdization Division, Karaikudi					
Rehabilitation of 42 Ex-Zamin Tanks in Sivagangai District. G.O.(Ms) No.45 / WR (S2)Dept / Dated:23.06.2022. AS / TS / RAS : 241400 RAS G.O.(Ms) NO.85 WR(S2) Dept, dt.09.11.2023. AS / TS / RAS : 253383 (G.O. R.A.S. : 336259)	253383	179337	59223	62063	0
AMARAVATHY DAM DIVISION, DHARAPURAM					
Construction of High Level Bridge across Nallathangal Odai at D/S of dam . G.O.(Ms) No.169 / PW(S1)Dept / Dated:26.05.2022 AS / TS / RAS : 7800	7800	0	1	0	1
Periyar Main Canal Division, Melur					
Rehabilitation and Upgradation of Vandiyur Tank in Madurai East Taluk of Madurai District	25815	262	24815	25553	0
Periyar Vaigai Basin Division, Madurai					
Rehabilitation of Sellur Tank in Madurai North Taluk of Madurai District	46535	1000	45535	45535	0
Total	72350	1262	70350	71088	0
G.O.(2D) No.82 / WR (S2)Dept / Dated:30.11.2022. AS / TS / RAS : 72350					

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4700 05 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
CE/Plan Formulation Conducting Surveying and Levelling Operation including subsoil investigation to study the feasibility for the scheme of "Formation of Reservoir across Valaiyar river of Bodinayakanur Taluk in Theni District". G.O.(4D) No.12 / WR (S1)Dept / Dated:27.06.2023 AS / TS / RAS : 2475	2475	0	0	2450	25
EIC, WRD				11985	
Total (416-01 Major Works)	365366	193898	136542	163449	26
464 Lands 51 Lands (Charged) (DPC 4700 05 800 AA 46451)					
Land Acquisition of Vaigai Basin (Charged)	0	0	1	1	1
Total (464-51 Lands) Charged	0	0	1	1	1
TOTAL - 4700 05 800 AA	365366	193898	136543	163450	27

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4700 05 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601)					
Lower Vaigai Division, Paramakudi Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 AS / TS / RAS :188185	188185	172804	1	0	15381
Lower Vaigai Basin Division, Paramakudi Rehabilitation of Thirupalaikudi Anicut across Peearu river in R.S.Mangalam Taluk of Ramanathapuram District. G.O.(4D) No.40 / WR(S2)Dept / Date.30.05.2022 AS / TS / RAS : 20000	20000	19974	1	20	0
Periyar Vaigai Basin Division, Madurai Changing hoisting operation of Pickup Anicut shutter from Manual mode to Electrical mode and Construction of Generator Room of Vaigai Dam in Periyakulam Taluk of Theni District.	14324	0	0	0	10000
Providing shutter and generator arrangements in Sathaiyar Dam in Konapatti Village of vadipatti Taluk in Madurai District.	14570	0	0	0	10294
Total	28894	0	0	0	20294
G.O.(Ms) No.06 WR (S1) Dept, dt.11.01.2024 AS / RAS / TS : 28894 (G.O. A.S. : 508260)					
TOTAL - 4700 05 800 AB	237079	192778	2	20	35675

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4700 05 800 BA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601)					
Periyar Dam Spl. Division, Cumbum Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500	78500	12966	10000	10000	10000
Periyar Dam Special Division, Cumbum Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400	41400	134	36266	5000	10000
CE / Madurai Region Periyar Dam-strengthening of earther bund on the left side of Energy Dissipation arrangement wall near addl 3 vents at Mullai periyar dam G.O.(MS) No.01/ PW (P1) Dept /dt:04.01.2021. AS / TS / RAS : 90000	90000	402	79598	10000	10000
Periyar Dam Special Division, Cumbum Repair of Ghat road from the Vallakadavu to Mullai Periyar Dam site by the Forest Department, Government of Kerala G.O.(Ms) No.72 / WR (ISWI) Dept / dt.04.10.2023 AS / TS / RAS : 3124	3124	0	0	3124	0
Total (416-01 Major Works)	213024	13502	125864	28124	30000
464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451)					
Periyar Dam Special Division, Cumbum Enhanced Compensation - Shanmuganathi Reservoir Scheme - Mallingapuram G.O(4D).No.09 / WR(K.2) / Dept / Dt.06.06.2023 AS / TS / RAS : 715	715	0	0	715	0
Manjalar Basin Division, Periyakulam Enhanced Compensation - Sirumalaiyar Check Dam - Oruthattu Village in Nilakkottai Taluk of Dindigul District. G.O.(4D) No.05, WR (K2) Dept. dt.08.01.2024 AS / RAS / TS : 814	814	0	0	814	0
Land compensation of Vaigai Basin (Charged)			1	0	1000
Total (464-51 Lands (Charged))	1529	0	1	1529	1000
TOTAL - 4700 05 800 BA	214553	13502	125865	29653	31000

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4700 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 16 Major Works (DPC 4700 05 800 CA 41601)					
18th Canal Extension Spl. Dn, Theni Vaigai Reservoir Irrigation facilities to 58 villages G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) AS / TS / RAS : 865300	865300	857980	0	50	14
CE / Madurai Region Providing Lift Irrigation Water Supply through Pipe line network from the Suruliyar River near Thottamanthurai to the Shanmuganathi Reservoir Project (SNRP) Canal and 34 other beneficiary tanks in 8 Villages Uthamapalayam Taluk of Theni District G.O.Ms.No.68, PW (P1) Dept. dt.24.02.2021 AS / TS / RAS : 910000	910000	0	1	0	1
CE / Madurai Region Special Desilting works in Vaigai Basin. G.O.(2D) No.49 / WR (S2)Dept / Dt:28.06.2022 AS / TS / RAS :9937	9937	0	0	0	0
CE / Madurai Region Special Desilting works in Vaigai Basin. G.O.(Ms) No.44 / WR (N2)Dept / dt:28.06.2023 AS / TS / RAS :12000	12000	0	0	12000	0
Special Desilting works for 2024-25 (Vaigai Basin) G.O. (2D) No.3, WR (K1) Dept. dt.08.02.2024 AS / RAS / TS : 11600 (G.O. A.S. : 1150000)	11600	0	0	0	11600
Total (416-01 Major Works)	1808837	857980	1	12050	11615

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4700 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals					
464 Lands 01 Lands (Voted) (DPC 4700 05 800 CA 46401) Special Project Division, Kulithalai Cauvery- Vaigai-Gundaru River Linking Project. Land Acquisition-Karur District. GO.(Ms)No.115/PW(N2)Dept/dt.30.04.2020 G.O.No.169 / dt.26.11.2021 AS / TS / RAS :3789500	3789500	1546268	2184781	2180000	0
Special Project Division, Pudukottai Cauvery- Vaigai-Gundaru River Linking Project. Land Acquisition-Trichy & Pudukottai District. GO.(Ms)No.101/PW(N2)Dept/dated.27.04.2020 AS / TS / RAS :5716798	5716798	1931270	3356955	3127301	428573
Total (461-01 Lands - Voted)	9506298	3477538	5541736	5307301	428573
464 Lands 51 Lands (Charged) (DPC 4700 05 800 CA 46451) Land Compensation of Vagai Basin (Charged)			500	1	1000
Total (464-51 Lands - Charged)	0	0	500	1	1000
TOTAL - 4700 05 800 CA	11315135	4335518	5542237	5319352	441188

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4700 05 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
18th Canal Extension Special Project Division. Theni					
Work of extension of 18th canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni district <i>G.O.Ms.No.303, PW (W1) Dept, dt.30.12.2015</i> AS / TS / RAS :480000	480000	446340	4500	6100	0
Manjalar Basin Division, Periyakulam					
Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District <i>G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021</i> AS / TS / RAS : 985210	985210	1361	1000	0	0
Manjalar Basin Division, Periyakulam					
Modernisation of Left Main Canal of Marudhanadhi Dam in Ayyampalayam Village of Authoor Taluk in Dindigul District.	13700	13491	3700	28	0
Manjalar Basin Division, Periyakulam					
Modernisation of Right Main Canal of Marudhanadhi Dam in Ayyampalayam Village of Authoor Taluk in Dindigul District.	14400	14189	1900	29	0
Manjalar Basin Division, Periyakulam					
Modernisation of Kunnuvarayankottai Anicut Channel in Kunnuvarayankottai Village of Nilakottai Taluk in Dindigul District	8200	4044	1200	4038	0
Periyar Main Canal Division, Melur					
Rehabilitation and Modernisation of Periyar Main Canal from L.S.47.10KM to 58.000KM and its distributory channels in Madurai East taluk and Melur of Madurai District.	46500	416	34000	45964	0
Periyar Main Canal Division, Melur					
Rehabilitation and Modernisation of Periyar Main Canal from L.S.30.400Km to 47.00K.M and its Branch canals and distributory channels in Vadipatti taluk, Madurai North taluk and Madurai East taluk of Madurai district.	75500	39583	68000	35917	0

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4700 05 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
Saruganiyar Basin Division, Sivagangai Rehabilitation of Right Main Canal and Left Main Canal off taking from Virahanur regulator across Vaigai river in Thiruppuvanam and Manamadurai taluks of Sivagangai District	288000	29983	261900	258017	0
Periyar Vaigai Basin Division, Madurai Rehabilitation of Shanmuganadhi Reservoir Canal by lining with cast insitu in Uthamapalayam Taluk of Theni district..	67400	7583	32400	59817	0
Gundar Basin Division, Madurai Rehabilitation of 58th village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk of Dindugal District and Usilmapatti Taluk of Madurai District.	31200	4995	18700	26204	1
Total	544900	114284	421800	430014	1
G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :544900 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022					
Periyar Vaigai Basin Division, Madurai Restoration of S.Alangulam tank Secondary Feeder Channel offtaking at LS 9055 m of Thandalai Distributory in Madurai North Taluk in Madurai District.	19300	18908	1800	392	1
G.O.(4D).No.32 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :19300 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022					
Manjalar Basin Division, Periyakulam Modernisation of Ayyampalayam Rajavoikkal supply channel in Ayyampalayam village of Authoor Taluk in Dindigul District (G.O. (4D) No.30, WR (S2) Dept. dt.19.09.2023) AS / TS / RAS :47079	47079	0	0	8000	39079
Periyar Vaigai Basin Division, Madurai Permanent Restoration and Rehabilitation of Keelapanagadi Tank Surplus Channel with in the Madurai Corporation limit in Madurai District	39361	0	0	7797	31564
Gundar Basin Division, Madurai Improvements to Main Canal from Pudur to Pullimaankombai village in 58 Village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk o Madurai District	48819	0	0	8000	40819
Total	88180	0	0	15797	72383
G.O.(4D) No.31, WR (S2) Dept. dt.22.09.2023 AS / TS / RAS :88180 (G.O. A.S. : 569675)					
TOTAL - 4700 05 800 CB	2164669	580893	429100	460303	111464

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4700 05 800 DA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601)					
Manjalar Basin Division, Periyakulam Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 AS / TS / RAS : 20798	20798	19449	0	1349	0
Manjalar Basin Division, Periyakulam Formation of Check dam and Percolation Pond across Puliodyai to recharge the ground water for benefitting the nearby Ayacuts at E.Pudhukkottai Village of Periyakulam Taluk of Theni District. G.O.(Ms).No.196, PW (S2) / Dept dt:14.12.2021. AS / TS / RAS : 46776	46776	9371	36800	37405	0
CE / Madurai Region Construction of a Check Dam across Kottakudi River in Kodangipatti Village near Manjanayakkanpatti of Bodinayakkanur Taluk in Theni District G.O (Ms) No 89 WR(S2) dt.19.10.2022 AS / TS / RAS : 37553	37553	3647	33798	33906	0
Saruganiyar Basin Division, Sivagangai Construction of an Anicut across Vaigai river to feed Kattikulam, Milanganur and other tanks in Manamadurai Taluk of Sivagangai District G.O.(4D).No.01 /WR (S2) / Dept / dt:30.01.2023. AS / TS / RAS : 306000	306000	4996	200000	301004	1
TOTAL - 4700 05 800 DA	411127	37463	270598	373664	1

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4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
Periyar Vaigai Basin Division, Madurai Construction of a Check Dam and Recharge Shafts across the Vaigai River for Recharge of Ground Water near Arappalayam of Madurai west Taluk in Madurai District G.O.(4D)No.36/PW(P1) Dept / Dated.22.02.2021. As.Rs.1198.50 Lakhs. RAS G.O.(Ms)No.25 / WR(S2)Dept / Dated.08.05.2023 AS / TS / RAS : 125328	125328	119175	0	6151	2
CE / Madurai Region Construction of a Check Dam across the Nagalar Odai near S.F.No: 107 in Kothapatti Village of Andipatti Taluk of Theni District G.O.(4D)No.10 WR(S2) Dept, dt.23.02.2022 AS / TS / RAS : 21200 (G.O. A.S. : 45600)	21200	13797	0	7403	0
CE / Madurai Region Construction of a Check Dam across the Goundanadhi in Sedapatti Village of Peraiyur Taluk in Madurai District.	26200	24117	1000	2083	0
Construction of a Check Dam across the Goundanadhi in Periyakattalai Village of Peraiyur Taluk in Madurai District.	18800	17205	0	1595	0
Construction of a Check Dam across the Pala River in Kirungakottai Village of Singampunari Taluk in Sivagangai District.	49800	0	0	0	0
Total	94800	41322	1000	3678	0
G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 AS / TS / RAS : 94800 (G.O. A.S. : 115700)					
Manjalar Basin Division, Periyakulam Reconstruction o Dividing anicut in Sengattankulam Tank surplus channel and Construction of flood protection wall to feed Kongarakulam Tank in Nilakottai village and Pappakulam Tank inNuthulapuram village of Nilakottai Taluk in Dindigul District G.O.(4D) No.31, WR (S2) Dept. dt. 22.09.2023 AS / TS / RAS : 17681 (G.O. A.S. : 569575)	17681	0	0	3500	14181
Lower Vaigai Basin Division, Paramakudi Rehabilitation of Kunjankulam and Nagarikathan Akkalur Anicut across Virusuliyar river in Thiruvadanaai Taluk of Ramanathapuram District. G.O.(4D)No.40 WR(S2)Dept, Dt.30.05.2022 AS / TS / RAS :25200	25200	0	0	0	0

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4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir-NABARD assistance					
416 Major Works					
16 Major Works (DPC 4700 05 800 DB 41601)					
Manjalar Basin Division, Periyakulam					
Modernisation of Puliyankulam supply Channel in Sitharevu Village of Authoor Taluk in Dindigul District	3300	0	0	0	0
Modernisation of Sottankulam Tank supply Channel in Sitharevu Village of Authoor Taluk in Dindigul District	3100	0	0	0	0
Modernisation of Periyakulam Anicut channel in Batlagundu Village of Nilakottai Taluk in Dindigul District.	4100	0	0	0	0
Total	10500	0	0	0	0
G.O.(4D)No.32 WR(S2)Dept, Dt.28.04.2022					
AS / TS / RAS :10500					
G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022					
TOTAL - 4700 05 800 DB	294709	174294	1000	20732	14183

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4700 05 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601)					
Chittar Basin Division, Tenkasi. Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 88 / WR (S2) / Dept, dt: 21.11.2023 AS / TS / RAS : 20349	20349	10215	0	10135	0
Special Project Division, Nanguneri Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 AS / TS / RAS 18328:	18328	17352	0	976	1
Manjalar Basin Division, Periyakulam Rehabilitation of Periyakulam Tank in Thenkarai Village of Periyakulam Taluk in Theni District G.O. (4D) No.62 / WR(S2) Dept /dt.14.07.2022. AS / TS / RAS : 9873	9873	2368	1873	6838	667
TOTAL - 4700 05 800 EA	48550	29935	1873	17949	668

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4700 05 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD Assistance 416 Major Works 16 Major Works (DPC 4700 05 800 FB 41601)					
Saruganiyar Basin Division, Sivagangai Construction of an Anicut across the Vaigai River to feed Keelappasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District G.O.(4D)No.37/PW(P1) Dept / dt.22.02.2021.As.Rs.1686.37 Lakhs. RAS G.O.No.60 WR(S2) Dept, dt.01.09.2023 AS / TS / RAS : 244370	244370	60170	100000	184200	1
Manimuthar Basin Division, Devakottai Rehabilitation of Kandavarayanpatti Anicut, Nedumaram Check dam across Virusuliyar river and its benefitted tanks in Thiruppathur Taluk of Sivagangai District. G.O.(4D) No.40 / WR(S2)Dept / Date.30.05.2022 AS / TS / RAS : 32400	32400	14997	12400	17403	1
TOTAL - 4700 05 800 FB	276770	75167	112400	201603	2

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4700 05 800 GA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601) Periyar Dam Special Division, Cumbam Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 AS / TS / RAS : 5000	5000	370	100	1	1
TOTAL - 4700 05 800 GA	5000	370	100	1	1

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4700 05 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 05 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II	133400	129342	0	355	3000
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
2 Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	137885	125448	0	1302	4000
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
3 Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II)	289974	284736	0	390	40
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
4 Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II	205161	203356	0	591	55
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
5 Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II	126671	122748	0	230	18
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
6 Renovation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP	1108604	1090118	197	7886	3041
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
7 Renovation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP	721800	55045	507077	449854	210000
8 Rehabilitation and Modernisation in Lower Vaigai sub basin Manamadurai Taluk in Sivagangai District under phase IV of TNIAMP	530666	72756	312923	307901	150000
TOTAL - 4700 05 800 PA	3254161	2083549	820197	768509	370154

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4700 05 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 05 800 PB 416 01)					
1 Rehabilitation of Dams under Vaigai Basin Dam DRIP II			1	1	1
TOTAL - 4700 05 800 PB	0	0	1	1	1

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4701 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 416 Major Works 01 Major Works (DPC 4701 01 800 AA 41601) CE / Madurai Region M/S. Gammon India, Pvt Ltd, Mumbai - 25% of Arbitration amount for Adavinayanar Reservoir Project. G.O.(D) No.191 / WR (S2) Dept. dt.28.08.2023 AS / TS / RAS : 7167	7167	0	0	7167	1
Total (416-01 Major Works)	7167	0	0	7167	1
464 Lands 01 Lands (Voted) (DPC 4701 01 800 AA 46401) Special Project Division, Naguneri Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work. G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020. AS / TS / RAS : 76000	76000	64451	1	11549	1

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4701 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 51 Lands (Charged) (DPC 4701 01 800 AA 46451 திருநெல்வேலி மாவட்டம் - நாங்குனேரி வட்டம் - திருக்குறுங்குடி பகுதி-2 கிராமம்- கொடுமுடியாறு நீர்த்தேக்கத் திட்டத்திற்கு நில எடுப்பு செய்யப்பட்டது - திருநெல்வேலி விரைவு நீதிமன்றம் 2-இல் தொடரப்பட்ட நிலஎடுப்பு அசல் மனு எண். 59/2002 முதல் 66/2002 வரையிலான வழக்குகளின் தீர்ப்பினை எதிர்த்து மாண்புமிகு சென்னை உயர்நீதிமன்ற மதுரை கிளையில் தொடரப்பட்ட மேல்முறையீட்டு வழக்குகளின் மீது 25.02.2022 அன்று பகரப்பட்ட தீர்ப்பு மற்றும் உயர்மட்ட குழுவின ஒப்புதல் ஆகியவற்றின் அடிப்படையில், நில உரிமையாளர்களுக்கு வழங்கப்பட வேண்டிய இழப்பீட்டுத் தொகை ரூ. 28,08,95,735/-க்கு நிதி ஒப்பளிப்பு வழங்குதல் G.O.No. AS / TS / RAS : 280896	280896	0	0	280896	0
TOTAL - 4701 01 800 AA	364063	64451	1	299612	2

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4701 01 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-23	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AB Reservoirs-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 BA 41601) Chittar Basin Division, Tenkasi Augmenting the storage capacity of the Ramanathi Reservoir by regrading the river bed on upstream side of river/vanal sluices and providing trash rack shutters to dam sluices at Ramanathi Reservoir in Melakadayam Village of Tenkasi Taluk and District. G.O.(Ms) No.57 / PW (P2)Dept / Dated:23.02.2021. AS / TS / RAS : 13000 CE / Madurai Region Repairs and Renewal to Manimuthar Main canal Head Sluice shutter and its appurtenant structures of Manimuthar Dam in Ambasamudram Taluk of Tirunelveli District G.O.Ms.No.06, WR (S1) Dept. dt.11.01.2024 AS / TS / RAS : 4943	13000	12884	1	1	0
	4943	0	0	0	3544
Total 4701 01 800 AB	17943	12884	1	1	3544

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4701 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451) Special Project Division, Ambasamudram Gadana Extension Scheme G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200	188200	116615	1	1	1
Total 4701 01 800 BA	188200	116615	1	1	1

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4701 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) CE / Madurai Region Intra State Linking of Rivers Thamirabarani and Nambiyar G.O.(D) No.134 / PW (I.Spl.2) Dept, dt. 23.05.2020 AS / TS / RAS : 9332369	9332369	8193929	900709	900709	1
Thamiraparani Basin Division, Tirunelveli Excavation of New Canal to include 7 number of Tanks under the Vadakku Pachaiyar Reservoir System near Ulagankulam and Karisalpatti Villages in Cheranmahadevi Taluk of Tirunelveli District. G.O.(Ms).No.42 / PW(P2)Dept./ Dt.10.02.2021. AS / TS / RAS : 18900	18900	17010	0	1890	0
Thamiraparani Basin Division, Tirunelveli Special Desilting works in Thamiraparani Basin. G.O.(2D) No.49 / WR (S2)Dept / Dated:28.06.2022.	9730	8937	0	0	0
G.O.(2D) No.44 / WR (S2)Dept / Dated:28.06.2023. AS / TS / RAS : 8000 (G.O. A.S. : 40000)	8000	0	0	8000	0
Thamiraparani Basin Division, Tirunelveli Reconstruction of Bridge at Ls 1.95km and Foot Bridges at 1.85 km and Ls at 2.41 km existing across the Kodagan Channel in North Ariyanayagipuram Village of Tirunelveli District. G.O.(4D).No.31 / WR(S2)Dept./ Dt.22.09.2023. AS / TS / RAS : 15552	15552	0	0	0	10952
CE / Madurai Region Special Desilting works for 2024-25 in Thamirabarani Basin G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 7800 EIC, WRD (Reserve)	7800	0	0	0	7800
Total (416-01 Major Works)	9392351	8219876	900709	915802	18753

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4701 01 800 CA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals					
464 Lands 01 Lands (Voted) (DPC 4701 01 800 CA 46401) EIC, WRD				1	1
464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451) Special Project Division, Tirunelveli) The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk to Jambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District G.O.(Ms).No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 AS / TS / RAS : 50000	50000	34126	15804	15873	1
Total 4701 01 800 CA	9442351	8254002	916513	931676	18755

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4701 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<p>4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 CB 41601)</p> <p>Special Project Division, Tirunelveli Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District.</p> <p>G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. AS / TS / RAS : 410815</p> <p>Chittar Basin Division, Tenkasi Diversion of flood water from Thirupanikarisalkulam through Nedungulam and Megamudaiyar tanks to Chathiram Puthukulam tank to avoid flood inundation in Tirunelveli Corporation area of Tirunelveli District.</p> <p>G.O.(2D) No.45 / WR (S2) Dept / Dated:01.09.2023. AS / TS / RAS : 37898</p> <p>Chittar Basin Division, Tenkasi Excavation of a Bye-pass Channel taking off from Kallampuli tank Supply Channel in fall point to Kulayaneri Tank Supply Channel in Poigai Village of Kadayanallur Taluk in Tenkasi District.</p> <p>G.O.(Ms) No.59 / WR (S2)Dept / Dated:01.09.2023. AS / TS / RAS : 21858</p> <p>Chittar Basin Division, Tenkasi Providing additional vent for Manur Channel head sluice and improvements to Manur channel from Sempulipattanam to Thuthikulam in V.K.Pudur village and Taluk of Tirunelveli Taluk and District</p>	410815	6219	394596	74240	310818
	37898	0	0	11300	26598
	21858	0	0	50	21808
	38941	0	0	0	38941

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4701 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 CB 41601) Thamiraparani Basin Division, Tirunelveli Flood Mitigation and Renovation of Main canals and Branch channels under North Main Canal in Thambraparani system of Srivaikuntam Taluk in Thoothukudi District	98460	0	0	19700	78760
Thamiraparani Basin Division, Tirunelveli Rehabilitation and Renovation to Authoor canal under Thamirabarani system in Eral Taluk of Thoothukudi District	48217	0	0	9600	38617
Thamiraparani Basin Division, Tirunelveli Rehabilitation and Improvements to Kalvoi Sadayaneri Channel in sathankulam Taluk of Thoothukudi District	38940	0	0	7800	31140
Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Perurani Anicut in Thoothukudi Taluk and District District	10310	0	0	10310	0
Total	234868	0	0	47410	187458
(G.O.(4D) No.31, WR (S2) Dept. dt.22.09.2023) AS / TS / RAS : 234868					
TOTAL - 4701 01 800 CB	705439	6219	394596	133000	546682

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4701 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<p>4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 DB 41601)</p> <p>Thamiraparani Basin Division, Tirunelveli Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alwarthirunagari villages of Sirvaikundam Taluk in Thoothukudi District</p> <p>G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 AS / TS / RAS : 251412</p> <p>Thamiraparani Basin Division, Tirunelveli Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District</p> <p>G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 AS / TS / RAS : 461400</p> <p>Upper Vaippar Basin Division, Rajapalayam Construction of a Check Dam across the Kakanadhi oon downstream of Railway Bridge in Sennikulam (Vayali) Village of Sankarankovil Taluk in Tenkasi District.</p> <p>G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 AS / TS / RAS : 20900 (G.O. A.S. : 115700)</p> <p>Thamiraparani Basin Division, Tirunelveli Flood Protection Works to Kadambakulam Surplus Course and Marudur Melakal in Thoothukudi District..</p> <p>G.O.(Ms) No.81 / WR (S2)Dept / Dated:02.11.2023 (RAS) AS / TS / RAS : 364360</p>	263840	2183	210824	130000	109229
	461400	332378	131547	112257	16765
	20900	15000	5900	5900	0
	364360	49949	195945	296196	18215

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4701 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 DB 41601) Korampallam Aru Basin Division,Thoothukudi Construction of new Regulator across Malattar Odai in Mullur Muthukumarapuram Village in Ottapidaram Taluk of Thoothukudi District G.O.(Ms)No.96 / WR (S2) Dept / Dated:30.11.2022. AS / TS / RAS : 42511 EIC, WRD	42511	140	42511	42371	0
TOTAL - 4701 01 800 DB	1153011	399650	586727	586724	15892 160101

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4701 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
Thamirabarani Basin Division, Tirunelveli Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District G.O.Ms.No.76 PW (P2) Dept, Dt: 13.04.2015 AS / TS / RAS : 16000	16000	1186	12014	28	0
Chittar Basin Division, Tenkasi Formation of a New Tank in Kasthuriengapuram Part-II Village of Thisayanvilai Taluk of Tirunelveli District. G.O.(Ms).No.90 / WR(S2)Dept./ Dt.20.12.2023 (RAS). AS / TS / RAS : 48440	48440	46283	0	1570	1
TOTAL - 4701 01 800 EA	64440	47469	12014	1598	1

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4701 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EB Water Courses NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 EB 41601)					
Thamiraparani Basin Division, Tirunelveli					
Reconstruction of Bridge across Palayankal at Thirumalaikolunthu puram village, Melapattam village and Keelamunnerpallam village of Palayamkottai Taluk in Tirunelveli District & Reconstruction of Bridge across Tirunelveli Channel near Arasadi Vinayagar Temple in Tirunelveli Town of Tirunelveli Taluk of Tirunelveli District.	22500	4912	21000	17588	0
Reconstruction of Bridge across Maruthur Keelakkal Channel at Manakkarai (Melur) village in Srivaikuntam Taluk of Thoothukudi District & Reconstruction of Bridge across Maruthur Melakkal at Melaputhaneri village in Thoothukudi District.	12000	0	10500	12000	0
Total	34500	4912	31500	29588	0
G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 34500					
Korampallam Aru Division, Thoothukudi					
Restoration of Eppodum ventran Tank in Ottapidaram Taluk of Thoothukudi District. -	125800	225	120800	50000	5775
Formation of New Diversion Canal and Regrading of Korampallam River in Thoothukudi District	125000	346	120000	42500	82154
Total	250800	571	240800	92500	87929

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4701 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EB Water Courses NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 EB 41601) G.O.(4D) No.31 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 250800 Korampallam Aru Basin Division, Thoothukudi Protection work on Left Bank of Sambankulam Tank Supply Channel in Srivaikundam Taluk of Thoothukudi District. Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Vadakkalmedu Tank in Ottapidaram Taluk of Thoothukudi District. Thamiraparani Basin Division, Tirunelveli Flood protection works in Avudaiyarkulam Tank and its surplus course in Thiruchendur Taluk of Thoothukudi District	5000	0	0	0	5000
	14623	0	0	0	14623
	77713	0	0	0	61899
	97336	0	0	0	81522
G.O.(4D) No.31 / WR (S2)Dept / Dated:22.09.2023. AS / TS / RAS : 97336					
TOTAL - 4701 01 800 EB	382636	5483	272300	122088	169451

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4701 01 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601) Thamirabarani Basin Division, Tirunelveli Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 AS / TS / RAS : 59300 G.O.Ms.No.44, WR (I.Spl.2) Dept. dt.22.06.2022 Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across Ullar river in Rayagiri Village in Sivagiri Taluk of Tenkasi District - G.O.(4D).No.96 / WR(S2) Dept / Dt: 17.11.2022 AS / TS / RAS : 30826	59300	21058	1	0	1
	30826	5000	25826	25826	0
Total 4701-01-800-FA	90126	26058	25827	25826	1

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4701 01 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC : 4701 01 800 FB 41601) Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Alanda Anicut in Alanda village of Ottapidaram Taluk of Thoothukudi District.. G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 20000 G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022.	20000	18596	1	1	1
TOTAL - 4701 01 800 FB	20000	18596	1	1	1

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4701 01 800 GA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin 800 Other Expenditure GA Buildings 416 Major Works 01 Major Works (DPC 4701 01 800 GA 41601) Thamiraparani Basin Division, Tirunelveli Reconstruction of South Main channel Section Office Building in Thenthiruperai in Eral Taluk of Thoothukudi District. G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 2120 Thamiraparani Basin Division, Tirunelveli Quality control Office Building - Nellai G.O.(4D)No.14 / WR(S1) Dept, Dt: 01.03.2022 AS / TS / RAS : 12000	2120	2079	0	41	1
	12000	0	1	0	0
TOTAL - 4701 01 800 GA	14120	2079	1	41	1

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4701 01 800 PA		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 01 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	871643	853666	0	4826	31
2 Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	205300	203279	1	200	29
3 Renovation of Irrigation infrastructure in Thirunelvelin Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019	435900	434814	200	100	350
4 Renovation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019	54225	52660	185	42	235
5 New Schemes					2297350
TOTAL - 4701 01 800 PA	1567068	1544419	386	5168	2297995

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4701 01 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 01 800 PB 416 01)					
1 Rehabilitation of Dams under Tamirabarani Basin			1	1	1
TOTAL - 4701 01 800 PB	0	0	1	1	1

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4701 01 800 PC		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4700 Capital Outlay on Major Irrigation 01 Tamirabarani Basin -Commercial 800 Other Expenditure Externally Aided Project PC Dam and Rehabilitation and Improvement Project II 416 Major works 01 Major works			1	1	1
Total 4701 01 800 PC			1	1	1

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4701 02 800 AA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<p>4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601)</p> <p>Lower Palar Basin Division, Kancheepuram</p> <p>Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 AS/TS/RAS:98100</p> <p>Kosasthalaiyar Basin Division, Thiruvallur</p> <p>Short Term Plans for Restoration of the Korattur Tank G.O(Ms)No.290 / PW(R1) Dept / Dated:23.11.2020 AS/TS/RAS: 28200</p> <p>CE, WRD, Chennai Region Reconstruction of the damaged IHH Sluices and Construction of a Gauge Well at the upstream side of the Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur District G.O. No.133 / WR (S1) Dept / Dated:26.06.2023 AS/TS/RAS: 17120</p> <p>CE, WRD, Chennai Region Conversion of Madhavaram Retteri into drinking water source by deepening the bed and providing Regulator arrangements and improvements to foreshore area Madhavaram tank in Madhavaram Taluk of Chennai District G.O. No.42 / WR (S1) Dept / Dated:20.06.2023 AS/TS/RAS: 431902</p>	98100	45762	32338	10000	42338
	28200	9310	885	18890	0
	17120	0	0	17120	0
	431902	0	0	101500	330402

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4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) CE / Plan Formulation Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across Kosasthalaiyar in between Manavur-Chennai Railway line and Kaveripakkam in Thiruvallur District	14500	0	0	10000	4500
Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Pattaraiperumbudur checkdam and Manavur- Chennai Railway line in Thiruvallur District.	5900	0	0	4500	1400
Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Thamaraiyakkam Anicut and Poondi reservoir in Thiruvallur District.	14200	0	0	12000	2200
Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Irulipattu check dam and Thamaraiyakkam Anicut in Thiruvallur District.	14200	0	0	11700	2500

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4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) Conducting Surveying and Levelling and Preparation of DPR for the formation of Tail End Regulator across river Kosasthalaiyar in between Sadayankuppam and Edayanchavadi village of Thiruvottiyur taluk in Chennai District (formerly Tiruvallur District).	9973	0	0	4500	5473
CE / Plan Formulation Conducting Surveying and Levelling and Preparation of DPR for the improvement of Redhills (Puzhal) surplus course from L.S.8.30 Km in Amullaivoyal to L.S.13.30 Km in Sadayankuppam village of Thiruvottiyur taluk in Chennai District (formerly Tiruvallur District).	2980	0	0	1800	1180
Total	61753	0	0	44500	17253
G.O.(4D) No.12 / WR (S1) Dept / Dated:27.06.2023 AS/TS/RAS: 61753 (G.O.AS. Rs.127535 thousands) Kosasthalaiyar Basin Division, Thiruvallur Strengthening and slope protection works to U/s side of Right Flank Bund at LS 2050 m to 2100 m of Sathyamoorthy Sagar Reservoir, Poondi in Pullarambakkam village of Thiruvallur Taluk and District G.O.(2D) No.57, WR (S1) Dept. dt.18.12.2023 AS/TS/RAS : 3800	3800	0	0	0	3800
TOTAL - 4701 02 800 AA	640875	55072	33223	192010	393793

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4701 02 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin 800 Other Expenditure AB Reservoir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 AB 41601)					
CE / Chennai Region Reconstruction of the damaged IHH Sluices and Construction of a Gauge Well at the upstream side of the Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur District G.O.(3D)No.1 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 100500	100500	83381	500	1	1
Kosasthalaiyar Basin Division, Thiruvallur Renovation of Spillway shutters in Sathayamoorthy Sagar Dam at Poondi village of Thiruvallur Taluk and District G.O.Ms.No.06, WR (S1) Dept. dt.11.01.2024 AS / TS / RAS : 98466	98466	0	0	0	69466
TOTAL - 4701 02 800 AB	198966	83381	500	1	69467

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4701 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) Krishna Water Supply Project Dn.1 Chennai Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District <i>G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020</i> AS / TS / RAS : 247893	247893	230339	0	15000	2555
CE / Chennai Region Strengthening the damaged portions of the Krishna Water Supply Projeet Feeder Canal from LS 14.285 km and LS 21.500 Km. <i>G.O.(4D).No.34, WR(S1) Dept, dt.28.04.2022</i> AS / TS / RAS : 190500	190500	0	142875	175495	15005
CE / Chennai Region Improvement to Gerugambakkam Channel from LS 160 M to LS 1500 M in Gerugambakkam village in Kundrathur taluk of Kancheepuram District	191600	0	0	84554	107046
Improvement to Gerugambakkam Channel from LS 1300 M to LS 2300 M in Gerugambakkam village in Kundrathur taluk of Kancheepuram District	152900	0	0	70000	82900
Construction of Retaining wall and Widening and Desilting the Kolappakkam channel 1 in Kolappakkam village in Kundrathur Taluk of Kancheepuram District	232800	0	0	100000	132800
Construction of Retaining wall and Widening and Desilting the Kolappakkam channel 1 to link odia along Kolappakkam village in Kundrathur Taluk of Kancheepuram District	117200	0	0	50000	67200
Total	694500	0	0	304554	389946

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4701 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) <i>G.O.(D).No.172, WR (I.Spl.2) Dept,</i> <i>dt.03.08.2023</i> AS / TS / RAS : 694500 CE / Chennai Region Rehabilitation and Creation of new link to Vedyangadu tank in RK Pet of Thiruvallur District <i>G.O.(2D)No 46 WR (S2) Dept,</i> <i>Dated 02.09.2023</i> AS / TS / RAS : 29400	29400	0	0	8000	21400
TOTAL - 4701 02 800 CB	1162293	230339	142875	503049	428906

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4701 02 800 DB				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601) Kosasthalaiyar Basin Division, Thiruvallur Rehabilitation of flood damaged portion of check dam across Kosasthalaiyaru in Thiruvallur District with NABARD Loan G.O.(2D) No.62, PW (W1) Dept. dt.03.10.2018 AS / TS / RAS : 181799 Kosasthalaiyar Basin Division, Thiruvallur Construction of Cut and Cover Channel from L.S. 550m to 910m and open channel from 910 m to 3090 m of Paruthipattu Tank Surplus course in Avadi Taluk of Thiruvallur District G.O.(4D).No.26, WR(S1) Dept, dt.04.05.2022 AS / TS / RAS : 109500 (G.O. A.S. 219000) (50% WRD & 50% MA&WSD) G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 CE / Chennai Region Capacity Enhancement by deepening & rehabilitation of Kovilambakkam Tank, S.Kolathur Tank, Medavakkam Tank , Sithalapakkam Tank, Jalladaiyanpettai Tank, Narayanapuram Tank and Perungudi Tank in Sholinganallur Taluk of Chennai District. G.O.(4D).No.28, WR(S1) Dept, dt.28.04.2022 AS / TS / RAS :101282	181799	181451	1	0	0
	109500	50000	59500	59500	0
	101282	0	101282	1	1

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4701 02 800 DB				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601) CE / Chennai Region Capacity Enhancement by deepening & rehabilitation of Somangalam Tank in Adayar Sub Basin in Kancheepuram District.	19100	0	19100	1	1
Capacity Enhancement by deepening & rehabilitation of Athanjeri Tank in Adayar Sub Basin in Kancheepuram District.	4900	0	4900	1	1
Capacity Enhancement by deepening & rehabilitation of Malaipattu Tank and improvement to surplus course in Adayar Sub Basin in Kancheepuram District.	11000	0	11000	1	1
Total	35000	0	35000	3	3
<i>G.O.(4D).No.33, WR(S1) Dept, dt.28.04.2022</i> AS / TS / RAS : 35000 <i>G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022</i>					
TOTAL - 4701 02 800 DB	427581	231451	195783	59504	4

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4701 02 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 02 800 EA 41601) CE / Chennai Region Providing emergency flood relief to the people residing in and around the flood plain area of the Adyar river near Tambaram in Kancheepuram and Chengalpattu Districts. G.O.Ms No.55, PW (T2) Dept. dt.19.02.2021 AS / TS / RAS : 700510 51970 Payments towards the Restoration charges to Highway Department for improvements to Porur tank surplus course and regulator arrangements in Porur tank in Kancheepuram district and Construction of new sluice and cut and cover from porur tank to Ramapuram tank in Alanthur Taluk of Chennai District G.O.No.158, WR (I.Spl.2) Dept. dt.26.07.2023 AS / TS / RAS : 51970	700510	637946	1	62563	1
	51970	0	0	51969	1
TOTAL - 4701 02 800 EA	752480	637946	1	114532	2

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4701 02 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Water Course-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601) Araniyar Basin Division, Chennai-5 Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> AS / TS / RAS : 383900 Kosasthalaiyar Basin Division, Tiruvallur Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District. <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> AS / TS / RAS : 21171	383900	382507	1304	1304	1
	21171	15801	5370	5370	0
TOTAL - 4701 02 800 EB	405071	398308	6674	6674	1

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4701 02 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601) Kosasthalaiyar Basin Division, Tiruvallur Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District <i>G.O.(4D).No.63, PW (R1) Dept, dt. 24.07.2020</i> AS / TS / RAS : 324500	324500	324450	1	1	1
TOTAL - 4701 02 800 FB	324500	324450	1	1	1

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4701 02 800 PA		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 02 800 PA 416 01)					
1 Rehabilitation of Flood affected Kalvoy Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	45769	45754	0	0	0
2 Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	38010	37836	0	0	0
3 Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	25664	24462	0	65	0
4 Repairs and Rehabilitation of Flood affected systems of Periyapuliur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	2573	2523	0	0	0
5 Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	36300	35013	463	1287	1
6 Repair and Rehabilitation of flood affected Tank system of Podatturpet non system Tank and Pallipet non system Tank in Pallipet Taluk of Tiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	19183	18652	0	0	0
7 Renovation of Irrigation infrastructure in Gummidipoondi sub basin in Thiruvallur District under Phase III of TNIAM G.O (MS) No.142 /PW (WR1) dt 07.10.2021	75400	40211	35090	20101	15089
TOTAL - 4701 02 800 PA	242899	204451	35553	21453	15090

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4701 02 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Minor Irrigation 02 Chennai Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 02 800 PB 416 01) 1 Dam and Rehabilitation and Improvement Project II (DRIP II) (G.O. Awaited)			333333	1	200001
TOTAL - 4701 02 800 PB	0	0	333333	1	200001

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4701 02 800 PC		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Major Irrigation					
02 Chennai Basin					
800 Other Expenditure					
Externally Aided Project					
PC Dam and Rehabilitation and Improvement Project II					
416 Major works					
01 Major works					
(DPC 4701 02 800 PC 416 01)					
DRIP IV			1	1	1
TOTAL - 4701 02 800 PC	0	0	1	1	1

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4701 03 381 JB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin 381 Intra State Linking of Rivers State's Expenditure Intra State Linking of Rivers - JB Thamirabarani and Nambiyar Linkage					
416 Major Works 01 Major Works (DPC 4701 03 381 JB 41601)			1	1	1
TOTAL - 4701 03 381 JB	0	0	1	1	1

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4701 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451) Vaippar Basin Division, Virudhunagar Land acquisition charges for Irukankudi Reservoir (Charged) Enhanced compensation - Irukankudi Reservoir Scheme in Sattur Taluk in Virudhunagar Disitirict - Head Works (Sirukulam) G.O..No.45, WR (K2) Dept. dt.04.07.2023 AS/TS/RAS: 113 விருதுநகர் மாவட்டம், அருப்புக்கோட்டை வட்டம், பெரியபுளியம்பட்டி கிராமம், சிறப்பு சிறிய நீர்ப்பாசனத் திட்டத்தின் கீழ் புதிய கண்மாய் அமைக்க நில எடுப்பு செய்யப்பட்டது - உயர் இழப்பீட்டுத் தொகை கோரி தொடரப்பட்ட நில எடுப்பு அசல் மனு எண் 01/2011, 05/2011, 07/2011, 08/2011, 12/2011, 13/2011, 14/2011 மற்றும் 15/2011 ஆகிய 8 வழக்குகளில் 04.11.2016 மற்றும் 07.04.2017 நாளிட்ட தீர்ப்புரைகளின்படி நில உரிமையாளர்களுக்கு வழங்கப்பட வேண்டிய இழப்பீட்டுத் தொகை G.O.(4D) No.7, WR (K2) Dept. dt.04.05.2023 AS/TS/RAS: 20667	113	0	0	113	0
	20667	0	0	20667	0

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4701 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<p>4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir</p> <p>464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451)</p> <p>விருதுநகர் மாவட்டம், அருப்புக்கோட்டை வட்டம், பெரியபுளியம்பட்டி கிராமம், சிறப்பு சிறிய நீர்ப்பாசனத் திட்டத்தின் கீழ் புதிய கண்மாய் அமைக்க நில எடுப்பு செய்யப்பட்டது - உயர் இழப்பீட்டுத் தொகை கோரி தொடரப்பட்ட நில எடுப்பு அசல் மனு எண்.2/2011 உள்ளிட்ட 37 வழக்குகளில் அருப்புக்கோட்டை சார்பு நீதிமன்ற தீர்ப்புரைகள், சென்னை உயர்நீதிமன்ற தீர்ப்பு மற்றும் உயர்மட்ட குழுவின் அடிப்படையில் நில உரிமையாளர்களுக்கு வழங்கப்பட வேண்டிய இழப்பீட்டுத் தொகை</p> <p>G.O. (4D) No.06, WR (K2) Dept. dt.08.01.2024 AS/TS/RAS: 108049</p> <p>Enhanced compensation of Vaippar Basin (Charged)</p>	108049	0	0	108049	0
			60110	39443	1
Total 4701 03 800 AA	128829	0	60110	168272	1

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4701 03 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure BA Dam & Appurtenant works 416 Major Works 01 Major Works (DPC 4701 03 800 BA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerikal and Sakalanerikulam to feed the Vannanerikulam in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No.333 / PW(P2) Dept / dated.29.12.2020. AS / TS / RAS : 17508	17508	17167	1	1	1
TOTAL - 4701 03 800 BA	17508	17167	1	1	1

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4701 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) Vaippar Basin Division, Virudhunagar Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 AS/TS/RAS: 180000	180000	32543	140000	1	0
CE / Madurai Region Construction of dividing dam across the Panaiyur Supply Channel in Tenkasi District G.O.Ms.No.37, PW (P2) Dept. dt.04.02.2021 AS/TS/RAS: 15142	15142	14959	1	0	1
CE / Madurai Region Special Desilting works - Vaippar Basin - 7 works G.O.Ms.No.44, WR (N2) Dept. dt.28.06.2023 AS/TS/RAS: 8000 (G.O. A.S. : 40000)	8000	0	0	8000	0
CE / Madurai Region Special Desilting works for 2024-25 G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 4500	4500	0	0	0	4500
Total (416-01 Major works)	207642	47502	140001	8001	4501
464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451) Enhanced compensation of Vaippar Basin (Charged)			5000	1	1
Total 4701 03 800 CA	207642	47502	145001	8002	4502

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4701 03 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601) Upper Vaippar Basin Divison, Rajapalayam Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District G.O. (Ms) No.297 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 19355	19355	18980	1	1	1
TOTAL - 4701 03 800 DA	19355	18980	1	1	1

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4701 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 DB 41601)					
CE / Madurai Region Construction of a Check Dam across the Gowsiga River near Kuppampatti Village in Virudhunagar Taluk and District G.O.No.59, WR (S2) Dept, dt.18.08.2023 (RAS) AS / TS / RAS : 31500	31500	0	19400	9500	22000
Upper Vaippar Basin Division, Rajapalayam Construction of Head Sluice in the existing Ilankulam Anicut across Nishabhanathi River in Vasudevanallur Village in Sivagiri Taluk of Tenkasi District. G.O.(4D) No.31 / WR (S2)Dept / Dated:22.09.2023. AS / TS / RAS : 9517	9517	0	0	0	9517
TOTAL - 4701 03 800 DB	41017	0	19400	9500	31517

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4701 03 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of Road Bridges (2Nos) across Periyar River near Pattupoochi and across Kovilar River near Kilavankovil at S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. Construction of Road Bridge across the Kovilar River at L.S.1600m in S.Kodikulam Village of Wathrap Taluk in Viruthunagar District.	28293	7552	16882	19329	1
	22179	4261	11074	16812	1
Total	50472	11813	27956	36141	2
G.O. (4D) No. 42 / WR(S1) Dept / dated.20.12.2023 (RAS) AS / TS / RAS : 47956 Vaippar Basin Division, Viruthunagar Renovation of Gowshiga River from Kullur sandai Dam to Golwarpatti Dam in Aruppukkottai and Viruthunagar Taluks in Viruthunagar District. Rehabilitation of Maiparai Tank in Maiparai Village and Vagaikulam Tank in Malayankulam Village of Thiruvengadam Taluk in Tenkasi District. Restoration of Kayalkudiyar river from Kayalkudiyar Outlet at Sammanthapuram Village in Rajapalayam Taluk to Achamthavirthan Anicut at Achamthavirthan Village in Srivilliputhur Taluk in Viruthunagar District.	12239	6908	1	5331	0
	6659	1358	1	5301	0
	8920	2684	1	6236	0
Total	27818	10950	3	16868	0

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4701 03 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601) G.O. (4D) No.62 / WR(S2) Dept / dated.14.07.2022. AS / TS / RAS :27818 Announcement / New Schemes				2517	0
Total 4701 03 800 EA	78290	22763	27959	55526	2

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4701 03 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EB Water Course - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 EB 41601)					
<p>Upper Vaippar Basin Division, Rajapalayam Construction of Regulator Cum Dividing Dam across Valamalaiyar River to feed Ilanthaikulam, Pattakulam and its Lower down tanks in Melapuliyankudi Village of Kadayanallur Taluk of Tenkasi</p> <p>G.O.(Ms)No.52 / WR(S.2) Dept / Dated.28.06.2022, AS / TS / RAS :22788</p>	22788	8959	12788	13829	1
<p>Vaippar Basin Division, Viruthunagar Formation of Canal from Golwarpatti Reservoir to feed Golwarpatti Big Tank in Golwarpatti Village in Sattur Taluk of Viruthunagar District. G.O.(Ms) No.59 / WR (S2)Dept / Dated:01.09.2023. AS / TS / RAS : 5950</p>	5950	0	0	2000	3950
TOTAL - 4701 03 800 EB	28738	8959	12788	15829	3951

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4701 03 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Kannachammalkulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / dt.06.07.2020. AS/TS/RAS: 20000 Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. G.O. (Ms) No.298 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 21666 Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No. 332 / PW (P2) Dept / dated.29.12.2020 AS / TS / RAS : 23900	20000	19638	1	1	0
	21666	21210	1	1	0
	23900	23504	1	1	1
Total 4701 03 800 FA	65566	64352	3	3	1

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4701 03 800 PA		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin - Commercial 800 Other Expenditure State's Expenditure PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 03 800 PA 416 01) G.O 140 dt 21.06.2017					
1 Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 AS/TS/RAS:70800	70800	65048	0	172	21
New Schemes					129300
TOTAL - 4701 03 800 PA	70800	65048	0	172	129321

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4701 03 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 03 800 PB 416 01)					
1 Rehabilitation of Dams under Vaippar Basin DRIP II AS / TS / RAS :		0	333334	1	200001
TOTAL - 4701 03 800 PB	0	0	333334	1	200001

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4701 03 800 PC		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin -Commercial					
800 Other Expenditure					
Externally Aided Project					
PC Dam and Rehabilitation and Improvement Project II					
416 Major works					
01 Major works		0	1	1	1
(DPC 4701 03 800 PC 416 01)					
Total 4701 03 800 PC		0	1	1	1

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4701 04 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 04 800 AA 41601)					
Lower Vaigai Basin Division, Paramakudi Construction of a Anicut across the Manimuthar River in Kadambur Village to feed Visumbur tank and other tanks of Thiruvadanaï Taluk of Ramanathapuram District.	90000	89985	1	0	0
Manimuthar Basin Division, Devakottai Construction of a Anicut across the Palar River to feed Kottaierruppu and Nattarmangalam Tanks in Mdhavarayanpatti Village of Thiruppathur Taluk of Sivagangai District.	70000	67225	30000	2775	1
Total	160000	157210	30001	2775	1
G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 AS / TS / RAS : 160000 (G.O. A.S. : 180000)					
TOTAL - 4701 04 800 AA	160000	157210	30001	2775	1

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4701 04 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AB Reservoirs - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 AB 41601)					
Lower Vaigai Basin Division, Paramakudi Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (15 works.)	62424	55614	1	6810	1
Manimuthar Basin Division, Devakottai. Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (16 works.)	81738	81736	1	0	0
Total	144162	137350	2	6810	1
G.O.No.109, WRD, dt.20.12.2021 AS / TS / RAS : 144162					
TOTAL - 4701 04 800 AB	144162	137350	2	6810	1

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4701 04 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CA Canals 464 Lands 01 Lands (Voted) (DPC 4701 04 800 CA 46401)					
Gundar Basin Division, Madurai Formation / Widening of Supply Channel to feed 18 tanks in Viruthunagar District benefited by Nilayur - Kambikudi Extension Channel for Land Acquisition and Surveying, Levelling for the above works . G.O.(Ms) No.69 / WR (S2)Dept / Dated: 22.09.2023. AS / TS / RAS : 59617	59617	0	0	0	59617
CE / Madurai Region Special Desilting works for 2024-25 G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 5250	5250	0	0	0	5250
4701 04 800 CA 46401 Total	64867	0	0	0	64867

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4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)					
Nanganjiyar Basin Division Palani Rehabilitation of Supply channels of Kottur Avarampatti Thamaraikulam Tank at Agaram Village of Dindigul West Taluk of Dindigul District G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 42500 (G.O. A.S. : 52281)	42500	30000	1	12499	0
Gundar Basin Division, Madurai Reconstruction of existing culverts and to provide flood mitigation arrangements in Athikulam right branch canal near Ulakkudi colony in Narikudi Block of Tiruchuli Taluk of Viruthunagar District. G.O.(2D) No.45 / WR (S2) Dept / dt.09.09.2023 AS / TS / RAS : 7646	7646	0	0	7646	0
Vaippar Basin Division, Virudhunagar Construction of regulating structure across Thekku Odai to supply Chennampatti Right Main Canal at LS 1120m and Rehabilitation to Chennampatti right Main Canal in Kariapatti Taluk of Virudhunagar District (G.O.(4D) No.30, WR (S2) Dept. dt.19.09.2023) AS / TS / RAS : 157830	157830	0	0	24950	90000
Gundar Basin Division, Madurai Formation / Widening of Supply Channel to feed 18 tanks in Viruthunagar District benefited by Nilayur - Kambikudi Extension Channel G.O.(Ms) No.69 / WR (S2)Dept / Dated: 22.09.2023. AS / TS / RAS : 39038	39038	0	0	0	36116

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4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)					
Lower Vaigai Basin Division, Paramakudi Rehabilitation of Head Regulators and feeder channels of Koothangal supply Channel in Mudukulathur Taluk of Ramanathapuram District	6708	0	0	2000	4708
Saruganiyar Basin Division, Sivagangai Construction of Head sluices and restoration of Nattar Channel to feed 17 tanks in Manamadurai Taluk of Sivagangai District, 3 tanks in Paramakudi Taluk of Ramanathapuram District and 1 tank in Tiruchuli Taluk of Virudhunagar District	96746	0	0	10000	65000
G.O.(4D) No.31, WR (S2) Dept, dt.22.09.2023)	103454	0	0	12000	69708
AS / TS / RAS : 103454					
4701 04 800 CB 41601 Total	350468	30000	1	57095	195824

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4701 04 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 04 800 DA 41601) Lower Vaigai Basin Division, Paramakudi Construction of a Diversion Weir across the Virusuliyar River to feed Mangalakudi and other tanks in Thiruvadanai Taluk of Ramanathapuram District. G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 AS / TS / RAS : 20000 (G.O. A.S. : 180000) Lower Vaigai Basin Division, Paramakudi Construction of a Dividing Dam across Nagaramangalam Tank surplus course to feed Kulamangalam Taluk of Sivagangai District G.O.(4D) No.96 / WR (S2)Dept / Dated: 17.11.2022 AS / TS / RAS : 18788	20000	19990	1	0	0
	18788	0	16288	18788	1
TOTAL - 4701 04 800 DA	38788	19990	16289	18788	1

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4701 04 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601) Gundar Basin Division, Madurai Check Dam across Gundar River near Kakkudi village, Kamudhi Taluk, Ramnad District G.O.(2D) No.112, WRD, dt.22.12.21 AS / TS / RAS : 39748	39748	37759	1	1	1
4701 04 800 DB 41601 Total	39748	37759	1	1	1

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4701 04 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4701 04 800 EA 46401)					
Bhavanisagar Dam Division, Bhavanisagar Construction of Bridge across Thadapalli Channel in Gobi Taluk, Erode District G.O.(3D) No.57 / PW (S1)Dept / dt. 20.11.2019. AS/ TS/ RAS: 2600	2600	2597	1	1	0
CE / Madurai Region Special Desilting works - Vaippar Basin - 5 works G.O.Ms.No.44, WR (N2) Dep, dt.28.06.2023 AS/ TS/ RAS: 4000 (G.O. A.S. : 40000)	4000	0	0	4000	0
CE / Plan Formulation Conducting Surveying and Levelling operation including subsoil investigation to study the feasibility for the scheme of "Formation of New Channel from Thirumangalam Extension Main Canal (TEMC) to feed the Vadapalanji tanks at Thiruparankuntram and Madurai South taluks in Madurai District." G.O.(4D) No.12, WR (S1) Dept. dt.27.06.2023 AS/ TS/ RAS : 970	970	0	0	950	20
Total 4701 04 800 EA	7570	2597	1	4951	20

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4701 04 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601) Gundar Basin Division, Madurai Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. AS/ TS/ RAS: 101046 Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pidariserii Anicut in Uppodai river of Narikudi and Paramakudi blocks of Virudhunagar and Ramanathapuram District G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS/ TS/ RAS: 93200 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022	101046	91326	1	9720	1
	93200	12593	73220	80607	1
4701 04 800 FB 41601 Total	194246	103919	73221	90327	2

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4701 04 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation					
04 Gundar Basin					
800 Other Expenditure					
GA Buildings					
416 Major Works					
01 Major Works					
(DPC 4701 04 800 GA 41601)					
Gundar Basin Division, Madurai					
Construction of New Section Office Building for Gundar Basin Section, Peraiyur in Peaiyur Taluk of Madurai District.	1450	530	1	920	0
G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 1450 (G.O. A.S. : 25270)					
Gundar Basin Division, Madurai					
Construction of New Section Office Building for Gundar Basin Section, Sedapatti in Peaiyur Taluk of Madurai District.	1517	1327	1	123	1
Construction of integrated sub division Office Building for Gundar Basin Sub Division, Kamuthi and Kamuthi Section office 1 & 2 (first floor) in Kamuthi Taluk of	6052	4113	1	1687	1
Total	7569	5440	2	1810	2
G.O.(Ms) No.7 WR(S2) Dept, dt.11.01.2024 (RAS) AS / TS / RAS : 7569					
TOTAL - 4701 04 800 GA	9019	5970	3	2730	2

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4701 04 800 PA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 04 Gundar basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 04 800 PA 416 01) G.O 273/WR (WR1) dt 10.11.2022 AS / TS / RAS :330000 Rehabilitation and Modernisation in Madurai District of Therkkar Sub basin	330000	10536	197000	155886	63482
EIC, WRD					112850
TOTAL - 4701 04 800 PA	330000	10536	197000	155886	176332

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4701 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 05 800 CA 41601) CE / Madurai Region Special desilting works for 2024-25 <i>G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024</i> AS / TS / RAS : 4600	4600	0	0	0	4600
TOTAL - 4701 05 800 CA	4600	0	0	0	4600

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4701 05 800CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 CB 41601) Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pottagavayal channel from Lower Nattarkal Channel to feed four tanks in Nainarkoil block of Paramakudi taluk in Ramanathapuram District..	70000	10000	35000	60000	1
Lower Vaigai Basin Division, Paramakudi Diversion of Surplus water from Marungur tank to Manavanagari tank by providing inlet and renovating right side channel of Thirupunavasal anicut in Thiruvadana taluk of Ramanathapuram district.	57800	40000	22800	17800	0
Periyar Main Canal Division, Melur Rehabilitation and Modernisation of Lessis Main Canal and its benefitted 32 tanks in Singampunari taluk of Sivagangai District <i>G.O.(4D).No.32 / WR(S2) Dept, Dt: 28.04.2022.</i> AS / TS / RAS : 172300 <i>G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022</i>	44500	24999	29500	19500	0
TOTAL - 4701 05 800 CB	172300	74999	87300	97300	1

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4701 05 800 FA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 05 800 FA 41601) Manjalar Basin Division, Periyakulam Installing Coir Geo-textiles (Coir woven Bhoovastra) for erosion control on the sloping side (rear) of Manjalar Dam in Devathanappatti Village of Periyakulam Taluk in Theni District. <i>G.O.Ms. No.54 / WR(S.2) Dept, dt:- 30.06.2022</i> AS / TS / RAS : 20928	20928	17893	1	3035	1
TOTAL - 4701 05 800 FA	20928	17893	1	3035	1

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4701 05 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 FB 41601) Manimuthar Basin Division, Devakottai Construction of an Anicut across the Thenar river to feed Oyyakondan Tank and other Tanks near O.siruvayal Village of Karaikudi Taluk in Sivagangai District. <i>G.O.(Ms) No.14 WR(S2) Dept Dt.23.02.2022 AS / TS / RAS : 54200</i>	54200	53405	1	1	1
TOTAL - 4701 05 800 FB	54200	53405	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AC Varahanadhi Basin-Reservoir 416 Major works 01 Major works (DPC 4702 00 101 AC 41601)					
Varahanadhi Basin-Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Chennai Region Mission for Water Resources Management and Reviving Kudimaramath for 2020-2021	1403992	1200400	1	4462	1
CE / IWS Proposal for Hiring Vehicle	181	181	0	0	0
Total (G.O.98)	1404173	1200581	1	4462	1
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	930000	743881	0	0	1
TOTAL - 4702 00 101 AC	2334173	1944462	1	4462	2

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4702 00 101 AE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AE Varahanadhi Basin-Weir-NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AE 41601)					
CE / Chennai Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District.	75311	34109	20000	10000	31202
Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District.	150459	144182	1	1	3500
Total	225770	178291	20001	10001	34702
G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020 AS / TS / RAS : 225770					
TOTAL - 4702 00 101 AE	225770	178291	20001	10001	34702

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4702 00 101 AF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikulam Aliyar Basin - Canal 416 Major works 01 Major works (DPC 4702 00 101 AF 41601)					
Sholayar Basin Division, Valparai Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk in Coimbatore District G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 AS / TS / RAS : 62000	62000	46939	15061	11463	1
Parambikulam Division, Parambikulam Construction of foot bridge across the Chinnar odai and Approach to Adequct in Contour Canal in Anaimalai Taluk of Coimbatore District G.O.(4D) No. 41, WR (S1) Dept., Dated: 30.05.2022 AS / TS / RAS : 9491	9491	213	2	1	1
CE / Coimbatore Region Special desilting works in Parambikulam Aliyar sub basin G.O.(2D) No.37, WR (K1) Dept., Dt:04.07.2023 AS / TS / RAS : 20000	20000	0	0	20000	0
CE / Coimbatore Region Construction of bridge across Panapallam Odai and special repair to aqueduct @ LS 4.120 Km of Karaipatti Channel in Anaimalai Taluk of Coimbatore District G.O. No.41, WR (S1) Dept., Dt:20.06.2023 AS / TS / RAS : 15600	15600	0	0	15600	0
CE / Coimbatore Region Special desilting works for 2024-25 in Parambikulam Aliyar sub basin G.O.(2D) No.3, WR (K1) Dept., Dt:06.02.2024 AS / TS / RAS : 5000	5000	0	0	0	5000
EIC, WRD					10000
TOTAL - 4702 00 101 AF	112091	47152	15063	47064	15002

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4702 00 101 AG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AG 41601)					
THIRUMURTHY DIVISION, UDUMALPET Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt. <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> AS / TS / RAS : 81000	81000	75216	1	0	1
THIRUMURTHY DIVISION, UDUMALPET Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> AS / TS / RAS : 720000	720000	101057	617959	395000	223943
CE / Coimbatore Region Rehabilitation of Ramapattinam Chinna Anicut and Peria Anicut in Pollachi Taluk of Coimbatore District <i>G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022</i> AS / TS / RAS : 9781 (G.O. A.S. : 52281)	9781	3885	2352	1	5895
Aliyar Basin Division, Pollachi Rehabilitation of Parambikulam Main Canal from LS 32.000 Km to LS 36.000 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVIII for Rs. 590.00 lakhs	59044	134	55744	1	58909
Rehabilitation of Parambikulam Main Canal from LS 20.600 Km to LS 20.900 Km and reconstrction of under tunnel at LS 20.800 Km in Pollachi Taluk of Coimbatore District	13826	79	13576	1	13746
Rehabilitation of Parambikulam Main Canal from LS 1.200 Km to LS 2.000 Km and reconstrction of aqueduct at LS 1.270 Km in udumalpet Taluk of Tiruppur District	27529	35	27129	24000	3494
Rehabilitation of Parambikulam Main Canal from LS 3.000 Km to LS 3.300 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII	54656	44	53956	49000	5612
Rehabilitation of Parambikulam Main Canal from LS 4.500 Km to LS 4.800 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII	78263	134	77763	70357	7772
Total	233318	426	228168	143359	89533
G.O.(Ms) No. 41, WR (S1) Dept., Dt: 20.06.2022 AS / TS / RAS : 233318					

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4702 00 101 AG			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Parambikulam Division, Parambikulam Rehabilitation of Aliyar Feeder Canal Without side wall lining from LS 6.000 Km to 13.400 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII	5200	4942	0	0	258
Parambikulam Division, Parambikulam Permanent restoration of flood damages at LS 4000 feet of Thunacadavu Leading Channel in Chittur Taluk of Pallakkad District under NABARD RIDF XXVII	20000	15000	5000	4792	208
Parambikulam Division, Parambikulam Rehabilitation of Pollachi Canal without lining of Canal and bed from L.S 0/000 km to 20/000 km and its distributaries in Anaimalai Taluk of Coimbatore District under NABARD RIDF XXVII	40900	30000	10900	5142	5758
Thirumurthy Division, Udumalpet Rehabilitation of Vellakovil Branch Canal and left out reaches of distributaries without Canal and Bed lining from L.S.14.050 km to 27.650 km in Kangayam Taluk of Tiruppur District under NABARD RIDF XXVII	10000	2204	7500	4848	2948
Total	76100	52146	23400	14782	9172
G.O.(4D) No.25, WR (S1) Dept., Dt:28.04.2022 AS / TS / RAS : 76100 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
Thirumurthy Division, Udumalpet Rehabilitation of Pudupalayam Branch Canal from L.S. 0.000 Km to 5.500 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII	42000	28919	12000	10275	2806
Thirumurthy Division, Udumalpet Rehabilitation of Canal Syphons and Cross Masonry Structures in Manupatty Branch Canal from Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII for Rs.250.00 lakhs	25000	200	24800	22849	1951
Thirumurthy Division, Udumalpet Rehabilitation of Gomangalam Distributory Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII	20000	5000	15000	13785	1215
Total	87000	34119	51800	46909	5972
G.O.(4D) No.30, WR (S1) Dept., Dt: 28.04.2022. AS / TS / RAS : 87000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
TOTAL - 4702 00 101 AG	1207199	266849	923680	600051	334516

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4702 00 101 AH			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AH 41601) PARAMBIKULAM DIVISION, PARAMBIKULAM Renewal Spillway Vertical Gate - Thunakadavu Dam in chittur Taluk of Palghat District G.O.(4D) No.68, PW (S1) Dept. dt.29.10.21 AS / TS / RAS : 80357	80357	49212	31144	31144	1
TOTAL - 4702 00 101 AH	80357	49212	31144	31144	1

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4702 00 101 AI		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AI Parambikulam Aliyar Basin Buildings 416 Major works 01 Major works (DPC 4702 00 101 AI 41601) CE / Coimbatore Region Quality control Office Building, Coimbatore G.O.(4D) No.14, WRD, dt.01.03.2022 AS / TS / RAS :10000	10000	0	10000	0	10000
TOTAL - 4702 00 101 AI	10000	0	10000	0	10000

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04001 Water Resources Department**

4702 00 101 AJ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601)					
AJ Parambikulam Aliyar Basin-Rservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Coimbatore Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21	455010	382509	1	1	1
CE / IWS Proposal for Hiring Vehicle	925	925	0	0	0
Total (G.O.98)	455935	383434	1	1	1
EIC, WRD					10000
TOTAL - 4702 00 101 AJ	455935	383434	1	1	10001

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4702 00 101 AK		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AK Paramikulam Aliyar Basin-Weir-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AK 41601)					
CE / Coimbatore Region					
Construction of Check Dam across the Kumittipathi river in S.F.No. 402 of Thirumalaiyam - Palayam village in Coimbatore South Taluk of Coimbatore District.	22900	5000	7900	17899	1
G.O.(2D)No.10 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 22900 (G.O. A.S. : 387200)					
CE / Coimbatore Region					
Construction of Check Dam across the Amaravathy River at LS 93.00 km near Kavundaiyan - Valasu Village of Dharapuram Taluk of Thiruppur District	105800	5789	0	90000	10011
Total	105800	5789	0	90000	10011
G.O.(2D)No.2 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 105800 (G.O. A.S. : 218200)					
CE / Coimbatore Region					
Construction of a check dam across Kothavady Stream at S.F.No.31-1A in Vadakkipalayam village near Temple trust land in Pollachi Taluk in Coimbatore District	26800	0	0	7500	19300
Construction of a check dam across Pacharvayal channel in Narasipuram village of Perur Taluk in Coimbatore District	10300	0	0	2500	7800
Total	37100	0	0	10000	27100
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023 AS / TS / RAS : 37100					
TOTAL - 4702 00 101 AK	165800	10789	7900	117899	37112

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4702 00 101 AL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AL Nambiyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AL 41601) G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Madurai Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21	1563737	1347125	1	13931	0
CE / IWS Proposal for Hiring Vehicle	719	719	0	0	0
Total (G.O.98)	1563737	1347125	1	13931	0
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	2300000	2077594	1	4258	0
Special Project Division, Nanguneri					
Preparation of Detailed Project Report, Enviromental Impact Assessment studies and its clearance for the Excavation of bypass channel from Nanguneriyankal to feed 46 tanks below Naguneri Big tank including widening of Nanguneri canal in Nanguneri taluk in Tirunelveli District.	21425	0	0	5002	16423
G.O.(4D).No.12 / WR(S1) Dept / dated 27.06.2023. AS / RAS / TS : Rs.21425					
Total (416-01 Major Works)	5485162	4644372	3	23191	16423
CE / Madurai Region Special Desilting works for 2024-25 in Nambiyar Basin G.O.(2D) No.3 / WR (K1)Dept / Dated:06.02.2024 AS / RAS / TS : 1500 (Over all AS : 1150000) EIC, WRD	1500	0	0	0	1500 4
TOTAL - 4702 00 101 AL	5486662	4644372	3	23191	17927

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4702 00 101 AM		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-2 4	Budget Estimate 2024-25
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AM Nambiyar Basin-Weir- NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AM 41601) CE / Madurai Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21) Kodayar Basin Division, Nagarcoil Construction of Check dam across Kuzhithuraiyar near Eramanthurai in Kanyakumari District. G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	122885	111295	9090	11590	1
TOTAL - 4702 00 101 AM	122885	111295	9090	11590	1

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4702 00 101 AN		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AN 41601)					
Anti Sea Erosion Division, Nagercoil Construction of Groyne at Pozhikkarai Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No. 323 / PW (WR2) Dept, Dated: 24.12.2020 AS / TS / RAS : 101182 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 105949	105949	23452	77729	77730	4767
Kodayar Basin Division, Nagercoil Rehabilitation of Karungal Branch Channel and its allied distributaries in Killiyoor Taluk of Kanyakumari District G.O.(4D) No.30, WR (S2) Dept. dt. 19.09.2023 AS / TS / RAS : 65000	65000	0	0	10000	45502
TOTAL - 4702 00 101 AN	170949	23452	77729	87730	50269

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4702 00 101 AO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Courses 416 Major works 01 Major works (DPC 4702 00 101 AO 41601) Kodayar Basin Division, Nagarcoil Permanent flood protection works to control flood damages in Thiruvattard Vilavancode Taluks of Kanyakumari District. G.O.(MS) No.86 / (I.Spl-2)Dept / Dated:08.10.2022 AS / TS / RAS : 700000 Kodayar Basin Division, Nagarcoil Special Desilting works for the Canals in Kodayar Irrigation System in Kanniyakumari District. G.O.(2D) No.49 / WR (S2)Dept / Dated:28.06.2022. G.O.(2D) No.83 / WR (S2)Dept / Dated:06.12.2022. AS / TS / RAS : 9923 Kodayar Basin Division, Nagarcoil Special Desilting works Kodayar Basin G.O.(Ms) No.44 / WR (N2)Dept / Dated:28.06.2023 AS / RAS / TS : 8000 (Over all AS : 40000) Special Project Division, Nanguneri Preparation of DPR and Environment Impact Assessment Study (EIA) and obtaining clearance for the scheme of Formation of Reservoir across Thadavaiyar in Gnam Village of Thoivalai taluk in Kanniyakumari District. G.O.(4D).No.12 / WR(S1) Dept / dt: 27.06.2023 AS / RAS / TS : . 29355 Kodayar Basin Division, Nagarcoil Special Desilting works for 2024-25 in Kodayar Basin G.O.(2D) No.3 / WR (K1)Dept / Dated:06.02.2024 AS / RAS / TS : 4750 (Over all AS : 1150000)	700000	61189	409923	310000	328811
	9923	7882	1	2041	0
	8000	0	0	8000	0
	29355	0	0	10000	19355
	4750	0	0	0	4750
TOTAL - 4702 00 101 AO	752028	69071	409924	330041	352916

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4702 00 101 AP					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AP Kothaiyar Basin - Weir NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AP 41601) Kodayar Basin Division, Nagercoil Construction of a Check Dam across Pazhayar in Thamaraikulam Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No.08 / PW (S1) Dept, Dated: 12.01.2021 AS / TS / RAS : 52300 Kodayar Basin Division, Nagercoil Kodayar Basin - Weir - Improvements to Thalakulam Anicut and Manavalakurichi Big Tank in Manavalakurichi Village of Kalkulam Taluk in Kanyakumari District - G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022 AS / TS / RAS : 7500	52300	202	52098	0	1	
	7500	5794	50	1706	1	
TOTAL - 4702 00 101 AP	59800	5996	52148	1706	2	

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4702 00 101 AQ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AQ Agniyar Basin - Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AQ 41601) G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Trichy Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21	1406447	1110240	1	1	1
CE / IWS Proposal for Hiring Vehicle	875	875	0	0	0
Total (G.O.98)	1407322	1111115	1	1	1
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	1098840	912040	1	0	0
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	700000	582935	1	0	0
TOTAL - 4702 00 101 AQ	3206162	2606090	3	1	1

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4702 00 101 AU		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AU Agniyar Basin-Weir- NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AU 41601)					
CE / Trichy Region AU Agniyar Basin - Weir - NABARD Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21)					
G.A. Canal Division, Thanjavur Construction of a Checkdam across Nasuviniyar Drain at LS 11.70 Km. in Ponnavarayankottai village of Pattukottai Taluk in Thanjavur District G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 30000	30000	29945	1	1	1
Agniyar Basin Division, Pattukottai Construction of a Checkdam across Agniyar river in Rajamadam village of Pattukottai Taluk in Thanjavur District G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 180000	180000	179979	1	0	0
TOTAL - 4702 00 101 AU	210000	209924	2	1	1

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4702 00 101 AV		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601) Marudaiyaru Basin Division, Ariyalur Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017	80000	78839	1	1	1
TOTAL - 4702 00 101 AV	80000	78839	1	1	1

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4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
State's Expenditure					
BA Paramikulam Aliyar Basin Water Courses					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
Thirumoorthi Division, Udumalpet					
Rehabilitation of the leftout Reaches in the Udumalpet Main Canal from LS 16.600 Km to 23.170 Km and its Distributaries in Udumalpet Taluk of Tiruppur District	29560	29559	1	1	0
G.O.(4D).No.32, PW (Q1) Dept, dt.13.04.2020 AS / TS / RAS : 29560					
Aliyar Basin Division, Pollachi					
Reconstruction of Culvert at LS 14.085 Km, 14.350 Km, 14.540 Km and 16.106 Km of Vadachittur Branch Canal in Kinathukadavu Taluk of Coimbatore District	14782	14467	1	1	0
G.O.(4D).No.17, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS : 14782					
Aliyar Basin Division, Pollachi					
Rehabilitation of Parambikulam Main Canal from L.S. 36.000 to 39.500 Km in Pollachi Taluk of Coimbatore District	23736	23571	1	1	0
G.O.(4D).No.16, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS : 23736					
Nanganjiyar Basin Division, Palani					
Construction of Check Dam across Nanganjiyar River in Thangatchiammapatti Village of Oddanchatram taluk in Dindigul District	15497	15108	1	1	0
G.O.(Ms) No.112. PW (W1)Dept, dt.29.04.2020 AS / TS / RAS : 15497					
Parambikulam Division, Parambikulam					
Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District	50027	44385	4980	5642	0
G.O.(4D).No.33, PW (Q1) Dept, Dt.13.04.2020 AS / TS / RAS : 50027					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
State's Expenditure					
BA Paramikulam Aliyar Basin Water Courses					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
Aliyar Basin Division, Pollachi					
Construction of check dam across Kothavadi stream and construction of 2 check dams across the Aachipatti stream (Upstream side) for harnessing the Flood water and augmentation of the ground water recharging in Pollachi Taluk of Coimbatore District	39460	37925	1	1	3
G.O.(4D) No.95, PW (Q1) Dept. dt.23.12.20 AS / TS / RAS : 39460					
CE / Coimbatore Region					
Desilting for Parambikulam Aliyar Basin Canals for 2022-23	40000	39943	1	0	0
G.O.(2D) No.14, WRD, dt.01.03.2022					
TOTAL - 4702 00 101 BA	213062	204958	4986	5647	3

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 BB 41601) Lower Pennaiyar Basin Division, Villupuram Construction of Aritifical Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 AS / TS / RAS : 39143	39143	38712	1	1	1
TOTAL - 4702 00 101 BB	39143	38712	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works 01 Major works (DPC 4702 00 101 BC 41601) Parambikulam Division, Parambikulam Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 AS / TS / RAS : 24644	24644	24569	1	1	1
TOTAL - 4702 00 101 BC	24644	24569	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BD					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 BD 41601)						
Parambikulam Division, Parambikulam Parambikulam Aliyar Project Damage to the spillway shutter No.2 (centre Shutter) in Parambikulam Reservoir - Fabrication and installation o a new Spillway Shutter No.2 in the Parambikulam Reservoir. G.O.(4D) No.90, PW(S1) Dept Dt: 26.09.2022 AS / TS / RAS : 72000	72000	71936	1	2	2	
Parambikulam Division, Parambikulam Design, Fabrication, Supply and Erection of spillway shutter No.1 & 3, hoist lifting arrangement for spillway vent No.1 to 3 in Parambikulam Dam, Repair and realignment at Parambikulam Tunnel entry shutters in Chittur Taluk of Palghat District G.O.Ms.No.6, WR (S1) Dept, dt.11.01.2024 AS / TS / RAS : 241500	241500	0	0	0	169050	
TOTAL - 4702 00 101 BD	313500	71936	1	2	169052	

**Demand No.40 Water Resources Department
04005 Institute of Water Studies**

4702 00 101 BE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BE Tamil Nadu Water Resources Information and Management System (TNWRIMS) 416 Major works 01 Major works (DPC 4702 00 101 BE 41601) Implimentation of Tamil Nadu Water Resources Information and Management System (TNWRIMS) with NABARD Loan G.O.(D) No.46, WR (W1) Dept. dt.10.03.2022 AS / TS / RAS : 300000	300000	179348	120000	70000	50000
TOTAL - 4702 00 101 BE	300000	179348	120000	70000	50000

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BF Additional State Share for Accelerated Irrigation Benefit Programme-PMKSY-AIBP 416 Major works 01 Major works (DPC 4702 00 101 BF 41601) Accelerated Irrigation Benefit Programme (PMKSY-AIBP) - Interlinking of Tamirabarani Karumeniyaru - Nambiyaru	0	0	1	1	1
TOTAL - 4702 00 101 BF	0	0	1	1	1

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PC		(Rs. in thousands)				
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
4702 00 Capital Outlay on Minor Irrigation						
101 Surface Water						
Externally Aided Project						
PC Paravanar Basin- Reservoirs						
416 Major works						
01 Major works						
(DPC 4702 00 101 PC 416 01)						
1	19769	18429	0	0	0	
Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District						
G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : 19769						
2	104825	95657	3848	2179	6341	
Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP						
G.O (MS) No.142 /PW (WR1) dt 07.10.2021 AS / TS / RAS : 104825						
TOTAL - 4702 00 101 PC		124594	114086	3848	2179	6341

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 101 PD		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PD Varahanadhi Basin under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4702 00 101 PD 416 01)					
1 Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	75649	68438	0	217	17
G.O 140 dt 21.06.2017					
AS / TS / RAS : 75649					
TOTAL - 4702 00 101 PD	75649	68438	0	217	17

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PE		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PE Varahanadi Basin under Dam and Appurtant Works					
416 Major works					
01 Major works					
(DPC 4702 00 101 PE 416 01)					
1 Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II		0	1	1	1
AS / TS / RAS :					
TOTAL - 4702 00 101 PE	0	0	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PF		(Rs. in thousands)				
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
4702 00 Capital Outlay on Minor Irrigation						
101 Surface Water						
Externally Aided Project						
PF Parambikulam Aliyar Basin - Dam and Appurtenant Works						
416 Major works						
01 Major works						
(DPC 4702 00 101 PF 416 01)						
1	Rehabilitation and Improvement to Sholayar dam of WRD in Valparai Taluk of Coimbatore District G.O Ms. No. 46 PW (WR1) dt 15.02.2021 AS / RAS : 1063000	1063000	229105	657676	550000	283895
2	Rehabilitation and Improvement to Upper Nirar and associated appurtenance in Valparai Taluk of Coimbatore District . G.O Ms. No. 56 PW (WR1) dt 23.02.2021 AS / RAS : 145500	145500	44584	123912	50000	50916
TOTAL - 4702 00 101 PF		1208500	273689	781588	600000	334811

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PG		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation - Commercial 101 Surface Water Externally Aided Project PG Nambiyar Basin -Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 PG 416 01)					
1 Rehabilitation and Improvement of Nambiar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 23507	23507	14399	1	1	1
TOTAL - 4702 00 101 PG	23507	14399	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PH		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation 101 Surface Water Externally Aided Project PH Kodaiyar Basin under Dam and Appurtant Works 416 Major works 01 Major works (DPC 4702 00 101 PH 416 01)					
1 Rehabilitation of Dams under Kodaiyar Basin Area DRIP II		0	5	1	1
AS / TS / RAS :					
TOTAL - 4702 00 101 PH	0	0	5	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PI		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
PI Kallar Basin under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4702 00 101 PI 416 01)					
1 Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II	5825	5309	0	80	21
G.O.Ms.No.140 PW (WR1) Dated 21-06-2017 AS / TS / RAS : 5825					
TOTAL - 4702 00 101 PI	5825	5309	0	80	21

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PJ					(Rs. in thousands)
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PJ Rehabilitation and Improvement of Dams					
Conducting sedimentation studies in selected 9					
Dams under DRIP during the year 2019-2020					
416 Major works					
01 Major works					
(DPC 4702 00 101 PJ 416 01)					
1 Rehabilitation and Improvement of Dams	4500	713	100	100	3687
Conducting sedimentation studies in selected 9					
Dams under DRIP during the year 2019-2020					
G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202					
AS / TS / RAS : 4500					
TOTAL - 4702 00 101 PJ	4500	713	100	100	3687

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PK		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation - Commercial					
101 Surface Water					
Externally Aided Project					
PK Rehabilitation and Improvement of Dams of TANGEDCO					
416 Major works					
01 Major works					
(DPC 4702 00 101 PK 416 01)					
1	Rehabilitation and Improvement of TANGEDCO Dams Phase-II G.O.Ms.No.36 PW (WR1) Dated 09-03-2017 G.O 209 dt 24.10.2017, G.O 102 dt 05.05.2017 G.O 217 dt 03.11.2017, G.O 104 /30.05.2016 G.O 109 /29.04.2020 AS / TS / RAS :	0	1	1	1
	Total				
	Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : 1882037	197585			
		125262			
		35976			
		455000			
		28913			
		439770			
		1282506			
TOTAL - 4702 00 101 PK		0	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PL		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PL Nambiyar Basin under phase III of TNIAMP					
416 Major works					
01 Major works					
(DPC 4702 00 101 PL 416 01)					
1 Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP	80861	74708	200	5815	168
G.O (MS) No.142 /PW (WR1) dt 07.10.2021					
AS / TS / RAS : 80861					
TOTAL - 4702 00 101 PL	80861	74708	200	5815	168

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PM		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24.	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PM Dam Rehabilitation and Improvement Project-II (DRIP - II) Parambikulam Aliyar Basin					
416 Major works					
01 Major works		0	1000002	1	200001
(DPC 4702 00 101 PM 416 01)					
G.O.No.					
AS / TS / RAS :					
TOTAL - 4702 00 101 PM	0	0	1000002	1	200001

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 101 PN					(Rs. in thousands)
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation 101 Surface Water Externally Aided Projects PN Kodayar Basin - Rehabilitation works under TNIAMP 416 Major works 01 Major works (DPC 4702 00 101 PN 41601) Kodayar Basin - Rehabilitation works under TNIAMP EIC, WRD G.O AS / RAS / TS					60500
TOTAL - 4702 00 101 PN	0	0	0	0	60500

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 UY					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UY Accelerated Irrigation Benefit Programme- PMKSY-AIBP 416 Major works 01 Major works (DPC 4702 00 101 UY 41601)			1	1	94775
TOTAL - 4702 00 101 UY	0	0	1	1	94775

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 UZ					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25	
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UZ Accelerated Irrigation Benefit Programme- PMKSY-AIBP (State Share) 416 Major works 01 Major works (DPC 4702 00 101 UZ 41601)			1	301696	111252	
TOTAL - 4702 00 101 UZ	0	0	1	301696	111252	

**Demand No.40 Water Resources Department
04002 Ground Water**

4702 00 102 JD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re-charge Structure 416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601) Scheme for Artificial Ground Water Re-charge Structure State-wise G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 AS / TS / RAS : 601972	601972	403775	88783	64000	142229
TOTAL - 4702 00 102 JD	601972	403775	88783	64000	142229

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 800 PC					(Rs. in thousands)
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation 800 Other Expenditure State's Expenditure PC Construction of new office building 416 Major works 01 Major works (DPC 4702 00 800 PC 416 01) 1 Construction of new Office Building G.O.Ms.No.188 PW (WR1) Dated 14.08.2020 Buildings Construction Division-II, Chennai	119600	115282	1	1	4317
TOTAL - 4702 00 800 PC	119600	115282	1	1	4317

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 800 PD		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation					
800 Other Expenditure					
State's Expenditure					
PD Instrumentation of DRIP					
416 Major works					
01 Major works					
(DPC 4702 00 800 PD 416 01)					
1 Instrumentation of DRIP					
G.O.Ms.No.9 PW (WR1) Dated 03.01.2020	215000	126684	20000	15000	20000
AS / TS / RAS : 215000					
TOTAL - 4702 00 800 PD	215000	126684	20000	15000	20000

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 800 PY					
(Rs. in thousands)					
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4702 00 Capital Outlay on Minor Irrigation 101 Surface Water Externally Aided Projects PY Parambikulam-Aliyar Basin Rehabilitation works under TNIAM Project 416 Major works 01 Major works (DPC 4702 00 800 PY416 01) Rehabilitation and Modernisation of Anamalai Taluk of Coimbatore District of Aliyar Sub basin G.O 273/WR (WR1) dt 10.11.2022 AS/342200	342200	2700	250000	52210	287290
TOTAL - 4702 00 800 PY	342200	2700	250000	52210	287290

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KL Works for Chennai flood protection and flood relief					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KL 41601)					
Kosasthalaiyar Basin Division, Thiruvallur					
Works for Chennai flood protection and flood relief (Package No.III)	1339762	954840	1	1	1
G.O.No.74 / HUD / 11.03.2005					
AS / TS / RAS :					
Total (461-01 Major Woks)	1339762	954840	1	1	1
464 Lands					
51 Lands (Charged)					
(DPC 4711 01 103 KL 36451)					
CE / Chennai Region					
Land Acquisition for Puthagaram Village for Enanced Compensation	42410	0	0	42410	0
G.O.No.01, WR (K2) Dept. dt.08.01.2024					
AS / TS / RAS : 42410					
Land Acquisition (Charged)			50000	7590	2
Total (464-51 Lands - Charged)	42410	0	50000	50000	2
TOTAL - 4711 01 103 KL	1382172	954840	50001	50001	3

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Widening of Adayar river and Kosasthalaiyar River, Improvement of surplus course and strengthening of bund in Kancheepuram and Chennai Districts	2500000	1712007	380000	787991	0
G.O.(2D)No.9 WR(I.Spl.2) Dept 19.04.2022 AS / TS / RAS : 2500000					
To carry out the works in highly flood vulnerable areas in Chennai and Chengalpattu Districts based on the Hon'ble Chief Minister visit to the flood affected areas during North East Monsoon 2021 and inspected by Thirupugal Committee G.O.(Ms.) No.32, WR (I.Spl.2) Dept. dt.17.05.2022 AS / TS / RAS : 1842200	1842200	1536670	560001	305520	0
construction of Open channel and cut and cover channel in Thanikachalam Nagar Drain in Madhavaram and Ayanavaram Taluk in Chennai. G.O.(D) No.145, WR (I.Spl.2) Dept. dt.14.07.2023 AS / TS / RAS : 913600	913600	0	0	260000	653600
construction of retaining wall and widening and desilting the Kolapakkam Channel-II at Dharmarajapuram in Manapakkam village in Alandur Taluk in Chennai District at an estimated cost of Rs.8.74 Cr (G.O.No.146, WR (I.spl.2) Dept. dt.14.07.2023	87400	0	0	60000	27400
Construction of retaining wall and widening and desilting the Manapakkam Channel in Manapakkam village Alandur Taluk in Chennai District at an estimated cost of Rs.6.74 Cr (G.O.No.146, WR (I.spl.2) Dept. dt.14.07.2023	67400	0	0	40000	27400
Total	154800	0	0	100000	54800
G.O.No.146, WR (I.Spl.2) Dept. dt.14.07.2023 AS / TS / RAS : 154800					
Announcement 2023-2024- S.No.4 - to providing flood regulators in 8 tanks cottiyaambakkam, Perumbakkam, Kattur, Ambattur, Ayanampakkam, Ayapakka, partipattu, Korattur in Chengalpattu, Thiruvallur and Chennai District at an estimated cost of Rs.11,43,24,562/- G.O.(D) No.173, WR (I.Spl.2) Dept. dt.03.08.2023 AS / TS / RAS : 114325	114325	0	0	100000	14325

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Ppre-monsoon preparedness works at an estimated cost of Rs.20.00 Crore in in Chennai and Sub Urban areas and other Districts of Chennai region for 2023-24	200000	0	150000	200000	0
G.O.No.28, WR (I.Spl.2) Dept. dt.18.05.2023 AS / TS / RAS : 200000					
12 Nos. of Flood mitigation works at an estimated cost of Rs.315.10 lakh to clear water hyacinth and other floating debris in the Adayar and Cooum river	31510	0	0	31510	0
G.O.Ms. No.84, WR (I.spl.2) Dept, dt. 09.11.2023 AS / TS / RAS : 31510					
10 Nos. of Flood mitigation works at an estimated cost of Rs.249.00 lakh in Chennai, Kancheepuram and Thiruvallur District	24900	0	0	24900	0
G.O.Ms.No.83, WR (I.Spl.2) Dept. dt.09.11.2023 AS / TS / RAS : 24900					
Pre-monsoon preparedness works - Removal of debris, waster materials and aquatic weeds in WRD Water bodies in Chennai, Tiruvallur, Kancheepuram and Cuddalore Districts					
Kosasthalaiyar Basin Division, Thiruvallur	85000	0	0	0	85000
Lower Palar Basin Division, Kahcheepuram	90000	0	0	0	90000
Krishna Water Supply Project Division, Chennai	10000	0	0	0	10000
Araniyar Basin Division, Chennai	120000	0	0	0	120000
Coleroon Basin Division, Chidambaram	40000	0	0	0	40000
Vellar Basin Division, Virudhachalam	5000	0	0	0	5000
Total	350000	0	0	0	350000
G.O.(D) .No.29, WR (I.Spl.2) Dept. dt.06.02.2024 AS / TS / RAS : 350000					
New Schemes					1500003
Total (416-01 Major Works)	6131335	3248677	1090001	1809921	2572728

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4711 01 103 KO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
464 Lands					
01 Lands - Voted					
(DPC 4711 01 101 KO 46401)					
Land Acquisition cost of Chembarambakkam surplus water and widening of Adyar river in Kancheepuram District in Kundrathur Village	600900	200000	400900	400899	1
G.O.No.77, WRD, dt.18.08.2022					
AS / TS / RAS : 600900					
To accord permission for acquisition of lands in Kancheepuram District Kundrathur taluk of Adhaur and Thirumudivakkam Villages for construction of protection wall in Adyar canal with financial sanction of Rs.138,74,46,366/-	1387447	0	0	0	1387447
G.O.No.37, WR (N1) Dept. dt.13.06.2023					
AS / TS / RAS : 1387447					
Land compensation to the land owners regarding the diversion of surpluses water from Chembarambakkam tank to Chikarayapuram village in Kancheepuram District.	3648	0	0	3648	1
G.O.(4D) No.29, WR (N1) Dept, dt.13.09.2023					
AS / TS / RAS : 3648					
EIC, WRD			9100	0	0
Total (464-01 Lands - Voted)	1991995	200000	410000	404547	1387449
464 Lands					
51 Lands - Charged					
(DPC 4711 01 101 KO 46451)					
Land Acquisition cost of Chennai Metro water supply project at Mathur village of Madhavaram District	4049	4049	0	0	0
G.O.No.81 WRD, dt.11.08.2022					
AS / TS / RAS : 4049					
Land Acquisition cost for acquiring land for formation of surplus water in Korattur Tank in Madhavaram Taluk of Chennai District	80836	0	0	1001	79837
G.O.No.					
AS / TS / RAS :					
Land Acquisition (Charged)			10000	0	0
Total (464-51 Lands - Charged)	84885	4049	10000	1001	79837
TOTAL - 4711 01 103 KO	8208215	3452726	1510001	2215469	4040014

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4711 01 103 KP		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KP Flood Protection to avoid inundation Karur, Trichy and Perambalur Districts 416 Major Works 01 Major Works (DPC 4711 01 103 KP 41601) CE / Trichy Region Flood Protection to avoid inundation in Karur, Tiruchy and Perambalur Districts (G.O.Ms.No.216/PW(N2)Dept / dt.24.08.12) RAS Rs.2142226 thousands) (out of this Railway Bridge) RAS is Rs.28000 thousands) AS / TS / RAS : 28000	28000	27969	1	1	0
TOTAL - 4711 01 103 KP	28000	27969	1	1	0

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4711 01 103 KU		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KU Remedial measures for flood affected area in Vellar River near Killai Railway Track in Chidambaram Taluk of Cuddalore District. 416 Major Works 01 Major Works (DPC 4711 01 103 KU 41601) Coleroon Basin Division, Chidambaram. Technical Advisory charges for the Permanenet Flood Protective of the Vellar closer to the Railway Tract at Killai in Chidambaram Taluk of Cuddalore District GO.(2D).No.43, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :428	428	428	1	1	0
TOTAL - 4711 01 103 KU	428	428	1	1	0

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4711 01 103 KX		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601) Lower Palar Basin Division, Kancheepuram Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000	235000	232594	406	1800	100
TOTAL - 4711 01 103 KX	235000	232594	406	1800	100

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4711 01 103 LA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865	146865	146424	1	1	1
TOTAL - 4711 01 103 LA	146865	146424	1	1	1

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4711 01 103 LC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LC Reformation of Rubble Mound Sea Wall in Kanyakumari District 416 Major Works 01 Major Works (DPC 4711 01 103 LC 41601) Anti Sea Erotion Division, Nagarcoil Flood Control Project Reformation of Rubble Mound Sea Wall at Eastern Flank of Keezhmidalam hamlet in Vilavancode Taluk in Kanyakumari District GO.MS.No.175, PW (WR2) Dept. dt.31.10.2019 AS / TS / RAS : 7267	7267	6799	1	1	0
TOTAL - 4711 01 103 LC	7267	6799	1	1	0

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4711 01 103 LF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LF Construction of RMS Walls near Seeniyappa Dharga at Sathakonvalasi Village and Mullimunni Village in Ramanathapuram District 416 Major Works 01 Major Works (DPC 4711 01 103 LF 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Kovalam, Azhikkal, Periyannayagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020. AS / TS / RAS : 448203 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 469427 Lower Vaigai Basin Division, Paramakudi Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, dt.26.05.2020. AS / TS / RAS : 153812	469427	146703	301470	301500	21224
	153812	109395	0	0	1
TOTAL - 4711 01 103 LF	623239	256098	301470	301500	21225

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4711 01 103 LG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LG Additional State Share for Repair, Renovation and Rehabilitation of Water Bodies (Top up) 416 Major Works 01 Major Works (DPC 4711 01 103 LG 41601)					
Concurrent Evaluation including Topup [Phase - IV] G.O.No.29, WR (W2) Dept. dt.18.02.2022 AS / RAS / TS : 6470	6470	621	0	5849	621
Concurrent Evaluation including Topup [Phase - V] G.O.No.45, WR (W2) Dept. dt.10.08.2022 AS / RAS / TS : 1410	1410	0	0	1410	606
Concurrent Evaluation including Topup [Phase - VI] G.O.No.175, WR (W2) Dept. dt.30.06.2022 AS / RAS / TS : 19600 G.O.No.27, WR (W2) Dept. dt.05.02.2024 AS / RAS / TS : 31146	50746	0	0	9600	41146
Concurrent Evaluation including Topup (Phase - VII) G.O. No.179 / WRD / Dated:14.07.2022. AS / TS / RAS : 92533	102808	0	92533	87533	15275
Concurrent Evaluation including Topup (Phase - VIII) G.O.No.208 / WRD / Dated:10.08.2022. AS / TS / RAS : 90594	100544	0	90594	85032	15512
Concurrent Evaluation including Topup [Phase - IX] G.O.No.103 / WRD / Dated:18.05.2023. AS / TS / RAS : 105578	105578	0	0	0	108610
TOTAL - 4711 01 103 LG	367556	621	183127	189424	181770

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4711 01 103 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UA Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UA 41601)					
Repair, Renovation and Restoration of Water Bodies - Central Share : 295876	295876	231001	58552	47059	17816
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020					
(Phase IV)					
AS / TS / RAS : 493119					
RRR - 9 Water bodies (Phase V)	25042	12521	12521	12521	0
G.O.Ms.No.237, WRD, dt.16.12.2021					
AS / TS / RAS : 25042					
Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies)	431341	107835	286324	323506	0
G.O.Ms.No.33, WRD dt.23.02.2022					
AS / TS / RAS : 431341					
Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies)	484976	113550	427776	315908	55518
G.O.Ms.No.179, WRD dt.14.07.2022					
AS / TS / RAS : 484976					
Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies)	502622	62875	459691	427590	12157
G.O.Ms.No.208, WRD dt.10.08.2022					
AS / TS / RAS : 502622					
Repair, Renovation and Restoration of Water Bodies (Phase IX)	606560	0	205108	293855	312705
G.O. (D) No.103, WR (WR2) Dept. dt.18.05.2023					
AS / TS / RAS : 606560					
Repair, Renovation and Restoration of Water Bodies (Phase X)	600427				360000
G.O. (D) No.258, WR (WR2) Dept. dt.06.12.2023					
New Schemes				75000	482184
TOTAL - 4711 01 103 UA	2946844	527782	1449972	1495439	1240380

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4711 01 103 UC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UC Repair, Renovation and Restoration of Water Bodies - State Share					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UC 41601)					
Repair, Renovation and Restoration of Water 83 Water Bodies - State Share : 197243	197243	185488	11252	0	11755
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV)					
AS / TS / RAS : 493119					
RRR - 9 Water bodies	16695	8347	8348	8348	0
G.O.Ms.No.237, WRD, dt.16.12.2021 (Phase V) - State Share					
AS / TS / RAS : 16695					
Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies) - State Share	287560	71889	213967	215671	0
G.O.Ms.No.33 dt.23.02.2022					
AS / TS / RAS : 287560					
Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies) - State Share	323317	75700	296642	210605	37012
G.O.Ms.No.179 dt.14.07.2022					
AS / TS / RAS : 323317					
Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies) - State Share	335082	41883	315061	257930	35269
G.O.Ms.No.208 dt.10.08.2022					
AS / TS / RAS : 335082					
Repair, Renovation and Restoration of Water 100 Bodies (Phase IX) - State Share	403707	0	309479	198570	205137
G.O. (D) No.103, WR (WR2) Dept. dt.18.05.2023					
AS / TS / RAS : 403707					
Repair, Renovation and Restoration of Water Bodies (Phase X) 123 Tanks					
G.O. (D) No.258, WR (WR2) Dept. dt.06.12.2023	40284				240000
New Schemes			46637	67165	518162
TOTAL - 4711 01 103 UC	1603888	383307	1201386	958289	1047335

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4711 02 103 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2023	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601)					
Korampallam Aru Basin Division, Tuticorin Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020. AS / TS / RAS : 524600	524600	523765	1	835	0
Upper Vaippar Basin Division, Rajapalayam Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District G.O.(Ms) No.299 / PW (WR2)Dept / Dated:01.12.2020 AS / TS / RAS : 152000 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 158027	158027	11378	90629	60000	86650
TOTAL - 4711 02 103 AA	682627	535143	90630	60835	86650