



பணிகளின் விவரங்கள்-நீர்வளம்
40. நீர்வளத் துறை

DETAILS OF WORKS FOR WATER RESOURCES
40. WATER RESOURCES DEPARTMENT

வரவு-செலவுத் திட்டம்
BUDGET
2023-2024

வரவு-செலவுத் திட்ட வெளியீடு

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BUDGET PUBLICATION

DETAILS OF WORKS FOR WATER RESOURCES
40 - WATER RESOURCES DEPARTMENT

**Details of Works * for - 40 Water Resources Department
ABSTRACT**

| Sl. No. | Head of account | Page No. | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---------|--|------------|--------------------------|---------------------------|--------------------------|
| 1 | 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | 2 to 5 | 157148 | 193797 | 50002 |
| 2 | 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION | 6 to 116 | 30601618 | 27756641 | 35949186 |
| 3 | 4701 CAPITAL OUTLAY ON MEDIUN IRRIGATION | 117 to 172 | 3883178 | 2948989 | 3965736 |
| 4 | 4702 CAPITAL OUTLAY ON MINOR IRRIGATION | 173 to 218 | 2396952 | 2763338 | 3826212 |
| 5 | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 219 to 238 | 3429127 | 5138047 | 4786997 |
| | TOTAL | | 40468023 | 38800812 | 48578133 |

* For object heads 416 Major Works and 464 Lands

ABSTRACT (4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION)

(Rs. In thousands)

| S. No | Head of account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|-------|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1 | 4215 01 101 JB Construction of Dam for Storage of Krishna River water | 0 | 0 | 50000 | 50000 | 50000 |
| 2 | 4215 01 101 JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks | 1354267 | 919631 | 14531 | 0 | 0 |
| 3 | 4215 01 101 JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District | 4346776 | 4085138 | 92617 | 143797 | 2 |
| | Total (4215 01 101) | 5701043 | 5004769 | 157148 | 193797 | 50002 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4215 01 101 JB | | (Rs. In thousands) | | | | |
|-------------------------------|---|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4215 | CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| 01 | Water supply | | | | | |
| 101 | Urban water supply - State's Expenditure | | | | | |
| JB | Construction of Dam for Storage of Krishna River water | | | | | |
| 464 | Lands | | | | | |
| 51 | Lands (Charged) | | | | | |
| | (DPC 4215 01 101 JB 46451) | | | | | |
| | Krishna Water Division - 1, Chennai-5 | | | | | |
| | Construction of Dam for Storage of Krishna River water(Lands) | - | 0 | 50000 | 50000 | 50000 |
| TOTAL - 4215 01 101 JB | | 0 | 0 | 50000 | 50000 | 50000 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4215 01 101 JU

(Rs. In thousands)

| Details of Works | AS | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| 01 Water Supply | | | | | |
| 101 Urban Water Supply - State's Expenditure | | | | | |
| JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4215 01 101 JU 41601) | | | | | |
| Kosasthalaiyar Basin Division, Tiruvallur | 505000 | 472514 | 0 | 0 | 0 |
| Krishna Water Supply Project Dn.1, Chennai | 795000 | 400081 | 1000 | 0 | 0 |
| Total | 1300000 | 872595 | 1000 | 0 | 0 |
| (G.O.Ms.No.272 PW (K1) dated 20-12-2011) AS / TS / RAS : 1300000 | | | | | |
| Kosasthalaiyar Basin Division, Tiruvallur | | | | | |
| Creation of additional water storage in Cholavaram Tank | 54267 | 47036 | 13531 | 0 | 0 |
| G.O.Ms.No.168 PW (K1) dated 27-06-2018 AS / TS / RAS : 54267 | | | | | |
| TOTAL - 4215 01 101 JU | 1354267 | 919631 | 14531 | 0 | 0 |

**Demand No.40 Water Resources Department
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| 4215 01 101 JV | | (Rs. In thousands) | | | | |
|-------------------------------|---|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4215 | CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION | | | | | |
| 01 | Water Supply | | | | | |
| 101 | Urban Water Supply - State's Expenditure | | | | | |
| JV | Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District | | | | | |
| 416 | Major Works | | | | | |
| 01 | Major Works (DPC 4215 01 101 JV 41601) Kosasthalaiyar Basin Division, Tiruvallur | | | | | |
| | G.O.Ms.No.125, PW (K1) Dept. dt.08.05.2018 - RAS | 3800000 | 3682160 | 0 | 0 | 0 |
| | G.O.No.67, PW (K1) Dept. dt.27.02.2020 | 158863 | 29647 | 92616 | 129216 | 1 |
| | Total (416-01 Major Works) | 3958863 | 3711807 | 92616 | 129216 | 1 |
| 464 | Lands | | | | | |
| 51 | Lands (Charged) (DPC 4215 01 101 JV 46451) Kosasthalaiyar Basin Division, Tiruvallur | | | | | |
| | G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020 | 373332 | 373331 | 1 | 0 | 0 |
| | G.O. No.33, WRD, dt. 20.05.2022. | 14581 | 0 | 0 | 14581 | 1 |
| | Total (464 -51 Lands) | 387913 | 373331 | 1 | 14581 | 1 |
| TOTAL - 4215 01 101 JV | | 4346776 | 4085138 | 92617 | 143797 | 2 |

ABSTRACT (4700 Capital outlay on Major Irrigation)

(Rs. in thousands)

| Sl. No. | Head of account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---------|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 1 | 4700-01-789 UA Weir under NADP - RKVY | 60700 | 44378 | 1 | 0 | 1 |
| 2 | 4700-01-789 UB Weir under NADP - RKVY | 10200 | 0 | 1 | 0 | 1 |
| 3 | 4700-01-796 UA Weir under NADP - RKVY | 4130 | 2470 | 1 | 0 | 1 |
| 4 | 4700-01-796 UB Weir under NADP - RKVY | 1020 | 0 | 1 | 0 | 1 |
| 5 | 4700-01-800 AA Reservoirs | 1905683 | 1500838 | 293859 | 240000 | 145701 |
| 6 | 4700-01-800 AB Reservoirs-NABARD | 774795 | 358210 | 262192 | 232190 | 2668767 |
| 7 | 4700-01-800 BA Dam & Appurtenant works | 197554 | 146714 | 6853 | 12927 | 2000 |
| 8 | 4700-01-800 BB Dam & Appurtenant works-NABARD | 4427825 | 3501772 | 11447 | 589310 | 336746 |
| 9 | 4700-01-800 CA Canals | 43975365 | 32716171 | 11266272 | 7000100 | 4861810 |
| 10 | 4700-01-800 CB Canals-NABARD | 669724 | 147520 | 213786 | 160000 | 328649 |
| 11 | 4700-01-800 DA Weir | 1008864 | 30408 | 74855 | 265189 | 646009 |
| 12 | 4700-01-800 DB Weir-NABARD | 3512247 | 850665 | 1104484 | 1203475 | 1369008 |
| 13 | 4700-01-800 EA Water Course | 289424 | 260416 | 34312 | 23947 | 2184 |
| 14 | 4700-01-800 EB Water Course-NABARD | 1192955 | 273632 | 256390 | 194839 | 381400 |
| 15 | 4700-01-800 FA Barrage | 8804468 | 3850438 | 977271 | 977271 | 211653 |
| 16 | 4700-01-800 FB Barrage-NABARD | 2064329 | 594820 | 1319486 | 1165893 | 301154 |
| 17 | 4700-01-800 GA Buildings | 82929 | 8555 | 57502 | 35000 | 39360 |
| 18 | 4700-01-800 PA Reservoir under TNIAM Project-II | 7529633 | 6229793 | 754572 | 833513 | 383900 |
| 19 | 4700-01-800 PB Dam & Appurtenant works | 145251 | 144087 | 1164 | 1163 | 333334 |
| 20 | 4700-01-800 PC Canals | 37154180 | 9263142 | 4321550 | 4500000 | 5457847 |
| 21 | 4700-01-800 PD Dam Rehabilitation and Improvement Project - II (DRIP - II) | 0 | 0 | 428572 | 0 | 198901 |
| 22 | 4700-01-800 UA Weir under NADP - RKVY | 205620 | 168198 | 1 | 0 | 1 |
| 23 | 4700-01-800 UB Weir under NADP - RKVY | 22780 | 0 | 1 | 0 | 1 |
| 24 | 4700-02-800 AA Reservoirs | 1096185 | 40303 | 900 | 659641 | 306244 |
| 25 | 4700-02-800 AB Reservoirs-NABARD | 134461 | 2002 | 118461 | 127998 | 4461 |
| 26 | 4700-02-800 BA Dam & Appurtenant works | 163700 | 161782 | 1418 | 0 | 1 |
| 27 | 4700-02-800 BB Dam & Appurtenant works-NABARD | 424381 | 126565 | 294381 | 294381 | 3135 |
| 28 | 4700-02-800 CA Canals | 1097639 | 834310 | 28344 | 263072 | 163 |
| 29 | 4700-02-800 CB Canals-NABARD | 4209581 | 222567 | 799140 | 1202015 | 2320813 |
| 30 | 4700-02-800 DA Weir | 24063 | 8926 | 15000 | 15137 | 0 |
| 31 | 4700-02-800 DB Weir-NABARD | 1137984 | 603498 | 99809 | 267728 | 235700 |
| 32 | 4700-02-800 EA Water Course | 276673 | 148082 | 2237 | 16122 | 1 |
| 33 | 4700-02-800 FA Barrage | 15659 | 0 | 15159 | 0 | 15659 |
| 34 | 4700-02-800 FB Barrage-NABARD | 94541 | 468 | 100 | 287 | 93786 |

ABSTRACT (4700 Capital outlay on Major Irrigation)

(Rs. in thousands)

| Sl. No. | Head of account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---------|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 35 | 4700-02-800 GA Buildings | 30829 | 849 | 28329 | 29180 | 802 |
| 36 | 4700-02-800 PA Reservoir under TNIAM Project-II | 1474876 | 1048033 | 256659 | 176979 | 209084 |
| 37 | 4700-02-800 PB Dam & Appurtenant works | 900000 | 664939 | 230000 | 170000 | 398394 |
| 38 | 4700-02-800 PC Dam Rehabilitation and Improvement Project - II (DRIP - II) | 0 | 0 | 428571 | 100000 | 105200 |
| 39 | 4700-03-800 AA Reservoirs | 900033 | 177116 | 420520 | 104534 | 200012 |
| 40 | 4700-03-800 AB Reservoirs - NABARD | 2319790 | 470364 | 509902 | 760000 | 1089426 |
| 41 | 4700-03-800 BB Dam and Appurtenant works - NABARD assistance | 378936 | 375902 | 43 | 0 | 1 |
| 42 | 4700-03-800 CA Canals | 295233 | 0 | 0 | 295233 | 50000 |
| 43 | 4700-03-800 DA Weir | 813318 | 19886 | 4717 | 204992 | 588440 |
| 44 | 4700-03-800 DB Weir-NABARD | 1392597 | 515924 | 170221 | 397097 | 473294 |
| 45 | 4700-03-800 EA Water Course | 1638018 | 302062 | 97841 | 300000 | 635344 |
| 46 | 4700-03-800 EB Water Course-NABARD | 175593 | 88840 | 167 | 52114 | 34639 |
| 47 | 4700-03-800 FA Barrage | 352112 | 0 | 0 | 100000 | 252112 |
| 48 | 4700-03-800 FB Barrage-NABARD | 1160690 | 0 | 20000 | 400000 | 760590 |
| 49 | 4700-03-800 PA Reservoir under TNIAM Project-II | 2604301 | 1212561 | 1141945 | 250000 | 889319 |
| 50 | 4700-03-800 PB Dam & Appurtenant works | 56630 | 0 | 1 | 0 | 1 |
| 51 | 4700-04-800 AA Reservoirs | 1928455 | 703057 | 400002 | 600000 | 580000 |
| 52 | 4700-04-800 AB Reservoirs - NABARD | 120000 | 0 | 0 | 0 | 110000 |
| 53 | 4700-04-800 CA Canals | 298470 | 53038 | 1 | 34700 | 210733 |
| 54 | 4700-04-800 CB Canals-NABARD | 81000 | 0 | 0 | 0 | 51000 |
| 55 | 4700-04-800 DB Weir-NABARD | 330910 | 49844 | 22566 | 12256 | 107500 |
| 56 | 4700-04-800 FB Barrage-NABARD | 219789 | 206270 | 2 | 0 | 12500 |
| 57 | 4700-04-800 GA Buildings | 32949 | 0 | 32949 | 32949 | 0 |
| 58 | 4700-04-800 PA Reservoir under TNIAM Project-II | 1380600 | 851252 | 26280 | 357 | 435818 |
| 59 | 4700-04-800 PB Dam & Appurtenant works | 0 | 0 | 1 | 0 | 666668 |
| 60 | 4700-04-800 PC Dam Rehabilitation and Improvement Project - II (DRIP - II) | 0 | 0 | 428571 | 0 | 1 |
| 61 | 4700-05-800 AA Reservoirs | 465272 | 29988 | 99739 | 280192 | 136543 |
| 62 | 4700-05-800 AB Reservoirs - NABARD | 208185 | 109997 | 78186 | 98188 | 2 |
| 63 | 4700-05-800 BA Dam & Appurtenant works | 213858 | 15294 | 69815 | 17167 | 125865 |
| 64 | 4700-05-800 CA Canals | 11481383 | 1537609 | 2841201 | 2358031 | 5542237 |
| 65 | 4700-05-800 CB Canals-NABARD | 2029410 | 444812 | 4500 | 4500 | 429100 |
| 66 | 4700-05-800 DA Weir | 555065 | 99836 | 41002 | 71885 | 270598 |
| 67 | 4700-05-800 DB Weir-NABARD | 362968 | 136234 | 143170 | 206041 | 1000 |

ABSTRACT (4700 Capital outlay on Major Irrigation)

(Rs. in thousands)

| Sl. No. | Head of account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---------|---|------------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 68 | 4700-05-800 EA Water Course | 58984 | 23243 | 2 | 26868 | 1873 |
| 69 | 4700-05-800 FB Barrage-NABARD | 275201 | 27395 | 138567 | 135405 | 112400 |
| 70 | 4700-05-800 GA Buildings | 13150 | 370 | 7650 | 8250 | 100 |
| 71 | 4700-05-800 PA Reservoir under TNIAM Project-II | 3254140 | 1706869 | 198975 | 248525 | 820197 |
| 72 | 4700-05-800 PB Dam & Appurtenant works | 0 | 0 | 1 | 0 | 1 |
| | Total | 160517288 | 73112314 | 30601618 | 27756641 | 35949186 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4700 01 789 UA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2023 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 789 Special Component Plan for Scheduled Castes State's Expenditure | | | | | |
| UA Weir under NADP - RKVY | | | | | |
| 416 Major works | | | | | |
| 01 Major works (DPC 4700 01 789 UA 41601) | | | | | |
| Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY) | | | | | |
| CE / Chennai Region | 10601 | 9687 | 0 | 0 | 0 |
| CE / Trichy Region | 16866 | 16863 | 0 | 0 | 0 |
| CE / Madurai Region | 14051 | 13946 | 0 | 0 | 0 |
| CE / Coimbatore Region | 3882 | 3882 | 0 | 0 | 0 |
| EIC, WRD (Reserve) | 0 | 0 | 0 | 0 | 0 |
| Total | 45400 | 44378 | 0 | 0 | 0 |
| G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000 | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 7200 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 8100 | 0 | 0 | 0 | 0 |
| Total | 15300 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 789 UA | 60700 | 44378 | 1 | 0 | 1 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4700 01 789 UB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 789 Special Component Plan for Scheduled Castes State's Expenditure UB Weir under NADP - RKVY - State Share 416 Major works 01 Major works (DPC 4700 01 789 UB 41601) | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 4800 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 5400 | 0 | 0 | 0 | 0 |
| Total | 10200 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 789 UB | 10200 | 0 | 1 | 0 | 1 |

Demand No.40 Water Resources Department

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| 4700 01 796 UA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 796 Tribal Area Sub-Plan | | | | | |
| State's Expenditure | | | | | |
| UA Weir under NADP - RKVY | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 UA 41601) | | | | | |
| Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY) | | | | | |
| CE / Chennai Region | 607 | 607 | 0 | 0 | 0 |
| CE / Trichy Region | 966 | 915 | 0 | 0 | 0 |
| CE / Madurai Region | 805 | 726 | 0 | 0 | 0 |
| CE / Coimbatore Region | 222 | 222 | 0 | 0 | 0 |
| EIC, WRD (Reserve) | 0 | 0 | 0 | 0 | 0 |
| Total | 2600 | 2470 | 0 | 0 | 0 |
| G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000 | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 720 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 810 | 0 | 0 | 0 | 0 |
| Total | 1530 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 796 UA | 4130 | 2470 | 1 | 0 | 1 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4700 01 796 UB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 796 Tribal Area Sub-Plan | | | | | |
| State's Expenditure | | | | | |
| UB Weir under NADP - RKVY - State Share | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 UB 41601) | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 480 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 540 | 0 | 0 | 0 | 0 |
| Total | 1020 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 | | | | | |
| AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 796 UB | 1020 | 0 | 1 | 0 | 1 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4700 01 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 01 800 AA 41601) Sarabanga Basin Division, salem Formation of a new tank across Ponni odai at Gangavalli Taluk Salem District G.O.(MS) No.204/PW(N1) Dept, dated.21.11.19. AS / TS / RAS : 262970 | 262970 | 87397 | 137319 | 80000 | 95573 |
| Marudaiyar Basin Division, Ariyalur Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition) G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016 AS / TS / RAS : 567000 | 567000 | 548703 | 0 | 0 | 0 |
| Civil Work Marudaiyar Basin Division, Ariyalur | 927039 | 854209 | 101915 | 72630 | 0 |
| Environmental Cell Division, Coimbatore | 1000 | 574 | 0 | 0 | 0 |
| Total | 928039 | 854783 | 101915 | 72630 | 0 |
| G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016 RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020 AS / TS / RAS : 927039 | | | | | |
| 416 Major Works 01 Major Works (DPC 4700 01 800 AA 41601) Sarabanga Basin Division, Salem Rehabilitation and improvements to the 100 beneficiaertanks and ponds under the scheme of providing surplus mettur omalur-edappadi and sankari Taluk of salem District G.O.Ms.No.221/ PW (N1) Dept / dt.22.09.2020 AS / TS / RAS : 9000 | 9000 | 8779 | 1 | 0 | 0 |
| Bhavanisagar Dam Division, Bhavanisagar Restoration of Sarcar Samarkulam Tank to its Original Standards in Kurumbapalayam Village of Annur Taluk of Coimbatore Sub Urban of Coimbatore District G.O.Ms.No.13/ PW (Q1) Dept / dt.29.01.2021 AS / TS / RAS : 55800 | 55800 | 1176 | 54624 | 54623 | 1 |

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 AA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| AA Reservoirs | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4700 01 800 AA 41601) | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Avinashilingamapalyam Tank in Avinashi Taluk of Tiruppur District | 13288 | 0 | 0 | 4852 | 8436 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Thamaraikulam Tank in Avinashi Taluk of Tiruppur District | 13190 | 0 | 0 | 4852 | 8338 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Punjaithamaraikulam Tank in Avinashi Taluk of Tiruppur District | 8853 | 0 | 0 | 3639 | 5214 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Pappankulam Tank in Avinashi Taluk of Tiruppur District | 8744 | 0 | 0 | 3638 | 5106 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Kilankulam Tank in Avinashi Taluk of Tiruppur District | 8710 | 0 | 0 | 3638 | 5072 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Karuvalur Tank in Avinashi Taluk of Tiruppur District | 8813 | 0 | 0 | 3638 | 5175 |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4700 01 800 AA 41601) | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Kanur Tank in Avinashi Taluk of Tiruppur District | 12410 | 0 | 0 | 4852 | 7558 |
| Bhavanisagar Dam Division, Bhavanisagar | | | | | |
| Rehabilitation of Naduvachery Tank in Avinashi Taluk of Tiruppur District | 8866 | 0 | 0 | 3638 | 5228 |
| Total | 82874 | 0 | 0 | 32747 | 50127 |
| G.O.(Ms) No.45, WR (S2) Dept., Dated:23-06-2022 | | | | | |
| AS / TS / RAS : 82874 | | | | | |
| Total (416-01 Major Works) | 1905683 | 1500838 | 293859 | 240000 | 145701 |
| Announcement / New Schemes | | | | | |
| TOTAL - 4700 01 800 AA | 1905683 | 1500838 | 293859 | 240000 | 145701 |

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| 4700 01 800 AB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs - NABARD Assistance 416 Major works 01 Major works (DPC 4700 01 800 AB 41601) | | | | | |
| Sarabanga Basin Division, Salem | | | | | |
| Rehabilitation and improvement to 7 tanks and Construction of 7 artificial recharge well structure in Omalur Taluk, Salem District with NABARD Loan G.O.(2D).No.43, PW (W1) Dept. Dt.24.08.2018 AS / TS / RAS : 96522 | 96522 | 96116 | 1 | 0 | 0 |
| Vennar Basin Division, Thanjavur | | | | | |
| Desilting of Vaduvur Tank in Vaduvur Agraharam village, Needamangalam Taluk and providing feeder channel to chitheri Tank in Moovarkottai village, Mannargudi Taluk, Thiruvarur District with NABARD Loan G.O.(2D) No.50, PW (W1) Dept. dt.04.09.2018 AS / TS / RAS : 34244 | 34244 | 33774 | 1 | 0 | 0 |
| R.C. Division, Trichy | | | | | |
| Rehabilitation of the Vettakudi tank in Karaiyavetti village in Ariyalur Taluk and District G.O.(3D) No.18, PW (N2) Dept. dt.26.02.2020 AS / TS / RAS : 49250 | 49250 | 34500 | 0 | 0 | 0 |
| Sarabanga Basin Division, Salem | | | | | |
| Rehabilitation and Improvements to 76 benefitting tanks and ponds under the scheme of providing surplus water of the Mettur Reservoir by pumping in Mettur, Omalur, Edappadi and Sankari Taluks of Salem District G.O.Ms.No.221, PW (N1) Dept, dt. 22.09.2020 AS / TS / RAS : 412000 | 412000 | 186056 | 129606 | 91106 | 134838 |
| CE / Trichy Region | | | | | |
| Reclamation of the Samuthiram tank to its original standards in Thanjavur (Puliyanthoppu) Town of Thanjavur District of Nabard loan assistance under (RIDF XXVI) G.O.(4D)No.30 /PW(Q2)Dept/ Dt.22.02.2021 AS / TS / RAS : 88481 | 88481 | 1071 | 83481 | 53481 | 33929 |

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| 4700 01 800 AB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs - NABARD Assistance 416 Major works 01 Major works (DPC 4700 01 800 AB 41601) Ariyaru Basin Division, Trichy. Construction of Drainage Inlet arrangements and providing Demarcation Stones in Omandhur Tank Surplus Course in Omandhur and Sirugudi Villages and Peramangalam Tank Surplus Course in Sirupathur village of Manachanallur Taluk in Trichy District. G.O.(3D)No.50, PW (N2) Dept, dt.17.08.2020 AS / TS / RAS : 5195 | 5195 | 5193 | 0 | 0 | 0 |
| CE / Trichy Region Rehabilitation of Puthiragoundanpalayam Tank Supply channel from LS 980 m to 2700 m in Puthiragoundanpalayam Village in Pethanaickenpalayam Taluk of Salem District. G.O.(4D) No.26 Pw(N1) Dept, Dated.18.02.2021 AS / TS / RAS : 89103 | 89103 | 1500 | 49103 | 87603 | 0 |
| New Schemes under NABARD Loan | 0 | 0 | 0 | 0 | 2500000 |
| TOTAL - 4700 01 800 AB | 774795 | 358210 | 262192 | 232190 | 2668767 |

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4700 01 800 BA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601) | | | | | |
| Sarabanga Basin Division, Namakkal | | | | | |
| Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80 Km to 43.30 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.3, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44453 | 44453 | 19863 | 1 | 0 | 0 |
| Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44539 | 44539 | 29612 | 6852 | 12927 | 2000 |
| Vennar Basin Division, Tiruvarur. | | | | | |
| Construction of Tail end Regulator across Chakkiliyan Viokkal Drainage at LS 11.50 KM in Eharajapuram village of Vedraranyam Talluk in Nagappattinam District. G.O.(Ms).No.140, PW (Q2) Dept. dt.16.09.2019 AS / TS / RAS : 48192 | 48192 | 37229 | 0 | 0 | 0 |
| Cauvery Basin Division (East) Mayiladuthurai | | | | | |
| Temporay restoration of the Flood affected portion in the right bank of the River Coleroon from LS.162.600 Km in Aalkkudi Village of Sirkazhi Taluk in Nagapattinam District G.O.(2D).No.74, PW (Q2) Dept. dt07.11.2019 AS / TS / RAS : 60370 | 60370 | 60010 | 0 | 0 | 0 |
| TOTAL - 4700 01 800 BA | 197554 | 146714 | 6853 | 12927 | 2000 |

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| 4700 01 800 BB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601) | | | | | |
| R.C. Division, Trichy Construction of New regulator across south and North arms of the coleroon river on the downstream side of the existing regulator at Mukkombu (Upper anicut) in Trichirappalli G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 (AS : 3876000) RAS : G.O.Ms.No.97, WR (S2) Dept. AS / TS / RAS :4140000 | 4140000 | 3453850 | 1 | 422150 | 264002 |
| Cauvery Basin Trichy Repair & Renovation to rollers in the shutters of 16 Vent Ellis Saddle escape, painting the High level sluice shutters, changing the corroded connection cables to Non corrosive connection cables, oil tray and painting the shutters of Low level sluices in Stanley Reservoir in Mettur Taluk of Salem Dist. G.O.(4D)No.70/PW(S2)Dept/Dt.17.11.2021 AS / TS / RAS : 68742 | 68742 | 0 | 0 | 35000 | 33742 |
| Nanganjiyar Basin Division Palani Rehabilitation of 5 Nos of Vertical Shutters of Kodaganar Dam in Vedasandur Taluk of Dindigul District under NABARD RIDF XXVIII G.O.(Ms)No.41/WR(S1)Dept/Dt.20.06.2022 AS / TS / RAS : 149242 | 149242 | 0 | 0 | 110242 | 39000 |
| Nanganjiyar Basin Division, Palani Renewal and Reconditioning of Damaged Components of Spillway Radial Shutters of Kodaganar Dam in Alagapuri village of Vedasandur Taluk in Dindigul District G.O.(2D) No.56, PW (S2) Dept. dt.30.09.2020 AS / TS / RAS : 69841 | 69841 | 47922 | 11445 | 21918 | 1 |
| Annouement / New Schemes | | | 1 | | 1 |
| TOTAL - 4700 01 800 BB | 4427825 | 3501772 | 11447 | 589310 | 336746 |

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4700 01 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY | | | | | |
| Special Project Division, Avinashi | 8568800 | 6972881 | 1000000 | 1000000 | 513164 |
| Special Project Division, Perundurai | 9000000 | 7928747 | 927125 | 927125 | 140000 |
| Total | 17568800 | 14901628 | 1927125 | 1927125 | 653164 |
| G.O.Ms.No.142, PW (I.Spl.2) Dept. dt.08.04.2021 AS / TS / RAS : 17568800 | | | | | |
| CE / Trichy Region | | | | | |
| Desilting works for 2019-20 | | | | | |
| Desilting / regrading / removal of shoals in rivers, odai, surplus course, Irrigation channels and its branches, supply channels, drains in Namakkal, Erode, Karur, Trichy, Ariyalur, Thanjavur, Thiruvarur, Nagapattinam and Pudukottai District. | 609540 | 584035 | 1 | 0 | 0 |
| G.O.(D).No.205, PW (W2) Dept, dt.18.07.2019 | | | | | |
| G.O.(D).No.318, PW (W2) Dept, dt.31.10.2019 (Amendment G.O.) | | | | | |
| AS / TS / RAS : 609540 | | | | | |
| CE / Trichy Region | | | | | |
| Desilting works for 2020-21 | | | | | |
| Desilting works to remove shoals and desilting/ regarding the bed in discrete stretches of Cauvery and its Tributaries, Chennels, Canals, Surplus Courses & Drains in Trichy, Karur, Ariyalur, Thanjavur, Thiruvarur and Nagapattinam Districts. | 672475 | 654802 | 1 | 0 | 0 |
| G.O.(Ms.).No.94, PW (W2) Dept, dt.07.04.2020 | | | | | |
| AS / TS / RAS : 672475 | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| NANGANJIYAR BASIN DIVISION, PALANI | | | | | |
| Construction of Anicut Across the Toppaisamy Malai River at R.Kombai Village in Vedachandur Taluk of Dindigul | 59200 | 58967 | 1 | 0 | 0 |
| G.O.(4D).No.11, PW (S2) Dept, dt.16.10.2019 | | | | | |
| AS / TS / RAS :59200 | | | | | |
| Sarabanganadhi Basin Division Salem | | | | | |
| Rehabilitation of Puthiragoundapalayam Tank supply channel from LS 0m to 980 M in Puthiragoundampalayam Village of Pethanaickenpalayam Taluk of Salem District | 34400 | 33742 | 1 | 0 | 0 |
| G.O.(2D) No.56, PW (N1) Dept, dt.13.08.2019 | | | | | |
| AS / TS / RAS :34400 | | | | | |
| R.C. Division, Trichy | | | | | |
| Intra State Linking of Rivers Kattalai Barrage | 2544500 | 2485519 | 1 | 0 | 0 |
| G.O.Ms.No.42 PW (N2) D Dated: 19.02.2015 | | | | | |
| AS / TS / RAS : 2544500 | | | | | |

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4700 01 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| Sarabanga Basin Division, Salem | | | | | |
| Diversion of flood surplus water from Mettur Dam to Sarabanga river in Salem | 5650000 | 4644069 | 405860 | 405860 | 600071 |
| G.O.Ms.No.193, PW (N1) Dept, dt.12.11.2019 | | | | | |
| AS / TS / RAS : 5650000 | | | | | |
| Sarabanga Basin Division, Salem. | | | | | |
| Diversion of surplus water from Kattaru in Kariakoil Reservoir | 73000 | 48598 | 18914 | 24402 | 0 |
| G.O.(4D).No.13, PW (N1) Dept, dt.05.11.2019 | | | | | |
| AS / TS / RAS :73000 | | | | | |
| Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin Package I | | | | | |
| Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar | 885400 | 774953 | 45447 | 85670 | 24777 |
| Environmental Cell Division, Coimbatore | 900 | 426 | 298 | 235 | 20 |
| Total (Package I) | 886300 | 775379 | 45745 | 85905 | 24797 |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| Package II | | | | | |
| Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar | 862400 | 857919 | 44704 | 3000 | 1481 |
| Environmental Cell Division, Coimbatore | 900 | 423 | 301 | 201 | 20 |
| Total (Package II) | 863300 | 858342 | 45005 | 3201 | 1501 |
| Lower Bhavani Basin Division, Erode | | | | | |
| Package III | | | | | |
| Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar | 549700 | 548692 | 0 | 0 | 0 |
| Environmental Cell Division, Coimbatore | 700 | 334 | 290 | 195 | 10 |
| Total (Package III) | 550400 | 549026 | 290 | 195 | 10 |
| Total (Package I to III) | 2300000 | 2182747 | 91040 | 89301 | 26308 |

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04001 Water Resources Department

4700 01 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019 | | | | | |
| G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020 | | | | | |
| AS / TS / RAS : 2300000 | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| R.C.Division, Trichy | | | | | |
| Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin | 3352500 | 1694606 | 1363232 | 1363232 | 294662 |
| CE / Plan Formulation | 2500 | 502 | 700 | 700 | 1298 |
| Total | 3355000 | 1695108 | 1363932 | 1363932 | 295960 |
| G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019 | | | | | |
| AS / TS / RAS : 3355000 | | | | | |
| Sarabanga Basin Division, Salem | | | | | |
| Extention, Renovation and Modernisation of Rajavaikkal Irrigation System in Cauvery Basin | 1837500 | 1572506 | 36856 | 36856 | 228138 |
| CE / Plan Formulation | 2500 | 172 | 1000 | 1000 | 1328 |
| Total | 1840000 | 1572678 | 37856 | 37856 | 229466 |
| G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019 | | | | | |
| AS / TS / RAS : 1840000 | | | | | |
| Cauvery Basin Division, Thanjavur | | | | | |
| Splitting of the works of Extension, Renovation and Modernization in Cauvery Sub-basin into 33 packages and entrusting the work to Chief Engineer, Water Resources Department, Trichy Region, Trichy for execution as deposit work by Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited | 2248000 | 915318 | 594965 | 913327 | 419355 |
| (Package 1 & 2) | | | | | |
| G.O.Ms.No.331, PW (W1) Dept, dt.22.12.2020 | | | | | |
| AS / TS / RAS : 2248000 | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| CE / Trichy Region | | | | | |
| Extension, Renovation and Modernisation (ERM) of Irrigation System in the Cauvery Sub basin 31 Packages and entrusting the work to the Chief Engineer, WRD, Trichy Region, Trichy for execution as Deposit work (Package 3 to 33) 10% Value 3159200 | 1136000 | 1054362 | 700000 | 81638 | 0 |
| EIC & CE (GI) WRD | | 0 | 3700000 | 0 | 0 |
| Total | 1136000 | 1054362 | 4400000 | 81638 | 0 |
| G.O.Ms.No.40, PW (W1) Dept, dt.08.02.2021 | | | | | |
| AS / TS / RAS : 31592000 | | | | | |
| (90% NIDA : Rs.29787800 & 10% State share : Rs.1804200) | | | | | |
| CE / Trichy Region | | | | | |

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| Desilting works to remove Shoals and desilting of Cauvery Delta at Trichy Region for 589 Nos. of desilting works | 629050 | 626091 | 0 | 0 | 0 |
| CE / Chennai Region | | | | | |
| Desilting works to remove Shoals and desilting of Cauvery Delta at Chennai Region for 58 Nos. of desilting works | 22000 | 21990 | 0 | 0 | 0 |
| Total | 651050 | 648081 | 0 | 0 | 0 |
| G.O.(2D) No.57, PW (W2) Dept, dt.17.05.2021 | | | | | |
| AS / TS / RAS : 651050 | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| CE / Trichy Region | | | | | |
| Desilting works to remove Shoals and desilting of Cauvery Delta at Trichy Region for 549 Nos. | 715000 | 0 | 715000 | 715000 | 0 |
| CE / Chennai Region | | | | | |
| Desilting works to remove Shoals and desilting of Cauvery Delta at Chennai Region for 134 Nos. (Cuddalore District) of Desilting works | 85000 | 0 | 1500 | 85000 | 0 |
| Total | 800000 | 0 | 716500 | 800000 | 0 |
| G.O(2D) No.24 WR(K1), Dept dt.08.04.2022 | | | | | |
| AS / TS / RAS : 800000 | | | | | |
| R.C. Division, Trichy | | | | | |
| Preparation of DPR for Nadanthall Vaazhi Cauvery Project Phase I & II components | 170200 | 74306 | 100 | 10000 | 85894 |
| G.O.(Ms).No.103, PW (WR1) Dept, dt.28.04.2020 | | | | | |
| AS / TS / RAS : 170200 | | | | | |
| Lower Bhavani Basin Division Erode | | | | | |
| Special desilting works in Bhavani sub basin | 10000 | 0 | 0 | 10000 | 0 |
| Amaravathy Basin Division, Dharapuram | | | | | |
| Special desilting works in Amaravathy sub basin | 10000 | 0 | 0 | 10000 | 0 |
| Total | 20000 | 0 | 0 | 20000 | 0 |
| G.O.(2D).No.37, WR (S1) Dept, dt.01.06.2022 | | | | | |
| AS / TS / RAS : 20000 (G.O. AS : 30000) | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 CA 41601) | | | | | |
| CE / Trichy Region | | | | | |
| Formation of Flood canal from Cauvery (Kattalai) to South Vellar as the Phase I of Cauvery - Vellar-Manimuthar- Vaigai-Gundar flood diversion canal scheme | | | | | |
| 1st Reach of Sluice I (i.e. 0.0 Km to 4.10 Km in Karur District | 1710000 | 747261 | 710000 | 429884 | 530116 |
| 2nd Reach of Slice IV (i.e. from 54.695 Km to 61.640 Km in Pudukottai District | 1600000 | 414950 | 599975 | 599975 | 585075 |
| Total | 3310000 | 1162211 | 1309975 | 1029859 | 1115191 |
| G.O.Ms.No.280, PW (I.Spl.2) Dept. dt.10.11.2020 | | | | | |

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| CE / Coimbatore Region | | | | | |
| ERM for Lower Bhavani - State Share | 933100 | 0 | 400000 | 296700 | 636400 |
| G.O.(4D) No.9, WRD, dt.23.02.2022 | | | | | |
| Desilting works - Cauvery Delta | 0 | 0 | 0 | 0 | 800000 |
| Total (416-01 Major Works) | 43975265 | 32716171 | 11266272 | 7000000 | 4861809 |
| 416 Major Works | | | | | |
| 51 Major Works - Charged | | | | | 1 |
| (4700 01 800 CA 41651) | | | | | |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| (4700 01 800 CA 46451) | | | | | |
| Nanganjiyar Basin Division Palani | | | | | |
| Land Acquisition Formation right High level canals in Nanganjiyar reservoir project at Valayapatti village of Oddanchatram Taluk in Dindigul District | 60 | 0 | 0 | 60 | 0 |
| G.O.(3D) No.25, PW (K2) Dept. dt.06.06.2022 | | | | | |
| AS / TS / RAS : 60 | | | | | |
| Nanganjiyar Basin Division Palani | | | | | |
| Land Acquisition Formation right High level canals in Nanganjiyar reservoir project at Valayapatti village of Oddanchatram Taluk in Dindigul District Rs.39,386/- Lakhs. | 40 | 0 | 0 | 40 | 0 |
| G.O.(4D) No.42, PW (K2) Dept. dt.06.06.2022 | | | | | |
| AS / TS / RAS : 60 | | | | | |
| Total (464-51 Lands - Charged) | 100 | 0 | 0 | 100 | 0 |
| TOTAL - 4700 01 800 CA | 43975365 | 32716171 | 11266272 | 7000100 | 4861810 |

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04001 Water Resources Department

| 4700 01 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601) Vennar Basin Division, Thanjavur Modernization of Vadavar extension channel in Mannrgudi Taluk, Tiruvarur District G.O.(D) No.75, PW (W1) Dept. AS / TS / RAS :97400 | 97400 | 96846 | 1 | 0 | 0 |
| CE / Trichy Region Renovation, Improvement providing Treatment plant and forming eco frindly Earthern Island in Koeripatti tank and supply Channel in Rasipuram taluk of Namakkal District exsept tank bund, lining of channal, Island construction and tree plantation which are not agreed to. | 30500 | 0 | 0 | 0 | 25500 |
| Rehabilitation of Masonry Structures in Mullipadi Channel in Thottiyam Taluk of Trichy District | 28400 | | | 0 | 24400 |
| Special Repairs to left Bank of South Bank Canal at mile 16/0 in Marudur village of Kulithalai Taluk in Karur District | 3000 | 0 | 0 | 0 | 3000 |
| Rehabilitation of Masonry Structures in North Bank Canal from mile 6/1-2 to 6/5-6 and Thottiyam Chinna Voikkal from mile 0/0 to 0/3 in M.Puthur village of Thottiyam Taluk in Trichy District | 32000 | 0 | 0 | 0 | 28000 |
| G.O.(4D) No.27, WR (S2) Dept. AS / TS / RAS :93900 G.O.(2D) No.67, WR (S2) Dept. | 93900 | 0 | 0 | 0 | 80900 |
| CE / Trichy Region Rehabilitation of Popular Mudhaliyar Channel in Pugalur and Manmangalam Taluk of Karur District without protection wall/ side wall lining. | 57400 | 0 | 0 | 0 | 52400 |
| Strengthening the bund and Concrete Lining of both banks of Pugalur Channel from LS 0km to 33.90km in Kodumudi Taluk of Erode District and Pugalur Taluk of Karur District. without protection wall/ side wall lining. | 59200 | 0 | 0 | 0 | 54200 |
| G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS :116600 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | 116600 | 0 | 0 | 0 | 106600 |
| | | | | | |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4700 01 800 CB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601) | | | | | |
| Lower Bhavani Basin Division, Erode. Rehabilitation of the Kugalur Distributory from mile 0/0 to tail end of the Lower Bhavani Project Main Canal in Gobichettipalayam and Bhavani Taluks in Erode District G.O.(4D) No.46, PW (S1) Dept. dt.03.06.2020 AS / TS / RAS :58040 | 58040 | 48039 | 1 | 0 | 0 |
| CE / Chennai Region Diversion of surplus water of the Chinnar River by excavation of a New Supply Canal from the existing Jerthalav canal to feed Erranahalli Tank, Pullkaral Tank and 12 other tanks in Palacode G.O.(4D).No.29, PW (S2) Dept, dt.27.01.2021 AS / TS / RAS : 303784 | 303784 | 2635 | 213784 | 160000 | 141149 |
| TOTAL - 4700 01 800 CB | 669724 | 147520 | 213786 | 160000 | 328649 |

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4700 01 800 DA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) | | | | | |
| Aliyar Basin Division, Pollachi Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 13762 | 13762 | 10846 | 1 | 2916 | 1 |
| Thirumurthy Division, Udumalpet Construction of a Check Dam across Uppupallam Odai in S.F. No. 68 of Vagathozhuvu Village in Udumalpet Taluk of Tiruppur District G.O.(4D) No.10, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 11000 | 11000 | 10737 | 263 | 0 | 0 |
| Aliyar Basin Division, Pollachi Check dam across varattar river chokkanur village in kinathukadavu Taluk, Coimbatore District G.O.(4D) No.25, PW (Q1) Dept. dt.17.02.21 AS / TS / RAS : 22472 | 22472 | 7825 | 14647 | 14647 | 0 |
| CE / Coimbatore Region Construction of a Check Dam across the Kodaganar river near Zamin Athur Village of Aravakurichi Taluk of Karur District | 83500 | 0 | 10000 | 40000 | 43500 |
| Construction of a Check Dam across the Amaravathi River at L.S 102.000 km of Mambadi-Pungandurai Village of Dharapuram Taluk of Tiruppur District | 110000 | 0 | 10000 | 12601 | 97399 |
| Total | 193500 | 0 | 20000 | 52601 | 140899 |
| G.O.(2D)No.11 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 193500 | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar Construction of Check Dam across the Periyapallam Odai in Tholampalayam Village of Mettupalayam Taluk in Coimbatore District. G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 AS / TS / RAS : 26748 | 26748 | 0 | 0 | 9000 | 17748 |

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04001 Water Resources Department**

| 4700 01 800 DA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) Nanganjiyar Basin Division Palani Construction of Check Dam across Nanganjiyar River in Arasapillaipatti Village of Oddanchatram Taluk in Dindigul District | 26544 | 0 | 0 | 12000 | 14544 |
| Nanganjiyar Basin Division Palani Construction of Check Dam across Periyadai in Odaipatti Village of Oddanchatram Taluk in Dindigul District | 33427 | 0 | 0 | 14056 | 19371 |
| Amaravathy Basin Division, Dharapuram Construction of Check Dam across Vattamalaikarai Odai in Vadachinnaralayam Village of Kangeyam Taluk in Tiruppur District | 41468 | 0 | 0 | 35000 | 6468 |
| Amaravathy Basin Division, Dharapuram Construction of Check Dam across Amaravathi River at LS 104 Km in Kambiliyampatti Village of Kangeyam Taluk in Tiruppur District | 132864 | 0 | 0 | 18000 | 89868 |
| Total | 234303 | 0 | 0 | 79056 | 130251 |
| G.O.(4D)No.76 WR(S1) Dept, dt.10.08.2022 AS / TS / RAS : 234303 | | | | | |
| Sarabanga Basin Division, Salem Construction of checkdam across Karumanthankinaru odai near Aduvapatti of Pakkanadu Edapadi Taluk, Salem District GO(4D)No.14/PW(N1)Dept/dt.01.02.2021 AS / TS / RAS : 4732 | 4732 | 1000 | 3732 | 3732 | 0 |
| CE / Trichy Region Construction of Check dam across Swethanadhi at Kanavaikadu in Gangavalli Village of Gangavalli Taluk of Salem District | 38000 | 0 | 0 | 22200 | 15800 |
| Construction of Check dam across Madathuvari near Kurumbalur Village in Perambalur Taluk of Perambalur District | 13395 | 0 | 0 | 8037 | 5358 |
| Construction of Check dam across Nariyar Drain near Kariyaviduthi Village of Orathanadu Taluk in Thanjavur District | 20900 | 0 | 2000 | 5000 | 15900 |
| Construction of a Check dam across Maharajasamudram River in Sillathur Village of Orathanadu Taluk in Thanjavur District | 38000 | 0 | 5000 | 5000 | 33000 |
| Total | 110295 | 0 | 7000 | 40237 | 70058 |
| G.O.(Ms)No.9 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 110295 | | | | | |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4700 01 800 DA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) | | | | | |
| CE / Trichy Region | | | | | |
| Construction of Bed Dam across Ayyar River near Puliyancholai village of Thuraiyur Taluk in Trichy District | 49268 | 0 | 0 | 12000 | 29268 |
| Construction of Tail End Bed dam across Nasuviniyar Drain from LS 22.000 Km in Karisakkadu Village of Pattukkottai Taluk in Thanjavur District. | 43684 | 0 | 0 | 3000 | 38684 |
| Construction of Bed dam across Vennar river at L.S.75.250 km to maintain the theoretical bed level and to feed Pillaivoikkal channel in Kovathakudi village of Papanasam Taluk in Thanjavur District | 94434 | 0 | 0 | 15000 | 69434 |
| Construction of Bed dam across vettar river at L.S. 70.930 km to maintain the theoretical bed level Kondavittanthidal village of Papanasam Taluk in Thanjavur District | 75044 | 0 | 0 | 12000 | 55044 |
| Total | 262430 | 0 | 0 | 42000 | 192430 |
| G.O.(Ms)No.47 WR(S2) Dept, dt.23.06.2022 | | | | | |
| AS / TS / RAS : 262430 | | | | | |
| CE / Trichy Region | | | | | |
| Construction of Check Dam across the Koneri River in Koneripalayam Village of Perambalur Taluk & District. | 37231 | 0 | 0 | 6000 | 27231 |
| G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 | | | | | |
| AS / TS / RAS :37231 | | | | | |
| CE / Trichy Region | | | | | |
| Construction of a Check dam across the Nandiyar river in Kanakkiliyanallur Village in Lalgudi taluk in Trichy District. | 92391 | 0 | 0 | 15000 | 67391 |
| G.O.(Ms)No.76 WR(S1) Dept, dt.10.08.2022 | | | | | |
| AS / TS / RAS : 92391 | | | | | |
| Restoration & Rehabilitation of 19 MI tanks, Thanjavur & Tiruppur | | | | | |
| EIC Reserve | | 0 | 29212 | 0 | 0 |
| TOTAL - 4700 01 800 DA | 1008864 | 30408 | 74855 | 265189 | 646009 |

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| 4700 01 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) | | | | | |
| Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end regulator across Kittianai Uppanar Pudupattinam Village Sirkali Taluk Nagai District G.O.(D) No.85, PW (W1) Dept. dt.28.03.2018 RAS G.O.(2D) No.19, WR (S2) Dept. dt.09.03.2022 AS / TS / RAS : 113675 | 113675 | 96175 | 75475 | 17500 | 0 |
| Vennar Basin Division, Tiruvarur Construction of New Tail end Regulator across Kaduvaiyar river at LS 156.130 Km in Chettycherry village of Nagapattinam Taluk and District G.O.(4D) No.40, PW (Q2) Dept. dt.06.05.2020 AS / TS / RAS :162734 | 162734 | 100952 | 100 | 30000 | 31782 |
| Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 AS / TS / RAS :309648 | 309648 | 12662 | 186528 | 186528 | 110458 |
| CE / Coimbatore Region Construction of Cascade of Check Dams from Bhavanisagar Dam to Kalingarayan Anicut of Erode District. G.O.(4D) No. 87, PW (S1) Dept. dt.15.12.2020. AS / TS / RAS : 797941 | 797941 | 559296 | 188645 | 238645 | 0 |
| CE / Trichy Region Construction of Tail End Regulator across Manjalar River @ LS 146.500 Km. in Kalamannallur village of Tharangampadi Taluk in Nagapattinam District G.O.(Ms) No. 10, PW (W1) Dept. dt.12.01.2021 AS / TS / RAS : 78900 | 78900 | 5579 | 55230 | 55230 | 18091 |
| Ariyaru Basin Division, Trichy Construction of Check Dam across Ayyar River in Perur Village of Musiri Taluk of Trichy District G.O(Ms)No.335 PW (R2) Dept./ Dt.31.12.2020 AS / TS / RAS : 36516 | 36516 | 36501 | 1 | 0 | 0 |
| Sarabanga Basin Division, Salem Construction of a Check Dam across the Sarabanga river in Omalur village and Taluk of Salem District. G.O(4D) No.40 / PW (N1) Dept/dt.23.02.2021 AS / TS / RAS : 23200 | 23200 | 267 | 13200 | 20000 | 2933 |

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| 4700 01 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| DB Weir -NABARD assistance | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 DB 41601) | | | | | |
| Ariyar Basin Division, Trichy | | | | | |
| Construction of a check dam across the Ayyar River at Senappanallur village of Thuraiyur Taluk in Trichy District | 34360 | 15835 | 10000 | 18525 | 0 |
| G.O. (4D) No. 41 PW(N1)Dept/Dt 23.02.2021 | | | | | |
| AS / TS / RAS : 34360 | | | | | |
| Ariyar Basin Division, Trichy | | | | | |
| Construction of check dam across the Thekkamalaiyar River at North Ammapatti of Kumaravadi village of Manapparai Taluk in Trichy District. | 19793 | 4058 | 1 | 15735 | 0 |
| G.O. (4D) No. 42 Pw(N1)Dept/Dt 23.02.2021 | | | | | |
| AS / TS / RAS : 19793 | | | | | |
| CE / Trichy Region | | | | | |
| Construction of Check dam across the Swethanadhi in 74 krishnapuram Village of Gangavalli Taluk of Salem District. | 36900 | 0 | 0 | 20571 | 16329 |
| Construction of a Check Dam across the Kalpadi Odai at Kalpadi Village of Perambalur Taluk in Perambalur District. | 34200 | 0 | 10000 | 10000 | 24200 |
| Construction of Check Dam across the Chinnar River in Bramadesam Village of Veppanthattai Taluk in Perambalur District. | 100000 | 0 | 30000 | 30000 | 70000 |
| Construction of a Check Dam across the Mamundiyyar River in Kannudaiyanpatti Village of Manapparai Taluk in Trichy District. | 44700 | 0 | 0 | 12000 | 32700 |
| Construction of a Check Dam across the Uppar surplus course in Thathamangalam Village of Mannachanallur Taluk in Trichy District. | 45000 | 0 | 0 | 15000 | 30000 |
| Total | 260800 | 0 | 40000 | 87571 | 173229 |
| G.O.(2D)No.4 WR(S2) Dept, Dt.07.01.2022 | | | | | |
| AS / TS / RAS : 260800 | | | | | |
| CE / Trichy Region | | | | | |
| Construction of New tail end regulator across the Devanathi Channel (Uppanar Drain) in Jaganathapuram Village of Nagapattinam Taluk and District. | 186074 | 0 | 186074 | 6000 | 178250 |
| G.O.(4D)No.13 WR (S2) Dept, dt.01.03.2022 | | | | | |
| AS / TS / RAS : 186074 | | | | | |
| CE / Trichy Region | | | | | |
| Restoration / Rehabilitation of 19 Minor Irrigation Tanks in Thanjavur and Tiruppur Districts under NABARD Loan Assistance. | 85284 | 0 | 38200 | 38200 | 47084 |
| G.O.(Ms) No.18, WR (S2) Dept. dt.01.03.2022 | | | | | |
| AS / TS / RAS : 85284 | | | | | |

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| 4700 01 800 DB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) | | | | | |
| CE / Trichy Region | | | | | |
| Rehabilitation of Murungapatty Anicut in Thalugai village and Pudhupatty Anicut in Pudhupatty village across Thalugai River in Thuraiyur Taluk of Trichy | 9700 | 0 | 0 | 7000 | 2700 |
| Rehabilitation of Kamatchiamman Kalingal across the Thalugai River in Vairichettipalayam village and 4 Nos. of outlets of the Venkatachalapuram Tank supply Channel in Uppiliyapuram village of Thuraiyur Taluk in Trichy District | 15000 | 0 | 0 | 0 | 5000 |
| Rehabilitation of Thiruthalaiyur Odai Kalingal in Nalliyampatty village of Musiri Taluk in Trichy District | 10000 | 0 | 0 | 0 | 6000 |
| Total | 34700 | 0 | 0 | 7000 | 13700 |
| G.O.(4D) No.27, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS : 34700 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| CE / Trichy Region | | | | | |
| Reclamation of the Satturutti Channel in Mannarkudi Town area of Mannarkudi Taluk in Thiruvavur District. | 50000 | 0 | 0 | 0 | 10000 |
| Rehabilitation of Panchathy Anicut in Panchathy village of Aranthagi Taluk in Pudukkottai District | 15000 | 0 | 0 | 0 | 236 |
| Rehabilitation of Pinnangudy Anicut in Pinnangudy village of Illupur Taluk in Pudukkottai District | 17500 | 0 | 0 | 0 | 1000 |
| Total | 82500 | 0 | 0 | 0 | 11236 |
| G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS : 34700 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| Nanganjiar Basin Division, Palani | | | | | |
| Check Dam across the Nanganjiyar River in Javvadupatti village of Oddanchatram Taluk in Dindigul District | 19419 | 19340 | 1 | 0 | 0 |
| G.O.(2D) No.78, PW (S2) Dept. dt.16.12.20 AS / TS / RAS : 19419 | | | | | |
| Bhavanisagar Dam Divison, Bhavanisagar | | | | | |
| Construction of Check dam across the Bhavani river in SF No.962/1 of Jambai "A" village in Bhavani Taluk of Erode District | 132646 | 0 | 131029 | 80000 | 51029 |
| G.O.(4D) No.96, PW (S1) Dept. dt.23.12.20 AS / TS / RAS : 132646 | | | | | |

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| 4700 01 800 DB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| DB Weir -NABARD assistance | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 DB 41601) | | | | | |
| Nanganjiar Basin Division, Palani | | | | | |
| Construction of a Check Dam across the Santhanavarthini River near Kulathur Village of Vedasanthur Taluk in Dindigul District | 36200 | 0 | 10000 | 400 | 35800 |
| Construction of a check Dam across the odai near Naripon pallam at Chinalagu Naickanur H/O R.Kombai Village in Vedasandur Taluk of Dindigul District | 10200 | 0 | 10000 | 10200 | 0 |
| Construction of a check Dam across the Periyaya odai in Javvathupatti Vilage of Oddanchatram Taluk in Dindigul District | 19600 | 0 | 10000 | 19599 | 1 |
| Construction of a check Dam across the Santhanavarthini River near Seelapadi Village in Dindigul East Taluk in Dindigul District | 34300 | 0 | 10000 | 22112 | 12188 |
| Construction of a check Dam across the Santhanavarthini River Mullipadi Village in Dindigul East Taluk in Dindigul District | 47600 | 0 | 15000 | 15000 | 32600 |
| Construction of a check Dam across the Santhanavarthini River near PeriyakottaiVillage in Dindigul East Taluk in Dindigul District | 47600 | 0 | 15000 | 47300 | 300 |
| Nanganjiar Basin Division, Palani | | | | | |
| Construction of a check Dam across the Mangarai River in S.F.No. 470 at Vellaiyampatti Halmet of Silvarpatti Village in Dindigul West Taluk in Dindigul District | 24900 | 0 | 10000 | 24599 | 1 |
| Construction of a check Dam across the Mangarai River in at Silvarpatti Village in Dindigul West Taluk in Dindigul District | 19400 | 0 | 10000 | 19399 | 1 |
| Construction of a check Dam across the Mangarai River near Rajapudur at Kodalvavi Village in Dindigul Taluk in Dindigul District | 12400 | 0 | 10000 | 12399 | 1 |
| Construction of a check Dam across the Kodaganar River at Ponnimanthurai Hamlet of Sindalagundu Village in Dindigul Taluk in Dindigul District | 30500 | 0 | 10000 | 200 | 30300 |
| Construction of a check Dam across the Santhavarthini River near Rajajkkatti Village in Dindigul East Taluk in Dindigul District | 47300 | 0 | 10000 | 47299 | 1 |
| Lower Bhavani Basin Division, Erode | | | | | |
| Construction of a check Dam across the Kuranganpallam odai in S.F. No.118 of Kolathaupalayam Village near Arampalayam in Kodumudi Taluk of Erode District | 18600 | 0 | 10000 | 0 | 18600 |
| Construction of a check Dam across the Kuranganpallam odai in S.F. No.192 of Kombanaipudur Village in Kodumudi TalukofErode District | 15700 | 0 | 10000 | 0 | 15700 |
| Total | 364300 | 0 | 140000 | 218507 | 145493 |
| G.O.(2D) No.10, WR (S1) Dept. dt.23.02.2022 AS / TS / RAS : 364300 (G.O. A.S. : 387200) | | | | | |

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| 4700 01 800 DB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) Nanganjiyar Basin Division Palani Construction of Check Dam across the Nanganjiyar river in Velambadi Village of Aravakurichi Taluk in Karur District | 54000 | 0 | 20000 | 54000 | 0 |
| Construction of Check Dam across the Perumalkovil odai in Athaikombai Village of Oddanchatram Taluk in Dindigul District | 24000 | 0 | 10000 | 24000 | 0 |
| Construction of Check Dam across the China odai in Odaipatti Village of Oddanchatram Taluk in Dindigul District | 14800 | 0 | 10000 | 14799 | 1 |
| Total | 92800 | 0 | 40000 | 92799 | 1 |
| G.O.(2D)No.2 WR (S1) Dept, dt.07.01.2022 AS / TS / RAS : 92800 (G.O. A.S. : 218200) | | | | | |
| Nanganjiyar Basin Division Palani Improvement to carrying capacity of Right Main Canal of Kodaganar Dam from 100 cusecs to 200 cusecs in Vedasandur and Gujiliyamparai Taluks of Dindigul District and Aravakurichi Taluk of Karur District G.O.(Ms)No.41 WR (S1) Dept, dt.20.06.2022 AS / TS / RAS :658781 | 658781 | 0 | 0 | 79171 | 579610 |
| Amaravathy Basin Division, Dharapuram Rehabilitation of Kathasampalyam tank in Punjaithalaiyur village of Dharapuram Taluk in Tiruppur District G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. AS / TS / RAS :8870 | 8870 | 0 | 0 | 6500 | 2370 |
| Amaravathy Basin Division, Dharapuram Rehabilitation of Edachiamankulam in Kongur village of Dharapuram Taluk in Tiruppur District G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. AS / TS / RAS :6842 | 6842 | 0 | 0 | 3100 | 3742 |
| Amaravathy Basin Division, Dharapuram Rehabilitation of Udayarkulam in Alampalayam village of Dharapuram Taluk in Tiruppur District G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. AS / TS / RAS :2464 | 2464 | 0 | 0 | 2464 | 0 |
| TOTAL - 4700 01 800 DB | 3512247 | 850665 | 1104484 | 1203475 | 1369008 |

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4700 01 800 EA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) | | | | | |
| Grand Anicut Canal Division, Thanjavur. Permanant Restoration of breached portions of Grand Anicut Kalayanaodai branch Canal in Thanjavur and Orathanadu Taluk of Thanjavur District G.O.(2D).No.58, PW (Q2) Dept, dt.28.08.2019 AS / TS / RAS : 17000 | 17000 | 16774 | 1 | 0 | 0 |
| Ariyaru Basin Division, Tricky Rehabilitation of Reddipatti Tank, Karikali Tank and Uthandampatti Tank in Thuraiyur and Musiri Taluks in Trichy District. G.O.(3D).No.15, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS:24495 | 24495 | 24430 | 1 | 0 | 0 |
| R.C Division, Trichy. Construction of 5 Nos. of Foot Bridges across the Kattalai High Level Canal and South Bank Canal in Karur District | | | | | |
| Construction of foot bridge across the Kattalai High Level Canal at mile 1/7 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District. | 4929 | 4923 | 1 | 0 | 0 |
| Construction of foot bridge across the Kattalai High Level Canal at mile 2/2 in Pitchampatty Vilage of Krishnarayapuram Taluk of Karur district. | 4983 | 4979 | 0 | 0 | 0 |
| Construction of foot bridge across the South Bank Canal at mile 3/7 in Krishnarayapuram Village of Krishnarayapuram Taluk of Karur District. | 4988 | 4984 | 0 | 0 | 0 |
| Construction of foot bridge across the South Bank Canal at mile 1/3 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District. | 4994 | 4990 | 0 | 0 | 0 |
| Construction of foot bridge across the South Bank Canal at mile 3/4 in Krishnarayapuram (Valayapalayam) Village of Krishnarayapuram Taluk of Karur District. | 4994 | 4990 | 0 | 0 | 0 |
| Total | 24888 | 24866 | 1 | 0 | 0 |
| G.O.(4D).No.18, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS : 24888 | | | | | |
| Mattur Dam Division, Mettur. Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020 AS / TS / RAS:9000 | 9000 | 8550 | 1 | 1 | 1 |
| Saranga Basin Division, Salem Construction of Check dam across the Varattar River in SF No.31 of Podangam village in Namakkal Taluk and District G.O.(4D).No.11, PW (N1) Dept, dt.24.02.2020 AS / TS / RAS:17617 | 17617 | 10095 | 7521 | 7521 | 0 |

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) | | | | | |
| South Basin Division, Pudukottai Construction of an Anicut across the Perambur Vari in Madhayanaipatti village to feed Avoor tank in Viralimalai Taluk of Pudukottai District. G.O.(3D).No.12, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS:29826 | 29826 | 29603 | 2826 | 0 | 0 |
| Cauvery Basin Division, Thanjavur Rehabilitation of the Thirumalairajan across the Kudamuruty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur District G.O.(4D).No.15, PW (Q2) Dept, dt.24.02.2020 AS / TS / RAS:24852 | 24852 | 15817 | 6852 | 6852 | 2183 |
| South Vellar Basin Division, Pudukottai Desilting of Minnathur Periyakulam surplus course and providing retaining walls from Minnathur Periyakulam in Minnathur village of Kulathur Taluk to Gandarvakottai village and Taluk in Pudukottai District G.O.(3D).No.17, PW (N2) Dept, dt.25.02.2020 AS / TS / RAS:11276 | 11276 | 11143 | 1 | 0 | 0 |
| Sarabanga Basin Division, Salem Construction of Check dam in S.F. Odai Kottamedu village of Omalur Taluk in Salem District G.O.(4D).No.38, PW (N1) Dept, dt.06.05.2020 AS / TS / RAS:11692 | 11692 | 8135 | 3508 | 3557 | 0 |
| Sarabanga Basin Division, Salem Construction of check dam across Ponniyar river in SF No.194 of Eranapuram village in Magudanchavadi Block of Sankari Taluk of Salem District G.O.(4D).No.35, PW (N1) Dept, dt.27.04.2020 AS / TS / RAS:11613 | 11613 | 9880 | 9613 | 1733 | 0 |
| CE / Trichy Region Construction of Bathing Ghat and Protection wall along the Cauvery River in A.Iraiyamangalam village of Tiruchengode Taluk in Namakkal District. G.O(4D)No.43/PW(N1) Dept / Dated.23.02.2021 AS / TS / RAS: 2983 | 2983 | 0 | 2983 | 2983 | 0 |
| Lower Bhavani Basin Division, Erode. Reconstruction of the Bridge at mile 16-0-000 of Kalingarayan Channel in Erode Taluk and District G.O.(4D).No.13, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9865 | 9865 | 9665 | 1 | 0 | 0 |

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4700 01 800 EA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) Aliyar Basin Division, Pollachi. Rehabilitation of the Palladam Extension Canal from LS 0.000 Km to 2.000 Km in Palladam Taluk of Tiruppur District. G.O.(4D).No.7, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS:17832 | 17832 | 17384 | 1 | 0 | 0 |
| Nanganjiyar Basin Division, Palani Rehabilitation of the Percolation pond in Viralipatty hamlet of Palayam Village in Gujiliyamparai Taluk in Dindigul District G.O.(3D) No.16, PW (S2) Dept, dt. 25.02.2020. AS / TS / RAS:29185 | 29185 | 28274 | 1 | 0 | 0 |
| Bhavani Sagar Dam Division, Bhavani Sagar. Rehabilitation with River Training and River Banks Protection of the River Nallar within the urban limits of Avinashi Town in Tiruppur District. G.O.(4D) No.61 / PW(Q1) Dept Dated: 23.07.2020 AS / TS / RAS:46000 | 46000 | 45800 | 1 | 0 | 0 |
| CE/ DRCS Conducting Surveying Levelling Subsoil investigation and Model studies for construction of a Tail and Wall across Coleroon River to arrest sea water instusion at Thirukazhipalai village of Chidambaram Taluk in cuddalore District and Alakudy village of Sirkali Taluk in Nagapattinam District G.O.No.23, PW (Q2) Dept, dt.27.02.2020 AS / TS / RAS: 1300 | 1300 | 0 | 1000 | 1300 | 0 |
| TOTAL - 4700 01 800 EA | 289424 | 260416 | 34312 | 23947 | 2184 |

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| 4700 01 800 EB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) | | | | | |
| Coleroon Basin Division, Chidambaram Construction of a Protection Wall on the left bank of the Kollidam river near Akkarai Jeyankondapattinam in Chidambaram Taluk in Cuddalore District G.O.(4D).No.68, PW (T1) Dept. Dt.17.08.2020 AS / TS / RAS :147400 | 147400 | 147318 | 77408 | 0 | 0 |
| Cauvery Basin Division, (East) Mayiladuthurai Construction of Tail end Regulator below the confluence of the Thirunagiri channel of the Thiruvalli tank in Nattu Kanni Manniyar to arrest sea water instusion in Thennampattinam village in Sirkazhi Taluk of Nagapattinam District G.O.Ms.No.160, PW (Q2) Dept. Dt.30.06.2020 AS / TS / RAS :97576 | 97576 | 81717 | 1 | 15859 | 0 |
| Nanganjiar Basin Division, Palani Rehabilitation of the Vaiyapuri Tank & Sirunaikankulam formation of foreshore bund with fencing arrangements and removal of encroachment around the Sri Dhandayuthapani Temple at Palani, Dindigul District G.O.(2D) No.87, PW (S2) Dept. dt.31.12.2020 AS / TS / RAS : 47183 | 47183 | 29381 | 10000 | 10000 | 7994 |
| Vennar Basin Division, Thanjavur Construction of Grade wall across Vennar River at LS 79.250 Km to Maintain the theoretical bed level and to feed Muniyur and Vikramanar channels in Thennacholai village of Papanasam Taluk of Thanjavur District G.O.(4D) No.17, PW (Q2) Dept. dt.08.02.2020 AS / TS / RAS : 76818 | 76818 | 5091 | 71727 | 71727 | 0 |
| Vennar Basin Division, Thanjavur Construction of Grade wall across Vennar River at LS 85.180 Km to Maintain the theoretical bed level and to feed Nanjumanar channel in Lvelithottam village of Papanasam Taluk of Thanjavur District G.O.(4D) No.18, PW (Q2) Dept. dt.08.02.2020 AS / TS / RAS : 58566 | 58566 | 5068 | 53498 | 53498 | 0 |
| Vennar Basin Division, Thanjavur Construction of Grade wall across Vettar River at LS 73.635 Km to Maintain the theoretical bed level and to feed Surakkayur and kavalur channel in Surakkayur village of Papanasam Taluk of Thanjavur District G.O.(4D) No.19, PW (Q2) Dept. dt.08.02.2020 | 48812 | 5057 | 43755 | 43755 | 0 |

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| 4700 01 800 EB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) | | | | | |
| Ariyaru Basin Division, Trichy Rehabilitation of Outlet in Adanur Big Tank Supply Channel in Kaliyampatty Village of Thuraiyaur Taluk in Trichy District | 9000 | 0 | 0 | 0 | 9000 |
| South vellar Basin Division, Pudukottai Rehabilitation of Kavinadu Tank in Kavinadu West village in Pudukkottai Taluk and District except Lining, creation of earthen mound which are not agreed to. Desilting shall be done on revenue model. | 45000 | 0 | 0 | 0 | 42500 |
| Ariyaru Basin Division, Trichy Rehabilitation of Serkudi Tank, Surampatti Tank, Sittilarai Tank, of Musiri Taluk and Kolakkudi Tank, Appanallur Tank and Ammankudi Tank, of Thottiyam Taluk in Trichy District | 30000 | 0 | 0 | 0 | 15000 |
| Total | 84000 | 0 | 0 | 0 | 66500 |
| GO(4D)No.27 WR(S2) Dept /Dt 28.04.2022 AS / TS / RAS : 84000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| South vellar Basin Division, Pudukottai Rehabilitation of Enathi Kanmoi in Varpattu Village of Ponnamaravathy Taluk in Pudukkottai District GO(4D)No.29 WR(S2) Dept / Dt 28.04.2022 AS / TS / RAS : 11000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | 11000 | 0 | 0 | 0 | 7500 |
| Ariyaru Basin Division, Trichy Rehabilitation of Ariyavur Tank in Ariyavur village, Inamkulathur Big Tank in Inamkulathur village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur village of Thiruverambaur Taluk in Trichy District without side wall lining. | 10000 | 0 | 0 | 0 | 7500 |
| Rehabilitation of Siruvayalur Tank and sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur village of Lalgudi Taluk of Trichy District. without side wall lining. | 22000 | 0 | 0 | 0 | 17000 |

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| 4700 01 800 EB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) South vellar Basin.Division, Pudukottai Rehabilitation of Mirattu Nilai Periya Kanmoi and Vemban Mugunthankulam Kanmoi, Vannankundu, Pidarikulam Kanmoi and Senkulam Kanmoi in Mirattu Nilai village in Thirumayam Taluk of Pudukkottai District. Subject to (i) restricted LS provisions and (ii) no side wall lining. Rehabilitation of Theeyathur Kanmoi in Theeyathur village, and Adampur kanmoi in Adampur village in Avudaiyarkoil Taluk of Pudukkottai District Rehabilitation of Senganikanmoi in Sengalur village of Kulathur Taluk in Pudukkottai District | 17500 | 0 | 0 | 0 | 10500 |
| | 15000 | 0 | 0 | 0 | 13500 |
| | 12500 | 0 | 0 | 0 | 12300 |
| Rehabilitation of Mattangal Periya Eri surplus course and providing protection walls from Mattangala Periya Eri in Mattangal village to Regunathapuram village (Maharaja Samuthiram drain) of Gandarvakottai & Karambakkudi Taluk in Pudukkottai District.Subject to (i) restricted LS provisions and (ii) no side wall lining. | 7500 | 0 | 0 | 0 | 4000 |
| Rehabilitation of Irumbanadu Tank in Irumbanadu village, Visoor Tank in Embal village and Kurungalur Tank in Kurungalur village in Avudaiyarkovil Taluk of Pudukkottai District | 15000 | 0 | 0 | 0 | 13500 |
| Total | 99500 | 0 | 0 | 0 | 78300 |
| G.O.(4D)No.35 WR(S2) Dept / Dated 02.05.2022 AS / TS / RAS : 99500 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| South vellar Basin Division, Pudukottai Rehabilitation of Perambur Periyakulam in Perambur village of Viralimalai Taluk in Pudukkottai District GO(4D)No.29 WR(S2) Dept / Dt 28.04.2022 AS / TS / RAS : 23000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | 23000 | 0 | 0 | 0 | 22600 |
| CE / Trichy Region Construction of a Check Dam across the Pappankanniyar river at L.S.14.000 Km in Sarabendarajapattinam village of Pattukkottai Taluk in Thanjavur District.RIDF XXVI GO(4D)No.35 PW(Q2) Dept / Dt 22.02.2021 AS / TS / RAS : 32100 | 32100 | 0 | 1 | 0 | 0 |
| Nanganjiyar Basin Division, Palani Rehabilitation of Kothai Anicut and Kallakattu Anicut across Varattar River in Palani Village of Palani Taluk in Dindigul District | 15000 | 0 | 0 | 0 | 1 |

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| EB Water Courses-NABARD assistance | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 EB 41601) | | | | | |
| Modernisation of Athoor Anicut Channel including | 7800 | 0 | 0 | 0 | 1 |
| Repairs to Shutters in Narasingapuram village of Athoor Taluk in Dindigul District | | | | | |
| Rehabilitation of Kaldurai Anicut at Shanmuganathi River in Kottadurai Village of Palani taluk of Dindigul District | 10000 | 0 | 0 | 0 | 9975 |
| Modernisation of Thethupatti Anicut Channel in Thethupatti Village of Dindigul West Taluk of Dindigul District | 10000 | 0 | 0 | 0 | 1 |
| Renewal of damaged river sluice shutter, Emergency Shutter and Sakkilian Anicut shutters of Varadhamanadhi Dam in West Ayakudi Village of Palani Taluk in Dindigul District | 20000 | 0 | 0 | 0 | 1 |
| Construction of Additional Wier in Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District u | 78500 | 0 | 0 | 0 | 18500 |
| Construction of Flood Protection Wall in Sakkiliyan Odai near LS 0m of Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District | 53200 | 0 | 0 | 0 | 33200 |
| Nanganjiyar Basin Division, Palani | | | | | |
| Construction of Flood Protection Wall at vulnerable reaches of distributories without bed lining from L.S.150m to 950 m in Right side Bund of Amravathy River in Manmangalam Taluk of Karur District | 16000 | 0 | 0 | 0 | 8000 |
| Construction of flood protection wall in the left and right sides of Kanakkampalayam Odai in Gobichettipalayam taluk of Erode District | 96000 | 0 | 0 | 0 | 46000 |
| Rehabilitation of Kugalur Branch Channel without Protection Wall from mile 7/0 to 9/0 in Thadapalli Channel in Gobichettipalayam Taluk of Erode District | 26000 | 0 | 0 | 0 | 22000 |
| Total | 332500 | 0 | 0 | 0 | 137679 |
| G.O.(4D) No. 25, WR (S1) Dept., Dated: 28.04.2022. | | | | | |
| AS / TS / RAS : 332500 | | | | | |
| G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| Nanganjiyar Basin Division, Palani | | | | | |
| Improvements to existing BT road from Pachalur Pirivu to Parappalar Dam and Special Repairs to Inspection Bungalow at Parappalar Dam in Vadakkadu village of Oddanchatram Taluk of Dindigul District | 20000 | 0 | 0 | 0 | 1 |
| Construction of Bridge over Weir and Rehabilitation of Sluice in Perumalkulam Tank of Virupatchi Village in Oddanchatram Taluk of Dindigul District | 15000 | 0 | 0 | 0 | 1 |

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| 4700 01 800 EB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| EB Water Courses-NABARD assistance | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 EB 41601) | | | | | |
| Construction of Flood Protection Wall for inlet at mile 35/3 and Recontruction of Bridge at mile 36-0-70 of Kalingarayan Channel in Kodumudi Taluk of Erode District | 16500 | 0 | 0 | 0 | 16425 |
| Construction of Flood Protection Wall at d/s side of outlet at mile 33-6-94 of Kalingarayan Channel and Reconstruction of Bridge at Odai Course of outlet in Kodumudi Taluk of Erode District | 32000 | 0 | 0 | 0 | 2000 |
| Construction of Flood Protection Wall in vulnerable reaches between LS 22.00 km to 23.700 km in the canal off-taking on the left side of Amaravathi River in Manmangalam Taluk of Karur District | 18000 | 0 | 0 | 0 | 10000 |
| Construction of Bridge and Flood Protection Wall at tail end of Kungalur Feeder Channel in Gobichettipalayam Taluk of Erode District | 15000 | 0 | 0 | 0 | 14500 |
| Total | 116500 | 0 | 0 | 0 | 42927 |
| G.O.(4D) No. 36, WR (S1) Dept., Dated: 19.05.2022. | | | | | |
| AS / TS / RAS : 116500 | | | | | |
| G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| Amaravathy Basin Division, Dharapuram | | | | | |
| Rehabilitation of Karatholuvu Old Channel taking off from Karatholuvu Old Anicut across Amaravathy River at LS 35.36 Km in Madathukulam Taluk of Tiruppur District | 18000 | 0 | 0 | 0 | 17900 |
| G.O.(4D) No. 30, WR (S1) Dept., Dated: 28-04-2022. | | | | | |
| AS / TS / RAS : 18000 | | | | | |
| G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| Announcement / New Schemes | | | | | |
| TOTAL - 4700 01 800 EB | 1192955 | 273632 | 256390 | 194839 | 381400 |

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04001 Water Resources Department

4700 01 800 FA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) Construction of Barrage with head sluices across river Coleroon in Adhanur-Kumaramangalam village in Cuddalore and Nagapattinam District Special Project Division, Kumbakonam CE/DRCS | 4632500 | 3779719 | 774410 | 774410 | 76839 |
| Total | 4632500 | 3781219 | 774410 | 774410 | 76839 |
| G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020 AS / TS / RAS : 4632500 Nanganjar Basin Division, Palani Construction of an anicut across Mangarai river to feed Mayandikulam Tank near Ulagampatty at Agaram Village in Dindigul West Taluk in Dindigul District. G.O.(4D) No.15, PW(S2) Dept, dt.01.02.2021 AS / TS / RAS : 77023 Maruthaiyaru Basin Division, Ariyalur Rehabilitation of the Nallur Anicut near Nallur village in Gengavalli Taluk of Salem District GO.(4D).No.27/ PW(N1)Dept/ Dt:18.02.2021 AS / TS / RAS : 16974 Special Project Division, Kumbakonam Land acquisition appointment of retired officers on temporary basis for carrying out Land acquisition work under RECTLARR Act, 2013 / Private Negotiation for constuctionsConstruction of a Barrage across the kollidam river with head sluices at the downstream of the Lower Anicut near Adhanur and Kumaramangalam villages in Cuddalore and Nagapattinam Districts and Expenditure of Rs.28,60,00/- towards salary and administrative cost of the staff GO.(2D).No.26/ PW (Q2)Dept/ Dt:22.04.2021 AS / TS / RAS : 2860 CE / Trichy Region Construction of a Barrage across the river cauvery in Nanjai pugalur taluk (erstwhile Manmangalam Taluk) in Karur District.-State share of financing ar a cost of Rs.46.50 Crore, being 10% of the project cost of Rs.406.50 Crore G.O.(Ms)No.61/PW(N2)/Dept, dt.23.02.2021. AS / TS / RAS : 4065000 | 77023 | 51237 | 1 | 1 | 25785 |
| | 16974 | 16900 | 1 | 1 | 0 |
| | 2860 | 1082 | 2859 | 2859 | 0 |
| | 4065000 | 0 | 200000 | 200000 | 100000 |

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| 4700 01 800 FA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) Cauvery Basin Division, Thanjavur Formation of subsurface Dyke Using Geo-textiles (as seepage Barrier) across Cauvery River in Eachangudi Village of papanasam Taluk in Thanjavur District G.O.(Ms)No.54/WR(S2)/Dept, dt.30.06.2022. AS / TS / RAS : 10111 Annouement / New Schemes | 10111 | 0 | 0 | 0 | 9029 |
| TOTAL - 4700 01 800 FA | 8804468 | 3850438 | 977271 | 977271 | 211653 |

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| 4700 01 800 FB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601) | | | | | |
| Mettur Dam Division, Mettur Dam Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District. | 78191 | 75727 | 0 | 1 | 1 |
| Sarabanga Basin Division, Salem Rehabilitation and improvements to 7 Nos of Tanks and Construction of 2 Nos of check dam in Sarabanganadhi sub basin of Edappadi taluk of Salem district. | 68023 | 66536 | 1 | 1487 | 0 |
| Total | 146214 | 142263 | 1 | 1488 | 1 |
| G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 AS / TS / RAS : 146214 | | | | | |
| R.C. Division, Trichy Rehabilitation of component Kattalai Barrage Mayanur vill Karur District | 1852700 | 451547 | 1284070 | 1100000 | 301153 |
| G.O.Ms.No.27, PW (N2) Dept. Dt.27.01.2021 AS / TS / RAS : 1852700 | | | | | |
| Bhavanisagar Dam Division, Bhavanisagar Rehabilitation and Modernisation of O.V.C.Anicut and Irrigation Channel of Thekkampatti village in G.O.Ms.No.20, PW (Q2) Dept. Dt.08.02.2021 AS / TS / RAS : 65415 | 65415 | 1010 | 35415 | 64405 | 0 |
| TOTAL - 4700 01 800 FB | 2064329 | 594820 | 1319486 | 1165893 | 301154 |

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| 4700 01 800 GA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| GA Buildings | | | | | |
| 416 Major works | | | | | |
| 01 Major works (DPC 4700 01 800 GA 41601) | | | | | |
| Office Building under Water Resources Department | | | | | |
| Sarabanga Basin Division, Salem | | | | | |
| Construction of Sub Division office building for office of the Assistant Executive Engineer, Quality control Sub Division, Salem in PWD Qtrs Campus in Salem Taluk and District G.O.(3D).No.31, PW (N1) Dept. dt.16.07.2019 AS / TS / RAS :3223 | 3223 | 3074 | 1 | 0 | 0 |
| South Vellar Basin Division, Pudukottai | | | | | |
| Improvement to the park area and construction of Annexe building at the Holdsworth anicut in Kadayakkadi village in Thirumayam Taluk in Pudukottai District G.O.(4D).No.78, PW (N2) Dept. dt.03.11.2020 AS / TS / RAS : 8569 | 8569 | 8555 | 2 | 0 | 0 |
| CE / Trichy Region | | | | | |
| Special Repairs to office building, Trichy G.O.(Ms).No.7, PW (W2) Dept. dt.11.01.2019 AS / TS / RAS : 4754 | 2895 | 0 | 0 | 2895 | 0 |
| CE / Trichy Region | | | | | |
| Construction of an office building for Quality Control Sub Division at Trichy G.O.(4D)No.14 WR(S1)Dept, dt.01.03.2022 AS / TS / RAS : 17500 | 17500 | 0 | 17500 | 7500 | 10000 |
| CE / Coimbatore Region | | | | | |
| Conversion of AC Roof into RCC Roof for the Project House in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District | 4700 | 0 | 3000 | 3000 | 1700 |
| Conversion of AC Roof into RCC Roof for the Assistant Engineer Quarters in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District | 3000 | 0 | 2500 | 2000 | 1000 |
| Construction of Quarters for the work Inspectors and Irrigation Assistants of the Irrigation Section Unjalur in Vengambur Village in Kodumudi Taluk of Erode District | 16160 | 0 | 9000 | 2500 | 13660 |
| Construction of Section Officer's Quarters for the Assistant Engineer, Irrigation Section, Unjalur in vengambur Village in Kodumudi Taluk of Erode District | 4830 | 0 | 4000 | 0 | 4830 |

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| 4700 01 800 GA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| GA Buildings | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 GA 41601) | | | | | |
| Construction of "C" Type Quarters in PWD campus at Arachalur in Modakkurichi Taluk of Erode District | 2900 | 0 | 2000 | 2800 | 100 |
| Construction of "C" Type Quarters in PWD campus at Sivagiri in Kodumudi Taluk of Erode District | 2900 | 0 | 2000 | 2400 | 500 |
| Construction of "C" Type Quarters in PWD campus at Elumathur "A" village n Modakkuruchi Taluk of Erode District | 3200 | 0 | 2500 | 2900 | 300 |
| Constructicon of Assistant Engineer's Quarters in PWD Campus at Arachalur in Modakkurichi Taluk of Erode District | 2970 | 0 | 2000 | 2000 | 970 |
| CE / Coimbatore Region | | | | | |
| Construction of "C" Type Quarters at Thyampoodura i"A" village n Modakkuruchi Taluk of Erode District | 3400 | 0 | 2500 | 2900 | 500 |
| Conversion of Mangalore Tiled Roof into RCC Roof for Junior Engineer Quarters & IB in PAP Colony at Sulthanpet in Sulur Taluk of Coimbatore District | 3000 | 0 | 2500 | 1500 | 1500 |
| Construction of Camp Section Office in the PAP Colony at Palladam in Palladam Taluk of Tiruppur District | 3000 | 0 | 2500 | 1500 | 1500 |
| Construction of Section Office Building for the Kodaganar Dam Section at Kodaganar Dam in Alagapuri Village of Vendasandur Taluk in Dindigul District | 2200 | 0 | 2000 | 1000 | 1200 |
| Construction of Sub Division Office Building for Kodaganar Sub Division at PWD campus in Vendasandur of Dindigul District | 4600 | 0 | 3500 | 3000 | 1600 |
| Total | 56860 | 0 | 40000 | 27500 | 29360 |
| G.O.(2D)No.9 WR(S1) Dept, dt.23.02.2022 | | | | | |
| AS / TS / RAS : 56860 | | | | | |
| Announcement / New Schemes | | | | | |
| TOTAL - 4700 01 800 GA | 82929 | 8555 | 57502 | 35000 | 39360 |

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| 4700 01 800 PA | | (Rs. in thousands) | | | | |
|----------------|---|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 01 | Cauvery Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 01 800 PA 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II) G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 390250 | 389363 | 614 | 90 | 0 |
| 2 | Renovation of Irrigation Infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 2449895 | 2444502 | 3351 | 395 | 270 |
| 3 | Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 380700 | 367372 | 1103 | 100 | 0 |
| 4 | Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 27000 | 6641 | 307 | 1 | 0 |
| 5 | Renovation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 2138919 | 1721553 | 208005 | 373722 | 42771 |
| 6 | Renovation of Irrigation infrastructure in Dharmapuri, Namakkal and Erode Districts under phase II of TNIAMP (Trichy) G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 759400 | 695100 | 12320 | 20675 | 43399 |
| 7 | Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 277414 | 167684 | 83306 | 35511 | 74022 |
| 8 | Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 159133 | 38281 | 70425 | 48700 | 50981 |
| 9 | Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 225711 | 141471 | 60769 | 83965 | 136 |
| 10 | Renovation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 323019 | 230015 | 51630 | 84042 | 8962 |
| 11 | Renovation of Irrigation infrastructure in Karur Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 31975 | 23606 | 291 | 7982 | 36 |
| 12 | Renovation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 202100 | 3091 | 181400 | 104667 | 94268 |

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| 4700 01 800 PA | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 01 | Cauvery Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 01 800 PA 416 01) | | | | | |
| 13 | Renavation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 99917 | 1114 | 81050 | 73663 | 24855 |
| 14 | Renavation of Irrigation infrastructure in Cauvery Delta sub basin under phase IV of TNIAMP | 64200 | 0 | 1 | 0 | 44200 |
| | TOTAL - 4700 01 800 PA | 7529633 | 6229793 | 754572 | 833513 | 383900 |

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| 4700 01 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|--|---------------------------|--|------------------------------------|-------------------------------------|------------------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 01 | Cauvery Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 01 800 PB 416 01) | | | | | |
| 1 | Rehabilitation and Improvement of Siddhamalli Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Hydraulics Division, Poondi AS / TS / RAS : 145251 | 145251 | 144087 | 1163 | 1163 | 1 |
| 2 | Rehabilitation and Improvement under Cauvery Basins area DRIP II (G.O. Awaited) | | | 1 | 0 | 333333 |
| | TOTAL - 4700 01 800 PB | 145251 | 144087 | 1164 | 1163 | 333334 |

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| 4700 01 800 PC | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| Externally Aided Projects | | | | | |
| PC Canals | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 PC 41601) | | | | | |
| Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works | | | | | |
| Vennar Basin Thiruvarur | 3132121 | 2567678 | 100000 | 261158 | 72162 |
| Special Project Division, Thanjavur (Project Implementation Unit-III, Thiruthuraipoondi) | 1781700 | 1219913 | 148900 | 374693 | 0 |
| Cauvery Basin Division, Thanjavur | 892400 | 779735 | 50000 | 0 | 0 |
| Vennar Basin Division, Thanjavur | 1332488 | 1132090 | 50000 | 23000 | 0 |
| Project Implementation Unit-II, (Special Project Division) Nagapattinam | 1420800 | 1034467 | 100000 | 286983 | 0 |
| Project Management Unit Trichy-20 | 744891 | 397776 | 103585 | 45000 | 70000 |
| Buildings | 1292100 | 1200038 | 0 | 0 | 0 |
| Total | 10596500 | 8331697 | 552485 | 990834 | 142162 |
| G.O.Ms.No.58, PW (WR2) Dept. dt. 23.02.2021 (RAS) | | | | | |
| AS / TS / RAS : 10596500 | | | | | |
| Total | 10596500 | 8331697 | 552485 | 990834 | 142162 |
| Grant Anicut Canal Division, Thanjavur | | | | | |
| Consultancy service of Environmental and Social impact assessment and Prepration of Environment and Social Management Plan for Grant Anicut system by WAPCOS | 7080 | 6372 | 1 | 708 | 0 |
| G.O.(Ms) No.157, PW (WR1) Dept. dt.29.06.2020 | | | | | |
| AS / TS / RAS :7080 | | | | | |
| Grant Anicut Canal Division, Thanjavur | | | | | |
| Updation of DPR for Extension, Renovaton and Modernisation (ERM) Project of Grant Anicut Canaly System by M/s. WAPCOS Ltd. | 1800 | 1620 | 1 | 180 | 0 |
| G.O.(Ms) No.159, PW (WR1) Dept. dt.30.06.2020 | | | | | |
| AS / TS / RAS :1800 | | | | | |

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4700 01 800 PC

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure Externally Aided Projects PC Canals 416 Major works 01 Major works (DPC 4700 01 800 PC 41601) CE / Trichy Region Extension, Renovation and Modernisation of Grand Anicut Canal System G.O.(Ms) No.282, PW (WR1) Dept. dt.13.11.2020 AS / TS / RAS :26391500 | 26391500 | 923453 | 3767963 | 3500000 | 5300210 |
| Project Management Unit Thanjavur Engaging the Procurement specialist, Environmental specialist, Social specialist and Financial Specialist for Project Management Unit (PMU) of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal G.O (D)No.161PW(WR1)/ Dept/ dt 07.10.2021 AS / TS / RAS :12900 | 12900 | 0 | 1100 | 3278 | 0 |
| Project Management Unit Thanjavur Formation of Project Management consultant (PMC) for the Project of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal GO (D)No.188PW(WR1)/ Dept dated : 29.10.2021 AS / TS / RAS :144400 | 144400 | 0 | 0 | 5000 | 15475 |
| Total | 26557680 | 931445 | 3769065 | 3509166 | 5315685 |
| TOTAL - 4700 01 800 PC | 37154180 | 9263142 | 4321550 | 4500000 | 5457847 |

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| 4700 01 800 PD | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 01 | Cauvery Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PD | Dam Rehabilitation and Improvement Project - II (DRIP - II) | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 01 800 PD 416 01) | | | 428572 | 0 | 1 |
| | Rehabilitation and Improvements of Lower Bhavani (Bhavanisagar) Dam in Sathayamangalam Taluk. | | | | | |
| | G.O.(D).No.45, WRD, Dt.01.03.2023, AS: 198900 | 198900 | 0 | 0 | 0 | 198900 |
| | TOTAL - 4700 01 800 PD | | | 428572 | 0 | 198901 |

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| 4700 01 800 UA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| UA Weir under NADP - RKVY | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 01 800 UA 41601) | | | | | |
| Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY) | | | | | |
| CE / Chennai Region | 2300 | 2300 | 0 | 0 | 0 |
| CE / Trichy Region | 3700 | 3583 | 0 | 0 | 0 |
| CE / Madurai Region | 3100 | 2632 | 0 | 0 | 0 |
| CE / Coimbatore Region | 900 | 900 | 0 | 0 | 0 |
| Total | 10000 | 9415 | 0 | 0 | 0 |
| G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000 | | | | | |
| Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY) | | | | | |
| CE / Chennai Region | 35492 | 34465 | 0 | 0 | 0 |
| CE / Trichy Region | 56468 | 56228 | 0 | 0 | 0 |
| CE / Madurai Region | 47044 | 47041 | 0 | 0 | 0 |
| CE / Coimbatore Region | 12996 | 12996 | 0 | 0 | 0 |
| EIC, WRD (Reserve) | 0 | 0 | 0 | 0 | 0 |
| Total | 152000 | 150730 | 0 | 0 | 0 |
| G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000 | | | | | |
| CE / Madurai Region | 9450 | 8053 | 0 | 0 | 0 |
| G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000 | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 16080 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 18090 | 0 | 0 | 0 | 0 |
| Total | 34170 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept. dt.01.07.2021 AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 800 UA | 205620 | 168198 | 1 | 0 | 1 |

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| 4700 01 800 UB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 01 Cauvery Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| UB Weir under NADP - RKVY - State Share | | | | | |
| 416 Major works | | | | | |
| 01 Major works (DPC 4700 01 800 UB 41601) | | | | | |
| National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 | | | | | |
| EIC, WRD (Reserve) | | | | | |
| Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. | 10720 | 0 | 1 | 0 | 1 |
| Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District. | 12060 | 0 | 0 | 0 | 0 |
| Total | 22780 | 0 | 1 | 0 | 1 |
| G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000 | | | | | |
| TOTAL - 4700 01 800 UB | 22780 | 0 | 1 | 0 | 1 |

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| 4700 02 800 AA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 02 800 AA 41601) CE/ Chennai Region Upper Palar Basin Division, Vellore Landscaping arrangements and other works in Andiyappanur Odai Reservoir Project System G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018 AS / TS / RAS :46746 | 46746 | 35505 | 899 | 5000 | 6241 |
| CE / Chennai Region Pre-monsoon Preparedness and Protection works to the damaged Anicut portions before the onset of North East Monsoon 2022. G.O.(2D) No.68, WR (I.Spl.2) Dept. dt.21.10.2022 AS / TS / RAS : 16730 | 16730 | 0 | 0 | 16730 | 0 |
| CE / Chennai Region Renovation of Sornavur anicut across Thenpennaiyur River in Sornavur village in Villupuram District G.O.No. AS / TS / RAS : 390000 | 390000 | 0 | 0 | 0 | 300000 |
| Total (416-01 Major Works) | 453476 | 35505 | 899 | 21730 | 306241 |
| 464 Lands 51 Lands (Charged) Upper Palar Basin Division, Vellore Land acquisition Enhanced compensation under Andiyappanur Odai Reservoir Scheme G.O.(4D) No.12, WR (K2) Dept. dt.24.02.2022 AS / TS / RAS : 4798 | 4798 | 4798 | 1 | 0 | 0 |
| Land acquisition under Andiyappanur Odai G.O.(4D) No.67, WR (K2) Dept. dt.02.08.2022 AS / TS / RAS : 40131 | 40131 | 0 | 0 | 40131 | 0 |
| Land acquisition under Andiyappanur Odai G.O.(4D) No.68, WR (K2) Dept. dt.02.08.2022 AS / TS / RAS : 597745 | 597745 | 0 | 0 | 597745 | 0 |
| Towards composition amount of Land acquired in shoolagiri village at Krishnagiri District case no. 356/86 G.O. No.29, WR (K2) Dept, dt.09.05.2022 AS / TS / RAS : 35 Land acquisition of Pennaiyar Basin (Charged) | 35 | 0 | 0 | 35 | 0 |
| Total (464-51 Lands) Charged | 642709 | 4798 | 1 | 637911 | 3 |
| TOTAL - 4700 02 800 AA | 1096185 | 40303 | 900 | 659641 | 306244 |

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| 4700 02 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 AB 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Improvements to the Shenbagathope Reservoir Project in Polur Taluk of Thiruvannamalai District G.O.(Ms) No.59, PW (P2) Dept. dt.23.02.2021 AS / TS / RAS : 134461 | 134461 | 2002 | 118461 | 127998 | 4461 |
| TOTAL - 4700 02 800 AB | 134461 | 2002 | 118461 | 127998 | 4461 |

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| 4700 02 800 BA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700 | 163700 | 161782 | 1418 | 0 | 1 |
| TOTAL - 4700 02 800 BA | 163700 | 161782 | 1418 | 0 | 1 |

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| 4700 02 800 BB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 BB 41601) CE / Chennai Region Desilting of Vidur dam and rehabilitation of its infrastructure in Tindivanam Taluk of Villupuram District G.O.(Ms) No.24, PW (P1) Dept. dt.25.01.2021 AS / TS / RAS : 424381 | 424381 | 126565 | 294381 | 294381 | 3135 |
| TOTAL - 4700 02 800 BB | 424381 | 126565 | 294381 | 294381 | 3135 |

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| 4700 02 800 CA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 02 Pennaiyar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| Planning & Design Division, Vellore | | | | | |
| Excavation of link canal to inter connect Pennaiyar river (Sathanur reservoir) with Palar river through cheyyar river and augmenting supply to Nandan canal in Thiruvannamalai District | 3500 | 1929 | 250 | 1314 | 160 |
| G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500 | | | | | |
| Upper Pennaiyar Basin Division, Dharmapuri | | | | | |
| Intra State Linking of rivers - Pennaiyar to Araniyar river | 0 | 0 | 1 | 1 | 1 |
| Total (416-01 Major Works) | 3500 | 1929 | 251 | 1315 | 161 |
| 464 Lands | | | | | |
| 01 Lands (Voted) (DPC 4700 02 800 CA 46401) | | | | | |
| Diversion of Surplus Water from Pennaiyar River | | | | | |
| Upper Pennaiyar Basin Division, Dharmapuri | | | | | |
| Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought | 935062 | 711149 | 8850 | 223912 | 1 |
| G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019 RAS : G.O.Ms.No.62, WRD, dt.18.07.2022 AS / TS / RAS : 935062 | | | | | |

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| 4700 02 800 CA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 02 Pennaiyar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| Upper Pennaiyar Basin Division, Dharmapuri | | | | | |
| Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation. G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019 AS / TS / RAS : 155474 | 155474 | 121232 | 19242 | 34242 | 0 |
| Total (464-01 Lands) - Voted | 1090536 | 832381 | 28092 | 258154 | 1 |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Vellore District G.O. No.43, WRD , dated.08.06.2022 AS / TS / RAS : 42 | 42 | 0 | 0 | 42 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Melmayal village of Vellore District case no. 436/2013. G.O. No.38, WRD, dated.24.05.2022 AS / TS / RAS : 3561 | 3561 | 0 | 1 | 3561 | 0 |
| Land Acquisition of Pennaiyar Basin (Charged) | | | | | 1 |
| Total (464-51 Lands) - Charged | 3603 | 0 | 1 | 3603 | 1 |
| TOTAL - 4700 02 800 CA | 1097639 | 834310 | 28344 | 263072 | 163 |

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| 4700 02 800 CB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 02 Pennaiyar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CB Canals- NABARD assistance | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4700 02 800 CB 41601) | | | | | |
| Upper Pennaiyar Basin Division, Dharmapuri | | | | | |
| Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI | 65000 | 64594 | 1 | 0 | 1 |
| G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 | | | | | |
| AS / TS / RAS : 65000 | | | | | |
| Middle Pennaiyar Basin Division, Thiruvannamalai | | | | | |
| Rehabilitation and Improvements to the Chinniyampettai Anicut supply channel, Balance portion of the Thanipadi supply channel and the Mud Kondam across Pambar River in Thanipadi village in Thandrampattu Taluk of Thiruvannamalai District | 49491 | 28449 | 17676 | 17676 | 3366 |
| G.O.(4D).No.47, PW (T2) Dept. dt.08.06.2020 | | | | | |
| AS / TS / RAS : 49491 | | | | | |
| Middle Pennaiyar Basin Division, Thiruvannamalai | | | | | |
| Rehabilitation and Improvements to the Nandan Channel from LS 0 Km to 12.40 Km in Thiruvannamalai and Kilpennathur Taluks in Thiruvannamalai District | 72631 | 26138 | 47214 | 46493 | 0 |
| G.O.(MS).No.158, PW (T2) Dept. dt.29.06.2020 | | | | | |
| AS / TS / RAS : 72631 | | | | | |
| CE / Chennai Region | | | | | |
| Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of lthe existing Ennekol Anicut ot the drought prone sub basin areas in Krishnagiri and Dharmapuri District. | 455800 | 0 | 0 | 150000 | 305800 |
| (Package-1) | | | | | |
| Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of lthe existing Ennekol Anicut ot the drought prone sub basin areas in Krishnagiri and Dharmapuri District | 1877670 | 20483 | 100000 | 400406 | 1000000 |
| (Package-2) | | | | | |
| Total | 2333470 | 20483 | 100000 | 550406 | 1305800 |
| G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 | | | | | |
| AS / TS / RAS : 2333470 | | | | | |

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| 4700 02 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance CE / Chennai Region Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. <i>G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020.</i> AS / TS / RAS : 265739 | 265739 | 78299 | 165739 | 187440 | 0 |
| CE / Chennai Region Diversion of surplus water of pennaiyar river by the excavation of a new supply canal from L.S. 8.80 km of existing aliyalam Right main canal to feed o feed 12 feasible tanks in sulagiri and denkanikottai taluks of krishnagiri district Dharmapuri District <i>G.O(Ms) / No.28 PW(S2) / Dept, dt.27.01.2021.</i> AS / TS / RAS : 568510 | 568510 | 4604 | 468510 | 300000 | 263906 |
| CE / Chennai Region Rehabilitation of Thippampatti Anicut Bannikulam Anicut and Nagasamudhiram Anicut in Karimangalam Taluk of Dharmapuri District | 5000 | 0 | 0 | 0 | 3000 |
| Rehabilitation of Eills Anicut in Thiruvannainallur Taluk in Villupuram District. | 13000 | 0 | 0 | 0 | 13000 |
| Strengthening of Embankment, Aqueduct portion & Construction of cut & cover in Baleguli Sathur Canal of Pochampalli Taluk in Krishnagiri District | 22100 | 0 | 0 | 0 | 17100 |
| Total | 40100 | 0 | 0 | 0 | 33100 |
| G.O.No.28 / WR(S1) Dept / Dated:28.04.2022 AS / TS / RAS : 40100 G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 | | | | | |
| CE / Chennai Region Announcement made by Hon'ble Minister for Water Resources for 2022-23-Excavation of a new Supply Canal from LS 15.950 Km of Barur Tank East Main Canal to feed 33 Tanks in Pochampalli and Uthangarai Taluks of Krishnagiri District <i>G.O(Ms)No.40 / WR(S1) Dept / Dated:20.06.2022</i> AS / TS / RAS : 814640 | 814640 | 0 | 0 | 100000 | 714640 |
| TOTAL - 4700 02 800 CB | 4209581 | 222567 | 799140 | 1202015 | 2320813 |

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| 4700 02 800 DA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 02 800 DA 41601) CE/Chennai Region Construction of an Artificial Recharging Structure across the thondiyar river in Melchithamur Village near Vilukkam in Gingee Taluk of Villupuram District. G.O(Ms)No.260 / PW(T1) Dept / Dated:27.10.2020 AS / TS / RAS : 24063 | 24063 | 8926 | 15000 | 15137 | 0 |
| TOTAL - 4700 02 800 DA | 24063 | 8926 | 15000 | 15137 | 0 |

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4700 02 800 DB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601) | | | | | |
| Upper Pennaiyar Basin Division, Dharmapuri | | | | | |
| Construction of Bed Dam across the Pennaiyar River near Agaram Maruderi Bridge in Maruderi village of Pochampallai Taluk in Krishnagiri District G.O.(2D) No.33, PW (S2) Dept. dt.08.06.2020 AS / TS / RAS :109042 | 109042 | 107619 | 165 | 1400 | 0 |
| Vellar Basin Division, Virudhachalam | | | | | |
| Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 AS / TS / RAS :379142 | 379142 | 209214 | 59144 | 156828 | 13100 |
| Vellar Basin Division, Virudhachalam | | | | | |
| Construction of Check dam across Pennaiyar river near Visavanathapuram village in Pantutti Taluk of Cuddalore District G.O.(4D) No.69, PW (S2) Dept. dt.17.08.2020 AS / TS / RAS :287000 | 287000 | 286665 | 500 | 300 | 0 |
| CE / Chennai Region | | | | | |
| Construction of a Check Dam across the Coom River near Soranjeri Village in Poonmallee Taluk of Thiruvallur District. | 56200 | 0 | 20000 | 56100 | 100 |
| Construction of a Check Dam across the Kamandalanganadhi near Kamakkur Village in Arni Taluk of Tiruvannamalai District. | 46600 | 0 | 15000 | 35000 | 11600 |
| Construction of a Check Dam across the Kesarkuli River in SF No: 451 of Thirumalvadi Village in Palacode Taluk of Dharmapuri District. | 18100 | 0 | 5000 | 18100 | 0 |
| Total | 120900 | 0 | 40000 | 109200 | 11700 |
| G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 120900 (G.O.A.S. : 258700) | | | | | |

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04001 Water Resources Department

4700 02 800 DB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 02 Pennaiyar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| DB Weir-NABARD assistance | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4700 02 800 DB 41601) | | | | | |
| CE / Chennai Region | | | | | |
| Renovation of Sevelapurai Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District | 30000 | 0 | 0 | 0 | 29100 |
| Renovation of Seiyampoondi Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District | 7500 | 0 | 0 | 0 | 2300 |
| Renovation of Mandagapattur Anicut across the Chellangai Odai in Mandagapattu Village in Villupuram Taluk and District | 39000 | 0 | 0 | 0 | 35200 |
| Renovation of Sathiyamangalam Anicut across the Varahanathi river in Gingee Taluk of Villupuram District | 8500 | 0 | 0 | 0 | 3300 |
| Renovation of Rettanai Anicut across the Thondiyar River near Rettanai Village in Tindivanam Taluk of Villupuram District. | 40500 | 0 | 0 | 0 | 39600 |
| Total | 125500 | 0 | 0 | 0 | 109500 |
| G.O(4D)No.26 / WR(S1) Dept / Dated:28.04.2022 | | | | | |
| AS / TS / RAS : 125500 | | | | | |
| G.O.(2D) No.67, WR (S2) Dept, dated 19.10.2022 | | | | | |
| CE / Chennai Region | | | | | |
| Rehabilitation of Amoor Channel in Tiruvennainallur Taluk in Villupuram District. | 50000 | 0 | 0 | 0 | 42500 |
| Renovation of V.Mathur Anicut across Pambai Channel in V.Mathur Village in Vikkiravandi Taluk of Villupuram District. | 66400 | 0 | 0 | 0 | 58900 |
| Total | 116400 | 0 | 0 | 0 | 101400 |
| G.O.No.33 / WR(S1) Dept / Dated:28.04.2022 | | | | | |
| AS / TS / RAS : 116400 | | | | | |
| G.O.(2D) No.67, WR (S2) Dept, dated 19.10.2022 | | | | | |
| TOTAL - 4700 02 800 DB | 1137984 | 603498 | 99809 | 267728 | 235700 |

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| 4700 02 800 EA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4700 02 800 EA 41601) | | | | | |
| Upper pennaiyar Basin Division, Dharmapuri Conducting detailed investigation and land' acquisition for the scheme of Excavation of a supply'canal in Pochampalli and Uthankarai Taluks of'Krishnagiri District' G.O.(Ms).No.32, PW(S2) Dept, dt. 25.01.2016 AS / TS / RAS : 140000 | 138000 | 132000 | 1 | 0 | 0 |
| Upper pennaiyar Basin Division, Dharmapuri Construction of Check Dam across the Pamber River near Irunapattu village in Thirupathur Taluk and District G.O.Ms.No.130, PW (T1) Dept. dt.23.05.2020 AS / TS / RAS : 19125 | 19125 | 16082 | 2236 | 3043 | 0 |
| Total (416-01 Major works) | 157125 | 148082 | 2237 | 3043 | 0 |
| 464 Lands 01 Land - Voted CE / Chennai Region Formation of new canal from parur Tank east main canal to supply water to 33 tanks in Pochampalli and Uthangara Taluk in Krishnagiri District. G.O.Ms.No.90, WRD, dt.01.11.2022 AS / TS / RAS : 119548 | 119548 | 0 | 0 | 13079 | 1 |
| TOTAL - 4700 02 800 EA | 276673 | 148082 | 2237 | 16122 | 1 |

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| 4700 02 800 FA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 02 800 FA 41601) CE / Chennai Region Restoration of breach anicut SF.No.516 Bithereddi village Denkanikottai Taluk of Krishnagiri District G.O(4D)No.22 / PW(S2) Dept / Dated:10.02.2021 AS / TS / RAS : 15659 | 15659 | 0 | 15159 | 0 | 15659 |
| TOTAL - 4700 02 800 FA | 15659 | 0 | 15159 | 0 | 15659 |

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| 4700 02 800 FB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601) | | | | | |
| Lower Pennaiyar Basin Division, Villupuram Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :49668 | 49668 | 0 | 0 | 287 | 49381 |
| Upper Pennaiyar Basin Division, Dharmapuri Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 AS / TS / RAS : 44873 | 44873 | 468 | 100 | 0 | 44405 |
| TOTAL - 4700 02 800 FB | 94541 | 468 | 100 | 287 | 93786 |

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| 4700 02 800 GA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 02 Pennaiyar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| GA Buildings | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 02 800 GA 41601) | | | | | |
| CE / Chennai Region | | | | | |
| Construction of Section Office Building at Pachapalli Village in Palacode Taluk of Dharmapuri District | 2400 | 24 | 2000 | 2376 | 0 |
| Construction of Section Office Building at Pennagaram in Pennagaram Taluk of Dharmapuri District | 2000 | 20 | 2000 | 1980 | 0 |
| Construction of Sub Division Office and Section Office in PWD campus in Harur Taluk of Dharmapuri District | 7600 | 76 | 7100 | 7524 | 0 |
| Construction of Building for Section Office for Irrigation Section, Shoolagiri in Shoolagiri Taluk of Krishnagiri District | 2100 | 729 | 2000 | 1371 | 0 |
| Total | 14100 | 849 | 13100 | 13251 | 0 |
| G.O.(Ms)No.7 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 14100 | | | | | |
| CE / Chennai Region | | | | | |
| Construction of Irrigation Section WRD Office Building, Cheyyar Town at Section Office Quarter Campus in Cheyyar taluk of Thiruvannamalai District. | 1748 | 0 | 1350 | 1748 | 0 |
| Construction of Irrigation Section WRD Office Building, Cheyyar Anicut at Cheyyar Anicut Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District. | 1731 | 0 | 1350 | 1731 | 0 |
| Construction of Irrigation Section WRD Office Building, Peranamallur at Peranamallur WRD Campus in Vandavasi Taluk of Thiruvannamalai District. | 1731 | 0 | 1350 | 1731 | 0 |
| Construction of Irrigation Section WRD Office Building, Kovilur at Kovilur Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District. | 1719 | 0 | 1379 | 1719 | 0 |
| Construction of 1 Assistant executive Engineer Quarters and 2 Assistant Engineer Quarters and Irrigation Assistant quarters in S.V. Nagaram Village in Arni Taluk of Thiruvannamalai | 9800 | 0 | 9800 | 9000 | 802 |
| Total | 16729 | 0 | 15229 | 15929 | 802 |
| G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 16729 (G.O. A.S. : 49678) | | | | | |
| TOTAL - 4700 02 800 GA | 30829 | 849 | 28329 | 29180 | 802 |

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| 4700 02 800 PA | | (Rs. in thousands) | | | | |
|----------------|--|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 02 | Pennaiyar Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 02 800 PA 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II) | 310400 | 306708 | 450 | 57 | 3635 |
| 2 | Renovation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 439587 | 346256 | 36909 | 52745 | 40586 |
| 3 | Renovation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 151617 | 145108 | 4576 | 4739 | 1770 |
| 4 | Renovation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 170960 | 167152 | 16971 | 3566 | 242 |
| 5 | Renovation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 84810 | 79120 | 2216 | 1440 | 4250 |
| 6 | Renovation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 155300 | 1882 | 140120 | 94248 | 59170 |
| 7 | Renovation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 53865 | 972 | 46285 | 20184 | 32709 |
| 8 | Pennaiyar Sub Basin of Phase II (Package 2) | 108337 | 835 | 9132 | 0 | 1366 |
| | Rehabilitation and Modernisation in Thurinjalar sub basin in Thiruvannamalai Taluk in Thiruvannamalai District under TN IAMP Phase IV | | 0 | 0 | 0 | 65356 |
| | TOTAL - 4700 02 800 PA | 1474876 | 1048033 | 256659 | 176979 | 209084 |

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| 4700 02 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|---|---------------------------|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 02 | Pennaiyar Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 02 800 PB 416 01) | | | | | |
| 1 | Rehabilitation OF Dams under Pennaiyar Basin area -DRIP II G.O.Ms.No.187 PW (WR1) Dated 10.08.2020 AS / TS / RAS : 900000 | 900000 | 664939 | 230000 | 170000 | 65061 |
| | Rehabilitation and Improvement under Pennaiyar Basins area DRIP II (G.O. Awaited) | | | | | 333333 |
| | TOTAL - 4700 02 800 PB | 900000 | 664939 | 230000 | 170000 | 398394 |

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| 4700 02 800 PC | | (Rs. in thousands) | | | | |
|-----------------------|---|---------------------------|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 02 | Pennaiyar Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PC | Dam Rehabilitation and Improvement Project - II (DRIP - II) | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 02 800 PC 416 01) | | | 428571 | 100000 | 105200 |
| | TOTAL - 4700 02 800 PC | | | 428571 | 100000 | 105200 |

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| 4700 03 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601) | | | | | |
| Upper Palar Basin Division, Vellore Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 AS / TS / RAS : 295500 | 295500 | 120847 | 1 | 1 | 1 |
| CE / Chennai Region Reclaming the Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmentation drinking water supply to the extended Chennai urban and Chengalpattu areas G.O.Ms.No.311, PW (T2) Dept. dt.16.12.2020 AS / TS / RAS : 600000 | 600000 | 56269 | 420519 | 100000 | 200000 |
| Total (416-01 Major Works) | 895500 | 177116 | 420520 | 100001 | 200001 |
| 464 Lands 51 Lands (Charged) (DPC 4700 03 800 AA 46451 (C)) | | | | | |
| CE / Chennai Region Land Acquisition cost of Mordhana Reservoir Project in Chitathur Village case No. 206/2013. G.O.Ms.No.24 WR(K2)Dept dt.30.03.2022 AS / TS / RAS : 85 | 85 | 0 | 0 | 85 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Kazhanipakkam Village case No. 265/2005. G.O.No.39,WRD Dt.24.05.2022 AS / TS / RAS : 2931 | 2931 | 0 | 0 | 2931 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project Anicut District in Bathalappalli Village G.O.No.63,WRD Dt.15.07.2022 AS / TS / RAS : 1517 | 1517 | 0 | 0 | 1517 | 0 |
| Land Acquisition of Palar Basin - (Charged) | | | | | 11 |
| Total (464-51 Land (Charged)) | 4533 | 0 | 0 | 4533 | 11 |
| TOTAL - 4700 03 800 AA | 900033 | 177116 | 420520 | 104534 | 200012 |

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| 4700 03 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601) Araniyar Basin Division, Chennai-5 Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020 AS / TS / RAS :623645 | 623645 | 470000 | 153645 | 152963 | 682 |
| Upper Palar Basin Division, Vellore Reconstruction of the Mulai Sluice in Kaveripakkam Tank of Cheri Village in Nemili Taluk of Ranipet District. G.O(4D) / No.82 PW(T1) / Dept Dated:18.11.2020. AS / TS / RAS : 10349 | 10349 | 92 | 6257 | 2041 | 8216 |
| Lower Palar Basin Division., Kancheepuram Capacity addition by deepening strengthening of bund and remodeling of spillways of maduranthagam Tank in maduranthagam taluk of chengalpattu district G.O(Ms) / No.45 PW(T2) / Dept Dated:15.02.2021. AS / TS / RAS : 1202396 | 1202396 | 272 | 350000 | 494996 | 707128 |
| Upper Palar Basin Division, Vellore Announcement made by Hon'ble Minister for Water Resources for 2022-23-Rehabilitation and Restoration of Twin Tanks viz.Tharapadavedu and Kalinjur Tanks in Katpadi Taluk of Vellore District G.O.No.42, WRD dt.21.08.2022 AS / TS / RAS : 284500 | 284500 | 0 | 0 | 110000 | 174500 |
| CE / Chennai Region Capacity Enhancement by deepending & rehabilitation of Guduvanchery Tank in Adayar Sub Basin in Vandalur Taluk of Chengalpattu District G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 G.O.(2D)No.67 WR(2) Dept, dt.19.10.2022 AS / TS / RAS :66000 | 66000 | 0 | 0 | 0 | 66000 |
| CE / Chennai Region Rehabilitation of Nemilichery Tank of Pallavaram Taluk in Chengalpattu District. | 11200 | 0 | 0 | 0 | 11200 |

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| 4700 03 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 03 Palar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| AB Reservoir -NABARD assistance | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4700 03 800 AB 41601) | | | | | |
| Capacity Enhancement by deepening & rehabilitation of Nandivaram Tank, Mannivakkam Tank, Kilambakkam Tank and Urapakkam Big Tank in Chengalpattu District. | 60000 | 0 | 0 | 0 | 60000 |
| Capacity Enhancement by deepening & rehabilitation of Thaiyur Tank & Sirudavur Tank in Thirupporur Taluk in Chengalpattu District. | 61700 | 0 | 0 | 0 | 61700 |
| Total | 132900 | 0 | 0 | 0 | 132900 |
| G.O (4D) No.26, WR (S1) Dept, dt:28.04.2022 | | | | | |
| AS / TS / RAS :132900 | | | | | |
| G.O.(2D)No.67 WR(2) Dept, dt.19.10.2022 | | | | | |
| TOTAL - 4700 03 800 AB | 2319790 | 470364 | 509902 | 760000 | 1089426 |

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| 4700 03 800 BB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601) | | | | | |
| Middle Pennaiyar Basin Division, Tiruvannamalai Construction of Shenbagathope Reservoir Project G.O.No.11 / PWD / 05.01.2001 AS / TS / RAS : 340000 | 340000 | 337034 | 1 | 0 | 0 |
| Kosasthalaiyar Basin Division, Thiruvallur Improvements to the Thamaraipakkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 AS / TS / RAS : 38936 | 38936 | 38868 | 42 | 0 | 1 |
| TOTAL - 4700 03 800 BB | 378936 | 375902 | 43 | 0 | 1 |

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| 4700 03 800 CA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 03 800 CA 41601) | | | | | |
| CE / Chennai Region Arbitration for the disputes which arose out of and in connection with Contract Agreement for rehabilitation of Kondams,feeder channels,tanks in surplus course of Kaveripakkam tank under Palar Anicut Syatem in Arakonam Taluk of Vellore District (Now Ranipet District) and Rehabilitation of East Main Canal and its structures from LS 6025 to 51.96 Km under Poiney Anicut in Walajah Taluk of Vellore District (Now Ranipet District) - CRP Nos.2936 and 2937 of 2021 filed by MS. Prakash Constructions before the Hon'ble High Court of Madras - Final judgement delivered on 04.02.2022- Settlement of Arbitration Award of Rs. 24.00 Crore. G.O.38, WRD, dt.06.06.2022 AS / TS / RAS : 240000 | 240000 | 0 | 0 | 240000 | 0 |
| Total (416-01 Major Works) | 240000 | 0 | 0 | 240000 | 0 |
| 464 Lands 51 Lands (Charged) (DPC 4700 03 800 CA 46451 (C)) CE / Chennai Region | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Sathiyamangalam Village G.O.No.44, WRD, dt.09.06.2022 AS / TS / RAS : 13138 | 13138 | 0 | 0 | 13138 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Kizachur Village G.O.No.58, WRD, dt.28.06.2022 AS / TS / RAS :800 | 800 | 0 | 0 | 800 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Anpoondi Village G.O.No.59, WRD, dt.05.07.2022 AS / TS / RAS :3450 | 3450 | 0 | 0 | 3450 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Pattu Village G.O.No.64, WRD, dt.15.07.2022 AS / TS / RAS :1911 | 1911 | 0 | 0 | 1911 | 0 |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Kanguppam & Thattapparai Village | 7885 | 0 | 0 | 7885 | 0 |

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| 4700 03 800 CA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 03 Palar Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| G.O.No.65, WRD, dt.15.07.2022 | | | | | |
| AS / TS / RAS :7885 | | | | | |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| (DPC 4700 03 800 CA 46451 (C)) | | | | | |
| CE / Chennai Region | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Mukkundram Village | 1958 | 0 | 0 | 1958 | 0 |
| G.O.No.70, WRD, dt.04.08.2022 | | | | | |
| AS / TS / RAS :1958 | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Poigai Village | 10304 | 0 | 0 | 10304 | 0 |
| G.O.No.75, WRD, dt.10.08.2022 | | | | | |
| AS / TS / RAS :10304 | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Land Acquisition Devarisikuppam Village | 3715 | 0 | 0 | 3715 | 0 |
| G.O.No.74, WRD, dt.10.08.2022 | | | | | |
| AS / TS / RAS :3715 | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Sethuvalai Village | 9875 | 0 | 0 | 9875 | 0 |
| G.O.No.82, WRD, dt.16.08.2022 | | | | | |
| AS / TS / RAS :9875 | | | | | |
| Land Acquisition cost of Mordhana Reservoir Project in Anicut District in Sethuvalai Village | 2197 | 0 | 0 | 2197 | 0 |
| G.O.No.83, WRD, dt.16.08.2022 | | | | | |
| AS / TS / RAS :2197 | | | | | |
| Land Acquisition of Palar Basin (Charged) | | | | | 50000 |
| Total (464-51 Land (Charged)) | 55233 | 0 | 0 | 55233 | 50000 |
| TOTAL - 4700 03 800 CA | 295233 | 0 | 0 | 295233 | 50000 |

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| 4700 03 800 DA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601) Upper Palar Basin Division, Vellore Construction of a Check Dam across the Kanar near Vannandhurai village in Ambur Taluk of Thirupathur District (G.O.(Ms).No.274, PW (T1) Dept. dt.05.11.2020) AS / TS / RAS : 25000 | 25000 | 19886 | 4717 | 5113 | 1 |
| CE / Chennai Region Check Dam at Athigathur Village | 177073 | 0 | 0 | 70000 | 107073 |
| Check Dam at Sedhukkarai Village | 79506 | 0 | 0 | 10000 | 69506 |
| Total | 256579 | 0 | 0 | 80000 | 176579 |
| G.O.No.76, WRD, dt.10.08.2022 AS / TS / RAS : 256579 (G.O. A.S. : 583273) | | | | | |
| CE / Chennai Region Rehabilitation of Saraswathi River from Kothur Village till confluence at Kallar River in Vaniyambadi Taluk of Thirupathur District. | 99407 | 0 | 0 | 45000 | 54407 |
| Re-Construction of Inlet at Araniyar River left side Flood Bank at LS 122.70 km near D/S of Perumbedu Kuppam Village of Thiruvallur District. | 52519 | 0 | 0 | 52519 | 0 |
| Formation of Flood Bank on both side of Koundanya Rier From LS.39000 m to 41500 m In Gudiyattam Town and Taluk of Vellore District. | 29813 | 0 | 0 | 22360 | 7453 |
| Total | 181739 | 0 | 0 | 119879 | 61860 |
| G.O.No.53, WRD, dt.29.06.2022 AS / TS / RAS : 181739 (G.O. A.S. : 311223) | | | | | |
| CE / Chennai Region Construction of Bed Dam across the Chembarambakam Tank Surplus at LS 750m and diverting the water from the Bed Dam through cut and cover to Feed into the Chikkarayapuram Quarry in Kundrathur Taluk of Kanchepuram District. G.O.(4D) No.93, WRD, dt.21.10.2022 AS / TS / RAS : 350000 | 350000 | 0 | 0 | 0 | 350000 |
| TOTAL - 4700 03 800 DA | 813318 | 19886 | 4717 | 204992 | 588440 |

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| 4700 03 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) | | | | | |
| Lower Palar Basin Division, Kancheepuram | | | | | |
| Construction of Check dam across Palar river near Ullavur (Palayaseevaram) village in Walalabad Taluk of Kancheepuram District G.O.Ms.No.62, PW (T2) Dept. Dt.26.02.2020 RAS.G.O.(Ms) No.29 Water Resources (S1) Dept, dated.29.04.2022 AS / TS / RAS :454400 | 454400 | 421511 | 100 | 32889 | 0 |
| Ariyar Basin Division, Trichy | | | | | |
| Construction of a check dam across the palar River in Thethur Village of Marungapuri Taluk in Trichy District. G.O.(Ms).No.275 PW (N2) Dept./ Dt.07.11.2020 AS / TS / RAS : 40606 | 40606 | 38798 | 1 | 1808 | 0 |
| Lower Palar Basin Division, Kancheepuram | | | | | |
| Construction of a Check Dam across the Kiliyar river near Sempoondi(Pasuvangaranai) Village in Maduranthagam Taluk of Chengalpattu District. G.O(Ms) / No.315 PW(T2) / Dept Dated:19.12.2020. AS / TS / RAS : 55582 | 55582 | 54501 | 1000 | 1000 | 0 |
| CE / Chennai Region | | | | | |
| Construction of Check dam across Ponni River, Kungilinallur Village in Vellore District G.O(2D) / No.89, WR(S1) / Dept Dated:11.11.2021 AS / TS / RAS : 127015 | 127015 | 1114 | 50000 | 62155 | 63746 |
| CE / Chennai Region | | | | | |
| Construction of a Check Dam across the Markandandi in Guntapali Village of Krishnagiri Taluk in Krishnagiri District. | 33300 | 0 | 10000 | 30000 | 3300 |
| Construction of an Artificial Recharging Structure across the Malattar in Kongampattu Village near Mettupalayam in Villupuram Taluk and District | 29900 | 0 | 10000 | 500 | 29400 |
| Construction of a Check Dam across the Ongur River between Vanniyanallur and Rayanallur Villages in Cheyyur Taluk of Chengalpattu District. | 45100 | 0 | 10000 | 45100 | 0 |
| Construction of a Check Dam across the Puthali Madavunera Irumaram Village in Poonmallee Taluk of Thiruvallur District. | 29500 | 0 | 10000 | 20000 | 9500 |
| Total | 137800 | 0 | 40000 | 95600 | 42200 |

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| 4700 03 800 DB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 137800 (G.O. A.S. : 258700) | | | | | |
| CE / Chennai Region Construction of a Check Dam across the Palar River near Poigai Village in Anicut Taluk of Vellore District | 165900 | 0 | 15120 | 10000 | 155900 |
| Construction of a Check Dam across the Agaram River near Govindhambadi Village in Anicut Taluk of Vellore District | 104400 | 0 | 10000 | 10000 | 94400 |
| Total | 270300 | 0 | 25120 | 20000 | 250300 |
| G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 270300 | | | | | |
| CE / Chennai Region Construction of Check dam across Kosasthalaiyar - Ranipet | 76000 | 0 | 54000 | 59645 | 16355 |
| Construction of Check Dam across the Pambar River near Matrapalli Village in Tirupathur Taluk, of Tirupathur District | 38000 | 0 | 0 | 30000 | 8000 |
| Construction of Check Dam across the Pambar River near Jondrampalli Village in Tirupathur Taluk, of Tirupathur District | 33250 | 0 | 0 | 30000 | 3250 |
| Total | 147250 | 0 | 54000 | 119645 | 27605 |
| G.O.No.11, WRD, dt.23.02.2022 AS / TS / RAS : 147250 | | | | | |
| CE / Chennai Region Repairs and Renovation works to the Causeway across Ponnai River at Melpadi Village in Katpadi Taluk of Vellore District G.O.(Ms).No.53, WR (S1) Dept ,Dated 29.06.2022 AS / TS / RAS : 129484 | 129484 | 0 | 0 | 64000 | 65483 |
| CE / Chennai Region Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Kodur Tank in Cheyyar Taluk of Chengalpattu Distict. | 2500 | 0 | 0 | 0 | 2500 |
| Rehabilitation of Sluice Weir, Field channel and desilting of supply channel in kolathur Tank in Cheyyar Taluk of Chengalpattu district. | 2860 | 0 | 0 | 0 | 2860 |
| Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Mugaiyur Tank in Cheyyar Taluk of Chengalpattu Distict. | 3100 | 0 | 0 | 0 | 3100 |

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| 4700 03 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) Rehabilitation of Sluice, Weir, Field Channel in nadumaram valaveneri in Cheyyur Taluk of Chengalpattu Distict. | 3000 | 0 | 0 | 0 | 3000 |
| Total | 11460 | 0 | 0 | 0 | 11460 |
| G.O (4D) No.28, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 8460 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 | | | | | |
| CE / Chennai Region Repair and Rehabilitation of Kavanur Tank, Punnapaadi Tank and Sathur Tank and desilting of its supply channel through Kuppam, Venkatapuram and Sambasivapuram villages in Arcot Taluk of Ranipet District. | 12500 | 0 | 0 | 0 | 12500 |
| Rehabilitation of Vallimalai Tank, Muthrasikuppam Tank and Ponnai Anicut south Main Canal in Katpadi Taluk of Vellore District by carrying out the following works:- A. Weir repairs B. Supply Channels C. Culvert D. Head Regulator E. Shutter (Remaining works are deferred) | 6200 | 0 | 0 | 0 | 0 |
| Total | 18700 | 0 | 0 | 0 | 12500 |
| G.O (4D) No.33, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 18700 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 | | | | | |
| TOTAL - 4700 03 800 DB | 1392597 | 515924 | 170221 | 397097 | 473294 |

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| 4700 03 800 EA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601) | | | | | |
| Lower Pennaiyar Basin Division, Villupuram Reclaming Kazhuveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 AS / TS / RAS :1610000 | 1610000 | 274656 | 97840 | 300000 | 635344 |
| Vennar Basin Division, Thiruvarur Rehabilitation of the Thirukanamangai Channel including repairs to all across Masonries, Bank projection and Strengthening the Bunds of the System in Thiruvarur Taluk of Thiruvannamalai District G.O.(4D).No.27, PW (Q2) Dept, dt.16.03.2020 AS / TS / RAS : 28018 | 28018 | 27406 | 1 | 0 | 0 |
| TOTAL - 4700 03 800 EA | 1638018 | 302062 | 97841 | 300000 | 635344 |

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| 4700 03 800 EB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601) | | | | | |
| Lower Palar Basin Division, Kancheepuram Construction of a Bed Dam cum Flood Regulator across the Madhurapakkam Odai in Ottiambakkam Village of Tambaram Taluk in Chengalpattu District. G.O(Ms) / No.258 PW(T2) / Dept Dated:24.10.2020. AS / TS / RAS : 34234 | 34234 | 32781 | 1 | 1453 | 0 |
| Upper Palar Basin Division, Vellore Construction of Grade Wall across the Kallar River near Arigalpadi Village in Arakonam Taluk of Ranipet District. G.O(Ms) / No.324 PW(T1) / Dept Dated:24.12.2020. AS / TS / RAS : 56720 | 56720 | 56059 | 166 | 661 | 0 |
| CE / Chennai Region Construction of Regulator across Sholingar Branch Channel near Parabhayangapuram Village in R.K.Pet Taluk of Thiruvallur District. G.O. No.52, WRD, 28.06.2022 AS / TS / RAS : 84639 | 84639 | 0 | 0 | 50000 | 34639 |
| TOTAL - 4700 03 800 EB | 175593 | 88840 | 167 | 52114 | 34639 |

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| 4700 03 800 FA | | (Rs. in thousands) | | | |
|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 03 800 FA 41601) CE / Chennai Region Cheyyar river near Silambakkam G.O.No.59, WRD, 07.07.2022 AS / TS / RAS : 352112 | 352112 | 0 | 0 | 100000 | 252112 |
| TOTAL - 4700 03 800 FA | 352112 | 0 | 0 | 100000 | 252112 |

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| 4700 03 800 FB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601) | | | | | |
| CE / Chennai Region Construction of an Anicut across the cheyyar river near Vambalur Village to feed the Tatchur and Vinnamangalam Tanks in Polur Taluk of Tiruvannamalai District. G.O(Ms) / No.330 PW(T2) / Dept, Dt..28.12.2020. AS / TS / RAS : 132442 | 132442 | 0 | 0 | 132342 | 100 |
| CE / Chennai Region Construction of one Sub Surface Dyke across the palar River near shenbakkam Village in Vellore Taluk and District. G.O.(2D)No.6 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 183100 | 183100 | 0 | 20000 | 20000 | 163000 |
| CE / Chennai Region Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Palar river near Arumparuthi Village | 248170 | 0 | 0 | 100000 | 148170 |
| Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Palar river near Thiruparkadal - Valavnur | 478694 | 0 | 0 | 100000 | 378694 |
| Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Malattar river near Narriyampattu Village | 118284 | 0 | 0 | 47658 | 70626 |
| Total | 845148 | 0 | 0 | 247658 | 597490 |
| G.O(Ms) / No.46 WR(S1) / Dept Dated: 23.06.2022. AS / TS / RAS : 845148 | | | | | |
| TOTAL - 4700 03 800 FB | 1160690 | 0 | 20000 | 400000 | 760590 |

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| 4700 03 800 PA | | (Rs. in thousands) | | | | |
|----------------|--|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 03 | Palar Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 03 800 PA 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 863896 | 824195 | 26240 | 15135 | 1608 |
| 2 | Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 52926 | 52449 | 364 | 477 | 0 |
| 3 | Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 13016 | 12927 | 0 | 89 | 0 |
| 4 | Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 30310 | 30181 | 102 | 129 | 0 |
| 5 | Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri,Mudayur Periya Eri,Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District. G.O(Ms)No.113/PW (WR1) dt 23.05.2017 | 30482 | 30449 | 0 | 33 | 0 |
| 6 | Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank , Thirukazhukundram Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 31860 | 31767 | 69 | 93 | 0 |
| 7 | Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 23691 | 23656 | 0 | 35 | 0 |
| 8 | Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram Distric G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 42581 | 42457 | 36 | 124 | 0 |
| 9 | Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District .G.O (Ms) No. 114/PW (WR1) dt 23.05.2017 | 4632 | 4543 | 0 | 89 | 0 |

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| 4700 03 800 PA | | (Rs. in thousands) | | | | |
|----------------|--|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 03 | Palar Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 03 800 PA 416 01) | | | | | |
| 10 | Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District. G.O (Ms) No. 114/PW (WR1) dt 23.05.2017 | 46776 | 46753 | 1 | 23 | 0 |
| 11 | Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSm to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 9082 | 9071 | 0 | 11 | 0 |
| 12 | Renovation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 85360 | 58250 | 7518 | 25814 | 1296 |
| 13 | Renovation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 48868 | 44418 | 1593 | 3510 | 247 |
| 14 | Renovation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 859826 | 270 | 836525 | 102438 | 561080 |
| 15 | Renovation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 265995 | 1175 | 269497 | 102000 | 130088 |
| 16 | Rehabilitation and Modernisation in Poiney Sub basin in Walajah Taluk in Ranipet District under phase IV of TNIAMP G.O 273 WR (WR1) dt 10.11.2022 | 195000 | 0 | 0 | 0 | 195000 |
| | TOTAL - 4700 03 800 PA | 2604301 | 1212561 | 1141945 | 250000 | 889319 |

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| 4700 03 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------------|------------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate s 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Minor Irrigation | | | | | |
| 03 | Palar Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4700 03 800 PB 416 01) | | | | | |
| 1 | Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam G.O.Ms.No.264 PW (WR1) Dated 16-12-2015 | 56630 | 0 | 1 | 0 | 1 |
| | Kosasthaiyar Basin Division, Tiruvellore AS / TS / RAS : 56630 | | | | | |
| 2 | Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS : | | 0 | 0 | 0 | 0 |
| | TOTAL - 4700 03 800 PB | 56630 | 0 | 1 | 0 | 1 |

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| 4700 04 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 04 800 AA 41601) | | | | | |
| Coleroon Basin Division, Chidambaram New Veeranam Project Desilting & Deepening the bed of Veeranam Tank G.O.Ms.No.326 PW(T1) Dept., Dated 23.12.2013 AS / TS / RAS : 400000 | 400000 | 362939 | 1 | 0 | 0 |
| Maruthaiyaru Basin Division, Ariyalur Formation of a new tank across Visuvakodi Kallar Odai in Thondaiman Thurai village in Perambalur District G.O.Ms.No.32, PW (N2) Dept. dt.05.02.2015 AS / TS / RAS : 330700 | 330700 | 329296 | 1 | 0 | 0 |
| CE / Chennai Region Augmenting the storage capacity of the Perumal Tank in Kurinjipadi Taluk of Cuddalore District. G.O(Ms) No.23 / PW (T1) Dept / Dated:22.01.2021 AS / TS / RAS : 1197755 | 1197755 | 10822 | 400000 | 600000 | 580000 |
| TOTAL - 4700 04 800 AA | 1928455 | 703057 | 400002 | 600000 | 580000 |

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| 4700 04 800 AB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin 800 Other Expenditure State's Expenditure AB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4700 04 800 AB 41601) CE / Chennai Region Rehabilitation of Willington Reservoir low level channel and its cross masonries in Tittakudi Taluk of Cuddalore District. G.O.No.33 / WR(S1) Dept / Dated:28.04.2022 AS / TS / RAS : 352112 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022 | 120000 | 0 | 0 | 0 | 110000 |
| TOTAL - 4700 04 800 AB | 120000 | 0 | 0 | 0 | 110000 |

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| 4700 04 800 CA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 04 800 CA 41601) CE / Chennai Region Interest payable at 18% p.a to M/s S.P.Periyasamy & CO for a sum of Rs.3,46,99,134/- in respect of the arbitration O.P.No.93/2006 on the file of Principal District Judge, Cuddalore. G.O.(D).No.314, WR (S1) Dept. dt.21.12.2022 AS / TS / RAS : 34700 | 34700 | 0 | 0 | 34700 | 1 |
| Providing two flood monitoring roads at coleroon river left bank bunds in Kattumannar Kovil Taluk | 190500 | 0 | 0 | 0 | 190500 |
| Total (416-01 Major Works) | 225200 | 0 | 0 | 34700 | 190501 |
| 464 Lands 01 Lands (Voted) (DPC 4700 04 800 CA 46401) CE / Chennai Region Land acquisition payment for Construction of Aruvalmukku Channel in Thiruchopuram Village at Cuddalore District. G.O.(2D).No.49, PW (T1) Dept. dt.17.02.2021 AS / TS / RAS : 53038 | 53038 | 53038 | 1 | 0 | 0 |
| Land Acquisition for Aruvalmukku Channel | 20232 | 0 | 0 | 0 | 20232 |
| TOTAL - 4700 04 800 CA | 298470 | 53038 | 1 | 34700 | 210733 |

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| 4700 04 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 CB 41601) | | | | | |
| CE / Trichy Region Reconstruction of 8 Numbers of Syphons in Supply channel offtaking from Nallur Anicut to feed Noothapur and Nerkunam tanks in Veppanthattai Taluk of Perambalur District except protection wall, Lining and design variation which are not agreed to. G.O.(Ms).No.27 PW (N2) Dept./ Dt.27.01.2021 AS / TS / RAS : 34000 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022 | 34000 | | 0 | 0 | 14000 |
| CE / Trichy Region Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District without side wall lining. G.O.(4D)No.35 WR(S2) Dept / Dated 02.05.2022 AS / TS / RAS :47000 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022 | 47000 | | 0 | 0 | 37000 |
| TOTAL - 4700 04 800 CB | 81000 | 0 | 0 | 0 | 51000 |

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| 4700 04 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601) | | | | | |
| Maruthaiyaru Basin Division, Ariyalur Construction of a check dam across the Kallar River in V. Kalathur village in Veppanthattai Taluk in Perambalur District G.O.(4D) No.55, PW (N2) Dept. dt.18.06.2020 AS / TS / RAS : 62100 | 62100 | 49844 | 12256 | 12256 | 0 |
| Sarabanga Basin Division, Salem Construction of a check dam across Manjini Odai at Sitteri Village in Attur Taluk of Salem District with NABARD Loan G.O.(4D).No.65PW (N1)Dept./Dt.29.07.2020 AS / TS / RAS : 10310 | 10310 | 0 | 10310 | 0 | 0 |
| CE / Chennai Region Rehabilitation and Improvements to the Pandalam Anicut in Pandalam village in Sankarapuram taluk of Kallakurichi District. | 8500 | 0 | 0 | 0 | 7500 |
| Providing Protection Wall in Coleroon North Rajan Channel Left Bank from LS 14985 m to 16445 m at Omampuliyur Village of Kattumannarkoil Taluk of Cuddalore District. | 100000 | 0 | 0 | 0 | 80000 |
| Construction of Flood Protection Wall in LB and RB of Middle Paravanar from LS 0.85 km to 7.50 km in Bhuvanagiri and Kurinjipadi Taluks of Cuddalore District. | 150000 | 0 | 0 | 0 | 20000 |
| Total | 258500 | 0 | 0 | 0 | 107500 |
| G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 258500 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022 | | | | | |
| TOTAL - 4700 04 800 DB | 330910 | 49844 | 22566 | 12256 | 107500 |

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| 4700 04 800 FB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601) | | | | | |
| Vellar Basin Division, Virudhachalam Rehabilitation of the shutters and its components in Tholudur regulator across the Vellar river in Thittakudi taluk of Cuddalore District G.O.(4D).No.48, PW (T1) Dept, dt. 09.06.2020 AS / TS / RAS : 101717 | 101717 | 101710 | 1 | 0 | 0 |
| Vellar Basin Division, Virudhachalam Renovation of the shutters and its Equipments in the Pelandurai anicut existing across the Vellar river in Thitagudi Taluk of Cuddalore District G.O.(4D).No.51, PW (T1) Dept, dt. 11.06.2020 AS / TS / RAS : 104572 | 104572 | 104560 | 1 | 0 | 0 |
| Vellar Basin Division, Virudhachalam Rehabilitation and Modernization of Kondangi Tank in Sandropalayam Village of Cuddalore Taluk in Cuddalore District G.O.(2D).No.26, WR (S1) Dept, dt.28.04.2022 AS / TS / RAS : 13500 G.O.(2D).No.67, WR (S2) Dept, dt.19.10.2022 | 13500 | 0 | 0 | 0 | 12500 |
| TOTAL - 4700 04 800 FB | 219789 | 206270 | 2 | 0 | 12500 |

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| 4700 04 800 GA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 04 Vellar Basin | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| GA Buildings | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4700 04 800 GA 41601) | | | | | |
| CE / Chennai Region | | | | | |
| Construction of Assistant engineer Quarters at Veppur in Veppur Taluk of Cuddalore District. | 4217 | 0 | 4217 | 4217 | 0 |
| Construction of Assistant engineer Quarters at Virudhachalam in Virudhachalam Taluk of Cuddalore District. | 4235 | 0 | 4235 | 4235 | 0 |
| Construction of Assistant engineer Quarters at Keelacheruvai in Thittagudi Taluk of Cuddalore District. | 4204 | 0 | 4204 | 4204 | 0 |
| Construction of Assistant engineer Quarters at Pelandurai Anicut Campups in Thittagudi Taluk of Cuddalore District. | 4211 | 0 | 4211 | 4211 | 0 |
| Construction of Assistant engineer Office at Veppur in Veppur Taluk of Cuddalore District. | 3960 | 0 | 3960 | 3960 | 0 |
| Construction of Irrigation Section WRD Office Building, Veerambakkam at Veerambakkam Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District. | 1721 | 0 | 1721 | 1721 | 0 |
| Construction of Irrigation Section WRD Office Building, Kurinijipadi Taluk of Cuddalore District | 2540 | 0 | 2540 | 2540 | 0 |
| Construction of Section Office at Keelacheruvai Village in tittagudi Taluk of Cuddalore District | 3919 | 0 | 3919 | 3919 | 0 |
| Construction of Section Office Pelandurai Campups in Thittagudi Taluk of Cuddalore District. | 3942 | 0 | 3942 | 3942 | 0 |
| Total | 32949 | 0 | 32949 | 32949 | 0 |
| G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 32949 (G.O.A.S. : 49678) | | | | | |
| TOTAL - 4700 04 800 GA | 32949 | 0 | 32949 | 32949 | 0 |

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| | | 4700 04 800 PA | | | | | (Rs. in thousands) |
|----------|---|-----------------------|-----------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 | |
| 4700 | Capital Outlay on Major Irrigation | | | | | | |
| 04 | Vellar Basin - Commercial | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Externally Aided Projects | | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | | |
| 416 | Major works | | | | | | |
| 01 | Major works (DPC 4700 04 800 PA 416 01) | | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-I G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 854900 | 791601 | 26280 | 357 | 1118 | |
| 2 | Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project G.O.67 dt 22.02.2016 | 60700 | 59651 | 0 | 0 | 0 | |
| 3 | Rehabilitation and Modernisation in Kammapuram Block in Srimushnam Taluk of Cuddalore District under TNIAM Project-II (Phase IV) (Lower Vellar Sub bsin) G.O 273/WR (WR1) dt 10.11.2022 | 465000 | 0 | 0 | 0 | 434700 | |
| | TOTAL - 4700 04 800 PA | 1380600 | 851252 | 26280 | 357 | 435818 | |

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| 4700 04 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|--|---------------------------|------------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 04 | Vellar Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 04 800 PB 416 01) | | | | | |
| 1 | Rehabilitation of Dams under vellar Basin Dam DRIP II (G.O. Awaited) | | 0 | 1 | 0 | 666668 |
| | TOTAL - 4700 04 800 PB | | 0 | 1 | 0 | 666668 |

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| 4700 04 800 PC | | (Rs. in thousands) | | | | |
|-----------------------|---|---------------------------|------------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 04 | Vellar Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PC | Dam Rehabilitation and Improvement Project - II (DRIP - II) | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 04 800 PC 41601) | | | 428571 | 0 | 1 |
| | TOTAL - 4700 04 800 PC | 0 | 0 | 428571 | 0 | 1 |

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| 4700 05 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601) | | | | | |
| CE / Madurai Region Reclamation of Vandiyur tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.04, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6849 | 6849 | 81 | 6781 | 3500 | 3268 |
| CE / Madurai Region Reclamation of Kodikulam tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.05, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8200 | 8200 | 3428 | 4788 | 4772 | 0 |
| CE / Madurai Region Reclamation of Andaneri tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.06, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6622 | 6622 | 3523 | 3142 | 3099 | 0 |
| CE / Madurai Region Desilting, sterngthening of Banks, Restoration of supply channel and Formation of Footpath in Thallakulam Puthukulam Tank in Madurai North Taluk of Madurai District G.O.(4D) No.07, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8809 | 8809 | 57 | 8752 | 0 | 0 |
| 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601) | | | | | |
| Lower Vaigai Basin Division, Paramakudi Construction of Additional vents across the supply Channel of the Ramanathapuram Big Tank in G.O.(Ms) No.54, PW (S1) Dept. dt.19.02.21 AS / TS / RAS : 99350 | 99350 | 22899 | 76275 | 76451 | 0 |
| (Manjalar Basin Division, Periyakulam) Restoration of Elumpallam Tank in Mannavanur Village of Kodaikanal Taluk in Didigul District. G.O.(4D) No.46 / WR (S2)Dept / Dated:14.06.2022. AS / TS / RAS : 13700 | 13700 | 0 | 0 | 10000 | 3700 |
| Ex-Zamin Tanks Standerdization Division, Karaikudi Rehabilitation of 42 Ex-Zamin Tanks in Sivagangai District. G.O.(Ms) No.45 / WR (S2)Dept / Dated:23.06.2022. AS / TS / RAS : 241400 | 241400 | 0 | 0 | 182177 | 59223 |

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4700 05 800 AA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs | | | | | |
| AMARAVATHY DAM DIVISION, DHARAPURAM | | | | | |
| Construction of High Level Bridge across Nallathangal Odai at D/S of dam . G.O.(Ms) No.169 / PW(S1)Dept / Dated:26.05.2022 AS / TS / RAS : 7800 | 7800 | 0 | 1 | 1 | 1 |
| Periyar Main Canal Division, Melur | | | | | |
| Rehabilitation and Upgradation of Vandiyur Tank in Madurai East Taluk of Madurai District | 25815 | 0 | 0 | 0 | 24815 |
| Periyar Vaigai Basin Division, Madurai | | | | | |
| Rehabilitation of Sellur Tank in Madurai North Taluk of Madurai District | 46535 | 0 | 0 | 0 | 45535 |
| Total | 72350 | 0 | 0 | 0 | 70350 |
| G.O.(2D) No.82 / WR (S2)Dept / Dated:30.11.2022. AS / TS / RAS : 46535 | | | | | |
| Total (416-01 Major Works) | 465080 | 29988 | 99739 | 280000 | 136542 |
| 464 Lands 51 Lands (Charged) (4700 05 800 AA 46451) | | | | | |
| NANGANJIYAR BASIN DIVISION, PALANI | | | | | |
| Land Acquisition Canal extension for Kathiraiyankulam Tank at Palaiya Kannivadi village of Dindigul West Taluk in Dindigul District G.O.(4D) No.37 / PW(K2)Dept / Dated:23.05.2022 AS / TS / RAS : 173 | 173 | 0 | 0 | 173 | 0 |
| NANGANJIYAR BASIN DIVISION, PALANI | | | | | |
| Formation of Right High level canals in Nanganjiyar Reservoir Project at Valayapatti Village of Oddanchatram Taluk in Dindigul District G.O.(3D) No.9 / PW(K2)Dept / Dated:28.03.2022 AS / TS / RAS : 19 | 19 | 0 | 0 | 19 | 0 |
| Land Acquisition of Vaigai Basin (Charged) | | | | | |
| Total (464-51 Lands) Charged | 192 | 0 | 0 | 192 | 1 |
| TOTAL - 4700 05 800 AA | 465272 | 29988 | 99739 | 280192 | 136543 |

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| 4700 05 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601) | | | | | |
| Lower Vaigai Division, Paramakudi | | | | | |
| Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 AS / TS / RAS :188185 | 188185 | 109997 | 78186 | 78188 | 1 |
| Lower Vaigai Basin Division, Paramakudi | | | | | |
| Rehabilitation of Thirupalaikudi Anicut across Peearu river in R.S.Mangalam Taluk of Ramanathapuram District. G.O.(4D) No.40 / WR(S2)Dept / Date.30.05.2022 AS / TS / RAS : 20000 | 20000 | 0 | 0 | 20000 | 1 |
| TOTAL - 4700 05 800 AB | 208185 | 109997 | 78186 | 98188 | 2 |

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| 4700 05 800 BA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601) | | | | | |
| Periyar Dam Spl. Division, Cumbum Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500 | 78500 | 10969 | 10000 | 2000 | 10000 |
| Periyar Dam Special Division, Cumbum Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400 | 41400 | 134 | 0 | 5000 | 36266 |
| CE / Madurai Region Periyar Dam-strengthening of earthen bund on the left side of Energy Dissipation arrangement wall near addl 3 vents at Mullai periyar dam G.O.(MS) No.01/ PW (P1) Dept /dt:04.01.2021. AS / TS / RAS : 90000 | 90000 | 402 | 56025 | 10000 | 79598 |
| CE / Madurai Region Improvements to the Mullai Periyar Dam in Idukki District by provision of MV Panel with Switch Gears, Strengthening of Power Mains for Transformer LT side and renewal of worn out cables and Street Lights. G.O.(4D) No.53 / PW (P1)Dept / dt:05.05.2021. AS / TS / RAS : 3791 | 3791 | 3789 | 3790 | 0 | 0 |
| Total (416-01 Major Works) | 213691 | 15294 | 69815 | 17000 | 125864 |
| 464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451) | | | | | |
| Periyar Dam Special Division, Cumbum Enhanced Compensation - Shanmuganathi Reservoir Scheme - Kamayakavundanpatty (Charged) G.O(4D).No.47 / WR(K.2) / Dept / Dt.14.06.2022 AS / TS / RAS : 29 | 29 | 0 | 0 | 29 | 0 |
| Vaippar Basin Division, Viruthunagar Land compensation for the project of Chennampatti reservoir project (Aruppukottai Court in L.A.O.P.No.254/01) G.O(MS).No.100 / WR(K.2) / Dept / Dt.08.12.2022 AS / TS / RAS : 138 | 138 | 0 | 0 | 138 | 0 |
| Land compensation of Vaigai Basin (Charged) | | | | | 1 |
| Total (464-51 Lands (Charged)) | 167 | 0 | 0 | 167 | 1 |
| TOTAL - 4700 05 800 BA | 213858 | 15294 | 69815 | 17167 | 125865 |

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4700 05 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 05 Vaigai Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| 416 Major Works | | | | | |
| 16 Major Works | | | | | |
| (DPC 4700 05 800 CA 41601) | | | | | |
| 18th Canal Extension Spl. Dn, Theni | | | | | |
| Vaigai Reservoir Irrigation facilities to 58 villages | | | | | |
| G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) | 865300 | 857943 | 1 | 49 | 0 |
| AS / TS / RAS : 865300 | | | | | |
| 18th Canal Extension Spl. Dn, Theni | | | | | |
| Extension of 18th Canal upto Koovalingaaru | | | | | |
| which drains into Kottagudi river in | | | | | |
| Bodinayakkanur Taluk of Theni District | | | | | |
| G.O.Ms.No.71 PW (P1) D, Dated: 06.04.2015 | 183000 | 50821 | 1 | 0 | 0 |
| AS / TS / RAS : 183000 | | | | | |
| CE / Madurai Region | | | | | |
| Providing Lift Irrigation Water Supply through Pipe line | | | | | |
| network from the Suruliyar River near Thottamanthurai | | | | | |
| to the Shanmuganathi Reservoir Project (SNRP) | | | | | |
| Canal and 34 other beneficiary tanks in 8 Villages | | | | | |
| Uthamapalayam Taluk of Theni District | | | | | |
| G.O.Ms.No.68, PW (P1) Dept. dt.24.02.2021 | 910000 | 0 | 1 | 0 | 1 |
| AS / TS / RAS : 910000 | | | | | |
| CE / Madurai Region | | | | | |
| Special Desilting works in Vaigai Basin. | | | | | |
| G.O.(2D) No.49 / WR (S2)Dept / Dt:28.06.2022 | 9937 | 0 | 0 | 9937 | 0 |
| AS / TS / RAS :9937 | | | | | |
| Total (416-01 Major Works) | 1968237 | 908764 | 3 | 9986 | 1 |
| 464 Lands | | | | | |
| 01 Lands (Voted) | | | | | |
| (DPC 4700 05 800 CA 46401) | | | | | |
| Special Project Division, Kulithalai | | | | | |
| Cauvery- Vaigai-Gundaru River Linking Project. | | | | | |
| Land Acquisition-Karur District. | | | | | |
| GO.(Ms)No.115/PW(N2)Dept/dt.30.04.2020 | | | | | |
| G.O.No.169 / dt.26.11.2021 | | | | | |
| AS / TS / RAS :3789500 | | | | | |
| Special Project Division, Pudukottai | | | | | |
| Cauvery- Vaigai-Gundaru River Linking Project. | | | | | |
| Land Acquisition-Trichy & Pudukottai District. | | | | | |
| GO.(Ms)No.101/PW(N2)Dept/dated.27.04.2020 | | | | | |
| AS / TS / RAS :5716798 | | | | | |
| 3789500 | 3789500 | 173553 | 1050000 | 865219 | 2184781 |
| 5716798 | 5716798 | 455292 | 1791197 | 1475978 | 3356955 |
| Total (461-01 Lands - Voted) | 9506298 | 628845 | 2841197 | 2341197 | 5541736 |

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| 4700 05 800 CA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation | | | | | |
| 05 Vaigai Basin - Commercial | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| CA Canals | | | | | |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| (DPC 4700 05 800 CA 46451) | | | | | |
| Chittar Basin Division, Tenkasi | | | | | |
| Enhanced Compensation - Gundar Dam - | 51 | 0 | 1 | 51 | 0 |
| G.O(4D).No.45 / WR(K.2) / Dept / Dt.09.06.2022 | | | | | |
| AS / TS / RAS : 51 | | | | | |
| Gundar Basin Division, Madurai | | | | | |
| Enhanced Compensation - Nilaiyur Extension | 3177 | 0 | 0 | 3177 | 0 |
| Scheme - Valayankulam | | | | | |
| G.O(4D).No.60 / WR(K.2) / Dept / Dt.08.07.2022 | | | | | |
| AS / TS / RAS : 3177 | | | | | |
| Gundar Basin Division, Madurai | | | | | |
| Enhanced Compensation - Nilaiyur Extension | 105 | 0 | 0 | 105 | 0 |
| Scheme - Perungudi | | | | | |
| G.O(2D).No.48 / WR(K.2) / Dept / Dt.25.06.2022 | | | | | |
| AS / TS / RAS : 105 | | | | | |
| Gundar Basin Division, Madurai | | | | | |
| Enhanced Compensation - Nilaiyur Extension | 1323 | 0 | 0 | 1323 | 0 |
| Scheme - Perungudi | | | | | |
| G.O(2D).No.53 / WR(K.2) / Dept / Dt.04.08.2022 | | | | | |
| AS / TS / RAS : 1323 | | | | | |
| Gundar Basin Division, Madurai | | | | | |
| Enhanced Compensation - Nilaiyur Extension | 2192 | 0 | 0 | 2192 | 0 |
| Scheme - Perungudi - | | | | | |
| G.O(2D).No.59 / WR(K.2) / Dept / Dt.04.08.2022 | | | | | |
| AS / TS / RAS : 2192 | | | | | |
| Land compensation of Vaigai Basin (Charged) | | | | | 500 |
| Total (464-51 Lands - Charged) | 6848 | 0 | 1 | 6848 | 500 |
| TOTAL - 4700 05 800 CA | 11481383 | 1537609 | 2841201 | 2358031 | 5542237 |

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4700 05 800 CB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601) | | | | | |
| 18th Canal Extension Special Project Division. Theni Work of extension of 18th canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni district <i>G.O.Ms.No.303, PW (W1) Dept, dt.30.12.2015</i> AS / TS / RAS :480000 | 480000 | 443451 | 4500 | 4500 | 4500 |
| Manjalar Basin Division, Periyakulam Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District <i>G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021</i> AS / TS / RAS : 985210 | 985210 | 1361 | 0 | 0 | 1000 |
| Manjalar Basin Division, Periyakulam Modernisation of Left Main Canal of Marudhanadhi Dam in Ayyampalayam Village of Authoor Taluk in Dindigul District. | 13700 | 0 | 0 | 0 | 3700 |
| Manjalar Basin Division, Periyakulam Modernisation of Right Main Canal of Marudhanadhi Dam in Ayyampalayam Village of Authoor Taluk in Dindigul District. | 14400 | 0 | 0 | 0 | 1900 |
| Manjalar Basin Division, Periyakulam Modernisation of Kunnuvarayankottai Anicut Channel in Kunnuvarayankottai Village of Nilakottai Taluk in Dindigul District | 8200 | 0 | 0 | 0 | 1200 |
| Periyar Main Canal Division, Melur Rehabilitation and Modernisation of Periyar Main Canal from L.S.47.10KM to 58.000KM and its distributory channels in Madurai East taluk and Melur of Madurai District. | 46500 | 0 | 0 | 0 | 34000 |
| Periyar Main Canal Division, Melur Rehabilitation and Modernisation of Periyar Main Canal from L.S.30.400Km to 47.00K.M and its Branch canals and distributory channels in Vadipatti taluk, Madurai North taluk and Madurai East taluk of Madurai district. | 75500 | 0 | 0 | 0 | 68000 |

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| 4700 05 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601) Saruganiyar Basin Division, Sivagangai Rehabilitation of Right Main Canal and Left Main Canal off taking from Virahanur regulator across Vaigai river in Thiruppuvanam and Manamadurai taluks of Sivagangai District | 288000 | 0 | 0 | 0 | 261900 |
| Periyar Vaigai Basin Division, Madurai Rehabilitation of Shanmuganadhi Reservoir Canal by lining with cast insitu in Uthamapalayam Taluk of Theni district.. | 67400 | 0 | 0 | 0 | 32400 |
| Gundar Basin Division, Madurai Rehabilitation of 58th village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk of Dindugal District and Usilmapatti Taluk of Madurai District. | 31200 | 0 | 0 | 0 | 18700 |
| Total | 544900 | 0 | 0 | 0 | 427300 |
| G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :544900 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022 | | | | | |
| Periyar Vaigai Basin Division, Madurai Restoration of S.Alangulam tank Secondary Feeder Channel offtaking at LS 9055 m of Thandalai Distributory in Madurai North Taluk in Madurai District. G.O.(4D).No.32 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :19300 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022 | 19300 | 0 | 0 | 0 | 1800 |
| TOTAL - 4700 05 800 CB | 2029410 | 444812 | 4500 | 4500 | 429100 |

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| 4700 05 800 DA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601) | | | | | |
| Manjalar Basin Division, Periyakulam | | | | | |
| Construction of Check Dam across Vaigai River Kottakudi River and Sudhagagai Odai, Theni District | | | | | |
| Construction of Check Dam across Kottakudi river near Madurai Veeran Kovil Anaikaraipatti village of Bodinayakkanur Taluk in Theni District | 20000 | 18677 | 1 | 0 | 0 |
| Construction of Check dam across Sudha Ganagai Odai near Manickapuram Village of Bodinayakkanur Taluk in Theni District | 10500 | 10176 | 0 | 0 | 0 |
| Construction of Check dam across Nagalar Odai near Shanmugasundrapuram Village of Andipatti Taluk of Theni District. | 30300 | 29574 | 0 | 0 | 0 |
| Construction of Check Dam across Chinnaru river near Bodi Village in S.F.No.1218 in Bodinayakkanur Taluk of Theni District | 21000 | 20382 | 0 | 0 | 0 |
| Total | 81800 | 78809 | 1 | 0 | 0 |
| G.O.Ms.No.197 PW (P1) Dept dt:15.11.2019 AS / TS / RAS : 81800 | | | | | |
| Manjalar Basin Division, Periyakulam | | | | | |
| Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District | 20798 | 15519 | 0 | 5279 | 0 |
| G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 AS / TS / RAS : 20798 | | | | | |
| Manjalar Basin Division,Periyakulam | | | | | |
| Construction of Check dam across Manjalar river near Genguvarpatti village (Vinayagar Temple) of Periyakulam Taluk of Theni District | 23600 | 326 | 7669 | 23274 | 0 |
| G.O.(Ms) No.238, PW (W1) Dept. dt.05.10.2020 AS / TS / RAS : 23600 | | | | | |
| Manjalar Basin Division,Periyakulam | | | | | |
| Construction of Check dam across the Vaigai River near Solaithevanpatti in Vallalnathi village of Andipatti Taluk of Theni District | 38514 | 5182 | 33332 | 33332 | 0 |
| G.O.(Ms) No.14, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 38514 | | | | | |
| Manjalar Basin Division, Periyakulam | | | | | |
| Formation of Check dam and Percolation Pond across Puliyo dai to recharge the ground water for benefitting the nearby Ayacuts at E.Pudhukkottai Village of Periyakulam Taluk of Theni District. | 46800 | 0 | 0 | 10000 | 36800 |
| G.O.(Ms).No.196, PW (S2) / Dept dt:14.12.2021. AS / TS / RAS : 46800 | | | | | |

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| 4700 05 800 DA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601) CE / Madurai Region Construction of a Check Dam across Kottakudi River in Kodangipatti Village near Manjanayakkanpatti of Bodinayakanur Taluk in Theni District G.O (Ms) No 89 WR(S2) dt.19.10.2022 AS / TS / RAS : 37553 | 37553 | 0 | 0 | 0 | 33798 |
| Saruganiyar Basin Division, Sivagangai Construction of an Anicut across Vaigai river to feed Kattikulam, Milanganur and other tanks in Manamadurai Taluk of Sivagangai District G.O.(4D).No.01 /WR (S2) / Dept / dt:30.01.2023. AS / TS / RAS : 306000 | 306000 | 0 | 0 | 0 | 200000 |
| TOTAL - 4700 05 800 DA | 555065 | 99836 | 41002 | 71885 | 270598 |

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| 4700 05 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601) | | | | | |
| Gundar Basin Division, Madurai Rehabilitation of Ayanpappakudi Tank Channel in Avaniyapuram Village in Madurai South Taluk of Madurai District. G.O.(2D).No.23, PW (P1) Dept, dt.07.04.2020. AS / TS / RAS :71350 | 71350 | 63301 | 0 | 7000 | 0 |
| Manjalar Basin Division, Periyakulam Providing Dial Gauge and Hand Rail Arrangements in overhauling of Haisting arrangements and Roller service and providing abarasive Blast cleaning Application of High performance primary coating and Coal tar in the Spillway shutter, Emergency Shutter River Sluice and Irrigation Sluice and Repair and Replacement of the Composing Shutters in LMC and RMC of the Marudhanathi Dam in Athoor Taluk of Dindigul District G.O.(2D).No.28, PW (S2) Dept, dt.06.05.2020. AS / TS / RAS :20068 | 20068 | 17934 | 0 | 2134 | 0 |
| Periyar Vaigai Basin Division, Madurai Construction of a Check Dam and Recharge Shafts across the Vaigai River for Recharge of Ground Water near Arappalayam of Madurai west Taluk in Madurai District G.O.(4D)No.36/PW(P1) Dept / Dated.22.02.2021. AS / TS / RAS : 119850 | 119850 | 54999 | 83970 | 64850 | 0 |
| CE / Madurai Region Construction of a Check Dam across the Nagalar Odai near S.F.No: 107 in Kothapatti Village of Andipatti Taluk of Theni District G.O.(4D)No.10 WR(S2) Dept, dt.23.02.2022 AS / TS / RAS : 21200 (G.O. A.S. : 45600) | 21200 | 0 | 19200 | 12066 | 0 |
| CE / Madurai Region Construction of a Check Dam across the Goundanadhi in Sedapatti Village of Peraiyur Taluk in Madurai District. | 26200 | 0 | 10000 | 26191 | 1000 |
| Construction of a Check Dam across the Goundanadhi in Periyakattalai Village of Peraiyur Taluk in Madurai District. | 18800 | 0 | 10000 | 18800 | 0 |

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| 4700 05 800 DB | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601) Construction of a Check Dam across the Pala River in Kirungakottai Village of Singampunari Taluk in Sivagangai District. | 49800 | 0 | 20000 | 49800 | 0 |
| Total | 94800 | 0 | 40000 | 94791 | 1000 |
| G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 AS / TS / RAS : 94800 (G.O. A.S. : 115700) | | | | | |
| Lower Vaigai Basin Division, Paramakudi | | | | | |
| Rehabilitation of Kunjankulam and Nagarikathan Akkalur Anicut across Virusuliyar river in Thiruvadanaï Taluk of Ramanathapuram District. | 25200 | 0 | 0 | 25200 | 0 |
| G.O.(4D)No.40 WR(S2)Dept, Dt.30.05.2022 AS / TS / RAS :25200 | | | | | |
| Manjalar Basin Division, Periyakulam | | | | | |
| Modernisation of Puliyankulam supply Channel in Sitharevu Village of Authoor Taluk in Dindigul District | 3300 | 0 | 0 | 0 | 0 |
| Modernisation of Sottankulam Tank supply Channel in Sitharevu Village of Authoor Taluk in Dindigul District | 3100 | 0 | 0 | 0 | 0 |
| Modernisation of Periyakulam Anicut channel in Batlagundu Village of Nilakottai Taluk in Dindigul District. | 4100 | 0 | 0 | 0 | 0 |
| Total | 10500 | 0 | 0 | 0 | 0 |
| G.O.(4D)No.32 WR(S2)Dept, Dt.28.04.2022 AS / TS / RAS :10500 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022 | | | | | |
| TOTAL - 4700 05 800 DB | 362968 | 136234 | 143170 | 206041 | 1000 |

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| 4700 05 800 EA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601) | | | | | |
| Chittar Basin Division, Tenkasi. Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 58 / PW (P.2) / Dept, dt:- 25.02.2020 AS / TS / RAS :19683 | 19683 | 6773 | 1 | 12910 | 0 |
| Chittar Basin Division, Tenkasi. Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District- G.O.(4D) No.8 / PW (P.2) Dept / dt:- 24.02.2020. AS / TS / RAS :7000 | 7000 | 0 | 1 | 0 | 0 |
| Special Project Division, Nanguneri Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 AS / TS / RAS 18328: | 18328 | 16470 | 0 | 1858 | 0 |
| Manjalar Basin Division, Periyakulam Rehabilitation of Periyakulam Tank in Thenkarai Village of Periyakulam Taluk in Theni District G.O. (4D) No.62 / WR(S2) Dept /dt.14.07.2022. AS / TS / RAS : 9873 | 9873 | 0 | 0 | 8000 | 1873 |
| Korampallam Aru Basin Division, Thoothukudi Formation of a New Canal off taking from the Malattar Odai in Vadakku Vandanam Village to feed Athikinar Tank in Ettayapuram Taluk of Thoothukudi for acquisition of land for the above scheme. 416 Major Works - 01 Major Works. (Korampallam Aru Basin Division, Thoothukudi) G.O.(4D) No. 65 / PW (P2) / Dept, dt:- 27.02.2020 AS / TS / RAS : 4100 | 4100 | 0 | 0 | 4100 | 0 |
| TOTAL - 4700 05 800 EA | 58984 | 23243 | 2 | 26868 | 1873 |

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| 4700 05 800 FB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD Assistance 416 Major Works 16 Major Works (DPC 4700 05 800 FB 41601) | | | | | |
| Periyar Vaigai Basin Division, Madurai Renovation of the Chithanai Anicut across the Vaigai River in Kuruvithurai Village of Vadippatti Taluk in Madurai District. G.O.(4D)No.38/PW(P1) Dept / Dated.22.02.2021 AS / TS / RAS : 49648 | 49648 | 19717 | 29930 | 29930 | 0 |
| Saruganiyar Basin Division, Sivagangai Construction of an Anicut across the Vaigai River to feed Keelappasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District G.O.(4D)No.37/PW(P1) Dept / dt.22.02.2021. AS / TS / RAS : 168637 | 168637 | 178 | 108637 | 68459 | 100000 |
| Gundar Basin Division, Madurai Standardisation of the Goundanathi River from Thirali Anicut to Arasappatty Anicut in Thirumangalam Taluk of Madurai District. G.O.(4D) No.28 / PW (P1)Dept / Dt:22.02.2021. AS / TS / RAS : 24516 | 24516 | 7500 | 0 | 17016 | 0 |
| Manimuthar Basin Division, Devakottai Rehabilitation of Kandavarayanpatti Anicut, Nedumaram Check dam across Virusuliyar river and its benefitted tanks in Thiruppathur Taluk of Sivagangai District. G.O.(4D) No.40 / WR(S2)Dept / Date.30.05.2022 AS / TS / RAS : 32400 | 32400 | 0 | 0 | 20000 | 12400 |
| TOTAL - 4700 05 800 FB | 275201 | 27395 | 138567 | 135405 | 112400 |

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| 4700 05 800 GA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601) | | | | | |
| Periyar Dam Special Division, Cumbam Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 AS / TS / RAS : 5000 | 5000 | 370 | 500 | 100 | 100 |
| CE / Madurai Region Construction of Section Office Building of P.C. Patti Section, AE Quarters and Compound wall at p.c. patti in Theni Taluk in Theni District. | 4300 | 0 | 4000 | 4300 | 0 |
| Construction of Section Office Building in Majalar Dam of Periyakulam Taluk in Theni District. | 3850 | 0 | 3150 | 3850 | 0 |
| Total | 8150 | 0 | 7150 | 8150 | 0 |
| G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 8150 (G.O. A.S. : 25270) | | | | | |
| TOTAL - 4700 05 800 GA | 13150 | 370 | 7650 | 8250 | 100 |

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| 4700 05 800 PA | | (Rs. in thousands) | | | | |
|----------------|--|--------------------|-----------------------------------|-------------------------------|--------------------------------|-------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 05 | Vaigai Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 05 800 PA 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 133400 | 129152 | 290 | 570 | 0 |
| 2 | Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 137885 | 125264 | 195 | 4545 | 0 |
| 3 | Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II) G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 289974 | 284236 | 336 | 1027 | 0 |
| 4 | Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 205161 | 203356 | 551 | 312 | 0 |
| 5 | Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 126671 | 122404 | 152 | 679 | 0 |
| 6 | Renovation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 1108583 | 842457 | 197451 | 241392 | 197 |
| 7 | Renovation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP | 721800 | 0 | 0 | 0 | 507077 |
| 8 | Rehabilitation and Modernisation in Lower Vaigai sub basin Manamadurai Taluk in Sivagangai District under phase IV of TNIAMP | 530666 | 0 | 0 | 0 | 312923 |
| | TOTAL - 4700 05 800 PA | 3254140 | 1706869 | 198975 | 248525 | 820197 |

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| 4700 05 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|--|----------------------------|--|--|---|--|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 05 | Vaigai Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4700 05 800 PB 416 01) | | | | | |
| 1 | Renovation of Dams under Vaigai Basin Dam DRIP II | 0 | 0 | 1 | 0 | 1 |
| | TOTAL - 4700 05 800 PA | 0 | 0 | 1 | 0 | 1 |

ABSTRACT (4701 Capital Outlay on Medium Irrigation)

(Rs. in thousands)

| Sl. No. | Head of Account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---------|---|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 1 | 4701 01 800 AA Reservoirs | 76000 | 64451 | 1549 | 0 | 1 |
| 2 | 4701 01 800 AB Reservoirs-NABARD | 13000 | 4999 | 13000 | 7885 | 1 |
| 3 | 4701 01 800 BA Dam & Appurtenant works | 188200 | 116615 | 1 | 0 | 1 |
| 4 | 4701 01 800 CA Canals | 9416420 | 7887002 | 820702 | 630480 | 916513 |
| 5 | 4701 01 800 CB Canals-NABARD | 410815 | 6219 | 360000 | 10000 | 394596 |
| 6 | 4701 01 800 DB Weir-NABARD | 1122368 | 87863 | 460900 | 447578 | 586727 |
| 7 | 4701 01 800 EA Water Course | 74150 | 7467 | 3 | 50631 | 12014 |
| 8 | 4701 01 800 EB Water Course-NABARD | 285300 | 0 | 0 | 0 | 272300 |
| 9 | 4701 01 800 FA Barrage | 90126 | 20292 | 0 | 766 | 25827 |
| 10 | 4701 01 800 FB Barrage-NABARD | 20000 | 0 | 0 | 0 | 1 |
| 11 | 4701 01 800 GA Buildings | 20420 | 42 | 19420 | 8378 | 1 |
| 12 | 4701 01 800 PA Reservoir under TNIAM Project-II | 1567068 | 1465855 | 11737 | 86680 | 386 |
| 13 | 4701 01 800 PB Dam and Appurtenant Works | 0 | 0 | 1 | 0 | 1 |
| 14 | 4701 01 800 PC DRIP - II | 0 | 0 | 428571 | 0 | 1 |
| 15 | 4701 02 800 AA Reservoirs | 375428 | 205057 | 61438 | 47000 | 33223 |
| 16 | 4701 02 800 AB Reservoirs-NABARD | 100500 | 0 | 40000 | 100000 | 500 |
| 17 | 4701 02 800 CB Canals-NABARD | 438393 | 175201 | 44129 | 72380 | 142875 |
| 18 | 4701 02 800 DA Weir | 178600 | 31054 | 146827 | 147546 | 0 |
| 19 | 4701 02 800 DB Weir-NABARD | 677581 | 403411 | 2 | 28040 | 195783 |
| 20 | 4701 02 800 EA Water Course | 700510 | 36958 | 400510 | 662552 | 1 |
| 21 | 4701 02 800 EB Water Course-NABARD | 405071 | 396397 | 5370 | 2000 | 6674 |
| 22 | 4701 02 800 FB Barrage-NABARD | 324500 | 323829 | 500 | 671 | 1 |
| 23 | 4701 02 800 PA Reservoir under TNIAM Project-II | 242899 | 163258 | 7 | 41950 | 35553 |
| 24 | 4701 02 800 PB Dam and Appurtenant Works | 0 | 0 | 0 | 0 | 333333 |
| 25 | 4701 02 800 PC DRIP - II | 0 | 0 | 428572 | 0 | 1 |
| 26 | 4701 03 381 JB Intra State Linking of Rivers | 0 | 0 | 1 | 0 | 1 |
| 27 | 4701 03 800 AA Reservoirs | 6128 | 486 | 1 | 5641 | 60110 |
| 28 | 4701 03 800 AB Reservoirs-NABARD | 14000 | 0 | 0 | 0 | 7002 |
| 29 | 4701 03 800 BA Dam & Appurtenant works | 17508 | 4911 | 12347 | 12597 | 1 |
| 30 | 4701 03 800 CA Canals | 195142 | 41365 | 2 | 11320 | 145001 |
| 31 | 4701 03 800 DA Weir | 69855 | 54873 | 8500 | 12865 | 1 |
| 32 | 4701 03 800 DB Weir-NABARD | 24400 | 0 | 23400 | 5000 | 19400 |
| 33 | 4701 03 800 EA Water course | 75774 | 0 | 0 | 47818 | 27959 |
| 34 | 4701 03 800 EB Water Course-NABARD | 22788 | 0 | 0 | 10000 | 12788 |
| 35 | 4701 03 800 FA Barrage | 65566 | 26471 | 38179 | 39042 | 3 |
| 36 | 4701 03 800 PA Reservoir under TNIAM Project-II | 70800 | 64759 | 1 | 518 | 0 |
| 37 | 4701 03 800 PB Dam and Appurtenant Works | 0 | 0 | 1 | 0 | 333334 |
| 38 | 4701 03 800 PC DRIP - II | 0 | 0 | 428571 | 0 | 1 |
| 39 | 4701 04 800 AA Reservoirs | 160000 | 0 | 40000 | 130000 | 30001 |

ABSTRACT (4701 Capital Outlay on Medium Irrigation)

(Rs. in thousands)

| Sl. No. | Head of Account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|---------|---|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 40 | 4701 04 800 AB Reservoirs-NABARD | 144162 | 0 | 40000 | 144162 | 2 |
| 41 | 4701 04 800 CB Canals-NABARD | 110753 | 58045 | 20199 | 52699 | 1 |
| 42 | 4701 04 800 DA Weir | 38788 | 0 | 10000 | 20000 | 16289 |
| 43 | 4701 04 800 DB Weir-NABARD | 89008 | 83583 | 1735 | 2937 | 1 |
| 44 | 4701 04 800 EA Water Course | 2600 | 2597 | 1 | 0 | 1 |
| 45 | 4701 04 800 FB Barrage-NABARD | 194246 | 75020 | 1 | 26025 | 73221 |
| 46 | 4701 04 800 GA Buildings | 8700 | 0 | 7000 | 8700 | 3 |
| 47 | 4701 04 800 PA Reservoir under TNIAM Project-II | 330000 | 0 | 0 | 0 | 197000 |
| 48 | 4701 05 800 CB Canals-NABARD | 172300 | 0 | 0 | 0 | 87300 |
| 49 | 4701 05 800 FA Barrage | 20928 | 0 | 0 | 20928 | 1 |
| 50 | 4701 05 800 FB Barrage-NABARD | 54200 | 0 | 10000 | 54200 | 1 |
| | | 18614995 | 11808080 | 3883178 | 2948989 | 3965736 |

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| 4701 01 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 01 Lands (Voted) (DPC 4701 01 800 AA 46401 Special Project Division, Naguneri Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work. G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020. AS / TS / RAS : 76000 | 76000 | 64451 | 1549 | 0 | 1 |
| TOTAL - 4701 01 800 AA | 76000 | 64451 | 1549 | 0 | 1 |

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04001 Water Resources Department**

| 4701 01 800 AB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AB Reservoirs-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 BA 41601) Chittar Basin Division, Tenkasi Augmenting the storage capacity of the Ramanathi Reservoir by regrading the river bed on upstream side of river/vanal sluices and providing trash rack shutters to dam sluices at Ramanathi Reservoir in Melakadayam Village of Tenkasi Taluk and District. G.O.(Ms) No.57 / PW (P2)Dept / Dated:23.02.2021. AS / TS / RAS : 13000 | 13000 | 4999 | 13000 | 7885 | 1 |
| Total 4701 01 800 AB | 13000 | 4999 | 13000 | 7885 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4701 01 800 BA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451) Special Project Division, Ambasamudram Gadana Extension Scheme G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200 | 188200 | 116615 | 1 | 0 | 1 |
| Total 4701 01 800 BA | 188200 | 116615 | 1 | 0 | 1 |

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| 4701 01 800 CA | | | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) CE / Madurai Region Intra State Linking of Rivers Thamirabarani and Nambiyar G.O.(D) No.134 / PW (I.Spl.2) Dept, dt. 23.05.2020 AS / TS / RAS : 9332369 | 9332369 | 7841084 | 804344 | 157266 | 900709 |
| CE / Madurai Region Reconstruction of the bridge at L.S. 13.000 Km existing across the Kodagan channel in Suthamalli village of Tirunelveli Taluk and District G.O.Ms.No.304 PW (P2) Dept, Dt : 10.12.2020 AS / TS / RAS : 5421 | 5421 | 5346 | 1 | 0 | 0 |
| Thamiraparani Basin Division, Tirunelveli Excavation of New Canal to include 7 number of Tanks under the Vadakku Pachaiyar Reservoir System near Ulagankulam and Karisalpatti Villages in Cheranmahadevi Taluk of Tirunelveli District. G.O.(Ms).No.42 / PW(P2)Dept,/ Dt.10.02.2021. AS / TS / RAS : 18900 | 18900 | 10476 | 16356 | 8424 | 0 |
| Thamiraparani Basin Division, Tirunelveli Special Desilting works in Thamiraparani Basin. G.O.(2D) No.49 / WR (S2)Dept / Dt : 28.06.2022. AS / TS / RAS : 9730 | 9730 | 0 | 0 | 9730 | 0 |
| EIC, WRD (Reserve) | | | | 450960 | |
| Total (416-01 Major Works) | 9366420 | 7856906 | 820701 | 626380 | 900709 |
| 464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451) Special Project Division, Tirunelveli) The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk toJambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District G.O.(Ms).No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 AS / TS / RAS : 50000 | 50000 | 30096 | 1 | 4100 | 15804 |
| Total 4701 01 800 CA | 9416420 | 7887002 | 820702 | 630480 | 916513 |

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| 4701 01 800 CB | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 01 | Thamirabarani Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| CB | Canals NABARD Assistance | | | | | |
| 416 | Major Works | | | | | |
| 01 | Major Works | | | | | |
| | (DPC) 4701 01 800 CB 41601 | | | | | |
| | Special Project Division, Tirunelveli | | | | | |
| | Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District. | 410815 | 6219 | 360000 | 10000 | 394596 |
| | G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. AS / TS / RAS : 410815 | | | | | |
| | TOTAL - 4701 01 800 CB | 410815 | 6219 | 360000 | 10000 | 394596 |

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| 4701 01 800 DB | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 01 | Thamirabarani Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| DB | Weir - NABARD Assistance | | | | | |
| 416 | Major Works | | | | | |
| 01 | Major Works (DPC 4701 01 800 DB 41601) | | | | | |
| | Thamiraparani Basin Division, Tirunelveli | | | | | |
| | Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alawarthirunagari villages of Sirvaikundam Taluk in Thoothukudi District G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 AS / TS / RAS : 251412 | 251412 | 588 | 200000 | 40000 | 210824 |
| | Thamiraparani Basin Division, Tirunelveli | | | | | |
| | Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 AS / TS / RAS : 461400 | 461400 | 87275 | 250000 | 242578 | 131547 |
| | Upper Vaippar Basin Division, Rajapalayam | | | | | |
| | Construction of a Check Dam across the Kakanadhi oon downstream of Railway Bridge in Sennikulam (Vayali) Village of Sankarankovil Taluk in Tenkasi District. G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 AS / TS / RAS : 20900 (G.O. A.S. : 115700) | 20900 | 0 | 10900 | 15000 | 5900 |
| | Thamiraparani Basin Division, Tirunelveli | | | | | |
| | Flood Protection Works to Kadambakulam Surplus Course and Marudur Melakal in Thoothukudi District.. G.O.(Ms) No.51 / WR (S2)Dept / Dated:28.06.2022. AS / TS / RAS : 346145 | 346145 | 0 | 0 | 150000 | 195945 |
| | Korampallam Aru Basin Division,Thoothukudi | | | | | |
| | Construction of new Regulator across Malattar Odai in Mullur Muthukumarapuram Village in Ottapidaram Taluk of Thoothukudi District G.O.(Ms)No.96 / WR (S2) Dept / Dated:30.11.2022. AS / TS / RAS : 42511 | 42511 | 0 | 0 | 0 | 42511 |
| | TOTAL - 4701 01 800 DB | 1122368 | 87863 | 460900 | 447578 | 586727 |

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| 4701 01 800 EA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2023 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601) | | | | | |
| <p>Thamirabarani Basin Division, Tirunelveli</p> Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District G.O.Ms.No.76 PW (P2) Dept, Dt: 13.04.2015 AS / TS / RAS : 16000 | 16000 | 1186 | 1 | 2800 | 12014 |
| <p>Thamiraparani Basin Division, Tirunelveli</p> Reconstruction of the bridge at L.S. 22.230 Km existing across the Kannadian Channel in Cheranmahadevi village and Taluk of Tirunelveli District G.O.(4D).No.76 PW (P2) Dept, Dt: 27.10.2020 AS / TS / RAS : 4279 | 4279 | 3319 | 1 | 960 | 0 |
| <p>Chittar Basin Division, Tenkasi</p> Work of Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District G.O.(4D) No.8 / PW (P.2)(Dept / dt:- 24.02.2020 (Vaigai basin). Errutum issued Thamiraparani Basin vide G.O.(4D)No.74 / PW(P2)Dept / Dt.16.10.2020. AS / TS / RAS : 7000 | 7000 | 2962 | 1 | 0 | 0 |
| <p>Chittar Basin Division, Tenkasi</p> Formation of a New Tank in Kasthuriengapuram Part-II Village of Thisayanvilai Taluk of Tirunelveli District. G.O.(Ms).No.36 / WR(S2)Dept,/ Dt.30.05.2022. AS / TS / RAS : 46871 | 46871 | 0 | 0 | 46871 | 0 |
| TOTAL - 4701 01 800 EA | 74150 | 7467 | 3 | 50631 | 12014 |

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| 4701 01 800 EB | | (Rs. in thousands) | | | | |
|--------------------------------------|--|--------------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 01 800 EB 416 01 | Capital Outlay on Medium Irrigation Thamirabarani Basin Commercial Other Expenditure Water Courses NABARD Assistance Major Works Major Works (DPC 4701 01 800 EB 41601) Thamiraparani Basin Division, Tirunelveli Reconstruction of Bridge across Palayankal at Thirumalaikolunthu puram village, Melapattam village and Keelamunnerpallam village of Palayamkottai Taluk in Tirunelveli District & Reconstruction of Bridge across Tirunelveli Channel near Arasadi Vinayagar Temple in Tirunelveli Town of Tirunelveli Taluk of Tirunelveli District. Reconstruction of Bridge across Maruthur Keelakkal Channel at Manakkarai (Melur) village in Srivaikuntam Taluk of Thoothukudi District & Reconstruction of Bridge across Maruthur Melakkal at Melaputhaneri village in Thoothukudi District. | 22500 | 0 | 0 | 0 | 21000 |
| | | 12000 | 0 | 0 | 0 | 10500 |
| | | 34500 | 0 | 0 | 0 | 31500 |
| | G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 34500 G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 Korampallam Aru Division, Thoothukudi | | | | | |
| | Restoration of Eppodum ventran Tank in Ottapidaram Taluk of Thoothukudi District. - | 125800 | 0 | 0 | 0 | 120800 |
| | Kallar Basin Canals Formation of New Diversion Canal and Regrading of Korampallam River in Thoothukudi District - (Korampallam Aru Division, Thoothukudi) | 125000 | 0 | 0 | 0 | 120000 |
| | Total | 250800 | 0 | 0 | 0 | 240800 |
| | G.O.(4D) No.31 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 250800 G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 | | | | | |
| | TOTAL - 4701 01 800 EB | 285300 | 0 | 0 | 0 | 272300 |

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| 4701 01 800 FA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601) | | | | | |
| Thamirabarani Basin Division, Tirunelveli Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 AS / TS / RAS : 59300 G.O.Ms.No.44, WR (I.Spl.2) Dept. dt.22.06.2022 | 59300 | 20292 | 0 | 766 | 1 |
| Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across Ullar river in Rayagiri Village in Sivagiri Taluk of Tenkasi District - G.O.(4D).No.96 / WR(S2) Dept / Dt: 17.11.2022 AS / TS / RAS : 30826 | 30826 | 0 | 0 | 0 | 25826 |
| Total 4701-01-800-FA | 90126 | 20292 | 0 | 766 | 25827 |

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04001 Water Resources Department**

| 4701 01 800 FB | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 01 | Thamirabarani Basin Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| FB | Barrage - NABARD Assistance | | | | | |
| 416 | Major Works | | | | | |
| 01 | Major Works | | | | | |
| | (DPC : 4701 01 800 FB 41601) | | | | | |
| | Korampallam Aru Basin Division, Thoothukudi | | | | | |
| | Rehabilitation of Alanda Anicut in Alanda village of Ottapidaram Taluk of Thoothukudi District.. | 20000 | 0 | 0 | 0 | 1 |
| | G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 | | | | | |
| | AS / TS / RAS : 20000 | | | | | |
| | G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022. | | | | | |
| | TOTAL - 4701 01 800 FB | 20000 | 0 | 0 | 0 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4701 01 800 GA | | | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin 800 Other Expenditure GA Buildings 416 Major Works 01 Major Works (DPC 4701 01 800 GA 41601) | | | | | |
| Thamiraparani Basin Division, Tirunelveli | | | | | |
| Reconstruction of South Main channel Section Office Building in Thenthiruperai in Eral Taluk of Thoothukudi District. | 2120 | 0 | 1855 | 2120 | 0 |
| Construction of perungal Section Office Building at Manimuthar in Ambasamudram Taluk of Tirunelveli District. | 2100 | 0 | 1855 | 2100 | 0 |
| Chittar Basin Division, Tenkasi | | | | | |
| Reconstruction of Ramanadhikal Section Office Building at Ambasamudram Taluk of Tirunelveli District. | 2100 | 21 | 1855 | 2079 | 0 |
| Construction of Section Office Building for Irrigation Section, Alwarkurichi at Alwarkurichi Village of Tenkasi Taluk of Tenkasi District | 2100 | 21 | 1855 | 2079 | 0 |
| Total | 8420 | 42 | 7420 | 8378 | 0 |
| G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 8420 (G.O. A.S. : 25270) | | | | | |
| Thamiraparani Basin Division, Tirunelveli | | | | | |
| Quality control Office Building - Nellai | 12000 | 0 | 12000 | 0 | 1 |
| G.O.(4D)No.14 / WR(S1) Dept, Dt: 01.03.2022 | | | | | |
| AS / TS / RAS : 12000 | | | | | |
| TOTAL - 4701 01 800 GA | 20420 | 42 | 19420 | 8378 | 1 |

Demand No.40 Water Resources Department

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| 4701 01 800 PA | | (Rs. in thousands) | | | | |
|-------------------------------|--|--------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 01 | Thamiraparani Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4701 01 800 PA 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 871643 | 828883 | 5816 | 32139 | 0 |
| 2 | Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017 | 205300 | 200478 | 2922 | 2864 | 1 |
| 3 | Renavation of Irrigation infrastructure in Thirunelvelin Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 435900 | 386593 | 200 | 48879 | 200 |
| 4 | Renavation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019 | 54225 | 49901 | 2798 | 2798 | 185 |
| 5 | TN IAM Project III | | | 1 | | |
| TOTAL - 4701 01 800 PA | | 1567068 | 1465855 | 11737 | 86680 | 386 |

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| 4701 01 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 01 | Thamiraparani Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4701 01 800 PB 416 01) | | | | | |
| 1 | Rehabilitation of Dams under Tamirabarani Basin | | | 1 | 0 | 1 |
| | TOTAL - 4701 01 800 PB | 0 | 0 | 1 | 0 | 1 |

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| 4701 01 800 PC | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4700 | Capital Outlay on Major Irrigation | | | | | |
| 01 | Tamirabarani Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PC | Dam and Rehabilitation and Improvement Project | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | 428571 | 0 | 1 |
| | Dam and Rehabilitation and Improvement Project II | | | | | |
| | Total 4701 01 800 PC | | | 428571 | 0 | 1 |

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04001 Water Resources Department**

| 4701 02 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) | | | | | |
| Lower Palar Basin Division, Kancheepuram Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 AS/TS/RAS:98100 | 98100 | 45762 | 47338 | 20000 | 32338 |
| Kosasthalaiyar Basin Division, Thiruvallur Scheme for Desilting and Upgradation of Tanks with ayacut of more than 100 acresDesilting the Rehills Tank in Madhavaram Taluk in Thiruvallur Dt. G.O.Ms.No.308, PW (K2) Dept. dt.22.11.2018 AS/TS/RAS:99000 | 99000 | 56951 | 0 | 0 | 0 |
| Kosasthalaiyar Basin Division, Thiruvallur Desilting the Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram Dt. and Sathyamoorthi Sagar Reservoir, Poondi in Thiruvallur Taluk & District. G.O.Ms.No.335, PW (K2) Dept. dt.31.12.2018 AS/TS/RAS:150128 | 150128 | 102029 | 0 | 0 | 0 |
| Kosasthalaiyar Basin Division, Thiruvallur Short Term Plans for Restoration of the Korattur Tank G.O(Ms)No.290 / PW(R1) Dept / Dated:23.11.2020 AS/TS/RAS: 28200 | 28200 | 315 | 14100 | 27000 | 885 |
| TOTAL - 4701 02 800 AA | 375428 | 205057 | 61438 | 47000 | 33223 |

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| 4701 02 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin 800 Other Expenditure AB Reservoir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 AB 41601) CE / Chennai Region Reconstruction of the damaged IHH Sluices and Construction of a Gauge Well at the upstream side of the Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur District G.O.(3D)No.1 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 100500 | 100500 | 0 | 40000 | 100000 | 500 |
| TOTAL - 4701 02 800 AB | 100500 | 0 | 40000 | 100000 | 500 |

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| 4701 02 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) | | | | | |
| Krishna Water Supply Project Dn.1 Chennai Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District <i>G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020</i> AS / TS / RAS : 247893 | 247893 | 175201 | 44129 | 72380 | 0 |
| CE / Chennai Region Strengthening the damaged portions of the Krishna Water Supply Projet Feeder Canal from LS 14.285 km and LS 21.500 Km. <i>G.O.(4D).No.34, WR(S1) Dept, dt.28.04.2022</i> AS / TS / RAS : 190500 | 190500 | 0 | 0 | 0 | 142875 |
| TOTAL - 4701 02 800 CB | 438393 | 175201 | 44129 | 72380 | 142875 |

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| 4701 02 800 DA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 02 800 DA 41601) Kosasthalaiyar Basin Division, Thiruvallur Construction of Check dam across Nagari river near Illupur village in Thiruthani Taluk of Thiruvallur District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 AS / TS / RAS : 178600 | 178600 | 31054 | 146827 | 147546 | 0 |
| TOTAL - 4701 02 800 DA | 178600 | 31054 | 146827 | 147546 | 0 |

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| 4701 02 800 DB | | | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601) | | | | | |
| Kosasthalaiyar Basin Division, Thiruvallur Rehabilitation of flood damaged portion of check dam across Kosasthalaiyaru in Thiruvallur District with NABARD Loan G.O.(2D) No.62, PW (W1) Dept. dt.03.10.2018 AS / TS / RAS : 181799 | 181799 | 181451 | 1 | 0 | 1 |
| Kosasthalaiyar Basin Division, Thiruvallur Constn. of Check Dam across Kosasthalaiyar River near Pattaraiperumbudur to Channelize water to Veeraragava Perumal Temple Tank in Thiruvallur Dt. G.O.Ms.No.50, PW (W1) Dept, dt.04.03.2015 AS / TS / RAS : 250000 | 250000 | 221960 | 1 | 28040 | 0 |
| CE / Chennai Region Construction of Cut and Cover Channel from L.S. 550m to 910m and open channel from 910 m to 3090 m of Paruthipattu Tank Surplus course in Avadi Taluk of Thiruvallur District G.O.(4D).No.26, WR(S1) Dept, dt.04.05.2022 AS / TS / RAS : 109500 (G.O. A.S. 219000) (50% WRD & 50% MA&WSD) G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 | 109500 | 0 | 0 | 0 | 59500 |
| CE / Chennai Region Capacity Enhancement by deepening & rehabilitation of Kovilambakkam Tank, S.Kolathur Tank, Medavakkam Tank, Sithalapakkam Tank, Jalladaiyanpettai Tank, Narayanapuram Tank and Perungudi Tank in Sholinganallur Taluk of Chennai District. G.O.(4D).No.28, WR(S1) Dept, dt.28.04.2022 AS / TS / RAS :101282 G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 | 101282 | 0 | 0 | 0 | 101282 |
| CE / Chennai Region Capacity Enhancement by deepening & rehabilitation of Somangalam Tank in Adayar Sub Basin in Kancheepuram District. | 19100 | 0 | 0 | 0 | 19100 |
| Capacity Enhancement by deepening & rehabilitation of Athanjeri Tank in Adayar Sub Basin in Kancheepuram District. | 4900 | 0 | 0 | 0 | 4900 |
| Capacity Enhancement by deepening & rehabilitation of Malaipattu Tank and improvement to surplus course in Adayar Sub Basin in Kancheepuram District. | 11000 | 0 | 0 | 0 | 11000 |
| Total | 35000 | 0 | 0 | 0 | 35000 |
| G.O.(4D).No.33, WR(S1) Dept, dt.28.04.2022 AS / TS / RAS : 35000 G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022 | | | | | |

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| 4701 02 800 DB | | | | | |
|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601) | | | | | |
| TOTAL - 4701 02 800 DB | 677581 | 403411 | 2 | 28040 | 195783 |

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| 4701 02 800 EA | | | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 02 800 EA 41601) CE / Chennai Region Providing emergency flood relief to the people residing in and around the flood plain area of the Adyar river near Tambaram in Kancheepuram and Chengalpattu Districts. G.O.Ms No.55, PW (T2) Dept. dt.19.02.2021 AS / TS / RAS : 700510 | 700510 | 36958 | 400510 | 662552 | 1 |
| TOTAL - 4701 02 800 EA | 700510 | 36958 | 400510 | 662552 | 1 |

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| 4701 02 800 EB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601) Araniyar Basin Division, Chennai-5 Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> AS / TS / RAS : 383900 Kosasthalaiyar Basin Division, Tiruvallur Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District. <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> AS / TS / RAS : 21171 | 383900 | 380596 | 0 | 2000 | 1304 |
| | 21171 | 15801 | 5370 | 0 | 5370 |
| TOTAL - 4701 02 800 EB | 405071 | 396397 | 5370 | 2000 | 6674 |

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04001 Water Resources Department**

4701 02 800 FB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601) Kosasthalaiyar Basin Division, Tiruvallur Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District <i>G.O.(4D).No.63, PW (R1) Dept, dt. 24.07.2020</i> AS / TS / RAS : 324500 | 324500 | 323829 | 500 | 671 | 1 |
| TOTAL - 4701 02 800 FB | 324500 | 323829 | 500 | 671 | 1 |

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04001 Water Resources Department**

4701 02 800 PA

(Rs. in thousands)

| Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 02 800 PA 416 01) | | | | | |
| 1 Rehabilitation of Flood affected Kalvoy Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 45769 | 45754 | 1 | 15 | 0 |
| 2 Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 38010 | 37836 | 1 | 174 | 0 |
| 3 Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 25664 | 23533 | 1 | 950 | 0 |

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04001 Water Resources Department

4701 02 800 PA

(Rs. in thousands)

| Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|---------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| 4701 Capital Outlay on Medium Irrigation 02 Chennai Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 02 800 PA 416 01) | | | | | |
| 4 Repairs and Rehabilitation of Flood affected systems of Periyapuliyur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 2573 | 2448 | 1 | 75 | 0 |
| 5 Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 36300 | 35014 | 1 | 15 | 463 |
| 6 Repair and Rehabilitation of flood affected Tank system of Podatturpet non system Tank and Pallipet non system Tank in Pallipet Taluk of Tiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017 | 19183 | 18652 | 1 | 531 | 0 |
| 7 Renovation of Irrigation infrastructure in Gummidipoondi sub basin in Thiruvallur District under Phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021 | 75400 | 21 | 1 | 40190 | 35090 |
| TOTAL - 4701 02 800 PA | 242899 | 163258 | 7 | 41950 | 35553 |

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04001 Water Resources Department**

4701 02 800 PB

(Rs. in thousands)

| | Details of Works | AS | Expenditure upto 31-03-2021 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|------|---|----------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| 4701 | Capital Outlay on Minor Irrigation | | | | | |
| 02 | Chennai Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4701 02 800 PB 416 01) | | | | | |
| 1 | Dam and Rehabilitation and Improvement Project II (DRIP II) (G.O. Awaited) | | | | | 333333 |
| | TOTAL - 4701 02 800 PB | 0 | 0 | 0 | 0 | 333333 |

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04001 Water Resources Department**

| 4701 02 800 PC | | (Rs. in thousands) | | | | |
|-------------------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4701 | Capital Outlay on Major Irrigation | | | | | |
| | 02 Chennai Basin | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PC | Dam and Rehabilitation and Improvement Project II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4701 02 800 PC 416 01) | | | | | |
| 2 | DRIP IV | | | 428572 | 0 | 1 |
| TOTAL - 4701 02 800 PC | | 0 | 0 | 428572 | 0 | 1 |

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04001 Water Resources Department**

4701 03 381 JB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin 381 Intra State Linking of Rivers State's Expenditure Intra State Linking of Rivers - JB Thamirabarani and Nambiyar Linkage | | | | | |
| 416 Major Works 01 Major Works (DPC 4701 03 381 JB 41601) | | | 1 | 0 | 1 |
| TOTAL - 4701 03 381 JB | 0 | 0 | 1 | 0 | 1 |

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04001 Water Resources Department**

| 4701 03 800 AA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir | | | | | |
| 464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451) | | | | | |
| Vaippar Basin Division, Virudhunagar | | | | | |
| Land acquisition charges for Irrukankudi Reservoir (Charged) | | | | | |
| Enhanced compensation for Land acquisition charges for Periyakollapatti village, Sathur Taluk for Irrukankudi Reservoir G.O.Ms.No.16, WR (K2) Dept. dt.23.02.22 AS/TS/RAS: 487 | 487 | 486 | 1 | 0 | 0 |
| Enhanced compensation - Irukankudi Reservoir Scheme in Sattur Taluk in Virudhunagar Disitirict ((Anaikuttam) G.O.(2D).No.34 / WR(K2)Dept / Dt.19.05.2022 AS/TS/RAS: 101 | 101 | 0 | 0 | 101 | 0 |
| Enhanced compensation - Irukankudi Reservoir Scheme in Sattur Taluk in Virudhunagar Disitirict - Head Works ((Anaikuttam) G.O.(4D).No.56 / WR(K2)Dept / Dt.21.06.2022 AS/TS/RAS: 20 | 20 | 0 | 0 | 20 | 0 |

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| 4701 03 800 AA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir | | | | | |
| 464 Lands | | | | | |
| 51 Lands (Charged) (DPC 4701 03 800 AA 46451) Vaippar Basin Division, Virudhunagar Enhanced compensation - Irukankudi Reservoir Scheme in Sattur Taluk in Virudhunagar Disitirict - (Chennampatti Anicut) G.O.(Ms).No.48 / WR(K2)Dept / Dt.25.06.2022 AS/TS/RAS: 94 | 94 | 0 | 0 | 94 | 0 |
| Enhanced compensation - Irukankudi Reservoir Scheme in Sattur Taluk in Virudhunagar Disitirict - (Periya Kollappatty) G.O.(4D).No.55 / WR(K2)Dept / Dt.21.06.2022 AS/TS/RAS: 730 | 730 | 0 | 0 | 730 | 0 |
| LAOP for Irukankudi reservoir scheme, Viruthunager LAOP No. 04/ 2002, 05/2002,06/2002, 13/2002, 14/2002 & 39/2002 yoyal 6 cases compensation Rs.31,74,963/- G.O.(3D).No.01 / WR(K2)Dept / Dt.03.01.2023 AS/TS/RAS: 3175 | 3175 | 0 | 0 | 3175 | 0 |
| Enhanced land compensation to the petitioners in the LAOP.No.225/2003 for Irukankudi reservoir project. G.O.(3D).No.05 / WR(K2)Dept / Dt.19.01.2023 AS/TS/RAS: 1521 | 1521 | 0 | 0 | 1521 | 0 |
| Enhanced compensation of Vaippar Basin (Charged) | | | | | 60110 |
| Total 4701 03 800 AA | 6128 | 486 | 1 | 5641 | 60110 |

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| 4701 03 800 AB | | | | | (Rs. in thousands) |
|---|--|--|--|--|--|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AB Reservoir- NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 AB 41601) Upper Vaippar Basin Division, Rajapalayam Restoration of Keelachinthamani big tank and Sirukulam tank in Dharugapuram village in Sivagiri taluk of Tenkasi district Restoration of Mannarmudi in Solasari village, Alappasari tank in Rajapalayam village, and Kulasekaraperi tank in South Venganallur village of Rajapalayam taluk of Virudhunagar District. | 5000 9000 | 0 0 | 0 0 | 0 0 | 3001 4001 |
| Total | 14000 | 0 | 0 | 0 | 7002 |
| G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 14000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| TOTAL - 4701 03 800 AB | 14000 | 0 | 0 | 0 | 7002 |

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04001 Water Resources Department**

| 4701 03 800 BA | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure BA Dam & Appurtenant works 416 Major Works 01 Major Works (DPC 4701 03 800 BA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerial and Sakalanerikulam to feed the Vannanerial in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No.333 / PW(P2) Dept / dated.29.12.2020. AS / TS / RAS : 17508 | 17508 | 4911 | 12347 | 12597 | 1 |
| TOTAL - 4701 03 800 BA | 17508 | 4911 | 12347 | 12597 | 1 |

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04001 Water Resources Department**

4701 03 800 CA

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) Vaippar Basin Division, Virudhunagar Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 AS/TS/RAS: 180000 | 180000 | 32543 | 1 | 5000 | 140000 |
| CE / Madurai Region Construction of dividing dam across the Panaiyur Supply Channel in Tenkasi District G.O.Ms.No.37, PW (P2) Dept. dt.04.02.2021 AS/TS/RAS: 15142 | 15142 | 8822 | 0 | 6320 | 1 |
| Total (416-01 Major works) | 195142 | 41365 | 1 | 11320 | 140001 |
| 464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451) Vaippar Basin Division, Virudhunagar Kullursandai Res. Project - Canals Enhanced compensation of Vaippar Basin (Charged) | 0 | 0 | 1 | 0 | 0 |
| Total (464-51 Land- charged) | 0 | 0 | 1 | 0 | 5000 |
| Total 4701 03 800 CA | 195142 | 41365 | 2 | 11320 | 145001 |

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| 4701 03 800 DA | | | | | (Rs. in thousands) | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|--|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 | |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601) | | | | | | |
| Vaippar Basin Division, Virudhunagar Construction of Check dam across Deviar (Vaippar) river near Melanmarainadu in Appayanayakkanpatti village in Vembakkottai Taluk of Virudhunagar District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 AS / TS / RAS : 38000 | 38000 | 36063 | 0 | 0 | 0 | |
| CE / Madurai Region Construction of Check dam across Vallampatti Odai in Sankarapandiyapuram village of Vembakkottai Taluk of Virudhunagar District G.O.(4D) No.73, PW (R1) Dept. dt.09.10.2020 AS / TS / RAS : 12500 | 12500 | 12321 | 1 | 0 | 0 | |
| Upper Vaippar Basin Divison, Rajapalayam Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayannallur Taluk of Tenkasi District G.O. (Ms) No.297 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 19355 | 19355 | 6489 | 8499 | 12865 | 1 | |
| TOTAL - 4701 03 800 DA | 69855 | 54873 | 8500 | 12865 | 1 | |

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| 4701 03 800 DB | | (Rs. in thousands) | | | |
|--|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 DB 41601) CE / Madurai Region Construction of a Check Dam across the Gowsiga River near Kuppampatti Village in Virudhunagar Taluk and District G.O.(4D)No.10 WR(S2) Dept, dt.23.02.2022 AS / TS / RAS : 24400 (G.O. A.S. : 45600) | 24400 | 0 | 23400 | 5000 | 19400 |
| TOTAL - 4701 03 800 DB | 24400 | 0 | 23400 | 5000 | 19400 |

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| 4701 03 800 EA | | (Rs. in thousands) | | | |
|--|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601) | | | | | |
| Upper Vaippar Basin Division, Rajapalayam | | | | | |
| Construction of Road Bridges (2Nos) across Periyar River near Pattupoochi and across Kovilar River near Kilavankovil at S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. | 26882 | 0 | 0 | 10000 | 16882 |
| Construction of Road Bridge across the Kovilar River at L.S.1600m in S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. | 21074 | 0 | 0 | 10000 | 11074 |
| Total | 47956 | 0 | 0 | 20000 | 27956 |
| G.O. (4D) No. 41 / WR(S1) Dept / dated.30.05.2022 | | | | | |
| AS / TS / RAS : 47956 | | | | | |

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| 4701 03 800 EA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601) Vaippar Basin Division, Viruthunagar Renovation of Gowshiga River from Kullur sandai Dam to Golwarpatti Dam in Aruppukkottai and Viruthunagar Taluks in Viruthunagar District. | 12239 | 0 | 0 | 12239 | 1 |
| Rehabilitation of Maiparai Tank in Maiparai Village and Vagaikulam Tank in Malayankulam Village of Thiruvengadam Taluk in Tenkasi District. | 6659 | 0 | 0 | 6659 | 1 |
| Restoration of Kayalkudiyar river from Kayalkudiyar Outlet at Sammanthapuram Village in Rajapalayam Taluk to Achamthavirthan Anicut at Achamthavirthan Village in Srivilliputhur Taluk in Viruthunagar District. | 8920 | 0 | 0 | 8920 | 1 |
| Total | 27818 | 0 | 0 | 27818 | 3 |
| G.O. (4D) No.62 / WR(S2) Dept / dated.14.07.2022. AS / TS / RAS :27818 | | | | | |
| Total 4701 03 800 EA | 75774 | 0 | 0 | 47818 | 27959 |

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04001 Water Resources Department**

| 4701 03 800 EB | | | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EB Water Course - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 EB 41601) Upper Vaippar Basin Division, Rajapalayam Construction of Regulator Cum Dividing Dam across Valamalaiyar River to feed Ilanthaikulam, Pattakulam and its Lower down tanks in Melapuliyankudi Village of Kadayanallur Taluk of Tenkasi G.O.(Ms)No.52 / WR(S.2) Dept / Dated.28.06.2022, AS / TS / RAS :22788 | 22788 | 0 | 0 | 10000 | 12788 |
| TOTAL - 4701 03 800 EB | 22788 | 0 | 0 | 10000 | 12788 |

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| 4701 03 800 FA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601) | | | | | |
| Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Kannachammakulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / AS/TS/RAS: 20000 | 20000 | 10269 | 9725 | 9730 | 1 |
| Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Melakariskulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. G.O. (Ms) No.298 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 21666 | 21666 | 7806 | 13440 | 13860 | 1 |
| Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No. 332 / PW (P2) Dept / dated.29.12.2020 AS / TS / RAS : 23900 | 23900 | 8396 | 15014 | 15452 | 1 |
| Total 4701 03 800 FA | 65566 | 26471 | 38179 | 39042 | 3 |

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| 4701 03 800 PA | | (Rs. in thousands) | | | | |
|-------------------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 03 | Vaippar Basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4701 03 800 PA 416 01) | | | | | |
| | G.O 140 dt 21.06.2017 | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II | 70800 | 64759 | 1 | 518 | 0 |
| | G.O (Ms) 140/PW (WR1) dt 21.06.2017 | | | | | |
| | AS/TS/RAS:70800 | | | | | |
| TOTAL - 4701 03 800 PA | | 70800 | 64759 | 1 | 518 | 0 |

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04001 Water Resources Department**

| 4701 03 800 PB | | (Rs. in thousands) | | | | |
|-----------------------|---|---------------------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 03 | Vaippar Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4701 03 800 PB 416 01) | | | | | |
| 1 | Rehabilitation of Dams under Vaippar Basin DRIP II AS / TS / RAS : | | 0 | 1 | 0 | 333334 |
| | TOTAL - 4701 03 800 PB | 0 | 0 | 1 | 0 | 333334 |

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04001 Water Resources Department

4701 03 800 PC

(Rs. in thousands)

| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimate 2023-24 |
|------|---|----|--------------------------------|----------------------------|-----------------------------|----------------------------|
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 03 | Vaippar Basin -Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PC | Dam and Rehabilitation and Improvement Project II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | 0 | 428571 | 0 | 1 |
| | (DPC 4701 03 800 PC 416 01) | | | | | |
| | Total 4701 03 800 PC | | 0 | 428571 | 0 | 1 |

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| 4701 04 800 AA | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation | | | | | |
| 04 Gundar Basin | | | | | |
| 800 Other Expenditure | | | | | |
| AA Reservoirs | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4701 04 800 AA 41601) | | | | | |
| Lower Vaigai Basin Division, Paramakudi | | | | | |
| Construction of a Anicut across the Manimuthar River in Kadambur Village to feed Visumbur tank and other tanks of Thiruvadanaï Taluk of Ramanathapuram District. | 90000 | 0 | 20000 | 90000 | 1 |
| Manimuthar Basin Division, Devakottai | | | | | |
| Construction of a Anicut across the Palar River to feed Kottaïeruppu and Nattarmangalam Tanks in Mdhavarayanpatti Village of Thiruppathur Taluk of Sivagangai District. | 70000 | 0 | 20000 | 40000 | 30000 |
| Total | 160000 | 0 | 40000 | 130000 | 30001 |
| G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 | | | | | |
| AS / TS / RAS : 160000 (G.O. A.S. : 180000) | | | | | |
| TOTAL - 4701 04 800 AA | 160000 | 0 | 40000 | 130000 | 30001 |

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| 4701 04 800 AB | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AB Reservoirs - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 AB 41601) | | | | | |
| Lower Vaigai Basin Division, Paramakudi Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (15 works.) | 62424 | 0 | 20000 | 62424 | 1 |
| Manimuthar Basin Division, Devakottai. Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (16 works.) | 81738 | 0 | 20000 | 81738 | 1 |
| Total | 144162 | 0 | 40000 | 144162 | 2 |
| G.O.No.109, WRD, dt.20.12.2021 AS / TS / RAS : 144162 | | | | | |
| TOTAL - 4701 04 800 AB | 144162 | 0 | 40000 | 144162 | 2 |

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| 4701 04 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601) | | | | | |
| Periyar Vaigai Basin Division, Madurai Rehabilitation of the Thirumangalam Main Canal Branch - I in Usilampatti Taluk of Madurai District. . G.O.(4D) No.50 / PW (P1)Dept / dt.10.06.2020 AS / TS / RAS : 68253 | 68253 | 58045 | 10199 | 10200 | 0 |
| Nanganjiyar Basin Division Palani Rehabilitation of Supply channels of Kottur Avarampatti Thamaraikulam Tank at Aagaram Village of Dindigul West Taluk of Dindigul District G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 42500 (G.O. A.S. : 52281) | 42500 | 0 | 10000 | 42499 | 1 |
| 4701 04 800 CB 41601 Total | 110753 | 58045 | 20199 | 52699 | 1 |

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| 4701 04 800 DA | | | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 04 800 DA 41601) Lower Vaigai Basin Division, Paramakudi Construction of a Diversion Weir across the Virusuliyar River to feed Mangalakudi and other tanks in Thiruvadanai Taluk of Ramanathapuram District. G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 AS / TS / RAS : 20000 (G.O. A.S. : 180000) Lower Vaigai Basin Division, Paramakudi Construction of a Dividing Dam across Nagaramangalam Tank surplus course to feed Kulamangalam Taluk of Sivagangai District G.O.(4D) No.96 / WR (S2)Dept / Dated: 17.11.2022 AS / TS / RAS : 18788 | 20000 | 0 | 10000 | 20000 | 1 |
| | 18788 | 0 | 0 | 0 | 16288 |
| TOTAL - 4701 04 800 DA | 38788 | 0 | 10000 | 20000 | 16289 |

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| 4701 04 800 DB | | | | | (Rs. in thousands) |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601) | | | | | |
| Gundar Basin Division, Madurai Construction of a Check Dam across the Therkkar River in Sathankudi Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.58 / PW (P1)Dept, dt 06.07.2020 AS / TS / RAS : 25526 | 25526 | 25100 | 1 | 0 | 0 |
| Gundar Basin Division, Madurai Construction of a Check Dam across the Goundanathi River in Thirali Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.59 / PW (P1)Dept, dt.06.07.2020 AS / TS / RAS : 23734 | 23734 | 23432 | 1 | 0 | 0 |
| Gundar Basin Division, Madurai Check Dam - Kakkudi village, Kamudhi Taluk, Ramnad G.O.(2D) No.112, WRD, dt.22.12.21 AS / TS / RAS : 39748 | 39748 | 35051 | 1733 | 2937 | 1 |
| 4701 04 800 DB 41601 Total | 89008 | 83583 | 1735 | 2937 | 1 |

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| 4701 04 800 EA | | (Rs. in thousands) | | | |
|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC) 4701 04 800 EA 46401 Bhavanisagar Dam Division, Bhavanisagar Construction of Bridge across Thadapalli Channel in Gobi Taluk, Erode District G.O.(3D) No.57 / PW (S1)Dept / dt. 20.11.2019. AS/ TS/ RAS: 2600 | 2600 | 2597 | 1 | 0 | 1 |
| Total 4701 04 800 EA | 2600 | 2597 | 1 | 0 | 1 |

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| 4701 04 800 FB | | | | | (Rs. in thousands) |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601) | | | | | |
| Gundar Basin Division, Madurai Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. AS/ TS/ RAS: 101046 | 101046 | 75020 | 1 | 26025 | 1 |
| Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pidariserii Anicut in Uppodai river of Narikudi and Paramakudi blocks of Virudhunagar and Ramanathapuram District G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS/ TS/ RAS: 93200 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | 93200 | 0 | 0 | 0 | 73220 |
| 4701 04 800 FB 41601 Total | 194246 | 75020 | 1 | 26025 | 73221 |

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| 4701 04 800 GA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure GA Buildings 416 Major Works 01 Major Works (DPC 4701 04 800 GA 41601) | | | | | |
| Gundar Basin Division, Madurai Construction of New Section Office Building for Gundar Basin Section, Sedapatti in Peaiyur Taluk of Madurai District. | 1450 | 0 | 1000 | 1450 | 1 |
| Construction of New Section Office Building for Gundar Basin Section, Peraiyur in Peaiyur Taluk of Madurai District. | 1450 | 0 | 1000 | 1450 | 1 |
| Construction of integrated sub division Office Building for Gundar Basin Sub Division, Kamuthi and Kamuthi Section office 1 & 2 (first floor) in Kamuthi Taluk of ramanathapuram District. | 5800 | 0 | 5000 | 5800 | 1 |
| Total | 8700 | 0 | 7000 | 8700 | 3 |
| G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 8700 (G.O. A.S. : 25270) | | | | | |
| TOTAL - 4701 04 800 GA | 8700 | 0 | 7000 | 8700 | 3 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4701 04 800 PA | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 | Capital Outlay on Medium Irrigation | | | | | |
| 04 | Gundar basin - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Projects | | | | | |
| PA | Reservoir under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4701 04 800 PA 416 01) | | | | | |
| | G.O 273/WR (WR1) dt 10.11.2022 | | | | | |
| | AS / TS / RAS :330000 | | | | | |
| | Rehabilitation and Modernisation in Madurai District of Therkkar Sub basin | 330000 | 0 | 0 | 0 | 197000 |
| | TOTAL - 4701 04 800 PA | 330000 | 0 | 0 | 0 | 197000 |

**Demand No.40 Water Resources Department
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| 4701 05 800 CB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 CB 41601) Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pottagavayal channel from Lower Nattarkal Channel to feed four tanks in Nainarkoil block of Paramakudi taluk in Ramanathapuram District.. | 70000 | 0 | 0 | 0 | 35000 |
| Lower Vaigai Basin Division, Paramakudi Diversion of Surplus water from Marungur tank to Manavanagari tank by providing inlet and renovating right side channel of Thirupunavasal anicut in Thiruvadanaï taluk of Ramanathapuram district. | 57800 | 0 | 0 | 0 | 22800 |
| Periyar Main Canal Division, Melur Rehabilitation and Modernisation of Lessis Main Canal and its benefitted 32 tanks in Singampunari taluk of Sivagangai District | 44500 | 0 | 0 | 0 | 29500 |
| Total | 172300 | 0 | 0 | 0 | 87300 |
| G.O.(4D).No.32 / WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS : 172300 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| TOTAL - 4701 05 800 CB | 172300 | 0 | 0 | 0 | 87300 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4701 05 800 FA | | | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| (Rs. in thousands) | | | | | |
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 05 800 FA 41601) Manjalar Basin Division, Periyakulam Installing Coir Geo-textiles (Coir woven Bhoovastra) for erosion control on the sloping side (rear) of Manjalar Dam in Devathanappatti Village of Periyakulam Taluk in Theni District. <i>G.O.Ms. No.54 / WR(S.2) Dept, dt:- 30.06.2022</i> AS / TS / RAS : 20928 | 20928 | 0 | 0 | 20928 | 1 |
| TOTAL - 4701 05 800 FA | 20928 | 0 | 0 | 20928 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800 FB

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 FB 41601) Manimuthar Basin Division, Devakottai Construction of an Anicut across the Thenar river to feed Oyyakondan Tank and other Tanks near O.siruvayal Village of Karaikudi Taluk in Sivagangai District. <i>G.O.(Ms) No.14 WR(S2) Dept Dt.23.02.2022 AS / TS / RAS : 54200</i> | 54200 | 0 | 10000 | 54200 | 1 |
| TOTAL - 4701 05 800 FB | 54200 | 0 | 10000 | 54200 | 1 |

Abstract (4702 Capital Outlay on Minor irrigation)

(Rs. in thousands)

| S. No | Head of account | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|-------|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 1 | 4702 00 101 AC Varahanadhi Basin-Reservoir | 2334173 | 1944184 | 102 | 1184 | 1 |
| 2 | 4702 00 101 AD Varahanadhi Basin-Water Course-NABARD | 153421 | 145203 | 0 | 0 | 0 |
| 3 | 4702 00 101 AE Varahanadhi Basin-Weir-NABARD assistance | 628292 | 557491 | 46575 | 38326 | 20001 |
| 4 | 4702 00 101 AF Parambikulam Aliyar Basin-Canals | 81491 | 44553 | 12599 | 12599 | 15063 |
| 5 | 4702 00 101 AG Parambikulam Aliyar Basin Canals - NABARD | 1207199 | 78419 | 355001 | 112580 | 923680 |
| 6 | 4702 00 101 AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance | 80357 | 0 | 70000 | 49213 | 31144 |
| 7 | 4702 00 101 AI Parambikulam Aliyar Basin - Buildings | 10000 | 0 | 10000 | 0 | 10000 |
| 8 | 4702 00 101 AJ Parambikulam Aliyar Basin-Reservoirs | 1123975 | 383434 | 2 | 1 | 1 |
| 9 | 4702 00 101 AK Paramikulam Aliyar Basin-Weir-NABARD assistance | 364900 | 171505 | 69597 | 113641 | 7900 |
| 10 | 4702 00 101 AL Nambiyar Basin-Reservoirs | 5463737 | 4594350 | 153185 | 39840 | 3 |
| 11 | 4702 00 101 AM Nambiyar Basin-Weir-NABARD assistance | 1046499 | 949705 | 81757 | 77937 | 9090 |
| 12 | 4702 00 101 AN Kodaiyar Basin - Water Courses-NABARD assistance | 111758 | 12976 | 96182 | 20000 | 77729 |
| 13 | 4702 00 101 AO Kodaiyar Basin -Water Courses | 716845 | 6614 | 0 | 300000 | 409924 |
| 14 | 4702 00 101 AP Kodaiyar Basin -Weir | 59800 | 66 | 49234 | 136 | 52148 |
| 15 | 4702 00 101 AQ Agniyar Basin - Reservoirs | 3206162 | 2606090 | 3 | 0 | 3 |
| 16 | 4702 00 101 AU Agniyar Basin-Weir-NABARD assistance | 433622 | 262537 | 85042 | 165748 | 2 |
| 17 | 4702 00 101 AV Kallar Basin- Barrage - NABARD assistance | 80000 | 78839 | 1 | 0 | 1 |
| 18 | 4702 00 101 BA Paramikulam Aliyar Basin-Weir- | 275537 | 214996 | 52358 | 53102 | 4986 |
| 19 | 4702 00 101 BB Varahanathi Basin NABARD Assistance | 39143 | 38712 | 100 | 0 | 1 |
| 20 | 4702 00 101 BC Parambikulam Aliyar Basin - Water Course | 24644 | 24569 | 1 | 0 | 1 |
| 21 | 4702 00 101 BD Parambikulam Aliyar Basin - Dam & Appurtenant Works | 87000 | 14929 | 1 | 72000 | 1 |
| 22 | 4702 00 101 BE Tamil Nadu Water Resource Information and Management System | 300000 | 0 | 300000 | 145000 | 120000 |
| 23 | 4702 00 101 BF Additional State Share for Accelerated Irrigation Benefit Programme-PMKSY-AIBP (Topup) | 0 | 0 | 0 | 0 | 1 |

Abstract (4702 Capital Outlay on Minor irrigation)

(Rs. in thousands)

| S. No | Head of account | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|-------|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 24 | 4702 00 101 PC Paravanar Basin under TNIAM Project-II | 124594 | 19736 | 2 | 99532 | 3848 |
| 25 | 4702 00 101 PD Varahanadhi Basin under TNIAM Project-II | 75649 | 65763 | 1 | 3004 | 0 |
| 26 | 4702 00 101 PE Varahanadi Basin under Dam and Appurtant Works | 0 | 0 | 1 | 1 | 1 |
| 27 | 4702 00 101 PF Parambikulam Aliyar Basin-Dam and Appurtenant Works | 1208500 | 50000 | 245500 | 245500 | 781588 |
| 28 | 4702 00 101 PG Nambiyar Basin -Dam and Appurtenant Works | 23507 | 14399 | 1 | 1 | 1 |
| 29 | 4702 00 101 PH Kodaiyar Basin-Dam and Appurtenant Works | 0 | 0 | 1 | 8 | 5 |
| 30 | 4702 00 101 PI Kallar Basin under TNIAM Project-II | 5825 | 5309 | 51 | 5 | 0 |
| 31 | 4702 00 101 PJ Rehabilitation and improvement of Dams | 4500 | 713 | 1 | 1 | 100 |
| 32 | 4702 00 101 PK Rehabilitation and Improvement of Dams of TANGEDCO | 1282506 | 0 | 1 | 0 | 1 |
| 33 | 4702 00 101 PL Nambiyar Basin under phase III of TNIAMP | 80861 | 5041 | 70361 | 75361 | 200 |
| 34 | 4702 00 101 PM Dam Rehabilitation and Improvement Project-II (DRIP - II) Parambikulam Aliyar Basin | 0 | 0 | 428572 | 0 | 1000002 |
| 35 | 4702 00 101 UY Accelerated Irrigation Benefit Programme-PMKSY-AIBP | 0 | 0 | 1 | 442200 | 1 |
| 36 | 4702 00 101 UZ Accelerated Irrigation Benefit Programme-PMKSY-AIBP (State Share) | 0 | 0 | 1 | 519100 | 1 |
| 37 | 4702 00 102 JD Scheme for Artificial Ground Water Re-charge Structure | 601972 | 344150 | 240717 | 110000 | 88783 |
| 38 | 4702 00 800 PA Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety | 5000 | 3615 | 0 | 0 | 0 |
| 39 | 4702 00 800 PB Construction of New Quality Control Laboratory and Sub-Divisional Offices under DRIP | 16600 | 14966 | 0 | 0 | 0 |
| 40 | 4702 00 800 PC Construction of new office building | 119600 | 115282 | 1 | 4318 | 1 |
| 41 | 4702 00 800 PD Instrumentation to DRIP | 215000 | 81942 | 30000 | 63000 | 20000 |
| 42 | 4702 00 800 PY Parambikulam-Aliyar Basin Rehabilitation works under TNIAM Project | 342200 | 0 | 0 | 0 | 250000 |
| | Total | 21934869 | 12850088 | 2396952 | 2763338 | 3826212 |

**Demand No.40 Water Resources Department
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| 4702 00 101 AC | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AC Varahanadhi Basin-Reservoir 416 Major works 01 Major works (DPC 4702 00 101 AC 41601) | | | | | |
| Varahanadhi Basin-Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Chennai Region Mission for Water Resources Management and Reviving Kudimaramath for 2020-2021 | 1403992 | 1200122 | 101 | 1 | 0 |
| CE / IWS Proposal for Hiring Vehicle | 181 | 181 | 0 | 0 | 0 |
| Total (G.O.98) | 1404173 | 1200303 | 101 | 1 | 0 |
| G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) | 930000 | 743881 | 1 | 1183 | 1 |
| TOTAL - 4702 00 101 AC | 2334173 | 1944184 | 102 | 1184 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AD | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AD Varaha Nadhi Basin Water Courses NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AD 41601) | | | | | |
| Manjalar Basin Division, Periyakulam Construction of retaining walls on the banks of Varaganadhi river in Periyakulam Town limits near Thenkarai village, Periyakulam Tk, Theni Dt G.O.Ms.No.41, PW(W1) Dept,dt.10.03.2017 AS / TS / RAS : 150000 | 150000 | 145203 | 0 | 0 | 0 |
| Kodayar Basin Division, Nagercoil Reconstruction of Reinforced Cement Concrete Bridge across AVM Canal near Marthandamthurai in Kollancode -B Village at Killiyoor Taluk of Kanniyakumari District G.O.(2D).No.62 / WR (S2) Dept, Dated: 19.09.2022 AS / TS / RAS : 3421 | 3421 | 0 | 0 | 0 | 0 |
| TOTAL - 4702 00 101 AD | 153421 | 145203 | 0 | 0 | 0 |

**Demand No.40 Water Resources Department
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| 4702 00 101 AE | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AE Varahanadhi Basin-Weir-NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AE 41601) | | | | | |
| CE / Chennai Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (20-21) | | | | | |
| Construction of Check dam and Anicuts across all River Basins of Tamil Nadu Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District. | 75311 | 30330 | 44980 | 24980 | 20000 |
| Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District. | 150459 | 137113 | 1595 | 13346 | 1 |
| Total | 225770 | 167443 | 46575 | 38326 | 20001 |
| G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020 AS / TS / RAS : 225770 | | | | | |
| G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018 | 99022 | 89057 | 0 | 0 | 0 |
| G.O.(2D) No.61, PW (W1) Dept, dt. 03.10.2018 | 303500 | 300991 | 0 | 0 | 0 |
| TOTAL - 4702 00 101 AE | 628292 | 557491 | 46575 | 38326 | 20001 |

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| 4702 00 101 AF | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikulam Aliyar Basin - Canal 416 Major works 01 Major works (DPC 4702 00 101 AF 41601) | | | | | |
| Sholayar Basin Division, Valparai Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk inf Coimbatore District G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 AS / TS / RAS : 62000 | 62000 | 44553 | 12599 | 2386 | 15061 |
| Parambikulam Division, Parambikulam Construction of foot bridge across the Chinnar odai and Approach to Adequct in Contour Canal in Anaimalai Taluk of Coimbatore District G.O.(4D) No. 41, WR (S1) Dept., Dated: 30.05.2022 AS / TS / RAS : 9491 | 9491 | 0 | 0 | 213 | 2 |
| CE / Coimbatore Region Special desilting works in Parambikulam Aliyar sub basin G.O.(2D) No.37, WR (S1) Dept., Dt:01.06.2022 AS / TS / RAS : 10000 | 10000 | 0 | 0 | 10000 | 0 |
| TOTAL - 4702 00 101 AF | 81491 | 44553 | 12599 | 12599 | 15063 |

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| 4702 00 101 AG | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AG 41601) | | | | | |
| THIRUMURTHY DIVISION, UDUMALPET Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt. <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> AS / TS / RAS : 81000 | 81000 | 73879 | 1 | 2500 | 1 |
| THIRUMURTHY DIVISION, UDUMALPET Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> AS / TS / RAS : 720000 | 720000 | 4540 | 350000 | 97501 | 617959 |
| CE / Coimbatore Region Rehabilitation of Ramapattinam Chinna Anicut and Peria Anicut in Pollachi Taluk of Coimbatore District <i>G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022</i> AS / TS / RAS : 9781 (G.O. A.S. : 52281) | 9781 | 0 | 5000 | 7429 | 2352 |
| Aliyar Basin Division, Pollachi Rehabilitation of Parambikulam Main Canal from LS 32.000 Km to LS 36.000 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVIII for Rs. 590.00 lakhs | 59044 | 0 | 0 | 3300 | 55744 |
| Rehabilitation of Parambikulam Main Canal from LS 20.600 Km to LS 20.900 Km and reconstrcution of under tunnel at LS 20.800 Km in Pollachi Taluk of Coimbatore District | 13826 | 0 | 0 | 250 | 13576 |
| Rehabilitation of Parambikulam Main Canal from LS 1.200 Km to LS 2.000 Km and reconstrcution of aqueduct at LS 1.270 Km in udumalpet Taluk of Tiruppur District | 27529 | 0 | 0 | 400 | 27129 |
| Rehabilitation of Parambikulam Main Canal from LS 3.000 Km to LS 3.300 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII | 54656 | 0 | 0 | 700 | 53956 |
| Rehabilitation of Parambikulam Main Canal from LS 4.500 Km to LS 4.800 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII | 78263 | 0 | 0 | 500 | 77763 |
| Total | 233318 | 0 | 0 | 5150 | 228168 |
| G.O.(Ms) No. 41, WR (S1) Dept., Dt: 20.06.2022 AS / TS / RAS : 233318 | | | | | |
| Parambikulam Division, Parambikulam Rehabilitation of Aliyar Feeder Canal Without side wall lining from LS 6.000 Km to 13.400 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII | 5200 | 0 | 0 | 0 | 0 |

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| 4702 00 101 AG | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| Parambikulam Division, Parambikulam Permanent restoration of flood damages at LS 4000 feet of Thunacadavu Leading Channel in Chittur Taluk of Pallakkad District under NABARD RIDF XXVII | 20000 | 0 | 0 | 0 | 5000 |
| Parambikulam Division, Parambikulam Rehabilitation of Pollachi Canal without lining of Canal and bed from L.S 0/000 km to 20/000 km and its distributaries in Anaimalai Taluk of Coimbatore District under NABARD RIDF XXVII | 40900 | 0 | 0 | 0 | 10900 |
| Thirumurthy Division, Udumalpet Rehabilitation of Vellakovil Branch Canal and left out reaches of distributaries without Canal and Bed lining from L.S.14.050 km to 27.650 km in Kangayam Taluk of Tiruppur District under NABARD RIDF XXVII | 10000 | 0 | 0 | 0 | 7500 |
| Total | 76100 | 0 | 0 | 0 | 23400 |
| G.O.(4D) No.25, WR (S1) Dept., Dt:28.04.2022 AS / TS / RAS : 76100 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| Thirumurthy Division, Udumalpet Rehabilitation of Pudupalayam Branch Canal from L.S. 0.000 Km to 5.500 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII | 42000 | 0 | 0 | 0 | 12000 |
| Thirumurthy Division, Udumalpet Rehabilitation of Canal Syphons and Cross Masonry Structures in Manupatty Branch Canal from Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII for Rs.250.00 lakhs | 25000 | 0 | 0 | 0 | 24800 |
| Thirumurthy Division, Udumalpet Rehabilitation of Gomangalam Distributory Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII | 20000 | 0 | 0 | 0 | 15000 |
| Total | 87000 | 0 | 0 | 0 | 51800 |
| G.O.(4D) No.30, WR (S1) Dept., Dt: 28.04.2022. AS / TS / RAS : 87000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 | | | | | |
| TOTAL - 4702 00 101 AG | 1207199 | 78419 | 355001 | 112580 | 923680 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AH | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AH 41601) PARAMBIKULAM DIVISION, PARAMBIKULAM Renewal Spillway Vertical Gate - Thunakadavu Dam in chittur Taluk of Palghat District G.O.(4D) No.68, PW (S1) Dept. dt.29.10.21 AS / TS / RAS : 80357 | 80357 | 0 | 70000 | 49213 | 31144 |
| TOTAL - 4702 00 101 AH | 80357 | 0 | 70000 | 49213 | 31144 |

**Demand No.40 Water Resources Department
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| 4702 00 101 AI | | (Rs. in thousands) | | | |
|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AI Parambikulam Aliyar Basin Buildings 416 Major works 01 Major works (DPC 4702 00 101 AI 41601) CE / Coimbatore Region Quality control Office Building, Coimbatore G.O.(4D) No.14, WRD, dt.01.03.2022 AS / TS / RAS :10000 | 10000 | 0 | 10000 | 0 | 10000 |
| TOTAL - 4702 00 101 AI | 10000 | 0 | 10000 | 0 | 10000 |

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04001 Water Resources Department**

| 4702 00 101 AJ | | (Rs. in thousands) | | | |
|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin-Reservoirs | | | | | |
| 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601) | | | | | |
| AJ Parambikulam Aliyar Basin- Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 | | | | | |
| CE / Coimbatore Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21 | 455010 | 382509 | 1 | 1 | 1 |
| CE / IWS Proposal for Hiring Vehicle | 925 | 925 | 0 | 0 | 0 |
| Total (G.O.98) | 455935 | 383434 | 1 | 1 | 1 |
| G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) | 668040 | 0 | 1 | 0 | 0 |
| TOTAL - 4702 00 101 AJ | 1123975 | 383434 | 2 | 1 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AK

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AK Paramikulam Aliyar Basin-Weir-NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AK 41601) | | | | | |
| CE / Coimbatore Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21) G.O.(2D) NO.24, PW (S1) Dept. dt.07.04.2020 | 37500 | 27904 | 9596 | 9596 | 0 |
| Aliyar Basin Division, Pollachi Construction of Series of new check dams (Cascade System) across Koraiyar River G.O.(4D) No.94, PW (Q1) Dept. dt.22.12.20 AS / TS / RAS : 179100 | 179100 | 143601 | 1 | 34445 | 0 |
| CE / Coimbatore Region Construction of Construction of Check Dam across the Kumittipathi river in S.F.No. 402 of Thirumalaiyam - Palayam village in Coimbatore South Taluk of Coimbatore District. G.O.(2D)No.10 WR(S1) Dept, dt.23.02.2022 AS / TS / RAS : 22900 (G.O. A.S. : 387200) | 22900 | 0 | 20000 | 15000 | 7900 |
| CE / Coimbatore Region Construction of Check Dam across the Odai in S.F. No. 195 near Kampathumadai in Arisipalayam village in Madukkarai Taluk of Coimbatore District | 19600 | 0 | 5000 | 19600 | 0 |
| Construction of Check Dam across the Amaravathy River at LS 93.00 km near Kavundaiyan - Valasu Village of Dharapuram Taluk of Thiruppur District | 105800 | 0 | 35000 | 35000 | 0 |
| Total | 125400 | 0 | 40000 | 54600 | 0 |
| G.O.(2D)No.2 WR(S1) Dept, dt.07.01.2022 AS / TS / RAS : 125400 (G.O. A.S. : 218200) | | | | | |
| TOTAL - 4702 00 101 AK | 364900 | 171505 | 69597 | 113641 | 7900 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AL

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4702-00 Capital Outlay on Minor Irrigation | | | | | |
| 101 Surface Water | | | | | |
| State's Expenditure | | | | | |
| AL Nambiyar Basin-Reservoirs | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4702 00 101 AL 41601) | | | | | |
| G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 | | | | | |
| CE / Madurai Region | | | | | |
| Mission for Water Resources Management and Reviving Kudimaramath 2020-21 | 1563737 | 1303478 | 121544 | 33639 | 1 |
| CE / IWS | | | | | |
| Proposal for Hiring Vehicle | 719 | 719 | 0 | 0 | 0 |
| Total (G.O.98) | 1563737 | 1303478 | 121544 | 33639 | 1 |
| G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 | 2300000 | 2071219 | 31640 | 6201 | 1 |
| G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) | | | | | |
| G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018 | 1600000 | 1219653 | 1 | 0 | 1 |
| Total (416-01 Major Works) | 5463737 | 4594350 | 153185 | 39840 | 3 |
| TOTAL - 4702 00 101 AL | 5463737 | 4594350 | 153185 | 39840 | 3 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AM | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation | | | | | |
| 101 Surface Water | | | | | |
| State's Expenditure | | | | | |
| AM Nambiyar Basin-Weir- NABARD assistance | | | | | |
| 416 Major works | | | | | |
| 01 Major works | | | | | |
| (DPC 4702 00 101 AM 41601) | | | | | |
| CE / Madurai Region | | | | | |
| Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21) | | | | | |
| G.O.Ms. No.97, PW (P2) Dept, dt. 07.04.2020 | 42559 | 42067 | 0 | 0 | 0 |
| G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018 | 349787 | 335977 | 13379 | 2500 | 9090 |
| G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018 | 574779 | 533501 | 53228 | 34550 | 0 |
| G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018 | 79374 | 38160 | 15150 | 40887 | 0 |
| TOTAL - 4702 00 101 AM | 1046499 | 949705 | 81757 | 77937 | 9090 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AN | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AN 41601) Anti Sea Erosion Division, Nagercoil Construction of Groyne at Pozhikkara Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No. 323 / PW (WR2) Dept, Dated: 24.12.2020 AS / TS / RAS : 101182 Anti Sea Erosion Division, Nagercoil Construction of RMS wall to safeguard the houses and graveyard of Helen Colony hamlet in Vilavancode Taluk of Kanyakumari District G.O.(2D) No.1, PW (WR.2) Dept. dt.08.01.21 AS / TS / RAS : 10576 | 101182 | 3453 | 96182 | 20000 | 77729 |
| | 10576 | 9523 | 0 | 0 | 0 |
| TOTAL - 4702 00 101 AN | 111758 | 12976 | 96182 | 20000 | 77729 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AO | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Courses 416 Major works 01 Major works (DPC 4702 00 101 AO 41601) | | | | | |
| Anti-Sea Erosion Division, Nagercoil Rubble Mound Sea Wall - Construction of RMS Wall G.O.Ms.No.97, PW (WR2) Dept. dt.24.07.2019 AS / TS / RAS : 6922 | 6922 | 6614 | 0 | 0 | 0 |
| Kodayar Basin Division, Nagarcoil Permanent flood protection works to control flood damages in Thiruvattard Vilavancode Taluks of Kanyakumari District. G.O.(MS) No.86 / (1.Spl-2)Dept / Dated:08.10.2022 AS / TS / RAS : 700000 | 700000 | 0 | | 290077 | 409923 |
| Kodayar Basin Division, Nagarcoil Special Desilting works for the Canals in Kodayar Irrigation System in Kanniyakumari District. G.O.(2D) No.49 / WR (S2)Dept / Dated:28.06.2022. G.O.(2D) No.83 / WR (S2)Dept / Dated:06.12.2022. AS / TS / RAS : 9923 | 9923 | 0 | 0 | 9923 | 1 |
| TOTAL - 4702 00 101 AO | 716845 | 6614 | 0 | 300000 | 409924 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AP | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AP Kothaiyar Basin - Weir 416 Major works 01 Major works (DPC 4702 00 101 AP 41601) Kodayar Basin Division, Nagercoil Construction of a Check Dam across Pazhayar in Thamaraikulam Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No.08 / PW (S1) Dept, Dated: 12.01.2021 AS / TS / RAS : 52300 Kodayar Basin Division, Nagercoil Kodayar Basin - Weir - Improvements to Thalakulam Anicut and Manavalakurichi Big Tank in Manavalakurichi Village of Kalkulam Taluk in Kanyakumari District - G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022 AS / TS / RAS : 7500 | 52300 | 66 | 49234 | 136 | 52098 |
| | 7500 | 0 | 0 | 0 | 50 |
| TOTAL - 4702 00 101 AP | 59800 | 66 | 49234 | 136 | 52148 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AQ

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AQ Agniyar Basin - Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AQ 41601) G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Trichy Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21 | 1406447 | 1110240 | 1 | 0 | 1 |
| CE / IWS Proposal for Hiring Vehicle | 875 | 875 | 0 | 0 | 0 |
| Total (G.O.98) | 1407322 | 1111115 | 1 | 0 | 1 |
| G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) | 1098840 | 912040 | 1 | 0 | 1 |
| G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018 | 700000 | 582935 | 1 | 0 | 1 |
| TOTAL - 4702 00 101 AQ | 3206162 | 2606090 | 3 | 0 | 3 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AU | | (Rs. in thousands) | | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|--|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 | |
| 4702-00 Capital Outlay on Minor Irrigation | | | | | | |
| 101 Surface Water | | | | | | |
| State's Expenditure | | | | | | |
| AU Agniyar Basin-Weir- NABARD assistance | | | | | | |
| 416 Major works | | | | | | |
| 01 Major works (DPC 4702 00 101 AU 41601) | | | | | | |
| CE / Trichy Region | | | | | | |
| AU Agniyar Basin - Weir - NABARD | | | | | | |
| Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21) | | | | | | |
| G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018 | 26050 | 26000 | 0 | 0 | 0 | |
| G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018 | 43036 | 42346 | 0 | 0 | 0 | |
| G.O.(2D) No.58, PW (W1) Dept, dt. 18.09.2018 | 91000 | 88994 | 0 | 0 | 0 | |
| G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018 | 63536 | 60945 | 42 | 0 | 0 | |
| Construction of a Checkdam across Kallar river Panaimadal village of Pethanaickenpalayam Taluk in Salem District | | | | | | |
| G.A. Canal Division, Thanjavur | | | | | | |
| Construction of a Checkdam across Nasuviniyar Drain at LS 11.70 Km. in Ponnararayanankottai village of Pattukottai Taluk in Thanjavur District | 30000 | 27352 | 0 | 2648 | 1 | |
| G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 30000 | | | | | | |
| Agniyar Basin Division, Pattukottai | | | | | | |
| Construction of a Checkdam across Agniyar river in Rajamadam village of Pattukottai Taluk in Thanjavur District | 180000 | 16900 | 85000 | 163100 | 1 | |
| G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 180000 | | | | | | |
| TOTAL - 4702 00 101 AU | 433622 | 262537 | 85042 | 165748 | 2 | |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 AV | | (Rs. in thousands) | | | |
|--|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601) Marudaiyaru Basin Division, Ariyalur Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017 | 80000 | 78839 | 1 | 0 | 1 |
| TOTAL - 4702 00 101 AV | 80000 | 78839 | 1 | 0 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 BA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 Capital Outlay on Major Irrigation | | | | | |
| 101 Surface Water | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| BA Thirumoorathi Basin - Water Course | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4702 00 101 BA 41601) | | | | | |
| Thirumoorathi Division, Udumalpet | | | | | |
| Rehabilitation of the leftout Reaches in the Udumalpet Main Canal from LS 16.600 Km to 23.170 Km and its Distributaries in Udumalpet Taluk of Tiruppur District | 29560 | 29559 | 1 | 0 | 1 |
| G.O.(4D).No.32, PW (Q1) Dept, dt.13.04.2020 | | | | | |
| AS / TS / RAS : 29560 | | | | | |
| Aliyar Basin Division, Pollachi | | | | | |
| Reconstruction of Culvert at LS 14.085 Km, 14.350 Km, 14.540 Km and 16.106 Km of Vadachittur Branch Canal in Kinathukadavu Taluk of Coimbatore District | 14782 | 14467 | 1 | 0 | 1 |
| G.O.(4D).No.17, PW (Q1) Dept, dt.24.02.2020 | | | | | |
| AS / TS / RAS : 14782 | | | | | |
| Aliyar Basin Division, Pollachi | | | | | |
| Rehabilitation of Parambikulam Main Canal from L.S. 36.000 to 39.500 Km in Pollachi Taluk of Coimbatore District | 23736 | 16668 | 7068 | 7068 | 1 |
| G.O.(4D).No.16, PW (Q1) Dept, dt.24.02.2020 | | | | | |
| AS / TS / RAS : 23736 | | | | | |
| Nanganjiyar Basin Division, Palani | | | | | |
| Construction of Check Dam across Nanganjiyar River in Thangatchiammapatti Village of Oddanchatram taluk in Dindigul District | 15497 | 15108 | 1 | 0 | 1 |
| G.O.(Ms) No.112. PW (W1)Dept, dt.29.04.2020 | | | | | |
| AS / TS / RAS : 15497 | | | | | |
| Parambikulam Division, Parambikulam | | | | | |
| Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District | 50027 | 39762 | 5285 | 5285 | 4980 |
| G.O.(4D).No.33, PW (Q1) Dept, Dt.13.04.2020 | | | | | |
| AS / TS / RAS : 50027 | | | | | |
| Solayar Basin Division, Valparai | | | | | |
| Replacement of Corroded Radial Spillway Shutter Vent No.3, Supply and Erection of Dial Gauge, Electromagnetic Brakes and Inspection Platform to the Upper Nirar Weir in Valparai Taluk in Coimbatore District. | 36662 | 36000 | 1 | 0 | 0 |
| G.O.(4D) No.43/PW(Q1) Dept Dated: 23.05.2020 | | | | | |
| AS / TS / RAS : 36662 | | | | | |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 BA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 Capital Outlay on Major Irrigation | | | | | |
| 101 Surface Water | | | | | |
| 800 Other Expenditure | | | | | |
| State's Expenditure | | | | | |
| BA Thirumoorathi Basin - Water Course | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4702 00 101 BA 41601) | | | | | |
| Solayar Basin Division, Valparai | | | | | |
| Fabrication, Transport and Erection of Trash Rack at the Entrance of Power Tunnel 2 in Sholayar Dam in Valparai Taluk of Coimbatore District G.O.(4D).No.42, PW (Q1) Dept, Dt.23.05.2020 AS / TS / RAS : 25813 | 25813 | 25752 | 1 | 0 | 0 |
| Aliyar Basin Division, Pollachi | | | | | |
| Construction of check dam across Kothavadi stream and construction of 2 check dams across the Aachipatti stream (Upstream side) for harnessing the Flood water and augmentation of the ground water recharging in Pollachi Taluk of Coimbatore District G.O.(4D) No.95, PW (Q1) Dept. dt.23.12.20 AS / TS / RAS : 39460 | 39460 | 37680 | 1 | 750 | 1 |
| CE / Coimbatore Region | | | | | |
| Desilting for Parambikulam Aliyar Basin Canals for 2022-23 G.O.(2D) No.14, WRD, dt.01.03.2022 | 40000 | 0 | 39999 | 39999 | 1 |
| TOTAL - 4702 00 101 BA | 275537 | 214996 | 52358 | 53102 | 4986 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 BB | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 BB 41601) Lower Pennaiyar Basin Division, Villupuram Construction of Aritifical Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 AS / TS / RAS : 39143 | 39143 | 38712 | 100 | 0 | 1 |
| TOTAL - 4702 00 101 BB | 39143 | 38712 | 100 | 0 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 BC | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works 01 Major works (DPC 4702 00 101 BC 41601) Parambikulam Division, Parambikulam Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 AS / TS / RAS : 24645 | 24644 | 24569 | 1 | 0 | 1 |
| TOTAL - 4702 00 101 BC | 24644 | 24569 | 1 | 0 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 BD | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 BD 41601) | | | | | |
| <p>Parambikulam Division, Parambikulam Renewal of the Emergency Shutter and Repairs to the Service Shutter of the Parambikulam Dam Tunnel Entry at Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.12, PW(Q1) Dept dt.29.01.2021 AS / TS / RAS : 15000</p> | 15000 | 14929 | 1 | 0 | 0 |
| <p>Parambikulam Division, Parambikulam Parambikulam Aliyar Project Damage to the spillway shutter No.2 (centre Shutter) in Parambikulam Reservoir - Fabrication and installation o a new Spillway Shutter No.2 in the Parambikulam Reservoir. G.O.(4D) No.90, PW(S1) Dept Dt: 26.09.2022 AS / TS / RAS : 72000</p> | 72000 | 0 | 0 | 72000 | 1 |
| TOTAL - 4702 00 101 BD | 87000 | 14929 | 1 | 72000 | 1 |

**Demand No.40 Water Resources Department
04005 Institute of Water Studies**

| 4702 00 101 BE | | (Rs. in thousands) | | | |
|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BE Tamil Nadu Water Resources Information and Management System (TNWRIMS) 416 Major works 01 Major works (DPC 4702 00 101 BE 41601) Implimentation of Tamil Nadu Water Resources Information and Management System (TNWRIMS) with NABARD Loan G.O.(D) No.46, WR (W1) Dept. dt.10.03.2022 AS / TS / RAS : 300000 | 300000 | 0 | 300000 | 145000 | 120000 |
| TOTAL - 4702 00 101 BE | 300000 | 0 | 300000 | 145000 | 120000 |

**Demand No.40 Water Resources Department
04005 Institute of Water Studies**

| 4702 00 101 BF | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BF Additional State Share for Accelerated Irrigation Benefit Programme-PMKSY-AIBP (Top up 416 Major works 01 Major works (DPC 4702 00 101 BF 41601) Accelerated Irrigation Benefit Programme (PMKSY-AIBP) - Interlinking of Tamirabarani Karumeniyaru - Nambiyaru | 0 | 0 | 0 | 0 | 1 |
| TOTAL - 4702 00 101 BF | 0 | 0 | 0 | 0 | 1 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 101 PC | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PC | Paravanar Basin- Reservoirs | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PC 416 01) | | | | | |
| 1 | Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District | 19769 | 18429 | 1 | 0 | 0 |
| | G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : 19769 | | | | | |
| 2 | Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP | 104825 | 1307 | 1 | 99532 | 3848 |
| | G.O (MS) No.142 /PW (WR1) dt 07.10.2021 AS / TS / RAS : 104825 | | | | | |
| | TOTAL - 4702 00 101 PC | 124594 | 19736 | 2 | 99532 | 3848 |

Demand No.40 Water Resources Department
04001 Water Resources Department

| 4702 00 101 PD | | (Rs. in thousands) | | | | |
|-------------------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PD | Varahanadhi Basin under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PD 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II G.O 140 dt 21.06.2017 AS / TS / RAS : 75649 | 75649 | 65763 | 1 | 3004 | 0 |
| TOTAL - 4702 00 101 PD | | 75649 | 65763 | 1 | 3004 | 0 |

Demand No.40 Water Resources Department
04001 Water Resources Department

| 4702 00 101 PE | | (Rs. in thousands) | | | | |
|----------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PE | Varahanadi Basin under Dam and Appurtant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PE 416 01) | | | | | |
| 1 | Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II AS / TS / RAS : | | | 1 | 1 | 1 |
| | TOTAL - 4702 00 101 PE | 0 | 0 | 1 | 1 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 PF | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PF | Parambikulam Aliyar Basin - Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PF 416 01) | | | | | |
| 1 | Rehabilitation and Improvement to Sholayar dam of WRD in Valparai Taluk of Coimbatore District G.O Ms. No. 46 PW (WR1) dt 15.02.2021 AS / RAS : 1063000 | 1063000 | 30000 | 200000 | 243912 | 657676 |
| 2 | Rehabilitation and Improvement to Upper Nirar and associated appurtenance in Valparai Taluk of Coimbatore District . G.O Ms. No. 56 PW (WR1) dt 23.02.2021 AS / RAS : 145500 | 145500 | 20000 | 45500 | 1588 | 123912 |
| | TOTAL - 4702 00 101 PF | 1208500 | 50000 | 245500 | 245500 | 781588 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 101 PG | | (Rs. in thousands) | | | | |
|-------------------------------|--|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation - Commercial | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PG | Nambiyar Basin -Dam and Appurtenant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PG 416 01) | | | | | |
| 1 | Rehabilitation and Improvement of Nambiar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 23507 | 23507 | 14399 | 1 | 1 | 1 |
| TOTAL - 4702 00 101 PG | | 23507 | 14399 | 1 | 1 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 PH | | (Rs. in thousands) | | | | |
|-------------------------------|--|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PH | Kodaiyar Basin under Dam and Appurtant Works | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PH 416 01) | | | | | |
| 1 | Rehabiitation of Dams under Kodaiyar Basin Area DRIP II AS / TS / RAS : | | 0 | 1 | 8 | 5 |
| TOTAL - 4702 00 101 PH | | 0 | 0 | 1 | 8 | 5 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 101 PI | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | State's Expenditure | | | | | |
| PI | Kallar Basin under TNIAM Project-II | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PI 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II | 5825 | 5309 | 51 | 5 | 0 |
| | G.O.Ms.No.140 PW (WR1) Dated 21-06-2017 AS / TS / RAS : 5825 | | | | | |
| | TOTAL - 4702 00 101 PI | 5825 | 5309 | 51 | 5 | 0 |

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PJ

(Rs. in thousands)

| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---------|--|-------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PJ | Rehabilitation and Improvement of Dams | | | | | |
| | Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020 | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PJ 416 01) | | | | | |
| 1 | Rehabilitation and Improvement of Dams | 4500 | 713 | 1 | 1 | 100 |
| | Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020 | | | | | |
| | G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202 | | | | | |
| | AS / TS / RAS : 4500 | | | | | |
| | TOTAL - 4702 00 101 PJ | 4500 | 713 | 1 | 1 | 100 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 101 PK | | (Rs. in thousands) | | | | |
|----------------|--|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation - Commercial | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PK | Rehabilitation and Improvement of Dams of TANGEDCO | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PK 416 01) | | | | | |
| 1 | Rehabilitation and Improvement of TANGEDCO Dams Phase-II | | | 1 | 0 | 1 |
| | G.O.Ms.No.36 PW (WR1) Dated 09-03-2017 | 197585 | | | | |
| | G.O 209 dt 24.10.2017, | 125262 | | | | |
| | G.O 102 dt 05.05.2017 | 35976 | | | | |
| | G.O 217 dt 03.11.2017, | 455000 | | | | |
| | G.O 104 /30.05.2016 | 28913 | | | | |
| | G.O 109 /29.04.2020 | 439770 | | | | |
| | AS / TS / RAS : | | | | | |
| | Total | 1282506 | | | | |
| | Chief Electrical Inspector to Govt. Guindy, Chennai-32 | | | | | |
| | AS / TS / RAS : 1882037 | | | | | |
| | TOTAL - 4702 00 101 PK | 1282506 | 0 | 1 | 0 | 1 |

Demand No.40 Water Resources Department
04001 Water Resources Department

| 4702 00 101 PL | | (Rs. in thousands) | | | | |
|-----------------------|---|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| | PL Nambiyar Basin under phase III of TNIAMP | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PL 416 01) | | | | | |
| 1 | Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP | 80861 | 5041 | 70361 | 75361 | 200 |
| | G.O (MS) No.142 /PW (WR1) dt 07.10.2021 AS / TS / RAS : 80861 | | | | | |
| | TOTAL - 4702 00 101 PL | 80861 | 5041 | 70361 | 75361 | 200 |

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PM

(Rs. in thousands)

| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|---------|---|----------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Project | | | | | |
| PM | Dam Rehabilitation and Improvement Project-II (DRIP - II) Parambikulam Aliyar Basin | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 101 PM 416 01) G.O.No. AS / TS / RAS : | | | 428572 | 0 | 1000002 |
| | TOTAL - 4702 00 101 PM | 0 | 0 | 428572 | 0 | 1000002 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 101 PY | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 101 | Surface Water | | | | | |
| | Externally Aided Projects | | | | | |
| PY | Parambikulam-Aliyar Basin Rehabilitation works under TNIAM Project | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 101 PY416 01) | | | | | |
| | Rehabilitation and Modernisation of Anamalai Taluk of Coimbatore District of Aliyar Sub basin | 342200 | 0 | 0 | 0 | 250000 |
| | G.O 273/WR (WR1) dt 10.11.2022 | | | | | |
| | AS/342200 | | | | | |
| | TOTAL - 4702 00 101 PY | 342200 | 0 | 0 | 0 | 250000 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 UY | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UY Accelerated Irrigation Benefit Programme- PMKSY-AIBP 416 Major works 01 Major works (DPC 4702 00 101 UY 41601) | | | 1 | 442200 | 1 |
| TOTAL - 4702 00 101 UY | 0 | 0 | 1 | 442200 | 1 |

**Demand No.40 Water Resources Department
04001 Water Resources Department**

| 4702 00 101 UZ | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UZ Accelerated Irrigation Benefit Programme- PMKSY-AIBP (State Share) 416 Major works 01 Major works (DPC 4702 00 101 UZ 41601) | | | 1 | 519100 | 1 |
| TOTAL - 4702 00 101 UZ | 0 | 0 | 1 | 519100 | 1 |

**Demand No.40 Water Resources Department
04002 Ground Water**

| 4702 00 102 JD | | (Rs. in thousands) | | | |
|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re- charge Structure 416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601) Scheme for Artificial Ground Water Re- charge Structure State-wise G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 AS / TS / RAS : 601972 | 601972 | 344150 | 240717 | 110000 | 88783 |
| TOTAL - 4702 00 102 JD | 601972 | 344150 | 240717 | 110000 | 88783 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4702 00 800 PA | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | Externally Aided Project | | | | | |
| PA | Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 800 PA 416 01) | | | | | |
| 1 | Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety G.O.Ms.No.175 PW (WR1) Dated 08-09-2015 South Presidency Division, Chennai AS / TS / RAS : 5000 | 5000 | 3615 | 0 | 0 | 0 |
| | TOTAL - 4702 00 800 PA | 5000 | 3615 | 0 | 0 | 0 |

Demand No.40 Water Resources Department

| 4702 00 800 PB | | (Rs. in thousands) | | | | |
|-------------------------------|--|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation - Commercial | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PB | Construction of New Quality Laboratory and Sub division and Officers under DRIP | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 800 PB 416 01) | | | | | |
| 1 | Construction of New Quality Laboratory and Sub division and Officers under DRIP G.O.Ms.No.101 PW (WR1) Dated 30.05.2016 AS / TS / RAS 16600 | 16600 | 14966 | 0 | 0 | 0 |
| TOTAL - 4702 00 800 PB | | 16600 | 14966 | 0 | 0 | 0 |

Demand No.40 Water Resources Department

| 4702 00 800 PC | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PC | Construction of new office building | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works | | | | | |
| | (DPC 4702 00 800 PC 416 01) | | | | | |
| 1 | Construction of new Office Building | | | | | |
| | G.O.Ms.No.188 PW (WR1) Dated 14.08.2020 Buildings Construction Division-II, Chennai | 119600 | 115282 | 1 | 4318 | 1 |
| | TOTAL - 4702 00 800 PC | 119600 | 115282 | 1 | 4318 | 1 |

Demand No.40 Water Resources Department

| 4702 00 800 PD | | (Rs. in thousands) | | | | |
|-----------------------|--|--------------------|--------------------------------|----------------------------|-----------------------------|-----------------------------|
| | Details of Works | AS | Expenditure upto 31-03-2022 | Budget Estimate 2022-23 | Revised Estimate 2022-23 | Budget Estimates 2023-24 |
| 4702 00 | Capital Outlay on Minor Irrigation | | | | | |
| 800 | Other Expenditure | | | | | |
| | State's Expenditure | | | | | |
| PD | Instrumentation of DRIP | | | | | |
| 416 | Major works | | | | | |
| 01 | Major works (DPC 4702 00 800 PD 416 01) | | | | | |
| 1 | Instrumentation of DRIP | | | | | |
| | G.O.Ms.No.9 PW (WR1) Dated 03.01.2020 | 215000 | 81942 | 30000 | 63000 | 20000 |
| | AS / TS / RAS : 215000 | | | | | |
| | TOTAL - 4702 00 800 PD | 215000 | 81942 | 30000 | 63000 | 20000 |

ABSTRACT (4711 Capital Outlay on Flood Control Projects)

(Rs. in thousands)

| Sl. No. | Head of Account | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimate 2022-23 | Revised Estimate 202-232 | Budget Estimate 2023-24 |
|---------|-----------------|-----------------|-----------------------------|-------------------------|--------------------------|-------------------------|
| 1 | 4711-01-103 KL | 1947268 | 954840 | 2 | 607507 | 50001 |
| 2 | 4711-01-103 KO | 5172269 | ... | 3000000 | 3704049 | 1510001 |
| 3 | 4711-01-103 KP | 28000 | 27969 | 1 | 1 | 1 |
| 4 | 4711-01-103 KU | 428 | 428 | 1 | ... | 1 |
| 5 | 4711-01-103 KX | 235000 | 232594 | 1 | 1 | 406 |
| 6 | 4711-01-103 KZ | ... | ... | ... | ... | ... |
| 7 | 4711-01-103 LA | 146865 | 67745 | 78921 | 79119 | 1 |
| 9 | 4711-01-103 LC | 7267 | 6799 | 1 | ... | 1 |
| 10 | 4711-01-103 LF | 602012 | 131125 | 200001 | 125000 | 301470 |
| 11 | 4711-01-103 LG | 183127 | ... | ... | ... | 183127 |
| 12 | 4711-01-103 PA | 10450 | 1804 | 1 | 35 | ... |
| 13 | 4711-01-103 UA | 2042632 | 214388 | 5001 | 363185 | 1449972 |
| 14 | 4711-01-103 UC | 1611311 | 186109 | 5002 | 208316 | 1201386 |
| 15 | 4711-02-103 AA | 676600 | 535136 | 140195 | 50834 | 90630 |
| | TOTAL | 12663229 | 2358937 | 3429127 | 5138047 | 4786997 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4711 01 103 KL | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| KL Works for Chennai flood protection and flood relief | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 KL 41601) | | | | | |
| Kosasthalaiyar Basin Division, Thiruvallur | | | | | |
| Works for Chennai flood protection and flood relief (Package No.III) | 1339762 | 954840 | 1 | 1 | 1 |
| G.O.No.74 / HUD / 11.03.2005 | | | | | |
| AS / TS / RAS : 1339762 | | | | | |
| Total (461-01 Major Woks) | 1339762 | 954840 | 1 | 1 | 1 |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| (DPC 4711 01 103 KL 46451) | | | | | |
| CE / Chennai Region | | | | | |
| Works for Chennai flood protection and flood relief | 21738 | 0 | 1 | 21738 | 0 |
| Land acquisition | | | | | |
| G.O.No.21, WRD, dt.31.05.2022 | | | | | |
| AS / TS / RAS :21738 | | | | | |
| Land Acquisition cost of Chennai Water supply Project in Kundrature village of Kanjipuram District. | 194438 | 0 | 0 | 194438 | 0 |
| G.O.No.22, WRD, dt.02.06.2022 | | | | | |
| AS / TS / RAS :194438 | | | | | |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4711 01 103 KL | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| KL Works for Chennai flood protection and flood relief | | | | | |
| 464 Lands | | | | | |
| 51 Lands (Charged) | | | | | |
| (DPC 4711 01 103 KL 46451) | | | | | |
| CE / Chennai Region | | | | | |
| Land Acquisition cost of Chennai Water supply Project in Kundrathur village of Kancheepuram G.O.No.24, WRD, dt.06.06.2022 AS / TS / RAS :134509 | 134509 | 0 | 0 | 134509 | 0 |
| Land Acquisition cost of Chennai Water supply Project in Kundrathur village of Kancheepuram G.O..No.57, WRD, dt.28.06.2022 AS / TS / RAS :253004 | 253004 | 0 | 0 | 253004 | 0 |
| Land Acquisition cost of Chennai Water supply Project in Madhavaram at Vada perumpallam village of Chennai of Thiru. A.P. Rangarao G.O.No.10, WRD, dt.28.06.2022 AS / TS / RAS 330 | 330 | 0 | 0 | 330 | 0 |
| LAOP case-Land compensation to land owners involved in the chennai city water ways in kundrathur village, Chengalpet G.O.(3D) No.80, WRD, dt.30.11.2022 AS / TS / RAS : 3487 | 3487 | 0 | 0 | 3487 | 0 |
| Land Acquisition (Charged) | | | | | 50000 |
| Total (464-51 Lands - Charged) | 607506 | 0 | 1 | 607506 | 50000 |
| TOTAL - 4711 01 103 KL | 1947268 | 954840 | 2 | 607507 | 50001 |

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 KO 41601) | | | | | |
| Premonsoon Works 2022-23 | | | | | |
| 1 Araniyar Basin Division.Chennai.5 | 56000 | 0 | 0 | 56000 | 0 |
| 2 Kosasthalaiyar Basin Division, Thiruvallur | 50000 | 0 | 0 | 50000 | 0 |
| 3 Lower Palar Basin Division, Kancheepuram | 45000 | 0 | 0 | 45000 | 0 |
| 4 Krishna Water Supply Project Dn.1, Chennai - 5 | 5000 | 0 | 0 | 5000 | 0 |
| 5 Coleroon Basin Division, Chidambaram | 44000 | 0 | 0 | 44000 | 0 |
| Total | 200000 | 0 | 0 | 200000 | 0 |
| G.O.No.82, WRD dt.13.09.2022 AS / TS / RAS : 200000 | | | | | |
| North East Monsoon 2021 - Execution of 11 Nos. of works under Chennai City Water Ways | 25120 | 0 | 25120 | 25120 | 0 |
| G.O.(Ms) No.110, WR (I.Spl.2) Dept. AS / TS / RAS : 25120 | | | | | |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4711 01 103 KO | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 KO 41601) | | | | | |
| Widening of Adayar river and Kosasthalaiyar River, Improvement of surplus course and strengthening of bund in Kancheepuram and Chennai Districts G.O.(2D)No.9 WR(I.Spl.2) Dept 19.04.2022 AS / TS / RAS : 2500000 | 2500000 | 0 | 2320000 | 2120000 | 380000 |
| To carry out the works in highly flood vulnerable areas in Chennai and Chengalpattu Districts based on the Hon'ble Chief Minister visit to the flood affected areas during North East Monsoon 2021 and inspected by Thirupugal Committee G.O.(Ms.) No.32, WR (I.Spl.2) Dept. dt.17.05.2022 AS / TS / RAS : 1842200 | 1842200 | 0 | 654880 | 1154880 | 560001 |
| Premonsoon Works 2023-24 | | | | | 150000 |
| Total (416-01 Major Works) | 4567320 | 0 | 3000000 | 3500000 | 1090001 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4711 01 103 KO | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways | | | | | |
| 464 Lands | | | | | |
| 01 Lands - Voted | | | | | |
| (DPC 4711 01 101 KO 46401) | | | | | |
| Land Acquisition cost of Chembarambakkam surplus water and widening of Adyar river in Kancheepuram District in Kundrathur Village G.O.No.77, WRD, dt.18.08.2022 | 600900 | 0 | 0 | 200000 | 400900 |
| AS / TS / RAS : 600900 | | | | | |
| Announcement / New Schemes | | | | | 9100 |
| Total (464-01 Lands - Voted) | 600900 | 0 | 0 | 200000 | 410000 |
| 464 Lands | | | | | |
| 51 Lands - Charged | | | | | |
| (DPC 4711 01 101 KO 46451) | | | | | |
| Land Acquisition cost of Chennai Metro water supply project at Mathur village of Madhavaram District G.O.No.81 WRD, dt.11.08.2022 | 4049 | 0 | 0 | 4049 | 0 |
| AS / TS / RAS : 4049 | | | | | |
| Land Acquisition (Charged) | | | | | 10000 |
| Total (464-51 Lands - Charged) | 4049 | 0 | 0 | 4049 | 10000 |
| TOTAL - 4711 01 103 KO | 5172269 | 0 | 3000000 | 3704049 | 1510001 |

Demand No.40 Water Resources Department

04001 Water Resources Department

| 4711 01 103 KP | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KP Flood Protection to avoid inundation Karur, Trichy and Perambalur Districts 416 Major Works 01 Major Works (DPC 4711 01 103 KP 41601) CE / Trichy Region Flood Protection to avoid inundation in Karur, Tiruchy and Perambalur Districts (G.O.Ms.No.216/PW(N2)Dept / dt.24.08.12) RAS Rs.2142226 thousands) (out of this Railway Bridge) RAS is Rs.28000 thousands) AS / TS / RAS : 28000 | 28000 | 27969 | 1 | 1 | 1 |
| TOTAL - 4711 01 103 KP | 28000 | 27969 | 1 | 1 | 1 |

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| 4711 01 103 KU | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KU Remedial measures for flood affected area in Vellar River near Killai Railway Track in Chidambaram Taluk of Cuddalore District. 416 Major Works 01 Major Works (DPC 4711 01 103 KU 41601) Coleroon Basin Division, Chidambaram. Technical Advisory charges for the Permanenet Flood Protective of the Vellar closer to the Railway Tract at Killai in Chidambaram Taluk of Cuddalore District GO.(2D).No.43, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :428 | 428 | 428 | 1 | 0 | 1 |
| TOTAL - 4711 01 103 KU | 428 | 428 | 1 | 0 | 1 |

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| 4711 01 103 KX | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601) | | | | | |
| Lower Palar Basin Division, Kancheepuram Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000 | 235000 | 232594 | 1 | 1 | 406 |
| TOTAL - 4711 01 103 KX | 235000 | 232594 | 1 | 1 | 406 |

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| 4711 01 103 LA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865 | 146865 | 67745 | 78921 | 79119 | 1 |
| TOTAL - 4711 01 103 LA | 146865 | 67745 | 78921 | 79119 | 1 |

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| 4711 01 103 LC | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LC Reformation of Rubble Mound Sea Wall in Kanyakumari District 416 Major Works 01 Major Works (DPC 4711 01 103 LC 41601) Anti Sea Erosion Division, Nagarcoil Flood Control Project Reformation of Rubble Mound Sea Wall at Eastern Flank of Keezhmidalam hamlet in Vilavancode Taluk in Kanyakumari District GO.MS.No.175, PW (WR2) Dept. dt.31.10.2019 AS / TS / RAS : 7267 | 7267 | 6799 | 1 | 0 | 1 |
| TOTAL - 4711 01 103 LC | 7267 | 6799 | 1 | 0 | 1 |

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| 4711 01 103 LF | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LF Construction of Groyne at Agastheeswaram Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LF 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Kovalam, Azhikkal, Periyanyagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020. AS / TS / RAS : 448200 | 448200 | 21730 | 200000 | 125000 | 301470 |
| Lower Vaigai Basin Division, Paramakudi Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, AS / TS / RAS : 153812 | 153812 | 109395 | 1 | 0 | 0 |
| TOTAL - 4711 01 103 LF | 602012 | 131125 | 200001 | 125000 | 301470 |

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| 4711 01 103 LG | | (Rs. in thousands) | | | |
|---|--------------------|-----------------------------------|--------------------------------|---------------------------------|--------------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| State's Expenditure | | | | | |
| LG Additional State Share for Repair, Renovation and Rehabilitation of Water Bodies (Top up) | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 LG 41601) | | | | | |
| Repair, Renovation and Rehabilitation of Water Bodies [RRR Phase - VII] | | | | | |
| G.O.(Ms) No.281 / WRD / Dated:21.11.2022. | 92533 | 0 | 0 | 0 | 92533 |
| Repair, Renovation and Rehabilitation of Water Bodies [RRR Phase - VIII] | | | | | |
| G.O.(Ms) No.280 / WRD / Dated:21.11.2022. | 90594 | 0 | 0 | 0 | 90594 |
| TOTAL - 4711 01 103 LG | 183127 | 0 | 0 | 0 | 183127 |

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| 4711 01 103 PA | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works Externally Aided Project PA Flood Control Room to 19 Water Resources Department Dams 416 Major Works 01 Major Works (DPC 4711 01 103 PA 41601) Flood Control Room to 19 Water Resources Department Dams G.O.Ms.No.192 PW (WR1) Dated 19.08.2020 AS / TS / RAS : 10450 | 10450 | 1804 | 1 | 35 | 0 |
| TOTAL - 4711 01 103 PA | 10450 | 1804 | 1 | 35 | 0 |

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| 4711 01 103 UA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| Schemes shared between State and Centre | | | | | |
| UA Repair, Renovation and Restoration of Water Bodies | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 UA 41601) | | | | | |
| Repair, Renovation and Restoration of Water Bodies - Central Share : 295871 | 295871 | 214388 | 5000 | 22931 | 58552 |
| G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 | | | | | |
| (Phase IV) | | | | | |
| AS / TS / RAS : 493119 | | | | | |
| RRR - 9 Water bodies (Phase V) | 25042 | 0 | 1 | 12521 | 12521 |
| G.O.Ms.No.237, WRD, dt.16.12.2021 | | | | | |
| AS / TS / RAS : 25042 | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies) | 431341 | 0 | 0 | 129930 | 286324 |
| G.O.Ms.No.33, WRD dt.23.02.2022 | | | | | |
| AS / TS / RAS : 431341 | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies) | 484976 | 0 | 0 | 57200 | 427776 |
| G.O.Ms.No.179, WRD dt.14.07.2022 | | | | | |
| AS / TS / RAS : 484976 | | | | | |

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| 4711 01 103 UA | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| Schemes shared between State and Centre | | | | | |
| UA Repair, Renovation and Restoration of Water Bodies | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 UA 41601) | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies) | 502622 | 0 | 0 | 42931 | 459691 |
| G.O.Ms.No.208, WRD dt.14.08.2022 | | | | | |
| AS / TS / RAS : 502622 | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase IX) | 302780 | 0 | 0 | 97672 | 205108 |
| G.O. (D) No.279, WR (WR2) Dept. dt.21.11.2022 | | | | | |
| AS / TS / RAS : 302780 | | | | | |
| TOTAL - 4711 01 103 UA | 2042632 | 214388 | 5001 | 363185 | 1449972 |

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| 4711 01 103 UC | | (Rs. in thousands) | | | |
|---|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| Schemes shared between State and Centre | | | | | |
| UC Repair, Renovation and Restoration of Water Bodies - State Share | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 UC 41601) | | | | | |
| Repair, Renovation and Restoration of Water 83 Water Bodies - State Share : 197248 | 197248 | 185488 | 5000 | 508 | 11252 |
| G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV) | | | | | |
| AS / TS / RAS : 493119 | | | | | |
| Concurrent Evaluation (Phase IV) | 6470 | 621 | 1 | 0 | 5849 |
| G.O.(D).No.29,WR (WR2) Dept. dt.18.02.2022 | | | | | |
| AS / TS / RAS : 6470 | | | | | |
| RRR - 9 Water bodies | 16695 | 0 | 1 | 8347 | 8348 |
| G.O.Ms.No.237, WRD, dt.16.12.2021 | | | | | |
| (Phase V) - State Share | | | | | |
| AS / TS / RAS : 16695 | | | | | |
| Concurrent Evaluation (Phase V) | 1410 | 0 | 0 | 0 | 1410 |
| G.O.(D).No.45,WR (WR2) Dept. dt.10.03.2022 | | | | | |
| AS / TS / RAS : 1410 | | | | | |

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| 4711 01 103 UC | | (Rs. in thousands) | | | |
|--|-----------------|-----------------------------|--------------------------|---------------------------|--------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| Schemes shared between State and Centre | | | | | |
| UC Repair, Renovation and Restoration of Water Bodies - State Share | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 UC 41601) | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies) - State Share | 287560 | 0 | 0 | 73593 | 213967 |
| G.O.Ms.No.33 dt.23.02.2022 | | | | | |
| AS / TS / RAS : 287560 | | | | | |
| Concurrent Evaluation (Phase VI) | 19600 | 0 | 0 | 0 | 19600 |
| G.O.(D).No.175,WR (WR2) Dept. dt.30.06.2022 | | | | | |
| AS / TS / RAS : 19600 | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies) - State Share | 323317 | 0 | 0 | 26675 | 296642 |
| G.O.Ms.No.179 dt.14.07.2022 | | | | | |
| AS / TS / RAS : 323317 | | | | | |
| RAS G.O.(D).No.281, Dt.21.11.2022 | | | | | |

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| 4711 01 103 UC | | (Rs. in thousands) | | | |
|--|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Outlay on Flood Control Projects | | | | | |
| 01 Flood Control | | | | | |
| 103 Civil Works | | | | | |
| Schemes shared between State and Centre | | | | | |
| UC Repair, Renovation and Restoration of Water Bodies - State Share | | | | | |
| 416 Major Works | | | | | |
| 01 Major Works | | | | | |
| (DPC 4711 01 103 UC 41601) | | | | | |
| Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies) - State Share | 335082 | 0 | 0 | 20021 | 315061 |
| G.O.Ms.No.208 dt.10.08.2022 | | | | | |
| AS / TS / RAS : 335082 | | | | | |
| RAS G.O.(D).280, Dt.21.11.2022 | | | | | |
| Concurrent Evaluation (Phase VII) - State Share | 10272 | 0 | 0 | 444 | 9828 |
| G.O.D.No.300 WR (WR2) dt.08.12.2022 | | | | | |
| AS / TS / RAS : 10275 | | | | | |
| Concurrent Evaluation (Phase VIII) - State Share | 9950 | 0 | 0 | 0 | 9950 |
| G.O.(D).No.33 WR (WR2) dt.14.02.2023 | | | | | |
| AS / TS / RAS : 9950 | | | | | |
| Repair, Renovation and Restoration of Water 100 Bodies (Phase IX) - State Share | 403707 | 0 | 0 | 78728 | 309479 |
| G.O. (D) No.279, WR (WR2) Dept. dt.21.11.2022 | | | | | |
| AS / TS / RAS : 403707 | | | | | |
| TOTAL - 4711 01 103 UC | 1611311 | 186109 | 5002 | 208316 | 1201386 |

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| 4711 02 103 AA | | (Rs. in thousands) | | | |
|---|-----------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Details of Works | Estimate Amount | Expenditure upto 31.03.2022 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Budget Estimates 2023-24 |
| 4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601) Korampallam Aru Basin Division, Tuticorin Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020. AS / TS / RAS : 524600 Upper Vaippar Basin Division, Rajapalayam Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District G.O.(Ms) No.299 / PW (WR2)Dept / Dated:01.12.2020 AS / TS / RAS : 152000 | 524600 | 523765 | 63813 | 834 | 1 |
| | 152000 | 11371 | 76382 | 50000 | 90629 |
| TOTAL - 4711 02 103 AA | 676600 | 535136 | 140195 | 50834 | 90630 |