



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O. No.109, dated 29th February 2024

(Maasi -17, Thiruvalluvar Aandu 2055)

BUDGET - FINAL SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2023-2024 - As voted by the Legislative Assembly - Communicated - Ordered.

READ - The following papers: -

1. G.O.Ms.No.97, Finance (B.Coord) Department, dated 31.03.2023.
2. G.O.Ms.No.304, Finance (BG.I) Department, dated: 19.10.2023.

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ORDER No.109, Finance [Budget Co-ordination], dated.29th February 2024.

The Tamil Nadu Legislative Assembly has voted for the Final Supplementary Demands for Grants for 2023-2024 as presented to it on **21st February 2024** without any reduction.

2. A copy of the Tamil Nadu Appropriation (No.4) Act, 2024 (Act No.4 of 2024) appended to this order, is forwarded to all Heads of Department for information. The Detailed Final Supplementary Estimates for 2023-2024 have already been communicated to the Heads of Department, Departments of Secretariat and Accountant Generals, Tamil Nadu.

3. After presentation of First Supplementary Estimates 2023-2024, No advance has been sanctioned from the Contingency Fund. Therefore, the Principal Accountant General (A&E), Tamil Nadu is requested to make necessary entries in the accounts of 2023-2024.

(BY ORDER OF THE GOVERNOR)

**T. UDHAYACHANDRAN
PRINCIPAL SECRETARY TO GOVERNMENT**

To
All Additional Chief Secretaries / Principal Secretaries /
Secretaries to Government, Department of Secretariat, Chennai-600 009.
The Principal Secretary, Tamil Nadu Legislative Assembly Secretariat,
All Departments of Secretariat (Budget/OP/Bills Section).

All Heads of Department.

The Principal Accountant General (A&E), Chennai-600 018.[By Name]

The Principal Accountant General (Audit-I/Audit-II), Chennai-600 018.

The Accountant General (CAB), Chennai-600 009.

The Commissioner of Treasuries and Accounts, Chennai-600035.

The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.

The Pay and Accounts Officer, Madurai-23.

The Registrar, High Court, Chennai-600104 (with covering Letter).

The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering letter)

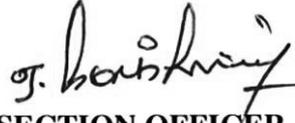
All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers and Sections in Finance Department, Chennai-600 009

Stock File /Spare Copies.

// Forwarded: By Order //


SECTION OFFICER.
29/02/24

P.T.O. for Annexure.

ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 26th February 2024 and is hereby published for general information :-

ACT No.4 of 2024

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fifth Year of the Republic of India as follows:-

1.This Act may be called the Tamil Nadu Appropriation Act, 2024.

Short title.

2.The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023, a further sum not exceeding Thirty Thousand Three Hundred Fifty-Five Crore Thirty-One Lakh Seventy-One Thousand rupees, being moneys required to meet--

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2023.

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|---------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 001 STATE LEGISLATURE | Revenue | 6,000 | 1,35,82,000 | 1,35,88,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 002 GOVERNOR AND COUNCIL OF MINISTERS | Revenue | 8,20,03,000 | 2,14,64,000 | 10,34,67,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 003 ADMINISTRATION OF JUSTICE | Revenue | 308,01,16,000 | 53,96,72,000 | 361,97,88,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT | Revenue | 13,000 | 10,68,51,000 | 10,68,64,000 |
| | Capital | 315,97,45,000 | ... | 315,97,45,000 |
| | Loan | 30,09,000 | ... | 30,09,000 |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|------------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT | Revenue | 1,09,000 | 4,82,000 | 5,91,000 |
| | Capital | 117,24,34,000 | ... | 117,24,34,000 |
| | Loan | 91,54,17,000 | ... | 91,54,17,000 |
| 006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) | Revenue | 53,000 | 12,53,000 | 13,06,000 |
| | Capital | 4,000 | ... | 4,000 |
| | Loan | 53,73,000 | ... | 53,73,000 |
| 007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) | Revenue | 46,40,78,000 | ... | 46,40,78,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) | Revenue | 27,12,33,000 | ... | 27,12,33,000 |
| | Capital | 33,00,02,000 | ... | 33,00,02,000 |
| | Loan | 150,00,00,000 | ... | 150,00,00,000 |
| 009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT | Revenue | 268,42,52,000 | ... | 268,42,52,000 |
| | Capital | 4,000 | ... | 4,000 |
| | Loan | 9,99,000 | ... | 9,99,000 |
| 010 COMMERCIAL TAXES (Commercial Taxes and Registration Department) | Revenue | 79,19,22,000 | ... | 79,19,22,000 |
| | Capital | ... | ... | ... |
| | Loan | 60,00,000 | ... | 60,00,000 |
| 011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department) | Revenue | 27,28,48,000 | 6,64,000 | 27,35,12,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 012 CO-OPERATION (Co-operation, Food and Consumer Protection Department) | Revenue | 1,078,99,49,000 | ... | 1,078,99,49,000 |
| | Capital | ... | ... | ... |
| | Loan | 42,43,000 | ... | 42,43,000 |
| 013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department) | Revenue | 463,49,80,000 | ... | 463,49,80,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 014 ENERGY DEPARTMENT | Revenue | 15,695,73,78,000 | ... | 15,695,73,78,000 |
| | Capital | 58,46,45,000 | ... | 58,46,45,000 |
| | Loan | 1,000 | ... | 1,000 |
| 015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department) | Revenue | 3,000 | ... | 3,000 |
| | Capital | ... | ... | ... |
| | Loan | 2,97,65,000 | ... | 2,97,65,000 |
| 016 FINANCE DEPARTMENT | Revenue | 41,72,57,000 | 2,50,000 | 41,75,07,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | 2,000 | ... | 2,000 |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|---|-----------------------|-----------------------------------|---|-----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department) | Revenue | 289,71,39,000 | ... | 289,71,39,000 |
| | Capital | 111,50,00,000 | ... | 111,50,00,000 |
| | Loan | 36,99,000 | ... | 36,99,000 |
| 018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department) | Revenue | 5,49,33,000 | ... | 5,49,33,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 019 HEALTH AND FAMILY WELFARE DEPARTMENT | Revenue | 578,78,75,000 | 14,76,000 | 578,93,51,000 |
| | Capital | 87,17,23,000 | ... | 87,17,23,000 |
| | Loan | 96,31,000 | ... | 96,31,000 |
| 020 HIGHER EDUCATION DEPARTMENT | Revenue | 69,33,47,000 | ... | 69,33,47,000 |
| | Capital | 4,000 | ... | 4,000 |
| | Loan | ... | ... | ... |
| 021 HIGHWAYS AND MINOR PORTS DEPARTMENT | Revenue | 41,22,23,000 | 9,47,000 | 41,31,70,000 |
| | Capital | 28,000 | 253,14,04,000 | 253,14,32,000 |
| | Loan | 10,00,000 | ... | 10,00,000 |
| 022 POLICE (Home, Prohibition and Excise Department) | Revenue | 274,32,44,000 | ... | 274,32,44,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | 1,000 | ... | 1,000 |
| 023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department) | Revenue | 21,43,15,000 | 27,76,000 | 21,70,91,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department) | Revenue | 53,95,12,000 | ... | 53,95,12,000 |
| | Capital | 7,10,22,000 | ... | 7,10,22,000 |
| | Loan | ... | ... | ... |
| 025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department) | Revenue | 11,44,11,000 | ... | 11,44,11,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT | Revenue | 13,000 | ... | 13,000 |
| | Capital | 1,399,99,97,000 | ... | 1,399,99,97,000 |
| | Loan | 3,000 | ... | 3,000 |
| 027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT | Revenue | 14,000 | ... | 14,000 |
| | Capital | 154,59,72,000 | ... | 154,59,72,000 |
| | Loan | 1,000 | ... | 1,000 |
| 028 INFORMATION AND PUBLICITY (Tamil Development and Information Department) | Revenue | 22,26,98,000 | 1,97,000 | 22,28,95,000 |
| | Capital | 6,05,000 | ... | 6,05,000 |
| | Loan | ... | ... | ... |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|---|-----------------------|-----------------------------------|---|---------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department) | Revenue | 2,09,04,000 | ... | 2,09,04,000 |
| | Capital | 6,000 | ... | 6,000 |
| | Loan | 43,68,000 | ... | 43,68,000 |
| 030 STATIONERY AND PRINTING (Tamil Development and Information Department) | Revenue | 6,000 | ... | 6,000 |
| | Capital | 13,91,52,000 | ... | 13,91,52,000 |
| | Loan | ... | ... | ... |
| 031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT | Revenue | 17,80,83,000 | ... | 17,80,83,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT | Revenue | 135,61,16,000 | ... | 135,61,16,000 |
| | Capital | 2,000 | ... | 2,000 |
| | Loan | 1,50,00,000 | ... | 1,50,00,000 |
| 033 LAW DEPARTMENT | Revenue | 9,47,26,000 | ... | 9,47,26,000 |
| | Capital | ... | ... | ... |
| | Loan | 25,00,000 | ... | 25,00,000 |
| 034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT | Revenue | 18,000 | ... | 18,000 |
| | Capital | 9,000 | ... | 9,000 |
| | Loan | 2,000 | ... | 2,000 |
| 035 HUMAN RESOURCES MANAGEMENT DEPARTMENT | Revenue | 5,13,21,000 | 5,000 | 5,13,26,000 |
| | Capital | 1,42,59,000 | ... | 1,42,59,000 |
| | Loan | ... | ... | ... |
| 036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT | Revenue | 6,000 | 14,97,000 | 15,03,000 |
| | Capital | 50,43,74,000 | ... | 50,43,74,000 |
| | Loan | 1,30,30,000 | ... | 1,30,30,000 |
| 038 PUBLIC DEPARTMENT | Revenue | 46,40,02,000 | ... | 46,40,02,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | 12,00,00,000 | ... | 12,00,00,000 |
| 039 BUILDINGS (Public Works Department) | Revenue | 29,54,78,000 | 26,05,000 | 29,80,83,000 |
| | Capital | 14,000 | ... | 14,000 |
| | Loan | ... | ... | ... |
| 040 WATER RESOURCES DEPARTMENT | Revenue | 198,93,17,000 | 5,00,000 | 198,98,17,000 |
| | Capital | 50,000 | 43,75,23,000 | 43,75,73,000 |
| | Loan | ... | ... | ... |
| 041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT | Revenue | 374,26,90,000 | 9,25,000 | 374,36,15,000 |
| | Capital | ... | 38,90,16,000 | 38,90,16,000 |
| | Loan | 45,00,000 | ... | 45,00,000 |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|-----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT | Revenue | 587,64,68,000 | ... | 587,64,68,000 |
| | Capital | 802,33,66,000 | ... | 802,33,66,000 |
| | Loan | 76,00,000 | ... | 76,00,000 |
| 043 SCHOOL EDUCATION DEPARTMENT | Revenue | 913,82,05,000 | ... | 913,82,05,000 |
| | Capital | 3,000 | ... | 3,000 |
| | Loan | ... | ... | ... |
| 044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT | Revenue | 76,29,00,000 | ... | 76,29,00,000 |
| | Capital | ... | ... | ... |
| | Loan | 1,000 | ... | 1,000 |
| 045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT | Revenue | 1,05,000 | ... | 1,05,000 |
| | Capital | 6,000 | ... | 6,000 |
| | Loan | ... | ... | ... |
| 046 TAMIL DEVELOPMENT (Tamil Development and Information Department) | Revenue | 9,68,58,000 | ... | 9,68,58,000 |
| | Capital | ... | ... | ... |
| | Loan | 62,89,000 | ... | 62,89,000 |
| 047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department) | Revenue | 42,57,25,000 | ... | 42,57,25,000 |
| | Capital | 3,64,99,000 | ... | 3,64,99,000 |
| | Loan | ... | ... | ... |
| 048 TRANSPORT DEPARTMENT | Revenue | 159,12,24,000 | ... | 159,12,24,000 |
| | Capital | ... | ... | ... |
| | Loan | 8,000 | ... | 8,000 |
| 049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT | Revenue | 228,15,62,000 | ... | 228,15,62,000 |
| | Capital | 1,99,98,000 | ... | 1,99,98,000 |
| | Loan | ... | ... | ... |
| 050 PENSION AND OTHER RETIREMENT BENEFITS | Revenue | 26,000 | 31,54,73,000 | 31,54,99,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES | Revenue | 3,183,47,01,000 | 4,79,000 | 3,183,51,80,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS | Revenue | 20,000 | ... | 20,000 |
| | Capital | 5,29,42,000 | ... | 5,29,42,000 |
| | Loan | ... | ... | ... |
| 053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION | Revenue | 1,056,17,80,000 | ... | 1,056,17,80,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|-------------------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 054 FORESTS (Environment, Climate Change and Forests Department) | Revenue | 36,000 | 15,05,000 | 15,41,000 |
| | Capital | 17,000 | ... | 17,000 |
| | Loan | ... | ... | ... |
| DEBT CHARGES | Revenue | ... | 89,000 | 89,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| PUBLIC DEBT-REPAYMENT | Revenue | ... | ... | ... |
| | Capital | ... | ... | ... |
| | Loan | ... | 6,000 | 6,000 |
| Total | Revenue | 26,488,82,01,000 | 101,26,92,000 | 26,590,08,93,000 |
| | Capital | 3,164,18,87,000 | 335,79,43,000 | 3,499,98,30,000 |
| | Loan | 265,24,42,000 | 6,000 | 265,24,48,000 |
| Grand Total | | 29,918,25,30,000 | 437,06,41,000 | 30,355,31,71,000 |

// True Copy //

J. B. Bhatnagar
SECTION OFFICER.
29/10/24