

TAMILNADU ACCOUNTS

AT A GLANCE

[Rupees in Crores]

ITEMS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. CONSOLIDATED FUND								
Revenue Receipts	3,091.89	3,489.86	4,251.57	5,087.88	6,775.66	7,016.33	8,066.15	9,219.40
Expenditure met from Revenue	3,374.81	3,764.02	4,730.79	5,638.22	8,679.52	8,542.53	8,758.01	9,634.95
Surplus or Deficit on Revenue Account	(-)282.92	(-)274.16	(-)479.22	(-)550.34	(-)1,903.86	(-)1,526.20	(-)691.86	(-)415.55
Public Debt - Receipts	1,027.54	1,554.88	2,328.36	2,291.67	3,055.58	2,269.57	1,934.92	2,121.84
Public Debt - Repayment	536.56	1,160.42	1,726.04	1,536.07	2,181.23	1,325.79	890.24	496.13
Public Debt (Net)	(+)490.99	(+)394.46	(+)602.32	(+)755.60	(+)874.35	(+)943.78	(+)1,044.68	(+)1,625.71
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	179.54	188.45	213.36	223.38	279.09	322.37	550.51	679.95
Loans and Advances (Net)	(+)197.49	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	50.00	100.00	250.00	0.00	75.00	75.00	75.00	...
Capital Expenditure including Loans & Advances and excluding Public Debt	(+)427.03	(+)481.09	(+)690.48	(+)572.93	(-)528.95	(+)297.86	(+)740.69	(+)1,080.86
Surplus or Deficit on Capital Account	(+)63.96	(-)86.63	(-)88.16	(+)182.67	(+)1,403.30	(+)645.92	(+)303.99	(+)544.85
TOTAL - CONSOLIDATED FUND (Net)	(-)218.96	(-)360.79	(-)567.38	(-)367.67	(-)500.56	(-)880.28	(-)387.87	(+)129.30
II. CONTINGENCY FUND (Net)	(+)37.66	(+)114.99	(+)250.00	(-)6.83	(+)78.59	(+)78.24	(+)71.28	(-)3.19
III. PUBLIC ACCOUNT (Net)	229.14	173.02	326.77	375.50	421.39	836.27	354.38	-251.57
TOTAL TRANSACTIONS (I + II + III)	(+)47.84	(-)72.78	(+)9.39	(+)1.00	(-)0.58	(+)34.23	(+)37.79	(-)125.46
Opening Balance	(+)12.90	(+)60.74	(-)12.04	(-)2.65	(-)1.65	(-)2.23	(+)32.00	(+)69.79
Closing Balance	(+)60.74	(-)12.04	(-)2.65	(-)1.65	(-)2.23	(+)32.00	(+)69.79	(-)55.67
GROSS FISCAL DEFICIT #	709.94	755.25	1,169.70	1,123.27	1,374.91	1,824.06	1,432.55	1,496.41

* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

{[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit
[+] / Surplus [-] plus Capital Outlay plus Let Lending

TAMILNADU ACCOUNTS

AT A GLANCE

[Rupees in Crores]

ITEMS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I. CONSOLIDATED FUND								
Revenue Receipts	10,599.25	11,961.27	13,586.95	14,260.83	16,327.53	18,316.67	18,818.03	20,836.74
Expenditure met from Revenue	10,910.57	13,064.88	14,950.85	17,608.04	20,727.83	21,752.44	21,556.97	25,687.70
Surplus or Deficit on Revenue Account	(-311.32)	(-1,103.61)	(-1,363.90)	(-3,347.21)	(-4,400.30)	(-3,435.78)	(-2,738.94)	(-4,850.96)
Public Debt - Receipts	1,519.12	1,779.99	2,132.69	3,420.73	8,545.81	11,596.03	13,487.25	18,802.64
Public Debt - Repayment	326.55	337.73	407.78	1,261.09	5,438.15	7,719.99	10,042.04	11,550.73
Public Debt (Net)	(+1,192.57)	(+1,442.26)	(+1,724.91)	(+2,159.64)	(+3,107.66)	(+3,876.04)	(+3,445.21)	(+7,251.91)
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	590.94	919.65	1,467.79	1,153.32	644.93	1,546.89	1,777.92	1,627.54
Loans and Advances (Net)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
Capital Expenditure including Loans & Advances and excluding Public Debt	(+944.54)	(+1,341.37)	(+757.83)	(+1,340.54)	(+982.02)	(+1,640.19)	(+2,074.46)	(+1,897.09)
Surplus or Deficit on Capital Account	(+248.03)	(+100.90)	(+967.08)	(+819.10)	(+2,125.64)	(+2,235.86)	(+1,370.76)	(+5,354.82)
TOTAL - CONSOLIDATED FUND (Net)	(-63.29)	(-1,002.71)	(-396.82)	(-2,528.10)	(-2,274.66)	(-1,199.92)	(-1,368.18)	(+503.86)
II. CONTINGENCY FUND (Net)	(+)6.59	(-)4.98	(+)5.30	...	...	(-)0.61	(+)0.61	...
III. PUBLIC ACCOUNT (Net)	171.16	1,023.60	403.94	2,474.40	2,408.96	1,340.32	1,150.31	-352.99
TOTAL TRANSACTIONS (I + II + III)	(+114.46)	(+15.91)	(+12.42)	(-)53.70	(+134.31)	(+139.78)	(-217.27)	(+150.87)
Opening Balance	(-)55.67	(+)58.79	(+)74.70	(+)87.12	(-)33.42	(+)167.72	(+)307.50	(+)90.23
Closing Balance	(+)58.79	(+)74.70	(+)87.12	(-)33.42	(+)167.72	(+)307.50	(+)90.23	(+)241.11
GROSS FISCAL DEFICIT #	1,255.86	2,444.99	2,121.73	4,687.75	5,382.32	5,075.96	4,813.40	6,748.04

* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

@This includes

{[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

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DECOMPOSITION OF GFD - Revenue Deficit
[+] / Surplus [-] plus Capital Outlay plus Let Lending

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TAMILNADU ACCOUNTS

AT A GLANCE

[Rupees in Crores]

ITEMS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
I. CONSOLIDATED FUND								
Revenue Receipts	23,705.71	28,451.53	33,959.99	40,913.23	47,520.51	55,042.51	55,844.13	70,187.62
Expenditure met from Revenue	25,270.95	29,154.87	32,008.66	38,264.97	42,975.02	53,590.26	59,375.35	72,916.31
Surplus or Deficit on Revenue Account	(-)1,565.24	(-)703.34	(+)1,951.33	(+)2,648.26	(+)4,545.49	(+)1,452.25	(-)3,531.22	-2,728.69
Public Debt - Receipts	11,433.45	13,473.48	9,641.18	7,147.16	7,646.92	11,841.18	15,556.84	14,492.48
Public Debt - Repayment	6,238.09	8,525.16	2,721.70	4,690.25	3,545.61	2,215.75	2,511.81	3,297.19
Public Debt (Net)	(+)5,195.36	(+)4,948.32	(+)6,919.48	(+)2,456.91	(+)4,101.31	(+)9,625.43	(+)13,045.03	(+)11,195.29
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	3,589.90	4,563.96	4,054.55	5,952.37	7,462.23	9,104.30	8,572.59	12,436.27
Loans and Advances (Net)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
Capital Expenditure including Loans & Advances and excluding Public Debt	(+)4,025.93	(+)4,866.42	(+)4,201.94	(+)6,604.26	(+)8,231.08	(+)10,000.00	(+)8,276.04	(+)13,917.93
Surplus or Deficit on Capital Account	(+)1,169.43	(+)81.90	(+)2,717.54	(-)4,147.35	(-)4,129.77	(-)374.57	(-)4,769.00	(-)2,722.65
TOTAL - CONSOLIDATED FUND (Net)	(-)395.81	(-)621.44	(+)4,668.87	(-)1,499.09	(+)415.72	(-)1,077.67	(+)1,237.78	(-)5,451.34
II. CONTINGENCY FUND (Net)	...	...	(-)16.37	(+)16.37	(-)0.00	(+)0.00	(-)0.51	(-)29.56
III. PUBLIC ACCOUNT (Net)	316.77	834.85	-4,886.10	1,511.04	-1,305.78	-398.53	-1,523.61	5,365.12
TOTAL TRANSACTIONS (I + II + III)	(-)79.04	(+)213.41	(-)233.60	(+)28.32	(-)890.06	(+)678.64	(-)285.32	(-)115.78
Opening Balance	(+)241.11	(+)162.07	(+)375.48	(+)141.88	(+)170.20	-798.73	-120.08	-405.40
Closing Balance	(+)162.07	(+)375.48	(+)141.88	(+)170.20	(-)719.86	-120.09	-405.40	-521.18
GROSS FISCAL DEFICIT #	@@ 5,591.17	** 5,569.76	2,250.62	3,956.00	3,685.59	8,547.76	11,807.26	16,646.62

* The adjusted closing Cash Balance for 1991-92 the adjustment of Rs.1,423.38 crores relates to Prior Period Capital Expenditure. with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

{[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,167.78 crores. [Rs.5,591.16 crores - Rs.1,423.38 crores].

DECOMPOSITION OF GFD - Revenue Deficit [+] / Surplus [-] plus Capital Outlay plus Let Lending

This includes the adjustment of Rs.1,364.65 crores relates to Prior Period Capital Expenditure.

Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,205.11 crores. [Rs.5,569.76 crores - Rs.1,364.65 crores].

TAMILNADU ACCOUNTS

AT A GLANCE

[Rupees in Crores]

ITEMS	2011-201012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
I. CONSOLIDATED FUND							
Revenue Receipts	85,202.14	98,827.70	1,08,036.42	1,22,420.44	1,29,007.87	1,40,231.13	1,46,279.75
Expenditure met from Revenue	76,686.42	97,067.44	1,09,824.67	1,28,828.00	1,40,993.23	1,53,195.26	1,67,873.63
Surplus or Deficit on Revenue Account	(+)8,515.72	(+)1,760.26	(-)1,788.25	(-)6,407.56	(-)11,985.35	(-)12,964.13	(-)21,593.88
Public Debt - Receipts	16,779.96	21,219.88	24,814.56	31,080.36	36,066.54	66,142.68	45,721.56
Public Debt - Repayment	3,829.90	5,014.79	4,977.43	6,487.70	6,605.34	8,199.71	8,990.85
Public Debt (Net)	(+)12,950.06	(+)16,205.09	(+)19,837.13	24,592.66	(+)29,461.20	(+)57,942.97	36,730.71
Receipts from Capital Account	...	...	...	16.29	0.00	0.79	2.24
Expenditure met from Capital Account	16,336.13	14,567.68	17,173.07	17,802.98	18,994.58	20,709.49	20,203.20
Loans and Advances (Net)	#N/A	#N/A	(+)1,622.18	(+)2,968.19	(+)1,647.62	(+)22,498.53	(+)1,955.32
Appropriation to the Contingency Fund	...	...	...	...	...	...	...
Capital Expenditure including Loans & Advances and excluding Public Debt	(+)18,638.65	(+)18,279.27	(+)18,795.25	(+)20,771.17	20,642.20	43,208.02	18,247.88
Surplus or Deficit on Capital Account	(-)5,688.59	(-)2,074.18	(-)1,041.88	(-)3,837.78	(+)8,819.00	(+)14,735.74	18,485.07
TOTAL - CONSOLIDATED FUND (Net)	(-)2,827.14	(-)313.92	(-)746.37	(-)2,553.50	(-)3,166.36	(+)1,771.61	(+)3,108.81
II. CONTINGENCY FUND (Net)	(-)29.56	(-)0.00	(-)18.78	(-)18.78	(-)19.14	(+)19.14	(-)0.00
III. PUBLIC ACCOUNT (Net)	4,984.16	-900.59	1,548.65	2,774.98	3,186.30	-2,041.78	3,333.19
TOTAL TRANSACTIONS (I + II + III)	(+)7,840.85	(-)1,214.51	(+)783.50	(+)240.26	(+)0.80	(-)251.03	(+)224.38
Opening Balance	-521.18	168.53	-1,045.97	-262.46	-38.50	-37.71	-288.75
Closing Balance	(+)7,319.67	-1,045.97	-262.46	-22.21	-37.71	-288.75	-64.39
GROSS FISCAL DEFICIT #	10,122.93	16,519.00	20,583.49	27,178.73	32,627.57	56,171.35	39,839.51

* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs. 19,391.32 thousands.

{[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit
[+] / Surplus [-] plus Capital Outlay plus Let Lending

TAMILNADU ACCOUNTS

AT A GLANCE

[Rupees in Crores]

ITEMS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	(1)	(33)	(34)	(35)	(36)	(37)	(38)
I. CONSOLIDATED FUND						
Revenue Receipts	1,73,741.16	1,74,525.92	1,74,076.30	2,07,492.40	2,43,749.34	2,64,596.66
Expenditure met from Revenue	1,97,200.60	2,10,434.73	2,36,402.18	2,54,030.42	2,79,964.48	3,09,717.77
Surplus or Deficit on Revenue Account	(-23,459.44)	(-35,908.81)	(-62,325.88)	(-46,538.02)	(-36,215.14)	(-45,121.11)
Public Debt - Receipts	47,936.22	66,774.31	1,02,866.97	1,04,484.99	1,01,061.71	1,31,597.14
Public Debt - Repayment	15,063.62	17,866.46	16,228.57	19,737.24	27,104.39	43,564.79
Public Debt (Net)	32,872.60	48,907.85	86,638.40	84,747.75	73,957.32	88,032.35
Receipts from Capital Account	0.00		0.00	0.01	41.97	11.88
Expenditure met from Capital Account	24,310.84	25,631.58	33,067.65	37,010.78	39,529.92	40,500.20
Loans and Advances (Net)	(+)435.39	(+)1,361.75	-1,440.42	-1,714.26	6,182.72	4,820.64
Appropriation to the Contingency Fund	...	...	...	0.66	...	...
Capital Expenditure including Loans & Advances and excluding Public Debt	23,875.45	24,269.83	31,657.23	35,296.53	45,754.61	45,308.96
Surplus or Deficit on Capital Account	8,997.15	24,638.02	54,981.17	49,451.22	28,202.71	42,723.39
TOTAL - CONSOLIDATED FUND (Net)	(+)14,462.29	- (+)11,270.80	(-)7344.71	(+)2913.20	(-)8012.43	(-)2,397.72
II. CONTINGENCY FUND (Net)	(-)10.32	10.32	0.00	0.00	0.00	-5.47
III. PUBLIC ACCOUNT (Net)	14,093.91	12,643.68	5,954.14	-2,179.03	7,602.37	2,352.35
TOTAL TRANSACTIONS (I + II + III)	-358.05	1,383.20	-1,390.57	734.17	-410.06	(-)50.84
Opening Balance	-64.38	-443.08	940.13	-450.44	283.75	-42.37
Closing Balance	-443.08	940.13	-450.44	283.74	-42.37	-93.22
GROSS FISCAL DEFICIT #	47,334.89	60,178.63	87,742.11	73,739.29	81,885.81	90,430.08

* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

{[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit
[+] / Surplus [-] plus Capital Outlay plus Let Lending

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. TAX REVENUE						
Goods and Service Tax (Introduced from 2017-2018)						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
Total-Goods and Service Tax (Introduced from 2017-18)						
(a) Taxes on Income and Expenditure						
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	195,04.00	207,42.74	299,49.73	326,80.04	404,73.35	481,18.67
0022 Taxes on Agricultural Income	6,56.99	6,77.99	8,99.90	17,97.16	26,19.68	20,03.98
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...	...
Total-A(a) Taxes on Income and Expenditure	201,60.99	214,20.73	308,49.63	344,77.20	430,93.03	501,22.65
(b) Taxes on Property & Capital Transactions						
0029 Land Revenue	16,97.95	15,06.22	13,82.27	14,42.97	26,50.18	19,30.44
0030 Stamps and Registration Fees	141,52.28	164,65.35	208,33.81	226,39.26	296,45.63	291,82.07
0031 Estate Duty	18215...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	1,83.29	1,38.14	2,60.37	3,32.94	3,27.22	4,17.61
Total-A(b) Taxes on Prop.&Capital Transactions	162,15.67	181,09.71	224,76.45	244,15.17	326,23.03	315,30.12
(c) Taxes on Commodities and Services						
0037 Customs [Share of Central Taxes]	...	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...	...
0039 State Excise	120,16.00	148,02.59	301,81.87	434,85.69	483,12.34	564,85.80
0040 Taxes on Sales, Trade, etc.	1,242,45.24	1,414,36.28	1,654,98.26	2,065,94.55	2,441,87.46	2,743,12.27
0041 Taxes on Vehicles	152,50.89	162,41.04	196,00.75	227,34.48	248,18.57	292,96.38
0042 Taxes on Goods and Passengers	...	...	97.60	22,57.15	26,39.92	43,62.28
0043 Taxes and Duties on Electricity	9,60.56	7,61.08	5,27.33	6,93.65	82,95.30	69,16.75
0044 Service Tax [Share of Central Taxes]	...	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services	70,32.69	73,94.15	96,19.07	104,27.65	99,14.59	112,98.25
Of which, 901. Share of Central Taxes	...	...	...	...	...	...
114. Receipts under the Sugarcane	3,22.72	2,77.58	NA	3,78.49	7,39.87	8,34.15
Total A.(c) Taxes on Commodities & Services	1,595,05.38	1,806,35.14	2,255,24.88	2,861,93.17	3,381,68.18	3,826,71.73
TOTAL-A.TAX REVENUE	1,958,82.04	2,201,65.58	2,788,50.96	3,450,85.54	4,138,84.24	4,643,24.50
Of which,						
Share of Central Taxes*	653,90.14	722,92.10	947,27.51	1,002,91.98	1189,47.28	1,419,68.11
State's Own Tax Revenue	1,761,95.89	1,994,22.84	2,489,01.23	3,124,05.50	3,734,10.89	4,162,05.83
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	1,309,55.21	1,485,52.85	1,752,14.93	2,189,00.86	2,560,02.10	2,891,38.65
B. NON-TAX REVENUE						
(a) Fiscal Services						
0047 Other Fiscal Services	22.63	2.63	6.59	3.87	3.15	0.53
Total-B(a) Fiscal Services	22.63	2.63	6.59	3.87	3.15	0.53
(b) Interest Receipts, Dividends and Profits						
0049 Interest Receipts	82,49.59	78,68.97	87,85.67	89,69.99	770,67.31	211,19.50
0050 Dividends and Profits	2,39.11	2,74.09	1,25.45	3,52.60	13,15.89	17,68.60
Total-B(b) Interest Receipts, Dividends&Profits	84,88.70	81,43.06	89,11.12	93,22.59	783,83.20	228,88.10

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(c) Other Non-Tax Revenue						
(i) General Services						
0051 Public Service Commission	29.59	18.26	44.05	72.09	97.48	38.52
0055 Police	12,81.05	13,05.50	10,25.63	12,66.78	9,51.09	15,78.32
0056 Jails	2,33.27	4,52.53	3,58.12	2,66.72	23.95	15.86
0058 Stationery and Printing	1,16.50	1,42.17	1,47.28	1,37.91	1,64.64	1,44.33
0059 Public Works	1,72.47	2,03.45	3,81.24	4,11.12	3,87.64	3,69.22
* Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001.						
0070 Other Administrative Services	11,25.86	11,92.04	29,53.62	22,45.56	35,39.30	31,06.74
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	3,61.72	3,89.49	4,07.56	5,87.75	4,98.19	5,51.13
0075 Miscellaneous General Services	13,85.82	10,56.16	18,49.86	24,79.33	19,62.28	18,95.03
Total-B(c)(i) General Services	47,06.28	47,59.60	71,67.36	74,67.26	76,24.57	76,99.15
(ii) Social Services						
0202 Education, Sports, Art and Culture	13,00.51	12,80.00	14,96.26	19,08.88	19,73.86	19,80.86
0210 Medical and Public Health	13,54.38	11,52.52	26,99.42	21,09.88	19,45.06	18,92.94
0211 Family Welfare	28.39	42.86	44.49	21.48	8.53	8.00
0215 Water Supply and Sanitation	1,75.78	91.29	1,62.57	1,50.68	18,99.73	53.18
0216 Housing	4,05.82	4,59.56	5,94.04	6,21.62	6,99.77	8,10.58
0217 Urban Development	5.22	6.45	4.88	83.45	70.67	65.45
0220 Information and Publicity	1,92.57	1,58.23	1,78.02	1,45.51	1,35.26	2,72.66
0230 Labour and Employment	2,15.90	2,33.54	2,91.87	3,56.97	6,58.92	6,06.46
0235 Social Security and Welfare	4,94.00	51,30.05	6,10.48	-39,95.06	9,30.52	11,49.87
0250 Other Social Services	6,49.35	2,96.05	2,46.43	1,41.12	1,37.63	1,56.82
Total-B(c)(ii) Social Services	48,21.92	88,50.55	63,28.46	15,44.53	84,59.95	69,96.82
(iii) Economic Services						
0401 Crop Husbandry	36,15.40	38,94.47	47,75.42	46,18.17	52,01.00	63,67.06
0403 Animal Husbandry	1,57.33	1,73.17	2,08.65	2,07.54	2,71.54	3,29.54
0404 Dairy Development	32.86	57.05	59.86	82.16	1,30.51	95.27
0405 Fisheries	1,19.03	78.81	75.01	1,84.56	1,86.44	1,05.57
0406 Forestry and Wildlife	34,44.43	33,75.93	49,25.03	44,35.18	44,57.62	44,52.62
0407 Plantations	1,49.28	1,23.58	1,17.24	0.63	0.01	45.94
0408 Food Storage and Warehousing	...	...	...	...	...	0.65
0415 Agricultural Research and Education	...	...	0.01	0.01	...	0.01
0425 Co-operation	5,37.56	5,73.91	14,92.67	10,03.15	8,58.46	12,36.47
0435 Other Agricultural Programmes	1,79.25	4,33.96	1,39.16	1,25.70	5,54.22	5,71.07
0506 Land Reforms	5.92	0.05	0.09	0.03	0.09	0.07
0515 Other Rural Development Programmes	91.44	1,00.17	84.03	68.94	84.27	90.54

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
0551 Hill Areas	54.88	39.75	1,17.04	70.87	63.98	55.19
0575 Other Special Area Programmes	...	...	...	...	0.01	0.01
0701 Major and Medium Irrigation	1,34.23	1,25.81	1,57.62	2,10.55	2,26.78	2,36.91
0702 Minor Irrigation	2,26.80	1,91.80	2,17.70	2,22.83	2,09.44	2,31.61
0801 Power	0.67	1.05	1.53	1.64	0.26	1.52
0802 Petroleum	0.05	0.11	0.12	0.08	0.12	0.18
0810 Non-Conventional Sources of Energy	0.15	...	-15	...	...	...
0851 Village and Small Industries	7,71.11	4,37.98	6,89.51	6,86.63	5,50.90	6,18.76
0852 Industries	1,91.23	27.64	1,67.24	37.75	24.00	31.04
0853 Non-Ferrous Mining & Metallurgical Industries	7,67.98	9,22.83	21,65.33	58,81.11	24,33.09	63,61.86
0875 Other Industries	11.35	6.50	26.96	2,89.60	1,70.10	13.92
1051 Ports and Lighthouses	51.99	60.90	45.01	44.40	51.93	65.61
1054 Roads and Bridges	8,17.49	8,30.26	9,99.02	10,54.39	10,25.08	13,23.58
1055 Road Transport	0.21	35.37	0.12	6.16	...	...
1056 Inland Water Transport	14.65	1,10.86	81.57	1,15.46	2,06.84	2,52.52
1201 Postal Receipts						
1425 Other Scientific Research	...	1.07	5.46	2.61	4.00	...
1452 Tourism	48.01	13.34	53.19	45.23	89.77	49.15
1456 Civil Supplies	...	...	...	1,10.73	2,27.59	7,68.46
1475 Other General Economic Services	1,68.59	1,85.21	2,82.34	3,03.56	3,50.00	3,89.49
Total-B(c)(iii) Economic Services	115,91.89	118,01.58	168,86.78	198,09.67	173,78.05	236,94.62
Total-B(c) Other Non-Tax Revenue	211,20.09	254,11.73	303,82.60	288,21.46	334,62.57	383,90.59
TOTAL-B. NON-TAX REVENUE	296,31.42	335,57.42	393,00.31	381,47.92	1,118,48.92	612,79.22
C. GRANTS-IN-AID AND CONTRIBUTIONS						
1601 Grants-in-Aid from Central Government	379,72.04	437,13.68	422,28.17	579,43.08	733,58.73	821,79.40
1603 State's Share of Union Excise Duties	457,03.99	515,49.36	647,77.78	676,11.94	784,73.93	938,49.44
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	836,76.03	952,63.04	1,070,05.95	1,255,55.02	1,518,32.66	1,760,28.84
TOTAL - REVENUE RECEIPTS	3,091,89.49	3,489,86.04	4,251,57.22	5,087,88.48	6,775,65.82	7,016,32.56
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	282,92.18	274,16.02	479,22.26	550,34.35	1,903,86.26	1,526,19.98
TOTAL	3,374,81.67	3,764,02.06	4,730,79.48	5,638,22.83	8,679,52.08	8,542,52.54

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
A. TAX REVENUE						
Goods and Service Tax (Introduced from 2017-2018)						
0005	Central Goods and Services Tax(CGST)					
0006	State Goods and Services Tax(SGST)					
0008	Integrated Goods and Services Tax(CGST)					
Total-Goods and Service Tax (Introduced from 2017-18)						
(a) Taxes on Income and Expenditure						
0020	Corporation Tax (Share of Central Taxes) ...					
0021	613,72.93	678,88.00	753,38.89	897,53.25	1,401,78.00	962,23.02
0022	12,76.84	16,73.15	19,47.30	13,85.66	39,36.23	38,53.31
0028	Other Taxes on Income and Expenditure [Share of Central Taxes] ...					
Total-A(a) Taxes on Income and Expenditure						
	626,49.77	695,61.15	772,86.19	911,38.91	1,441,14.23	1,000,76.33
(b) Taxes on Property & Capital Transactions						
0029	31,87.21	35,26.71	25,21.09	18,77.47	60,30.88	28,28.97
0030	383,69.38	506,68.92	613,00.89	590,59.59	631,54.60	672,52.15
0031	Estate Duty ...					
0032	Taxes on Wealth [Share of Central Taxes] ...					
0035	7,32.43	10,68.61	10,47.69	9,97.31	10,95.90	14,18.37
Total-A(b) Taxes on Prop.&Capital Transactions						
	422,89.02	552,64.24	648,69.67	619,34.37	702,81.38	714,99.49
(c) Taxes on Commodities and Services						
0037	Customs [Share of Central Taxes] ...					
0038	Union Excise Duties [Share of Central Taxes] ...					
0039	568,82.34	614,64.14	934,66.34	1,063,06.89	1,299,85.35	1,709,81.45
0040	3,209,98.94	3,913,83.94	4,689,27.42	5,341,06.77	5,603,79.39	6,112,93.99
0041	313,69.71	372,44.56	392,20.71	425,42.36	469,68.52	518,14.29
0042	71,87.88	110,02.66	161,98.54	187,26.43	214,95.68	182,75.49
0043	78,16.55	114,41.26	140,52.70	150,62.23	171,41.51	178,82.45
0044	Service Tax [Share of Central Taxes] ...					
0045	123,16.01	139,02.23	164,37.39	182,80.50	183,76.18	169,29.03
Of which, 901. Share of Central Taxes						
114. Receipts under the Sugarcane						
	5,66.98	8,48.88	8,36.19	5,05.63	3,96.77	5,66.52
Total A.(c) Taxes on Commodities & Services						
	4,365,71.43	5,264,38.79	6,483,03.10	7,350,25.18	7,943,46.63	8,871,76.70
TOTAL-A.TAX REVENUE						
	5,415,10.22	6,512,64.18	7,904,58.96	8,880,98.46	10,087,42.24	10,587,52.52
Of which,						
<i>Share of Central Taxes*</i>						
	1552,61.25	1,735,40.00	1805,59.10	2,165,50.25	2728,30.00	2,408,98.02
<i>State's Own Tax Revenue</i>						
	4,801,37.29	5,833,76.18	7,151,20.07	7,983,45.21	8,685,64.24	9,625,29.50
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]						
	3,399,35.85	4,154,39.95	5,007,27.16	5,706,08.07	5,998,54.48	6,459,31.99
B. NON-TAX REVENUE						
(a) Fiscal Services						
0047	2.24	0.50	0.24	0.06	0.11	1.51
Total-B(a) Fiscal Services						
	2.24	0.50	0.24	0.06	0.11	1.51
(b) Interest Receipts, Dividends and Profits						
@This includes the adjustment of Rs.1						
0049	275,23.95	278,78.98	342,82.64	349,01.22	486,24.69	384,95.10
0050	14,41.07	7,85.80	28,37.93	22,19.98	18,44.88	24,29.29
Total-B(b) Interest Receipts, Dividends&Profits						
	289,65.02	286,64.78	371,20.57	371,21.20	504,69.57	409,24.39

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
(c) Other Non-Tax Revenue						
(i) General Services						
0051 Public Service Commission	1,08.06	34.09	63.90	58.83	1,87.86	1,18.93
0055 Police	12,15.03	10,20.15	18,49.86	17,07.21	17,15.69	17,08.12
0056 Jails	12.54	13.75	14.87	15.27	10.33	13.39
0058 Stationery and Printing	1,39.84	5,51.94	2,92.50	1,60.41	2,83.12	2,89.14
0059 Public Works	4,38.12	4,24.86	4,78.65	4,81.71	5,16.39	6,17.91
* Before the 80th Amendment to the Constitution, the Share of Cer 2001.						
0070 Other Administrative Services	24,45.04	45,98.04	47,69.16	33,23.65	77,44.37	57,49.25
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	6,02.83	7,86.28	6,00.13	5,25.70	6,73.50	4,22.43
0075 Miscellaneous General Services	23,83.69	32,74.17	31,16.08	53,49.77	55,17.62	97,61.35
Total-B(c)(i) General Services	73,45.15	107,03.28	111,85.15	116,22.55	166,48.88	186,80.52
(ii) Social Services						
0202 Education, Sports, Art and Culture	24,81.79	29,55.33	29,68.36	31,56.97	33,12.54	38,29.05
0210 Medical and Public Health	27,31.70	28,22.44	33,64.83	30,54.83	42,02.30	63,20.13
0211 Family Welfare	11.84	24.85	15.88	9.14	8.82	9.52
0215 Water Supply and Sanitation	2,49.73	4,01.65	2,36.73	4,63.81	2,90.07	3,14.77
0216 Housing	9,08.30	10,31.99	10,12.70	10,74.97	11,06.61	18,37.44
0217 Urban Development	60.34	63.51	67.66	33.79	51.08	41.99
0220 Information and Publicity	2,48.83	3,14.09	6,17.16	2,72.34	2,84.64	3,38.36
0230 Labour and Employment	7,49.36	7,62.70	8,14.39	13,88.67	17,63.08	18,51.37
0235 Social Security and Welfare	11,53.84	12,05.13	21,73.26	33,13.22	41,88.15	53,69.93
0250 Other Social Services	1,77.11	1,71.89	1,63.09	1,42.26	3,24.52	1,81.80
Total-B(c)(ii) Social Services	87,72.84	97,53.58	114,34.06	129,10.00	155,31.81	200,94.36
(iii) Economic Services						
0401 Crop Husbandry	75,83.48	63,12.83	63,08.78	59,77.81	65,55.93	73,48.04
0403 Animal Husbandry	4,13.84	5,13.48	6,04.68	6,11.01	5,83.53	6,27.23
0404 Dairy Development	1,00.96	1,10.42	1,21.65	1,38.86	1,48.08	1,43.34
0405 Fisheries	1,17.81	2,40.07	1,50.01	1,49.77	1,61.84	1,43.35
0406 Forestry and Wildlife	55,26.70	64,80.61	57,96.60	52,73.32	43,66.16	64,00.35
0407 Plantations	...	...	...	1,57.69	...	...
0408 Food Storage and Warehousing	...	...	...	...	...	...
0415 Agricultural Research and Education	0.07	2.12	2.19	2.06	6.09	0.10
0425 Co-operation	12,85.29	14,02.40	14,31.89	12,75.62	17,57.08	22,24.18
0435 Other Agricultural Programmes	5,67.20	9,73.18	10,63.92	12,09.63	15,85.97	18,72.47
0506 Land Reforms	0.02	0.06	0.01	0.06	0.02	0.02
0515 Other Rural Development Programmes	1,27.49	1,52.10	1,31.50	1,30.27	4,79.36	2,57.44

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
0551 Hill Areas	76.14	71.44	0.81	...	0.02	1,92.78
0575 Other Special Area Programmes	...	0.07	0.04	0.01	...	...
0701 Major and Medium Irrigation	3,66.79	3,64.47	3,71.27	4,63.72	7,30.16	8,24.76
0702 Minor Irrigation	2,18.97	2,58.09	3,22.69	2,70.32	2,35.59	2,45.70
0801 Power	2.61	20.43	2.32	2.32	3.21	4.16
0802 Petroleum	0.35	0.23	0.26	0.49	0.23	0.45
0810 Non-Conventional Sources of Energy	0.04	...	...	...	...	...
0851 Village and Small Industries	7,11.29	20,76.16	5,09.34	5,59.38	4,65.82	9,63.98
0852 Industries	20.84	21.47	22.14	50.25	1,53.18	8,78.56
0853 Non-Ferrous Mining & Metallurgical Industries	53,57.25	63,02.78	67,20.58	70,78.07	89,94.32	101,03.93
0875 Other Industries	1,22.02	18.15	10.08	16.36	12.84	7.06
1051 Ports and Lighthouses	48.61	55.93	95.33	82.57	27.55	...
1054 Roads and Bridges	15,50.15	16,15.57	12,14.92	14,22.77	17,77.72	17,95.07
1055 Road Transport	...	...	...	5,81.78	...	...
1056 Inland Water Transport	1,87.44	2,48.90	2,40.01	4,69.76	3,73.11	3,08.82
1201 Postal Receipts						
1425 Other Scientific Research	0.08	...	0.02	0.01	4.82	0.02
1452 Tourism	1,73.56	89.77	1,27.41	2,17.67	1,93.70	1,06.20
1456 Civil Supplies	3,35.25	2,84.97	2,73.51	1,45.48	2,55.14	8,37.12
1475 Other General Economic Services	4,09.72	5,27.79	5,83.02	6,03.73	6,64.97	6,84.07
Total-B(c)(iii) Economic Services	253,03.97	281,43.49	261,04.98	268,90.79	295,36.44	359,69.20
Total-B(c) Other Non-Tax Revenue	414,21.96	486,00.35	487,24.19	514,23.34	617,17.13	747,44.08
TOTAL-B. NON-TAX REVENUE	703,89.22	772,65.63	858,45.00	885,44.60	1,121,86.81	1,156,69.98
C. GRANTS-IN-AID AND CONTRIBUTIONS						
1601 Grants-in-Aid from Central Government	1,008,27.24	877,58.27	784,00.48	926,87.69	1,051,14.19	1,069,85.39
1603 State's Share of Union Excise Duties	938,88.32	1,056,52.00	1,052,20.21	1,267,97.00	1,326,52.00	1,446,75.00
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	1,947,15.56	1,934,10.27	1,836,20.69	2,194,84.69	2,377,66.19	2,516,60.39
TOTAL - REVENUE RECEIPTS	8,066,15.00	9,219,40.08	10,599,24.65	11,961,27.75	13,586,95.24	14,260,82.89
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	691,86.31	415,54.97	311,31.99	1,103,60.66	1,363,90.26	3,347,20.71
TOTAL	8,758,01.31	9,634,95.05	10,910,56.64	13,064,88.41	14,950,85.50	17,608,03.60

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs]

HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
A. TAX REVENUE						
Goods and Service Tax (Introduced from 2017-2018)						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
Total-Goods and Service Tax (Introduced from 2017-18)						
(a) Taxes on Income and Expenditure						
0020 Corporation Tax (Share of Central Taxes)	...	...	606,03.00	661,22.00	961,55.00	1,205,76.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	1,098,52.11	477,84.00	534,84.00	513,99.00	572,95.22	776,23.02
0022 Taxes on Agricultural Income	17,77.73	5,22.78	2,01.86	1,63.37	1,25.42	58.60
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	4,76.00	4,42.00	-8.00	-29.00
Total-A(a) Taxes on Income and Expenditure	1,116,29.84	483,06.78	1,147,64.86	1,181,26.37	1,535,67.64	1,982,28.62
(b) Taxes on Property & Capital Transactions						
0029 Land Revenue	47,22.93	55,71.52	50,47.25	8,39.70	17,50.31	71,95.19
0030 Stamps and Registration Fees	817,58.38	910,19.83	1,137,89.16	1,079,11.84	1,316,40.31	1,604,35.83
0031 Estate Duty	...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	1,50.00	1,06.00	84.00	2,64.00
0035 Taxes on Immovable Property other than Agricultural Land	11,46.52	11,64.54	14,10.67	12,68.92	12,02.89	11,80.84
Total-A(b) Taxes on Prop.&Capital Transactions	876,27.83	977,55.89	1,203,97.08	1,101,26.46	1,346,77.51	1,690,75.86
(c) Taxes on Commodities and Services						
0037 Customs [Share of Central Taxes]	...	...	647,57.00	697,59.00	756,23.00	850,83.00
0038 Union Excise Duties [Share of Central Taxes]	...	...	1,002,72.00	1,072,79.00	1,105,51.00	1,178,45.00
0039 State Excise	1,833,70.08	1,868,67.78	2,058,21.73	2,113,60.88	1,657,09.93	2,549,00.48
0040 Taxes on Sales, Trade, etc.	7,024,22.88	8,197,15.06	8,385,59.43	9,589,60.17	11,004,63.06	12,996,18.38
0041 Taxes on Vehicles	577,98.08	590,43.77	648,43.20	745,61.97	934,29.15	1,014,74.81
0042 Taxes on Goods and Passengers	222,64.40	241,50.64	282,65.23	489,51.78	610,94.44	763,87.13
0043 Taxes and Duties on Electricity	196,54.10	227,01.48	259,75.08	135,17.99	228,00.39	243,04.83
0044 Service Tax [Share of Central Taxes]	...	...	57,93.00	74,67.00	125,59.00	225,05.00
0045 Other Taxes and Duties on Commodities and Services	169,77.60	174,66.85	185,27.97	188,17.04	184,42.24	99,19.71
Of which, 901. Share of Central Taxes	...	...	...	21,83.00	21,61.00	-2,28.00
114. Receipts under the Sugarcane	6,51.89	9,28.96	10,08.36	6,42.57	4,70.70	3,15.84
Total A.(c) Taxes on Commodities & Services	10,024,87.14	11,299,45.58	13,528,14.64	15,106,74.83	16,606,72.21	19,920,38.34
TOTAL-A.TAX REVENUE	12,017,44.81	12,760,08.25	15,879,76.58	17,389,27.66	19,489,17.36	23,593,42.82
Of which,						
Share of Central Taxes*	2667,00.26	2,783,75.00	2855,35.00	3,047,57.00	3544,20.22	4,236,39.02
State's Own Tax Revenue	10,918,92.70	12,282,24.25	13,024,41.58	14,341,70.66	15,944,97.14	19,357,03.80
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	7,410,12.99	8,604,03.59	8,843,44.27	10,239,03.42	11,773,68.04	13,858,37.38
B. NON-TAX REVENUE						
(a) Fiscal Services						
0047 Other Fiscal Services	3.07	0.24	0.74	0.73	3.68	30.42
Total-B(a) Fiscal Services	3.07	0.24	0.74	0.73	3.68	30.42
(b) Interest Receipts, Dividends and Profits						
	,423.38 crores relates to Prior Period Capital Expenditure.					
0049 Interest Receipts	346,79.19	403,63.89	501,97.44	568,70.70	532,53.36	565,80.30
0050 Dividends and Profits	41,95.05	36,52.73	33,44.78	25,98.87	27,20.37	24,24.62
Total-B(b) Interest Receipts, Dividends&Profits	388,74.24	440,16.62	535,42.22	594,69.57	559,73.73	590,04.92

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs]

HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
(c) Other Non-Tax Revenue						
(i) General Services						
0051 Public Service Commission	2,79.27	1,84.77	96.31	48.88	1,20.04	35.31
0055 Police	28,26.30	29,90.60	46,70.63	57,75.29	40,24.44	40,86.67
0056 Jails	25.38	38.36	1,08.85	1,11.72	1,24.04	1,29.58
0058 Stationery and Printing	3,82.11	2,42.33	3,52.85	4,58.28	4,83.68	9,23.52
0059 Public Works	6,79.31	9,43.43	8,73.37	8,73.17	11,82.05	13,07.16
* Before the 80th Amendment to the Constitution, the Share of Central Taxes is redistributed under Major Heads: 0020, 0021.						
0070 Other Administrative Services	80,48.01	56,15.12	87,92.29	76,80.46	146,93.75	121,05.66
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	11,58.00	9,51.64	13,01.68	14,65.60	12,66.24	14,83.25
0075 Miscellaneous General Services	146,41.52	207,44.86	164,13.17	223,82.40	122,05.12	127,80.59
Total-B(c)(i) General Services	280,39.90	317,11.11	326,09.15	387,95.80	340,99.36	328,51.74
(ii) Social Services						
0202 Education, Sports, Art and Culture	44,86.10	53,75.17	65,78.83	89,49.59	122,57.65	143,42.94
0210 Medical and Public Health	71,61.14	61,68.55	65,32.42	83,06.71	60,10.91	191,90.44
0211 Family Welfare	9.16	14.17	74.79	82.35	6,23.58	1,67.02
0215 Water Supply and Sanitation	5,66.35	6,58.08	8,84.76	8,25.84	6,74.51	8,48.59
0216 Housing	25,58.01	25,52.96	22,97.81	22,26.69	24,31.51	24,58.22
0217 Urban Development	41.89	1,29.96	79.31	1,32.78	194,65.12	38,10.10
0220 Information and Publicity	2,54.27	3,34.93	2,65.72	4,66.45	7,74.73	3,29.62
0230 Labour and Employment	20,51.11	23,36.95	20,26.19	22,01.14	23,56.62	25,67.38
0235 Social Security and Welfare	55,95.61	49,10.28	46,04.61	26,38.71	26,65.34	20,73.46
0250 Other Social Services	2,40.34	2,78.19	2,55.67	3,28.07	4,09.66	12,10.01
Total-B(c)(ii) Social Services	229,63.98	227,59.24	236,00.11	261,58.33	476,69.63	469,97.78
(iii) Economic Services						
0401 Crop Husbandry	75,13.30	64,86.59	79,18.92	62,22.48	61,61.47	57,26.51
0403 Animal Husbandry	12,12.43	9,23.12	6,33.99	6,38.19	6,40.52	7,12.65
0404 Dairy Development	1,61.66	1,69.43	1,54.53	2,35.68	1,53.75	1,61.88
0405 Fisheries	1,49.43	15,95.11	4,06.19	12,70.35	13,13.08	12,73.63
0406 Forestry and Wildlife	130,07.60	131,17.88	97,03.98	157,43.63	90,21.27	155,07.35
0407 Plantations	0.33	...	...	...	...	...
0408 Food Storage and Warehousing	...	...	...	...	45,82.33	27,20.63
0415 Agricultural Research and Education	0.09	0.20	0.16	0.14	0.12	0.02
0425 Co-operation	22,70.39	17,34.70	16,50.84	18,51.10	17,35.25	18,84.86
0435 Other Agricultural Programmes	19,20.67	19,96.53	19,59.75	18,45.61	18,08.41	19,58.93
0506 Land Reforms	...	...	...	...	...	0.01
0515 Other Rural Development Programmes	5,98.28	6,46.24	5,46.07	63,89.58	1,03.24	2,16.10

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs]

HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
0551 Hill Areas	57.60	63.07	67.47	59.96	87.00	1,12.43
0575 Other Special Area Programmes	...	...	...	...	...	...
0701 Major and Medium Irrigation	9,85.58	9,30.75	10,50.59	9,52.04	12,71.06	15,62.85
0702 Minor Irrigation	2,84.11	2,86.99	2,96.66	3,16.78	6,96.75	3,46.37
0801 Power	4.60	3.42	5.64	5.81	25.02	13.85
0802 Petroleum	0.45	0.52	0.57	0.59	1.57	1.61
0810 Non-Conventional Sources of Energy	...	...	...	...	0.01	...
0851 Village and Small Industries	13,36.63	16,53.95	12,66.80	35,94.96	18,29.05	16,64.47
0852 Industries	47.44	-6,08.25	17.64	12.66	17.59	38.59
0853 Non-Ferrous Mining & Metallurgical Industries	113,24.81	395,32.77	160,39.66	181,08.60	377,53.85	409,58.09
0875 Other Industries	66.52	1,61.13	7.87	6.41	...	...
1051 Ports and Lighthouses	...	...	...	...	...	...
1054 Roads and Bridges	29,40.47	20,76.85	25,55.38	26,63.20	24,59.83	37,85.93
1055 Road Transport	...	0.04	...	...	...	...
1056 Inland Water Transport	2,97.51	1,65.96	1,99.58	2,33.39	4,09.92	2,24.33
1201 Postal Receipts	...	...	...	...	...	...
1425 Other Scientific Research	0.01	49.83	20.83	0.03	...	0.01
1452 Tourism	1,47.79	1,46.69	2,80.32	1,16.65	2,94.26	13,52.77
1456 Civil Supplies	4,04.07	3,57.33	2,67.02	2,26.16	1,56.17	3,16.94
1475 Other General Economic Services	10,72.10	11,00.06	8,70.03	11,43.99	11,10.74	14,09.12
Total-B(c)(iii) Economic Services	458,03.87	725,90.91	459,20.49	616,37.99	716,32.26	819,49.93
Total-B(c) Other Non-Tax Revenue	968,07.75	1,270,61.26	1,021,29.75	1,265,92.12	1,534,01.25	1,617,99.45
TOTAL-B. NON-TAX REVENUE	1,356,85.06	1,710,78.12	1,556,72.71	1,860,62.42	2,093,78.66	2,208,34.79
C. GRANTS-IN-AID AND CONTRIBUTIONS						
1601 Grants-in-Aid from Central Government	1,384,74.88	1,539,89.34	1,381,53.89	1,586,84.13	2,122,75.46	2,649,75.12
1603 State's Share of Union Excise Duties	1,568,48.15	2,305,91.00	...	...	...	...
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	2,953,23.03	3,845,80.34	1,381,53.89	1,586,84.13	2,122,75.46	2,649,75.12
TOTAL - REVENUE RECEIPTS	16,327,52.90	18,316,66.71	18,818,03.18	20,836,74.21	23,705,71.48	28,451,52.73
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	4,400,30.22	3,435,77.65	2,738,94.07	4,850,95.53	1,565,23.65	703,33.94
TOTAL	20,727,83.12	21,752,44.36	21,556,97.25	25,687,69.74	25,270,95.13	29,154,86.67

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]					[in lakhs]
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
A. TAX REVENUE						
Goods and Service Tax (Introduced from 2017-2018)						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
Total-Goods and Service Tax (Introduced from 2017-18)						
(a) Taxes on Income and Expenditure						
0020 Corporation Tax (Share of Central Taxes)	1,384,05.00	1,995,58.00	2,559,73.00	2,790,98.00	3,603,59.00	4,265,94.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	975,65.08	1,211,82.00	1,718,05.00	1,752,50.00	2,007,35.00	2,254,30.00
0022 Taxes on Agricultural Income	13.40	6.75	11.01	0.78	0.38	0.54
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	-29.00	-33.00	-13.00	-11.00		...
Total-A(a) Taxes on Income and Expenditure	2,359,54.48	3,207,13.75	4,277,76.01	4,543,37.78	5,610,94.38	6,520,24.54
(b) Taxes on Property & Capital Transactions						
0029 Land Revenue	179,48.45	120,68.19	78,02.77	207,72.78	116,65.55	113,28.36
0030 Stamps and Registration Fees	2,084,85.71	2,997,46.18	3,804,74.22	3,793,68.12	3,662,16.21	4,650,58.50
0031 Estate Duty	...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	2,73.00	2,51.00	2,84.00	2,61.00	8,15.00	8,75.00
0035 Taxes on Immovable Property other than Agricultural Land	11,85.94	14,44.55	15,74.74	11,78.56	12,01.19	10,20.99
Total-A(b) Taxes on Prop.&Capital Transactions	2,278,93.10	3,135,09.92	3,901,35.73	4,015,80.46	3,798,97.95	4,782,82.85
(c) Taxes on Commodities and Services						
0037 Customs [Share of Central Taxes]	977,26.00	1,247,11.00	1,524,51.00	1,626,98.00	1,225,51.00	1,908,46.00
0038 Union Excise Duties [Share of Central Taxes]	1,304,16.00	1,324,25.00	1,455,34.00	1,418,89.00	987,16.00	1,388,34.00
0039 State Excise	3,176,65.18	3,986,41.95	4,764,05.52	5,755,51.60	6,740,68.45	8,115,94.02
0040 Taxes on Sales, Trade, etc.	15,554,69.14	17,727,16.40	18,156,36.13	20,674,69.84	22,661,51.95	28,614,23.32
0041 Taxes on Vehicles	1,124,93.21	1,260,88.40	1,483,21.42	1,709,56.87	2,024,63.85	2,660,04.71
0042 Taxes on Goods and Passengers	984,94.21	1,243,49.55	1,097,47.00	978,73.75	1,091,91.74	1,625,79.52
0043 Taxes and Duties on Electricity	95,21.62	266,40.20	37,21.81	355,69.20	37,05.50	1,745,43.38
0044 Service Tax [Share of Central Taxes]	369,59.00	613,32.00	805,24.00	919,28.00	924,44.00	1,088,19.00
0045 Other Taxes and Duties on Commodities and Services	112,84.48	153,72.68	181,84.79	196,62.56	200,01.58	246,63.54
Of which, 901. Share of Central Taxes	-40.70	-40.00	-30.00	-30.00	-1.00	-1.00
114. Receipts under the Sugarcane	6,55.17	18,23.86	11,01.25	16,02.44	9,99.87	14,21.06
Total A.(c) Taxes on Commodities & Services	23,700,28.84	27,822,77.18	29,505,25.67	33,635,98.82	35,892,94.07	47,393,07.49
TOTAL-A.TAX REVENUE	28,338,76.42	34,165,00.85	37,684,37.41	42,195,17.06	45,302,86.40	58,696,14.88
Of which,						
Share of Central Taxes*	5012,74.38	6,393,86.00	8065,28.00	1,752,50.00	2007,35.00	10,913,97.00
State's Own Tax Revenue	23,326,02.04	27,771,14.85	29,619,09.41	40,442,67.06	43,295,51.40	47,782,17.88
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	16,646,33.36	19,106,54.77	19,424,96.67	21,834,33.71	23,943,46.40	30,472,46.32
B. NON-TAX REVENUE						
(a) Fiscal Services						
0047 Other Fiscal Services	2.42	3.28	0.28	12.32	4.11	4.87
Total-B(a) Fiscal Services	2.42	3.28	0.28	12.32	4.11	4.87
(b) Interest Receipts, Dividends and Profits						
0049 Interest Receipts	797,43.85	1,103,79.40	1,242,48.91	1,465,08.00	1,797,28.65	1,662,76.88
0050 Dividends and Profits	22,47.24	30,20.45	39,70.84	36,01.47	48,32.29	27,01.50
Total-B(b) Interest Receipts, Dividends&Profits	819,91.09	1,133,99.85	1,282,19.75	1,501,09.47	1,845,60.94	1,689,78.38

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]					[in lakhs]
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
(c) Other Non-Tax Revenue						
(i) General Services						
0051 Public Service Commission	2,98.79	5,71.01	4,85.70	4,01.00	4,90.36	11,15.82
0055 Police	60,40.47	50,76.72	82,72.17	132,47.38	96,08.48	91,78.38
0056 Jails	1,81.80	1,65.22	1,64.93	1,12.99	1,43.04	1,20.42
0058 Stationery and Printing	6,68.38	10,44.64	8,95.34	7,72.30	9,14.02	14,50.42
0059 Public Works	13,06.71	13,19.80	21,49.71	14,84.08	19,54.00	26,82.25
* Before the 80th Amendment to the Constitution, the Share of Ce21, 0028, 0032, 0037, 0038, 0044 and 0045.00.901 from 2001-2002.						
0070 Other Administrative Services	86,46.95	92,69.35	118,51.37	130,17.07	197,33.96	152,88.15
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	14,34.89	11,78.82	16,19.29	14,57.03	14,51.50	23,22.32
0075 Miscellaneous General Services	39,18.05	639,10.47	303,22.76	370,61.69	366,25.52	81,59.80
Total-B(c)(i) General Services	224,96.04	825,36.03	557,61.27	675,53.54	709,20.88	403,17.56
(ii) Social Services						
0202 Education, Sports, Art and Culture	209,97.69	215,83.04	301,40.18	302,73.91	383,63.91	518,82.65
0210 Medical and Public Health	90,68.78	96,63.47	97,55.71	141,53.32	91,26.10	132,31.66
0211 Family Welfare	36,01.26	44,10.51	8.01	26,22.61	2906.87	32,30.29
0215 Water Supply and Sanitation	2,92.50	1,31.03	79.06	18.34	27.47	31.05
0216 Housing	25,01.45	59,97.56	30,25.79	29,61.57	46,70.09	57,02.84
0217 Urban Development	21,50.22	23,02.04	37,89.10	6,04.56	658,86.39	543,05.47
0220 Information and Publicity	6,26.21	5,93.18	5,39.08	8,93.89	26,89.62	3,66.82
0230 Labour and Employment	28,03.16	38,98.05	36,18.70	41,15.42	38,02.41	41,12.01
0235 Social Security and Welfare	20,38.80	31,07.86	37,71.85	32,65.36	44,73.50	39,00.57
0250 Other Social Services	5,41.71	3,53.79	4,42.62	5,54.06	4,96.94	5,16.66
Total-B(c)(ii) Social Services	446,21.78	520,40.53	551,70.10	594,63.04	1324,43.30	1372,80.02
(iii) Economic Services						
0401 Crop Husbandry	66,43.06	74,45.39	82,41.26	73,52.99	92,53.60	116,29.84
0403 Animal Husbandry	7,62.28	7,32.19	7,21.65	8,08.34	8,77.34	7,53.56
0404 Dairy Development	1,71.45	1,32.97	1,36.37	1,51.22	1,53.95	1,83.10
0405 Fisheries	17,44.24	18,19.57	21,26.97	19,54.57	4,49.25	5,81.39
0406 Forestry and Wildlife	138,59.44	82,31.15	46,41.51	82,65.10	86,90.13	139,22.22
0407 Plantations	...	...	8,03.03	...	...	...
0408 Food Storage and Warehousing	221,40.00	...	0.01	...	...	...
0415 Agricultural Research and Education	0.02	0.06	0.01	13.15	3.42	25.83
0425 Co-operation	29,71.50	14,37.37	17,01.26	18,69.31	21,01.83	19,75.18
0435 Other Agricultural Programmes	19,99.14	23,11.36	22,34.31	24,19.86	30,01.74	28,88.20
0506 Land Reforms	...	0.04	0.12	0.01	...	...
0515 Other Rural Development Programmes	2,91.56	1,45.99	4,21.65	2,41.74	3,47.52	4,00.52

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]					[in lakhs]
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
0551 Hill Areas	97.38	30.02	6.74	11.96	7.37	1.20
0575 Other Special Area Programmes	...	...	...	...	...	...
0701 Major and Medium Irrigation	14,90.46	28,50.54	19,14.26	25,47.36	33,17.35	26,31.63
0702 Minor Irrigation	2,15.65	1,57.00	1,67.13	7,32.48	1,62.54	1,97.04
0801 Power	0.04	1.40	...	...	...	...
0802 Petroleum	1.65	0.80	0.90	0.64	0.80	1.40
0810 Non-Conventional Sources of Energy	...	0.01	0.02	...	0.02	0.05
0851 Village and Small Industries	20,41.49	51,63.38	15,06.58	8,50.31	8,96.06	27,56.59
0852 Industries	20.45	12.11	18.30	204641.88	15146.92	3139.65
0853 Non-Ferrous Mining & Metallurgical Industries	465,67.80	566,64.23	581,75.87	527,35.59	610,89.27	675,87.04
0875 Other Industries	0.19	...	...	...	...	...
1051 Ports and Lighthouses	...	...	1,00.00	...	2,75.01	4,75.00
1054 Roads and Bridges	36,11.21	33,00.73	39,91.89	45,57.01	61,53.34	65,17.38
1055 Road Transport	...	...	...	...	...	...
1056 Inland Water Transport	1,75.95	2,64.18	2,42.65	2,57.04	2,32.20	2,04.61
1201 Postal Receipts						
1425 Other Scientific Research	-0.03	14.00	...	0.01	,0.03	0.05
1452 Tourism	35,08.51	15,41.83	22,72.77	25,61.08	3,16.20	1,32.79
1456 Civil Supplies	9,53.29	2,85.81	2,89.02	5,11.68	4,24.82	6,50.69
1475 Other General Economic Services	16,97.27	17,35.47	15,70.92	16,11.05	18,74.91	19,08.79
Total-B(c)(iii) Economic Services	1,109,64.00	942,77.60	912,85.20	2940,94.38	1147,75.62	1185,63.75
Total-B(c) Other Non-Tax Revenue	1,780,81.82	2,288,54.16	2,022,16.57	4,211,10.96	3,181,39.80	2,961,61.33
TOTAL-B. NON-TAX REVENUE	2,600,75.33	3,422,57.29	3,304,36.60	5,712,32.75	5,027,04.85	4,651,44.58
C. GRANTS-IN-AID AND CONTRIBUTIONS						
1601 Grants-in-Aid from Central Government	3,020,47.27	3,325,64.51	6,531,76.63	7,135,01.08	5,514,21.84	6,840,02.14
1603 State's Share of Union Excise Duties	...	...	...	...	...	...
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	3,020,47.27	3,325,64.51	6,531,76.63	7,135,01.08	5,514,21.84	6,840,02.14
TOTAL - REVENUE RECEIPTS	33,959,99.02	40,913,22.65	47,520,50.64	55,042,50.89	55,844,13.09	70,187,61.60
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	-1,951,33.13	-2,648,25.59	-4,545,49.15	-1,452,24.92	3,531,21.81	2,728,69.28
TOTAL	32,008,65.89	38,264,97.06	42,975,01.49	53,590,25.97	59,375,34.90	72,916,30.88

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]					[in lakhs of rupees]	
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
A. TAX REVENUE							
Goods and Service Tax (Introduced from 2017-2018)							
0005 Central Goods and Services Tax(CGST)							382.92.00
0006 State Goods and Services Tax(SGST)							24,589,31.19
0008 Integrated Goods and Services Tax(CGST)							2,735,56.00
Total-Goods and Service Tax (Introduced from 2017-18)							27,707,79.19
(a) Taxes on Income and Expenditure							
0020 Corporation Tax (Share of Central Taxes)	5,004,78.00	5,215,65.00	5,331,53.00	5,875,10.00	6,379,84.00	7,862,52.00	8,298,06.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	2,542,21.00	3,122,53.00	3,510,65.00	4,195,38.00	4,403,41.00	5,464,48.00	7,007,12.00
0022 Taxes on Agricultural Income	-40.28	0.20	-2,43.44	0.26	0.34	0.14	1.77
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...		14.00	18.00	...	0.0
Total-A(a) Taxes on Income and Expenditure	7,546,58.72	8,338,18.20	8,839,74.56	10,070,62.26	10,783,43.34	13,327,00.14	15,305,19.77
(b) Taxes on Property & Capital Transactions							
0029 Land Revenue	87,20.97	131,31.08	272,83.05	170,53.96	257,52.53	153,39.82	152,30.26
0030 Stamps and Registration Fees	6,580,78.77	7,645,39.74	8,251,24.83	8,362,32.90	8,721,45.09	7,236,65.35	9,194,62.83
0031 Estate Duty	...	...				...	...
0032 Taxes on Wealth [Share of Central Taxes]	19,32.00	8,80.00	14,64.00	15,86.00	1,99.00	17,99.00	-25.00
0035 Taxes on Immovable Property other than Agricultural Land	10,88.73	16,75.46	11,51.91	10,05.75	7,90.92	10,19.84	8,36.25
Total-A(b) Taxes on Prop.&Capital Transactions	6,698,20.47	7,802,26.28	8,550,23.79	8,558,78.61	8,988,87.54	7,418,24.01	9,355,04.34
(c) Taxes on Commodities and Services							
0037 Customs [Share of Central Taxes]	2,204,57.00	2,412,85.00	2,586,57.00	2,720,95.00	3,266,20.00	3,124,11.00	2,734,70.00
0038 Union Excise Duties [Share of Central Taxes]	1,426,57.00	1,639,78.00	1,826,83.00	1,536,43.00	2,748,63.00	4,120,15.00	2,858,60.02
0039 State Excise	9,975,20.59	12,125,68.22	5,034,91.20	5,731,17.67	5,836,02.09	6,248,15.95	5,815,29.67
0040 Taxes on Sales, Trade, etc.	36,288,89.96	44,041,13.23	53,532,17.01	57,190,79.67	57,522,03.15	63,233,58.22	46,356,14.52
0041 Taxes on Vehicles	3,101,08.58	3,928,43.08	3,683,57.91	3,828,94.55	4,233,39.36	4,854,28.53	5,362,62.68
0042 Taxes on Goods and Passengers	2,123,34.46	2,251,58.91	1,842,76.09	1,908,83.26	2,153,39.98	2,551,34.44	899,50.80
0043 Taxes and Duties on Electricity	1,040,20.48	768,88.13	743,56.60	1,092,09.06	1,301,42.51	1,242,47.26	1,219,31.93
0044 Service Tax [Share of Central Taxes]	1,517,51.00	2,120,08.00	2,582,54.00	2,480,17.00	3,535,13.00	3,948,52.00	3,082,99.00
0045 Other Taxes and Duties on Commodities and Services	310,07.71	345,09.58	347,95.75	361,77.17	461,40.24	411,30.80	139,09.43
Of which, 901. Share of Central Taxes	-1.00	-1.00	...	...	...	...	...
114. Receipts under the Sugarcane	13,55.76	9,10.95	8,90.82	...	...	...	...
Total A.(c) Taxes on Commodities & Services	57,987,46.78	69,633,52.15	72,180,88.56	76,851,16.38	81,057,63.33	89,733,93.20	68,468,28.05
TOTAL-A.TAX REVENUE	72,232,25.97	85,773,96.63	89,570,86.91	95,480,57.25	100,829,94.21	110,479,17.35	120,836,31.35
Of which,							
Share of Central Taxes*	12714,95.00	14,519,68.00	15852,76.00	16,824,03.00	20335,38.00	24,537,77.00	27099,70.02
State's Own Tax Revenue	59,517,30.97	71,254,28.63	73,718,10.91	78,656,54.25	80,494,56.21	85,941,40.35	93,736,61.33
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	38,708,77.37	46,628,71.77	55,713,98.03	59,461,40.10	60,136,83.37	66,196,23.46	71,984,05.94
B. NON-TAX REVENUE							
(a) Fiscal Services							
0047 Other Fiscal Services	0.18	0.19	0.06	0.05	0.04	2.54	0.04
Total-B(a) Fiscal Services	0.18	0.19	0.06	0.05	0.04	2.54	0.04
(b) Interest Receipts, Dividends and Profits							
0049 Interest Receipts	2,021,41.41	2,010,40.19	3,347,26.74	2,489,37.54	2,952,91.27	4,319,12.85	5,198,56.00
0050 Dividends and Profits	35,47.66	43,47.59	75,49.80	99,45.88	140,58.80	184,76.75	158,58.58
Total-B(b) Interest Receipts, Dividends&Profits	2,056,89.07	2,053,87.78	3,422,76.54	2,588,83.42	3,093,50.07	4,503,89.60	5,357,14.58

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]				[in lakhs of rupees]		
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
(c) Other Non-Tax Revenue							
(i) General Services							
0051 Public Service Commission	3,19.10	24,21.21	21,15.68	15,92.67	15,85.62	13,53.57	34,44.73
0055 Police	135,53.10	162,22.78	157,14.55	162,62.09	201,51.09	222,62.01	282,00.95
0056 Jails	1,91.77	2,49.26	2,74.90	3,90.56	4,23.11	4,12.20	5,53.11
0058 Stationery and Printing	8,35.20	15,23.76	15,37.61	18,17.41	19,80.38	18,74.36	23,54.33
0059 Public Works	14,47.28	15,00.71	18,10.22	18,30.71	21,55.92	19,14.85	15,09.65
* Before the 80th Amendment to the Constitution, the Share of Cer 2001.							
0070 Other Administrative Services	288,97.54	172,57.53	179,91.90	185,09.72	699,71.91	436,36.53	192,12.00
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	23,63.98	21,51.63	25,51.72	26,67.83	28,05.31	26,34.11	24,42.55
0075 Miscellaneous General Services	171,04.94	205,22.57	263,43.66	394,16.48	438,68.62	388,73.09	392,45.21
Total-B(c)(i) General Services	647,12.91	618,49.45	683,40.24	824,87.47	1429,41.96	1129,60.72	969,62.53
(ii) Social Services							
0202 Education, Sports, Art and Culture	483,26.32	751,88.11	1693,29.23	1932,01.19	1355,03.55	1195,23.13	1153,44.69
0210 Medical and Public Health	304,82.42	435,72.76	503,95.45	503,24.33	414,67.66	422,79.60	516,70.06
0211 Family Welfare	5656.12	70,23.33	7473.56	100,04.21	18675.09	162,25.76	10393.75
0215 Water Supply and Sanitation	23.62	5,44.59	24.95	2,30.36	199.21	29.81	33.81
0216 Housing	56,40.38	160,21.23	60,81.93	92,47.70	108,03.08	67,15.06	160,21.17
0217 Urban Development	587,87.11	832,44.97	972,86.85	607,94.76	623,80.44	647,69.99	513,58.01
0220 Information and Publicity	5,51.20	7,98.04	8,90.43	8,50.33	9,86.94	8,14.40	9,86.55
0230 Labour and Employment	43,01.04	82,50.96	68,85.65	75,00.72	84,47.18	84,12.75	91,72.69
0235 Social Security and Welfare	37,52.31	42,33.64	49,12.47	44,86.47	45,48.32	90,79.55	69,89.79
0250 Other Social Services	6,10.93	5,48.81	4,28.23	3,28.95	2,47.02	127,68.23	148,26.00
Total-B(c)(ii) Social Services	1581,31.45	2394,26.44	3437,08.75	3369,69.02	2832,58.49	2806,18.28	2767,96.52
(iii) Economic Services							
0401 Crop Husbandry	125,31.72	125,85.06	213,77.01	150,00.17	44,93.47	56,94.49	76,46.50
0403 Animal Husbandry	7,44.02	8,22.45	10,20.45	10,26.28	10,99.12	15,64.84	13,90.97
0404 Dairy Development	1,53.49	4,05.89	2,31.43	2,31.65	2,36.14	2,84.29	2,99.79
0405 Fisheries	8,05.63	10,51.87	9,52.92	8,64.40	7,90.94	12,05.26	19,56.72
0406 Forestry and Wildlife	105,86.47	93,94.47	193,86.74	141,30.13	85,51.88	34,21.55	57,51.41
0407 Plantations	1.26	2.83	1.27	1,91.72	0.0	0.0	0.0
0408 Food Storage and Warehousing	...	...	0.02	...	0.0	...	0.0
0415 Agricultural Research and Education	524.77	124.62	197.29	161.40	185.28	0.0	0.01
0425 Co-operation	19,58.01	20,55.29	22,35.05	25,50.75	25,76.96	26,14.60	24,67.37
0435 Other Agricultural Programmes	26,84.55	27,48.17	33,51.22	34,65.44	35,91.76	36,68.04	40,26.65
0506 Land Reforms	...	...	...	...	...	...	...
0515 Other Rural Development Programmes	1,24.43	41,77.46	4,78.39	21,45.82	53,47.20	31,60.24	23,33.43

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

HEADS	[in rupees]				[in lakhs of rupees]		
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
0551 Hill Areas	0.06	0.14	3.19	3.52	0.02	0.0	0.02
0575 Other Special Area Programmes	...	...	...	...	...	...	...
0701 Major and Medium Irrigation	25,26.64	25,37.86	39,06.37	50,43.41	40,47.39	33,63.22	31,28.15
0702 Minor Irrigation	1,51.06	1,59.00	2,30.65	2,07.03	1,69.04	2,67.61	2,58.03
0801 Power	...	...	...	...	18.25	...	0.0
0802 Petroleum	0.86	1.73	0.59	0.49	0.72	1.34	0.86
0810 Non-Conventional Sources of Energy	0.06	0.05	1951.40	0.01	502.03	600.00	1389.73
0851 Village and Small Industries	19,02.41	30,74.53	40,71.93	17,69.93	39,79.26	17,33.74	30,52.47
0852 Industries	30.75	3359.91	2922.53	1126.01	1146.46	1054.85	27.90
0853 Non-Ferrous Mining & Metallurgical Industries	943,83.11	927,18.99	933,28.01	976,59.43	981,11.92	983,90.49	1146,11.25
0875 Other Industries	...	...	...	...	...	17,79.44	...
1051 Ports and Lighthouses	4,75.00	5,09.82	2,92.06	2,36.22	2,13.86	2,50.00	2,75.00
1054 Roads and Bridges	61,78.67	82,67.52	65,48.90	62,92.15	162,74.82	133,13.29	125,01.13
1055 Road Transport	...	...	...	...	...	...	...
1056 Inland Water Transport	2,09.29	37.60	60.49	66.19	24.19	19.97	20.73
1201 Postal Receipts	...	...	...	...	...	...	0.05
1425 Other Scientific Research	0.35	0.01	0.01	0.0	0.0	0.0	0.0
1452 Tourism	55.86	1,21.69	1,46.65	34.88	31.37	32.90	20.28
1456 Civil Supplies	5,21.26	4,44.40	4,72.48	4,00.47	3,66.92	3,24.27	2,79.36
1475 Other General Economic Services	32,73.50	41,60.41	168,34.71	41,12.23	45,21.41	46,60.32	54,88.28
Total-B(c)(iii) Economic Services	1398,23.23	1487,61.77	1800,01.76	1567,19.73	1562,80.41	1474,04.75	1669,26.09
Total-B(c) Other Non-Tax Revenue	3,626,67.59	4,500,37.66	5,920,50.75	5,761,76.22	5,824,80.86	5,409,83.75	5,406,85.14
TOTAL-B. NON-TAX REVENUE	5,683,56.84	6,554,25.63	9,343,27.35	8,350,59.69	8,918,30.97	9,913,75.89	10,763,99.76
C. GRANTS-IN-AID AND CONTRIBUTIONS							
1601 Grants-in-Aid from Central Government	7,286,31.43	6,499,48.03	9,122,28.04	18,589,27.21	19,259,62.23	19,838,20.22	14,679,43.81
1603 State's Share of Union Excise Duties	...	...	...	...	...	...	...
TOTAL-C. GRANTS-IN-AID & CONTRIBUTIONS	7,286,31.43	6,499,48.03	9,122,28.04	18,589,27.21	19,259,62.23	19,838,20.22	14,679,43.81
TOTAL - REVENUE RECEIPTS	85,202,14.24	98,827,70.29	108,036,42.30	122,420,44.15	129,007,87.41	140,231,13.46	146,279,74.92
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	-8,515,72.45	-1,760,26.66	1,788,24.48	6,407,56.24	11,985,35.19	12,964,12.72	21,593,88.43
TOTAL	76,686,41.79	97,067,43.63	109,824,66.78	128,828,00.39	140,993,22.60	153,195,26.18	167,873,63.35

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
A. TAX REVENUE						
Goods and Service Tax (Introduced from 2017-2018)						
0005 Central Goods and Services Tax(CGST)	7561,77.28	7489,35.00	7,406,64.00	10,308,10.00	10,945,36.00	13,982,28.50
0006 State Goods and Services Tax(SGST)	38,533,09.41	38,376,18.57	37,942,09.93	45,276,49.14	53,822,69.48	61,960,29.24
0008 Integrated Goods and Services Tax(CGST)	603,50.00					
Total-Goods and Service Tax (Introduced from 2017-18)	46,698,36.69	45,865,53.57	45,348,73.93	55,584,59.14	64,768,05.48	75,942,57.74
(a) Taxes on Income and Expenditure						
0020 Corporation Tax (Share of Central Taxes)	10,654,53.06	8,998,76.06	7,520,26.44	10,912,73.00	12,982,89.00	13,828,96.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	7,846,61.59	7051,13.60	7709,82.30	10911,33.23	12678,31.00	15,970,41.00
0022 Taxes on Agricultural Income	10.22	42.45	3.36	7.88	6.72	12.25
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	55,49.00		0.0	8.00	0.0	0.0
Total-A(a) Taxes on Income and Expenditure	18,556,73.87	16,050,32.11	15,230,12.10	21,824,22.11	25,661,26.72	29,799,49.25
(b) Taxes on Property & Capital Transactions						
0029 Land Revenue	177,98.56	258,30.29	211,19.28	205,18.32	247,73.03	256,28.54
0030 Stamps and Registration Fees	11,066,18.12	10,855,64.87	11,675,03.81	14,330,98.13	17,559,89.35	19,013,35.08
0031 Estate Duty				...	...
0032 Taxes on Wealth [Share of Central Taxes]	3,92.06	,39.00	,0.0	2,97.00		
0035 Taxes on Immovable Property other than Agricultural Land	10,33.99	8,83.25	8,15.84	14,30.97	10,46.35	10,02.18
Total-A(b) Taxes on Prop.&Capital Transactions	11,258,42.73	11,123,17.41	11,894,38.93	14,553,44.42	17,818,08.73	19,279,65.80
(c) Taxes on Commodities and Services						
0037 Customs [Share of Central Taxes]	2,171,71.00	1,672,92.38	1,324,08.00	2,920,27.00	1,522,68.00	1,614,53.00
0038 Union Excise Duties [Share of Central Taxes]	1,443,22.03	1,163,13.00	,837,75.00	1,753,77.00	,477,69.00	,610,97.00
0039 State Excise	6,863,12.04	7,205,96.96	7,821,65.66	8,236,62.61	10,422,70.97	10,774,28.69
0040 Taxes on Sales, Trade, etc.	42,701,07.34	44,515,43.74	43,489,30.63	48,668,20.90	59,143,55.24	60,199,79.59
0041 Taxes on Vehicles	5,572,80.32	5,674,64.33	4,561,17.15	5,627,40.33	7,513,43.00	9,374,62.62
0042 Taxes on Goods and Passengers	28484	10,84.32	,206.52	,12,25.01	,4,72.23	6,89.79
0043 Taxes and Duties on Electricity	620,96.83	574,20.19	482,47.03	494,10.36	1506,08.78	5,679,84.43
0044 Service Tax [Share of Central Taxes]	282,27.04		108,04.00	609,98.00	60,56.00	8,59.00
0045 Other Taxes and Duties on Commodities and Services	1,38.41	-1,48.40	-22,32.39	40,04.25	55,14.91	59,39.68
Of which, 901. Share of Central Taxes				...		
114. Receipts under the Sugarcane						
Total A.(c) Taxes on Commodities & Services	59,659,39.85	60,815,66.52	58,604,21.60	68,362,65.46	80,706,58.13	88,328,93.80
TOTAL-A.TAX REVENUE	136,172,93.14	133,854,69.61	131,077,46.56	160,324,91.13	188,953,99.06	213,350,66.59
Of which,						
<i>Share of Central Taxes*</i>	30623,03.06	26375,69.04	24906,59.74	37419,23.23	38667,49.00	46015,74.50
<i>State's Own Tax Revenue</i>	105,549,90.08	107,479,00.57	106,170,86.82	122,905,67.90	150,286,50.06	167,334,92.09
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	42,705,30.59	44,524,79.66	43,469,04.76	48,720,50.16	59,203,42.38	60,266,09.06
B. NON-TAX REVENUE						
(a) Fiscal Services						
0047 Other Fiscal Services	0.10	0.13	0.08	0.01	...	...
Total-B(a) Fiscal Services	0.10	0.13	0.08	0.01	...	...
(b) Interest Receipts, Dividends and Profits						
0049 Interest Receipts	6,875,20.96	4,355,49.83	3,524,47.15	3,917,93.93	4,747,09.84	9,968,75.82
0050 Dividends and Profits	155,97.81	192,24.55	204,96.48	271,84.37	300,86.97	700,30.23
Total-B(b) Interest Receipts, Dividends&Profits	7,031,18.77	4,547,74.38	3,729,43.63	4,189,78.30	5,047,96.81	10,669,06.05

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
(c) Other Non-Tax Revenue						
(i) General Services						
0051 Public Service Commission	14,06.59	25,22.52	5,97.44	20,29.39	42,29.59	26,81.17
0055 Police	275,00.98	345,18.01	321,49.51	189,43.67	339,26.09	320,10.83
0056 Jails	11,29.17	13,43.07	8,80.26	7,79.73	4,50.93	5,48.46
0058 Stationery and Printing	36,13.49	46,04.55	21,27.88	21,39.95	40,79.19	41,69.53
0059 Public Works	18,57.14	16,83.90	17,57.18	17,66.53	28,78.65	30,53.70
* Before the 80th Amendment to the Constitution, the Share of Ce 2001.						
0070 Other Administrative Services	187,39.32	318,59.78	151,05.61	845,07.41	1225,47.75	1,758,29.07
0071 Contributions & Recoveries towards Pension and Other Retirement Benefits	38,24.75	39,64.88	36,98.89	104,95.14	40,84.72	47,15.58
0075 Miscellaneous General Services	679,71.32	895,15.98	667,54.77	1009,49.31	2003,94.22	2,723,55.20
Total-B(c)(i) General Services	1,260,42.76	1,700,12.69	1,230,71.54	2,216,11.13	3,725,91.14	4,953,63.54
(ii) Social Services						
0202 Education, Sports, Art and Culture	1592,36.01	1792,95.69	1649,63.17	1064,65.69	2206,06.07	1,470,00.22
0210 Medical and Public Health	737,21.54	1654,68.30	819,26.36	1553,50.67	1607,57.54	2,635,05.12
0211 Family Welfare	155,85.33	14852.68	17759.06	18780.67	27076.85	266,58.42
0215 Water Supply and Sanitation	,39.60	39.68	25.12	48.98	88.64	91,44.89
0216 Housing	208,58.08	208,90.18	205,35.12	156,76.06	178,15.91	368,30.20
0217 Urban Development	1015,81.08	780,74.59	829,42.45	742,57.68	1091,90.48	1,469,38.15
0220 Information and Publicity	10,06.98	9,29.60	2,70.26	3,42.74	9,55.00	8,85.81
0230 Labour and Employment	154,86.87	152,55.40	156,91.36	165,99.14	182,44.54	276,27.32
0235 Social Security and Welfare	103,69.98	77,80.22	91,43.48	99,66.55	145,68.78	297,65.72
0250 Other Social Services	142,79.48	172,64.92	59,70.53	89,83.93	389,85.01	296,23.93
Total-B(c)(ii) Social Services	4,121,64.95	4,998,51.26	3,992,26.91	4,064,72.11	6,082,88.82	7,179,79.78
(iii) Economic Services						
0401 Crop Husbandry	185,06.41	53,11.53	75,42.27	92,80.63	104,99.10	180,57.16
0403 Animal Husbandry	11,15.26	16,80.19	13,25.83	13,21.93	12,67.93	15,35.63
0404 Dairy Development	3,67.19	3,42.17	8,12.48	10,57.45	10,37.94	9,36.35
0405 Fisheries	10,60.45	9,67.25	12,33.99	18,37.95	173,75.29	24,16.66
0406 Forestry and Wildlife	145,45.74	83,38.12	94,70.17	83,36.86	112,70.70	101,06.60
0407 Plantations	,60.50		0.0	0.11	1.37	0.34
0408 Food Storage and Warehousing			0.0	1.34	694.83	6.70
0415 Agricultural Research and Education	16,61	34.81	0.01	94.32	1.46	177.07
0425 Co-operation	27,81.66	24,92.06	31,83.71	30,67.82	41,74.47	32,25.40
0435 Other Agricultural Programmes	42,94.96	46,84.62	24,54.19	64,61.69	61,22.53	93,26.33
0506 Land Reforms			0.04	0.29	2.07	0.0
0515 Other Rural Development Programmes	1,15.81	,50.22	75,95.15	3,91.14	1,92.59	226,52.50

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
REVENUE ACCOUNT - RECEIPTS

[in lakhs of rupees]

HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
0551 Hill Areas	0.01	0.01	0.0	0.02	4.53	0.93
0575 Other Special Area Programmes						
0701 Major and Medium Irrigation	44,69.90	47,65.17	60,22.98	66,28.79	70,74.11	126,23.95
0702 Minor Irrigation	2,80.60	3,22.31	3,18.76	2,57.69	2,90.59	3,71.14
0801 Power	2,89.88		0.0	0.13	0.01	167.83
0802 Petroleum	2.35	2.47	2.36	16.86	-13.14	1.36
0810 Non-Conventional Sources of Energy	68.93	14.41	774.67	23.32	53.99	391.81
0851 Village and Small Industries	30,00.73	30,79.58	11,43.90	23,96.68	24,45.88	68,87.88
0852 Industries	90.83	34.84	19.47	669.17	2585.23	93,84.52
0853 Non-Ferrous Mining & Metallurgical Industries	1057,45.25	1150,12.15	765,23.84	1004,82.63	1200,46.65	1,550,24.34
0875 Other Industries			1		145	,34.85
1051 Ports and Lighthouses	2,95.80	3,30.00	3,63.00		3,36.55	4,39.00
1054 Roads and Bridges	143,12.57	82,59.10	181,02.11	118,13.07	231,36.72	397,84.50
1055 Road Transport			6,84.98	,41.00	,0.0	,0.0
1056 Inland Water Transport	25.05	16.82	32.75	26.92	24.18	29.46
1201 Postal Receipts						
1425 Other Scientific Research						
1452 Tourism	59.60	,31.14	,16.23	4,92.67	,26.34	,93.28
1456 Civil Supplies	2,57.37	3,06.57	9,99.51	7,74.15	15,74.95	16,23.49
1475 Other General Economic Services	69,11.76	80,70.52	83,20.75	91,15.69	101,89.98	148,35.13
Total-B(c)(iii) Economic Services	1,786,75.22	1,641,46.06	1,469,43.16	1,645,90.32	2,204,18.30	3,101,34.21
Total-B(c) Other Non-Tax Revenue	7,168,82.93	8,340,10.01	6,692,41.61	7,926,73.56	12,012,98.26	15,234,77.53
TOTAL-B. NON-TAX REVENUE	14,200,01.80	12,887,84.52	10,421,85.32	12,116,51.87	17,060,95.07	25,903,83.58
C. GRANTS-IN-AID AND CONTRIBUTIONS						
1601 Grants-in-Aid from Central Government	23,368,20.73	27,783,37.30	32,576,97.73	35,050,97.27	37,734,39.84	25,342,15.71
1603 State's Share of Union Excise Duties						
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS	23,368,20.73	27,783,37.30	32,576,97.73	35,050,97.27	37,734,39.84	25,342,15.71
TOTAL - REVENUE RECEIPTS	173,741,15.67	174,525,91.43	174,076,29.61	207,492,40.27	243,749,33.97	264,596,65.88
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	23,459,44.28	35,908,81.30	62,325,88.34	46,538,01.47	36,215,13.97	45,121,10.80
TOTAL	197,200,59.95	210,434,72.73	236,402,17.95	254,030,41.74	279,964,47.94	309,717,76.68

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. GENERAL SERVICES						
(a) Organs of State						
2011 Parliament / State / Union Territory Legislatures	1,97.73	1,11.74	2,18.99	2,73.97	3,10.54	4,07.04
2012 President, Vice President / Governor / Administrator of Union	45.17	56.38	65.69	94.10	91.76	1,21.82
2013 Council of Ministers	1,25.62	27.90	1,03.32	97.35	1,14.49	2,32.46
2014 Administration of Justice	21,53.26	24,39.51	29,66.39	36,64.96	38,55.38	45,24.57
2015 Elections	3,70.32	12,99.18	18,17.18	3,32.13	22,54.26	9,05.25
Total-A(a) Organs of State	28,92.10	39,34.71	51,71.57	44,62.51	66,26.43	61,91.14
(b) Fiscal Services						
(i) Collection of Taxes on Income & Expenditure						
2020 Collection of Taxes on Income and Expenditure	1,14.46	1,24.62	1,62.79	1,61.17	1,70.98	1,18.04
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,14.46	1,24.62	1,62.79	1,61.17	1,70.98	1,18.04
(ii) Collection of Taxes on Property & Capital Transactions						
2029 Land Revenue	20,21.04	21,54.71	26,52.11	30,75.32	33,85.71	36,82.10
2030 Stamps and Registration	9,89.98	11,17.00	13,14.86	16,33.35	17,53.04	21,34.43
2035 Collection of Other Taxes on Property&Capital Transactions	91.30	1,05.97	1,26.74	1,40.13	1,54.65	2,34.86
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	31,02.32	33,77.68	40,93.71	48,48.80	52,93.40	60,51.39
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise	3,40.71	4,11.19	5,87.32	6,41.78	6,00.19	6,34.56
2040 Taxes on Sales, Trade etc.	17,57.72	20,73.78	24,65.59	28,68.59	32,24.69	36,45.38
2041 Taxes on Vehicles	3,26.40	3,56.24	4,37.19	5,09.66	5,83.42	6,77.06
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	78.60	84.45	96.24	1,15.17	1,23.92	1,69.31
Total-A(b)(iii) Collection of Taxes on Commodities and Services	25,03.43	29,25.66	35,86.34	41,35.20	45,32.22	51,26.31
(iv) Other Fiscal Services						
2047 Other Fiscal Services	43.00	1,08.92	3,02.25	7,15.52	12,18.57	18,66.73
Total-A(b)(iv) Other Fiscal Services	43.00	1,08.92	3,02.25	7,15.52	12,18.57	18,66.73
Total-A(b) Fiscal Services	57,63.21	65,36.88	81,45.09	98,60.69	112,15.17	131,62.47
(c) Interest Payment and Servicing of Debt						
2048 Appropriation for Reduction or Avoidance of Debt	23,52.18	27,61.75	27,77.49	27,77.49	36,64.79	36,63.48
2049 Interest Payments	238,98.03	305,04.14	366,48.74	455,53.87	557,29.54	688,47.05
Total-A(c) Interest Payment & Servicing of Debt	262,50.21	332,65.89	394,26.23	483,31.36	593,94.33	725,10.53
(d) Administrative Services						
2051 Public Service Commission	1,57.99	1,57.03	2,36.36	2,70.46	3,36.84	3,26.09
2052 Secretariat General Services	9,69.80	9,74.63	13,08.88	15,00.57	17,91.66	19,39.58
2053 District Administration	56,87.12	63,58.84	83,00.77	94,50.28	100,26.23	110,87.15
2054 Treasury and Accounts Administration	14,71.25	16,72.33	20,53.98	24,35.83	26,24.21	30,80.31
2055 Police	124,52.77	145,79.27	173,56.19	213,34.25	249,02.68	279,47.89
2056 Jails	12,40.63	13,99.98	14,88.58	17,79.41	18,72.66	20,70.58
2058 Stationery and Printing	14,24.27	18,46.59	19,44.06	26,51.64	24,33.01	34,14.66
2059 Public Works	24,02.92	26,77.78	29,13.14	37,04.81	48,81.12	63,58.81
2062 Vigilance						
2070 Other Administrative Services	17,66.18	20,87.02	26,96.91	30,06.29	39,77.61	42,95.67
Total-A(d) Administrative Services	275,72.93	317,53.47	382,98.87	461,33.54	528,46.02	605,20.74

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
A. GENERAL SERVICES				
(a) Organs of State				
2011 Parliament / State / Union Territory Legislatures	4,18.48	5,13.42	5,38.70	6,80.62
2012 President, Vice President / Governor / Administrator of Union	1,54.58	1,53.79	1,74.81	1,86.48
2013 Council of Ministers	4,14.46	4,81.00	4,93.12	2,92.28
2014 Administration of Justice	52,01.60	59,05.92	68,12.55	81,93.00
2015 Elections	4,09.51	9,54.29	26,68.15	73,57.97
Total-A(a) Organs of State	65,98.63	80,08.42	106,87.33	167,10.35
(b) Fiscal Services				
(i) Collection of Taxes on Income & Expenditure				
2020 Collection of Taxes on Income and Expenditure	98.63	1,04.84	1,19.54	1,38.68
Total-A(b)(i) Collection of Taxes on Income & Expenditure	98.63	1,04.84	1,19.54	1,38.68
(ii) Collection of Taxes on Property & Capital Transactions				
2029 Land Revenue	40,16.99	43,33.99	50,37.21	57,26.12
2030 Stamps and Registration	23,19.92	25,96.47	31,66.15	34,66.04
2035 Collection of Other Taxes on Property&Capital Transactions	3,13.89	3,46.29	3,76.98	4,17.17
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	66,50.80	72,76.75	85,80.34	96,09.33
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise	7,12.84	7,67.92	9,15.55	12,12.41
2040 Taxes on Sales, Trade etc.	41,32.33	46,19.16	52,93.21	64,58.96
2041 Taxes on Vehicles	7,77.73	9,18.66	10,05.38	12,37.73
2043 Collection charges under State Goods and Service Tax				
2045 Other Taxes and Duties on Commodities and Services	2,25.21	2,06.57	2,38.14	2,57.05
Total-A(b)(iii) Collection of Taxes on Commodities and Services	58,48.11	65,12.31	74,52.28	91,66.15
(iv) Other Fiscal Services				
2047 Other Fiscal Services	25,51.07	36,58.21	33,03.35	28,39.27
Total-A(b)(iv) Other Fiscal Services	25,51.07	36,58.21	33,03.35	28,39.27
Total-A(b) Fiscal Services	151,48.61	175,52.11	194,55.51	217,53.43
(c) Interest Payment and Servicing of Debt				
2048 Appropriation for Reduction or Avoidance of Debt	42,73.72	63,06.74	86,78.38	112,40.10
2049 Interest Payments	956,51.67	1,089,55.22	1,293,21.45	1,475,62.82
Total-A(c) Interest Payment & Servicing of Debt	999,25.39	1,152,61.96	1,379,99.83	1,588,02.92
(d) Administrative Services				
2051 Public Service Commission	4,47.95	3,83.17	4,85.18	6,57.38
2052 Secretariat General Services	20,57.73	23,47.83	27,93.61	29,83.61
2053 District Administration	133,96.74	150,59.64	175,80.88	210,20.57
2054 Treasury and Accounts Administration	34,71.72	38,07.67	42,68.55	49,33.07
2055 Police	321,57.02	371,73.01	417,56.75	496,83.94
2056 Jails	22,74.95	28,04.32	32,45.90	35,01.07
2058 Stationery and Printing	36,97.05	27,31.44	40,86.28	38,07.00
2059 Public Works	76,03.24	81,37.82	96,73.95	95,22.86
2062 Vigilance				
2070 Other Administrative Services	44,93.15	69,75.07	73,87.05	69,15.70
Total-A(d) Administrative Services	695,99.55	794,19.97	912,78.15	1,030,25.20

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS (1)	1997-1998 (12)	1998-1999 (13)	1999-2000 (14)	2000-2001 (15)	2001-2002 (16)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	8,03.44	9,57.34	10,51.32	11,29.51	10,90.54
2012 President, Vice President / Governor / Administrator of Union	1,96.67	2,64.21	2,77.61	3,15.14	2,36.60
2013 Council of Ministers	3,25.89	3,43.08	3,40.05	3,53.23	3,49.90
2014 Administration of Justice	95,81.32	130,63.02	139,81.22	146,35.90	147,87.17
2015 Elections	46,59.22	17,51.18	62,33.75	24,39.98	108,28.52
Total-A(a) Organs of State	155,66.54	163,78.83	218,83.95	188,73.76	272,92.73
(b) Fiscal Services					
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	1,37.88	1,73.63	1,72.52	1,69.40	1,65.69
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,37.88	1,73.63	1,72.52	1,69.40	1,65.69
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	64,65.45	84,85.27	89,14.56	86,63.59	83,77.95
2030 Stamps and Registration	40,08.73	53,93.70	55,43.83	61,18.60	54,14.95
2035 Collection of Other Taxes on Property&Capital Transactions	3,57.05	3,94.57	3,98.40	3,75.78	3,45.53
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	108,31.23	142,73.54	148,56.79	151,57.97	141,38.43
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	11,70.23	15,54.69	20,32.03	20,91.73	22,43.56
2040 Taxes on Sales, Trade etc.	69,68.51	99,45.44	102,01.52	104,88.08	96,93.45
2041 Taxes on Vehicles	16,03.22	21,69.34	26,28.72	26,70.15	27,04.82
2043 Collection charges under State Goods and Service Tax					
2045 Other Taxes and Duties on Commodities and Services	4,28.75	4,26.97	4,47.86	4,01.38	3,73.51
Total-A(b)(iii) Collection of Taxes on Commodities and Services	101,70.71	140,96.44	153,10.13	156,51.34	150,15.34
(iv) Other Fiscal Services					
2047 Other Fiscal Services	29,13.16	31,21.78	27,11.19	30,60.74	34,09.65
Total-A(b)(iv) Other Fiscal Services	29,13.16	31,21.78	27,11.19	30,60.74	34,09.65
Total-A(b) Fiscal Services	240,52.98	316,65.39	330,50.63	340,39.45	327,29.11
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	...	...	...
2049 Interest Payments	1,763,35.28	2,121,85.07	2,711,46.66	3,123,78.86	3,513,36.85
Total-A(c) Interest Payment & Servicing of Debt	1,763,35.28	2,121,85.07	2,711,46.66	3,123,78.86	3,513,36.85
(d) Administrative Services					
2051 Public Service Commission	8,45.89	13,55.79	14,99.64	12,32.25	10,86.83
2052 Secretariat General Services	35,12.68	49,29.51	54,02.81	53,95.25	50,36.74
2053 District Administration	240,48.42	309,77.76	323,07.10	308,34.90	308,69.57
2054 Treasury and Accounts Administration	56,64.49	74,57.29	78,08.46	75,58.43	79,59.83
2055 Police	611,21.93	813,00.56	880,14.67	895,87.39	945,78.25
2056 Jails	43,26.28	53,72.16	49,91.37	48,81.96	49,99.24
2058 Stationery and Printing	40,19.15	51,67.84	54,26.00	56,34.60	39,44.87
2059 Public Works	90,05.63	80,56.71	111,50.01	122,66.88	74,66.78
2062 Vigilance					
2070 Other Administrative Services	70,53.94		103,16.02	99,66.31	95,49.48
Total-A(d) Administrative Services	1,195,98.41	1,446,17.62	1,669,16.08	1,673,57.97	1,654,91.59

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	12,60.80	11,53.73	11,28.95	17,97.78	15,81.04
2012 President, Vice President / Governor / Administrator of Union	2,52.79	2,52.62	2,91.55	3,10.73	3,57.92
2013 Council of Ministers	3,04.06	3,83.51	3,22.04	6,76.30	5,11.92
2014 Administration of Justice	149,60.37	155,19.45	166,92.58	178,13.72	214,65.54
2015 Elections	23,15.68	16,74.83	47,00.90	39,12.78	126,24.51
Total-A(a) Organs of State	190,93.70	189,84.14	231,36.02	245,11.31	365,40.93
(b) Fiscal Services					
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	1,61.58	1,58.55	1,29.16	87.46	48.38
Total-A(b)(i) Collection of Taxes on Income & Expenditure	1,61.58	1,58.55	1,29.16	87.46	48.38
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	79,78.02	79,44.77	85,94.36	83,91.99	99,88.10
2030 Stamps and Registration	71,84.64	77,11.65	82,07.96	86,82.70	102,07.96
2035 Collection of Other Taxes on Property&Capital Transactions	3,36.99	3,16.98	3,52.99	3,58.42	3,99.78
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	154,99.65	159,73.40	171,55.31	174,33.11	205,95.84
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	23,14.81	19,84.07	25,95.26	27,81.87	33,11.48
2040 Taxes on Sales, Trade etc.	96,37.94	263,06.30	318,81.18	353,91.27	323,38.02
2041 Taxes on Vehicles	30,50.01	29,54.81	42,14.60	41,94.90	54,76.39
2043 Collection charges under State Goods and Service Tax					
2045 Other Taxes and Duties on Commodities and Services	4,20.90	3,92.44	4,35.80	3,16.13	3,13.57
Total-A(b)(iii) Collection of Taxes on Commodities and Services	154,23.66	316,37.62	391,26.84	426,84.17	414,39.46
(iv) Other Fiscal Services					
2047 Other Fiscal Services	56,49.83	56,15.56	75,53.23	74,20.61	49,09.49
Total-A(b)(iv) Other Fiscal Services	56,49.83	56,15.56	75,53.23	74,20.61	49,09.49
Total-A(b) Fiscal Services	367,34.72	533,85.13	639,64.54	676,25.35	669,93.17
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	450,00.00	450,00.00	450,00.00
2049 Interest Payments	4,133,41.01	4,699,59.16	4,755,49.24	4,558,79.47	5,505,99.24
Total-A(c) Interest Payment & Servicing of Debt	4,133,41.01	4,699,59.16	5,205,49.24	5,008,79.47	5,955,99.24
(d) Administrative Services					
2051 Public Service Commission	9,62.94	7,97.43	8,59.81	10,66.69	14,39.12
2052 Secretariat General Services	52,66.65	49,75.55	57,10.52	58,34.22	68,11.49
2053 District Administration	308,41.80	317,91.10	349,00.73	352,81.80	418,44.94
2054 Treasury and Accounts Administration	80,30.97	77,39.83	92,02.30	92,59.06	102,91.63
2055 Police	971,46.02	1,034,58.25	1,145,82.48	1,226,52.72	1,432,75.35
2056 Jails	52,93.70	60,18.99	59,61.63	59,47.87	66,90.41
2058 Stationery and Printing	56,25.93	48,68.65	51,34.93	50,74.44	64,27.24
2059 Public Works	95,61.70	82,04.96	129,25.79	124,08.55	196,08.31
2062 Vigilance					
2070 Other Administrative Services	102,79.35	114,03.30	117,17.96	154,01.48	151,33.96
Total-A(d) Administrative Services	1,730,09.06	1,792,58.06	2,009,96.15	2,129,26.83	2,515,22.45

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(2)	(23)	(24)	(25)	(26)	(27)
A. GENERAL SERVICES						
(a) Organs of State						
2011 Parliament / State / Union Territory Legislatures	18,13.67	22,04.07	27,39.42	33,22.95	32,08.06	35,22.66
2012 President, Vice President / Governor / Administrator of Union	4,03.39	5,13.77	6,14.89	6,66.95	7,72.84	7,16.13
2013 Council of Ministers	4,19.36	5,57.55	4,43.99	4,31.35	5,41.23	7,50.27
2014 Administration of Justice	241,96.03	327,11.40	393,57.38	499,11.73	621,35.15	594,17.22
2015 Elections	42,44.20	39,39.32	119,58.61	70,90.52	337,94.74	65,53.35
Total-A(a) Organs of State	310,76.65	399,26.11	551,14.29	614,23.50	1,004,52.02	709,59.63
(b) Fiscal Services						
(i) Collection of Taxes on Income & Expenditure						
2020 Collection of Taxes on Income and Expenditure	23.09	12.74	9.48	4.96	2.07	8.96
Total-A(b)(i) Collection of Taxes on Income & Expenditure	23.09	12.74	9.48	4.96	2.07	8.96
(ii) Collection of Taxes on Property & Capital Transactions						
2029 Land Revenue	107,41.34	135,44.27	152,53.77	172,25.91	181,13.09	182,09.34
2030 Stamps and Registration	129,23.78	128,43.82	156,62.93	171,14.00	179,39.55	203,00.03
2035 Collection of Other Taxes on Property&Capital Transactions	4,18.89	4,86.15	5,47.16	5,71.90	5,62.32	6,08.74
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	240,84.01	268,74.24	314,63.86	349,11.81	366,14.96	391,18.11
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise	38,64.47	45,10.74	48,43.38	64,06.83	66,90.16	76,57.65
2040 Taxes on Sales, Trade etc.	140,84.90	151,59.36	166,74.06	230,37.98	215,60.65	214,95.42
2041 Taxes on Vehicles	42,74.70	62,03.60	69,38.83	104,10.18	106,06.85	147,83.60
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	4,02.95	5,32.93	6,40.94	6,94.98	9,22.20	7,84.06
Total-A(b)(iii) Collection of Taxes on Commodities and Services	226,27.02	264,06.63	290,97.21	405,49.97	397,79.86	447,20.73
(iv) Other Fiscal Services						
2047 Other Fiscal Services	35,24.54	30,04.02	30,22.53	45,91.42	45,70.31	44,64.19
Total-A(b)(iv) Other Fiscal Services	35,24.54	30,04.02	30,22.53	45,91.42	45,70.31	44,64.19
Total-A(b) Fiscal Services	502,58.66	562,97.63	635,93.08	800,58.16	809,67.20	883,11.99
(c) Interest Payment and Servicing of Debt						
2048 Appropriation for Reduction or Avoidance of Debt	450,00.00	450,00.00	182,29.49	197,50.49	219,01.31	783,68.25
2049 Interest Payments	6,085,85.23	5,962,81.49	6,667,35.39	7,939,88.45	8,871,01.85	10,205,11.85
Total-A(c) Interest Payment & Servicing of Debt	6,535,85.23	6,412,81.49	6,849,64.88	8,137,38.94	9,090,03.16	10,988,80.10
(d) Administrative Services						
2051 Public Service Commission	20,88.39	20,60.01	26,22.52	31,41.41	31,17.21	,58,34.08
2052 Secretariat General Services	85,56.74	89,51.41	101,11.18	116,38.76	121,85.48	143,68.31
2053 District Administration	434,51.71	565,14.80	617,85.52	696,63.08	771,89.18	902,85.96
2054 Treasury and Accounts Administration	102,81.25	123,66.08	143,55.37	170,06.02	196,28.53	178,08.28
2055 Police	1,564,35.36	1,966,49.90	2,367,21.67	2,858,62.01	3,359,85.91	3,468,80.06
2056 Jails	77,47.99	90,52.25	109,59.28	124,05.61	149,97.46	151,75.50
2058 Stationery and Printing	55,49.01	67,00.86	65,56.36	69,52.15	73,76.96	74,33.70
2059 Public Works	202,75.29	271,73.41	132,42.51	174,38.26	370,16.59	390,30.41
2062 Vigilance						
2070 Other Administrative Services	160,36.77	195,28.03	235,32.63	278,22.45	290,02.39	305,65.35
Total-A(d) Administrative Services	2,704,22.51	3,389,96.75	3,798,87.04	4,519,29.75	5,364,99.71	5,673,81.65

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
A. GENERAL SERVICES						
(a) Organs of State						
2011 Parliament / State / Union Territory Legislatures	336069	35,52.40	36,23.20	36,77.81	50,47.99	60,72.86
2012 President, Vice President / Governor / Administrator of Union	7,80.38	8,45.75	8,29.79	8,91.16	12,47.77	11,53.95
2013 Council of Ministers	5,42.25	5,13.43	4,01.31	9,95.41	5,18.27	7,73.24
2014 Administration of Justice	677,17.03	752,83.95	793,60.48	893,75.94	1023,70.80	1210,77.11
2015 Elections	92,86.35	275,31.78	172,45.91	431,58.70	160,52.82	191,99.56
Total-A(a) Organs of State	816,86.70	1,077,27.31	1014,60.69	1,380,99.02	1252,37.65	1482,76.72
(b) Fiscal Services						
(i) Collection of Taxes on Income & Expenditure						
2020 Collection of Taxes on Income and Expenditure	9.65	12.24	23.34	7.44	1.58	1.62
Total-A(b)(i) Collection of Taxes on Income & Expenditure	9.65	12.24	23.34	7.44	1.58	1.62
(ii) Collection of Taxes on Property & Capital Transactions						
2029 Land Revenue	189,35.32	208,18.68	206,35.29	186,79.27	210,73.89	239,56.52
2030 Stamps and Registration	220,07.11	223,70.38	238,71.22	219,53.58	261,97.08	274,03.48
2035 Collection of Other Taxes on Property&Capital Transactions	6,73.30	6,73.46	6,56.19	6,30.04	7,49.59	8,42.38
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	416,15.73	438,62.52	451,62.70	412,62.89	480,20.56	522,02.38
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise	80,20.65	78,40.40	80,91.83	85,35.33	108,63.64	126,88.39
2040 Taxes on Sales, Trade etc.	232,44.32	265,13.39	288,66.92	289,15.64	334,42.33	391,19.09
2041 Taxes on Vehicles	95,39.44	127,03.82	98,45.62	166,66.21	159,94.69	174,81.55
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	14,04.95	10,76.43	10,68.34	10,59.76	11,89.19	12,14.88
Total-A(b)(iii) Collection of Taxes on Commodities and Services	422,09.36	481,34.04	478,72.71	551,76.94	614,89.85	705,03.91
(iv) Other Fiscal Services						
2047 Other Fiscal Services	16,92.46	9,55.56	6,13.80	8,06.98	8,98.65	10,19.21
Total-A(b)(iv) Other Fiscal Services	16,92.46	9,55.56	6,13.80	8,06.98	8,98.65	10,19.21
Total-A(b) Fiscal Services	855,27.20	929,64.36	936,72.55	972,54.25	1104,10.64	1237,27.12
(c) Interest Payment and Servicing of Debt						
2048 Appropriation for Reduction or Avoidance of Debt	288,20.62	337,43.12	351,41.67	384,86.50	721,56.15	490,21.32
2049 Interest Payments	12,404,77.50	14,549,73.67	17,391,01.49	20,533,23.54	26,011,53.16	28,757,01.24
Total-A(c) Interest Payment & Servicing of Debt	12,692,98.12	14,887,16.79	17,742,43.16	20,918,10.04	26,733,09.31	29,247,22.56
(d) Administrative Services						
2051 Public Service Commission	50,81.75	71,85.28	63,67.70	68,64.17	77,25.94	82,24.23
2052 Secretariat General Services	165,97.61	232,18.97	182,21.43	240,28.73	265,95.84	298,72.23
2053 District Administration	926,35.33	966,01.33	1009,21.42	1047,81.89	1131,95.53	1288,80.48
2054 Treasury and Accounts Administration	213,13.62	218,95.33	243,51.60	275,38.19	302,95.85	368,76.81
2055 Police	3,959,90.81	4,532,11.82	4,698,38.10	5,166,84.17	5,730,89.93	6,733,75.93
2056 Jails	193,49.68	203,16.12	227,78.47	229,72.87	244,52.03	307,35.95
2058 Stationery and Printing	77,10.75	91,99.12	109,22.50	108,41.30	114,71.68	175,35.91
2059 Public Works	325,37.95	317,16.06	251,53.37	255,67.75	376,96.77	384,73.40
2062 Vigilance			37,56.82	40,34.85	48,94.95	58,23.99
2070 Other Administrative Services	337,29.93	400,40.66	394,71.35	378,01.37	428,96.47	503,63.67
Total-A(d) Administrative Services	6,249,47.43	7,033,84.69	7,217,82.76	7,811,15.29	8,723,14.99	10,201,62.60

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
A. GENERAL SERVICES					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures	59,13.43	41,56.26	69,73.55	62,78.31	66,15.84
2012 President, Vice President / Governor / Administrator of Union	15,24.11	14,56.17	15,20.58	16,28.86	18,59.07
2013 Council of Ministers	5,75.75	4,87.56	5,15.86	7,12.48	10,95.10
2014 Administration of Justice	1291,45.80	1263,54.34	1372,10.40	1643,45.00	2,085,77.75
2015 Elections	794,46.60	358,49.53	865,76.69	247,97.40	288,57.70
Total-A(a) Organs of State	2,166,05.69	1,683,03.86	2,327,97.08	1,977,62.05	2,470,05.46
(b) Fiscal Services					
(i) Collection of Taxes on Income & Expenditure					
2020 Collection of Taxes on Income and Expenditure	3.29	4.44	1.68	0.0	0.0
Total-A(b)(i) Collection of Taxes on Income & Expenditure	3.29	4.44	1.68	0.0	0.0
(ii) Collection of Taxes on Property & Capital Transactions					
2029 Land Revenue	250,76.28	257,90.10	269,74.29	363,93.40	405,29.35
2030 Stamps and Registration	326,65.16	327,21.69	406,51.27	375,60.37	389,17.69
2035 Collection of Other Taxes on Property&Capital Transactions	9,90.46	10,58.45	11,25.95	11,52.32	12,11.85
Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions	587,31.90	595,70.24	687,51.51	751,06.09	806,58.89
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise	135,13.44	118,40.35	160,93.80	177,54.01	185,92.30
2040 Taxes on Sales, Trade etc.	471,54.91	463,84.23	424,67.04	486,33.75	504,22.15
2041 Taxes on Vehicles	223,94.93	225,12.29	247,38.15	258,63.16	273,66.65
2043 Collection charges under State Goods and Service Tax					-0.13
2045 Other Taxes and Duties on Commodities and Services	13,98.54	13,94.30	13,48.28	16,87.51	15,72.69
Total-A(b)(iii) Collection of Taxes on Commodities and Services	844,61.82	821,31.17	846,47.27	939,38.43	979,53.66
(iv) Other Fiscal Services					
2047 Other Fiscal Services	10,20.59	9,54.52	9,21.02	8,73.10	7,87.86
Total-A(b)(iv) Other Fiscal Services	10,20.59	9,54.52	9,21.02	8,73.10	7,87.86
Total-A(b) Fiscal Services	1,442,17.60	1,426,60.37	1,543,21.48	1,699,17.62	1,794,00.41
(c) Interest Payment and Servicing of Debt					
2048 Appropriation for Reduction or Avoidance of Debt	509,87.76	544,85.20	579,10.65	632,94.80	1,283,15.92
2049 Interest Payments	31,980,18.63	36,496,91.62	41,564,09.74	46,910,81.20	53,565,69.30
Total-A(c) Interest Payment & Servicing of Debt	32,490,06.39	37,041,76.82	42,143,20.39	47,543,76.00	54,848,85.22
(d) Administrative Services					
2051 Public Service Commission	101,17.74	73,42.53	79,33.83	138,24.23	130,95.65
2052 Secretariat General Services	291,15.15	245,62.59	294,04.89	384,86.52	353,10.98
2053 District Administration	1521,20.87	1441,94.56	1509,62.41	1691,63.49	1,892,04.27
2054 Treasury and Accounts Administration	347,14.63	366,35.74	370,42.32	425,79.04	436,24.95
2055 Police	7,526,21.26	7,456,51.44	8,043,55.02	9,609,47.28	10,299,93.07
2056 Jails	339,81.60	326,58.74	332,03.16	404,22.19	459,28.60
2058 Stationery and Printing	145,87.12	142,40.15	130,40.72	142,13.05	159,83.93
2059 Public Works	419,96.23	540,44.80	473,19.34	793,61.45	679,47.29
2062 Vigilance	68,09.52	69,52.60	86,48.67	92,33.50	102,81.30
2070 Other Administrative Services	530,34.14	681,29.24	547,66.39	657,89.93	733,12.55
Total-A(d) Administrative Services	11,290,98.26	11,344,12.39	11,866,76.75	14,340,20.68	15,246,82.59

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(e) Pensions & Misc. General Services						
2071 Pensions and Other Retirement Benefits	146,68.27	184,14.38	263,56.28	321,94.26	401,12.50	471,96.26
2075 Miscellaneous General Services	18,81.77	13,62.10	18,48.75	41,73.33	15,53.82	10,96.95
Total-A(e) Pensions & Misc. General Services	165,50.04	197,76.48	282,05.03	363,67.59	416,66.32	482,93.21
TOTAL - A. GENERAL SERVICES	790,28.49	952,67.43	1,192,46.79	1,451,55.69	1,717,48.27	2,006,78.09
B. SOCIAL SERVICES						
(a) Education, Sports, Art and Culture						
2202 General Education	651,80.88	733,65.50	1,003,67.54	1,218,88.75	1,388,31.12	1,485,01.29
2203 Technical Education	26,35.93	26,73.69	39,66.98	43,01.56	42,54.91	53,50.12
2204 Sports and Youth Services	6,76.44	7,33.96	8,25.12	7,97.10	9,92.58	9,53.80
2205 Art and Culture	8,64.07	9,63.80	11,96.07	14,00.51	13,36.87	16,32.85
Total-B(a) Education, Sports, Art and Culture	693,57.32	777,36.95	1,063,55.71	1,283,87.92	1,454,15.48	1,564,38.06
(b) Health and Family Welfare						
2210 Medical and Public Health	195,73.38	212,18.81	261,29.46	315,92.91	346,36.57	402,28.43
2211 Family Welfare	35,67.62	43,63.45	56,65.35	63,07.68	76,84.08	87,13.81
Total-B(b) Health and Family Welfare	231,41.00	255,82.26	317,94.81	379,00.59	423,20.65	489,42.24
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation	109,57.26	95,06.16	155,88.05	139,33.20	183,38.79	184,59.31
2216 Housing	27,35.18	15,15.75	13,06.28	27,21.56	19,19.26	23,79.33
2217 Urban Development	14,58.23	36,68.46	41,99.75	69,45.55	140,29.42	91,26.58
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	151,50.67	146,90.37	210,94.08	236,00.31	342,87.47	299,65.22
(d) Information and Broadcasting						
2220 Information and Publicity	3,72.11	4,12.74	5,64.44	6,87.97	8,06.62	10,88.32
Total-B(d) Information & Broadcasting	3,72.11	4,12.74	5,64.44	6,87.97	8,06.62	10,88.32
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.						
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,05.03	87,56.05	116,49.35	131,69.25	161,57.57	185,08.94
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	78,05.03	87,56.05	116,49.35	131,69.25	161,57.57	185,08.94
(f) Labour and Labour Welfare						
2230 Labour and Employment	26,72.60	26,15.78	34,82.05	44,94.29	44,45.44	56,40.63
Total-B(f) Labour and Labour Welfare	26,72.60	26,15.78	34,82.05	44,94.29	44,45.44	56,40.63
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare	118,06.85	119,00.98	140,41.40	139,44.52	140,96.06	176,27.74
2236 Nutrition	100,32.45	138,68.63	139,68.61	235,33.32	255,56.46	272,30.66
2245 Relief on Account of Natural Calamities	8,75.00	8,75.00	15,50.00	26,90.87	38,98.62	94,17.17
Total-B(g) Social Welfare and Nutrition	227,14.30	266,44.61	295,60.01	401,68.71	435,51.14	542,75.57

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
(e) Pensions & Misc. General Services				
2071 Pensions and Other Retirement Benefits	539,65.35	635,76.64	787,03.18	1,070,14.84
2075 Miscellaneous General Services	17,18.79	27,33.64	27,01.39	22,45.01
Total-A(e) Pensions & Misc. General Services	556,84.14	663,10.28	814,04.57	1,092,59.85
TOTAL - A. GENERAL SERVICES	2,469,56.32	2,865,52.74	3,408,25.39	4,095,51.75
B. SOCIAL SERVICES				
(a) Education, Sports, Art and Culture				
2202 General Education	1,651,09.28	1,808,01.89	2,059,46.34	2,395,65.51
2203 Technical Education	58,54.53	61,68.94	63,80.41	74,32.90
2204 Sports and Youth Services	13,82.64	24,42.21	35,45.04	20,57.53
2205 Art and Culture	17,45.65	26,21.11	21,87.38	26,30.88
Total-B(a) Education, Sports, Art and Culture	1,740,92.10	1,920,34.15	2,180,59.17	2,516,86.82
(b) Health and Family Welfare				
2210 Medical and Public Health	447,50.96	499,38.77	575,82.16	670,46.63
2211 Family Welfare	101,61.07	110,62.07	122,35.58	103,39.34
Total-B(b) Health and Family Welfare	549,12.03	610,00.84	698,17.74	773,85.97
(c) Water Supply, Sanitation, Housing and Urban Development				
2215 Water Supply and Sanitation	327,67.82	287,37.08	244,05.23	324,10.52
2216 Housing	24,36.93	34,69.32	38,37.51	30,91.37
2217 Urban Development	83,49.43	60,24.74	70,51.89	110,65.58
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	435,54.18	382,31.14	352,94.63	465,67.47
(d) Information and Broadcasting				
2220 Information and Publicity	11,04.60	19,54.11	52,97.30	10,82.79
Total-B(d) Information & Broadcasting	11,04.60	19,54.11	52,97.30	10,82.79
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.				
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190,89.70	236,68.14	314,39.06	354,35.86
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	190,89.70	236,68.14	314,39.06	354,35.86
(f) Labour and Labour Welfare				
2230 Labour and Employment	55,86.03	64,89.48	70,26.98	70,07.80
Total-B(f) Labour and Labour Welfare	55,86.03	64,89.48	70,26.98	70,07.80
(g) Social Welfare and Nutrition				
2235 Social Security and Welfare	194,30.61	205,47.96	235,52.60	266,26.96
2236 Nutrition	282,51.15	365,17.50	356,85.60	377,18.81
2245 Relief on Account of Natural Calamities	112,23.28	19,50.00	64,62.65	269,15.50
Total-B(g) Social Welfare and Nutrition	589,05.04	590,15.46	657,00.85	912,61.27

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS (1)	1997-1998 (12)	1998-1999 (13)	1999-2000 (14)	2000-2001 (15)	2001-2002 (16)
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	1,286,77.33	1,691,41.54	2,688,40.79	2,927,24.68	3,050,48.02
2075 Miscellaneous General Services	29,75.98	50,53.13	124,73.78	99,96.13	101,97.73
Total-A(e) Pensions & Misc. General Services	1,316,53.31	1,741,94.67	2,813,14.57	3,027,20.81	3,152,45.75
TOTAL - A. GENERAL SERVICES	4,672,06.52	5,790,41.58	7,743,11.89	8,353,70.85	8,920,96.03
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	2,746,62.99	3,674,14.93	4,139,68.69	4,184,41.90	4,111,72.49
2203 Technical Education	89,75.92	116,72.41	142,29.34	137,66.75	125,66.90
2204 Sports and Youth Services	24,05.86	25,58.87	26,89.20	34,66.85	22,41.65
2205 Art and Culture	29,12.55	36,56.72	39,84.59	39,24.37	33,05.84
Total-B(a) Education, Sports, Art and Culture	2,889,57.32	3,853,02.93	4,348,71.82	4,395,99.87	4,292,86.88
(b) Health and Family Welfare					
2210 Medical and Public Health	745,95.55	908,19.10	964,18.77	971,67.85	966,62.65
2211 Family Welfare	153,60.18	191,58.71	177,28.85	188,81.53	217,76.03
Total-B(b) Health and Family Welfare	899,55.73	1,099,77.81	1,141,47.62	1,160,49.38	1,184,38.68
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	217,99.19	263,32.64	261,08.15	180,69.86	162,92.43
2216 Housing	27,51.90	74,39.81	22,66.99	26,39.11	28,44.60
2217 Urban Development	129,59.74	124,08.98	129,60.92	131,63.72	132,94.32
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	375,10.83	461,81.43	413,36.06	338,72.69	324,31.35
(d) Information and Broadcasting					
2220 Information and Publicity	13,98.36	18,79.97	16,60.19	19,25.65	13,47.11
Total-B(d) Information & Broadcasting	13,98.36	18,79.97	16,60.19	19,25.65	13,47.11
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	386,95.23	449,15.64	470,20.62	495,35.54	474,84.80
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	386,95.23	449,15.64	470,20.62	495,35.54	474,84.80
(f) Labour and Labour Welfare					
2230 Labour and Employment	75,63.06	91,88.37	104,79.06	107,72.88	104,92.26
Total-B(f) Labour and Labour Welfare	75,63.06	91,88.37	104,79.06	107,72.88	104,92.26
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	454,83.69	538,97.50	579,13.27	664,81.44	689,60.37
2236 Nutrition	405,76.22	486,77.53	523,88.79	548,03.19	463,04.74
2245 Relief on Account of Natural Calamities	94,04.19	55,48.34	30,63.61	10,77.45	126,07.36
Total-B(g) Social Welfare and Nutrition	954,64.10	1,081,23.37	1,133,65.67	1,223,62.08	1,278,72.47

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	3,326,52.97	3,279,95.79	3,902,47.05	4,459,57.06	5,429,60.59
2075 Miscellaneous General Services	146,59.49	93,28.30	69,34.19	371,89.79	58,69.91
Total-A(e) Pensions & Misc. General Services	3,473,12.46	3,373,24.09	3,971,81.24	4,831,46.85	5,488,30.50
TOTAL - A. GENERAL SERVICES	9,894,90.95	10,589,10.58	12,058,27.19	12,890,89.81	14,994,86.29
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	3,953,92.79	4,004,82.50	4,410,63.00	4,747,77.40	5,794,78.49
2203 Technical Education	114,14.46	105,97.65	115,78.88	167,72.70	173,12.73
2204 Sports and Youth Services	32,92.34	29,08.38	37,08.31	62,99.75	50,08.60
2205 Art and Culture	44,33.12	35,17.58	33,77.75	34,04.23	43,10.58
Total-B(a) Education, Sports, Art and Culture	4,145,32.71	4,175,06.11	4,597,27.94	5,012,54.08	6,061,10.40
(b) Health and Family Welfare					
2210 Medical and Public Health	949,96.97	998,46.20	1,111,29.58	1,107,90.28	1,309,72.22
2211 Family Welfare	237,90.90	204,49.56	192,86.10	284,97.19	242,24.88
Total-B(b) Health and Family Welfare	1,187,87.87	1,202,95.76	1,304,15.68	1,392,87.47	1,551,97.10
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	216,30.10	252,84.19	183,16.41	64,64.38	84,21.75
2216 Housing	61,73.06	121,28.52	89,61.99	144,09.96	469,77.50
2217 Urban Development	165,50.28	182,57.37	130,09.77	195,29.05	631,21.02
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	443,53.44	556,70.08	402,88.17	404,03.39	1,185,20.27
(d) Information and Broadcasting					
2220 Information and Publicity	20,78.67	23,79.90	22,08.58	27,68.93	723,86.23
Total-B(d) Information & Broadcasting	20,78.67	23,79.90	22,08.58	27,68.93	723,86.23
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	505,12.88	548,59.42	611,37.95	764,35.94	874,33.37
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	505,12.88	548,59.42	611,37.95	764,35.94	874,33.37
(f) Labour and Labour Welfare					
2230 Labour and Employment	114,62.30	145,04.94	102,50.48	128,67.63	144,30.50
Total-B(f) Labour and Labour Welfare	114,62.30	145,04.94	102,50.48	128,67.63	144,30.50
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	626,60.26	836,41.85	927,80.25	1,199,90.97	1,594,78.97
2236 Nutrition	527,63.16	678,98.16	687,72.31	781,98.78	876,64.19
2245 Relief on Account of Natural Calamities	377,32.11	408,54.35	1,006,79.69	1,574,54.79	-22,05.56
Total-B(g) Social Welfare and Nutrition	1,531,55.53	1,923,94.36	2,622,32.25	3,556,44.54	2,449,37.60

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
(e) Pensions & Misc. General Services						
2071 Pensions and Other Retirement Benefits	6,017,02.78	7,734,54.04	8,384,88.92	11,768,11.34	12,596,57.49	13,161,57.17
2075 Miscellaneous General Services	58,32.43	78,13.54	76,05.32	83,81.58	75,39.50	235,21.54
Total-A(e) Pensions & Misc. General Services	6,075,35.21	7,812,67.58	8,460,94.24	11,851,92.92	12,671,96.99	13,396,78.71
TOTAL - A. GENERAL SERVICES	16,128,78.26	18,577,69.56	20,296,53.53	25,923,43.27	28,941,19.08	31,652,12.08
B. SOCIAL SERVICES						
(a) Education, Sports, Art and Culture						
2202 General Education	6,565,43.38	8,465,92.84	10,341,02.80	12,753,37.03	14,398,52.65	16,605,75.56
2203 Technical Education	166,64.55	202,17.11	215,09.07	534,13.24	690,68.66	817,32.80
2204 Sports and Youth Services	60,23.85	69,49.65	72,98.48	83,40.93	75,70.19	125,79.35
2205 Art and Culture	53,42.78	66,55.33	82,03.10	94,85.73	100,92.50	112,96.27
Total-B(a) Education, Sports, Art and Culture	6,845,74.56	8,804,14.93	10,711,13.45	13,465,76.93	15,265,84.00	17,661,83.98
(b) Health and Family Welfare						
2210 Medical and Public Health	1,442,23.41	1,895,06.45	2,520,49.87	3,395,58.35	3,539,02.40	4,134,02.38
2211 Family Welfare	294,82.13	393,43.18	496,02.05	680,10.00	680,55.72	852,24.56
Total-B(b) Health and Family Welfare	1,737,05.54	2,288,49.63	3,016,51.92	4,075,68.35	4,219,58.12	4,986,26.94
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation	46,27.62	249,13.40	185,39.03	446,43.94	191,89.19	239,89.19
2216 Housing	457,15.16	1249,75.66	392,49.25	593,91.59	620,68.37	723,38.78
2217 Urban Development	775,85.97	1209,99.11	1731,51.13	762,35.88	900,93.12	1,378,59.39
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	1,279,28.75	2,708,88.17	2,309,39.41	1,802,71.41	1,713,50.68	2,341,87.36
(d) Information and Broadcasting						
2220 Information and Publicity	783,49.98	789,52.42	793,88.71	1054,02.66	-122,40.86	70,01.46
Total-B(d) Information & Broadcasting	783,49.98	789,52.42	793,88.71	1054,02.66	-122,40.86	70,01.46
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.						
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	957,85.67	1082,91.67	1207,06.66	1425,44.19	1,880,46.52	1,999,13.22
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	957,85.67	1082,91.67	1207,06.66	1425,44.19	1,880,46.52	1999,13.22
(f) Labour and Labour Welfare						
2230 Labour and Employment	139,83.66	202,81.35	221,21.01	287,40.58	241,63.16	302,47.90
Total-B(f) Labour and Labour Welfare	139,83.66	202,81.35	221,21.01	287,40.58	241,63.16	302,47.90
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare	2,367,09.84	2,726,93.59	3,001,91.62	3,606,80.24	,0.0	8,324,56.31
2236 Nutrition	1,133,21.48	1330,47.98	1,575,30.60	2037,34.86	1,575,30.60	2303,89.83
2245 Relief on Account of Natural Calamities	427,08.62	1379,51.03	66,38.53	1092,23.78	1,189,34.68	531,70.60
Total-B(g) Social Welfare and Nutrition	3,927,39.94	5,436,92.60	4,643,60.75	6,736,38.88	2,764,65.28	11,160,16.74

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
(e) Pensions & Misc. General Services						
2071 Pensions and Other Retirement Benefits	14,860,30.15	17,348,98.18	18,246,33.81	19,972,83.75	22,359,87.24	29,629,59.70
2075 Miscellaneous General Services	254,34.46	378,28.03	353,94.65	397,07.52	278,09.47	651,28.67
Total-A(e) Pensions & Misc. General Services	15,114,64.61	17,727,26.21	18,600,28.46	20,369,91.27	22,637,96.71	30,280,88.37
TOTAL - A. GENERAL SERVICES	35,729,24.06	41,655,19.36	45,511,87.62	51,452,69.87	60,450,69.30	72,449,77.37
B. SOCIAL SERVICES						
(a) Education, Sports, Art and Culture						
2202 General Education	19,797,66.19	22,880,22.76	23,699,03.63	24,765,85.22	27,360,38.93	31,582,08.76
2203 Technical Education	1012,74.45	1,034,30.34	,998,09.14	,947,84.36	,998,40.18	,986,28.58
2204 Sports and Youth Services	217,17.19	186,09.30	171,96.77	152,47.36	162,19.84	207,21.62
2205 Art and Culture	128,26.61	143,55.18	146,96.35	167,37.58	185,77.86	207,95.09
Total-B(a) Education, Sports, Art and Culture	21,155,84.44	24,244,17.58	25,016,05.89	26,033,54.52	28,706,76.81	32,983,54.05
(b) Health and Family Welfare						
2210 Medical and Public Health	4,486,51.40	5,307,01.58	5,903,06.51	6,160,90.64	7,991,23.86	8,783,79.01
2211 Family Welfare	944,27.48	1,593,59.78	1862,01.01	1,792,61.23	2037,70.81	2,974,39.61
Total-B(b) Health and Family Welfare	5,430,78.88	6,900,61.36	7,765,07.52	7,953,51.87	10,028,94.67	11,758,18.62
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation	638,83.32	519,99.63	544,22.61	1337,14.98	1562,34.42	1069,45.48
2216 Housing	297,44.63	1,650,52.17	1776,77.14	1,176,76.63	2491,86.91	3,922,85.79
2217 Urban Development	1,967,56.63	1,615,59.94	,698,87.55	1,142,73.64	,939,70.64	1,085,79.29
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	2,903,84.58	3,786,11.74	3,019,87.30	3,656,65.25	4,993,91.97	6,078,10.56
(d) Information and Broadcasting						
2220 Information and Publicity	98,64.29	105,01.84	89,22.12	80,29.31	135,62.67	106,14.95
Total-B(d) Information & Broadcasting	98,64.29	105,01.84	89,22.12	80,29.31	135,62.67	106,14.95
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.						
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,833,75.93	2,620,92.50	3,101,64.07	3,586,84.75	3,596,97.20	4,343,27.80
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	2,833,75.93	2,620,92.50	3,101,64.07	3,586,84.75	3,596,97.20	4,343,27.80
(f) Labour and Labour Welfare						
2230 Labour and Employment	372,68.97	408,67.86	380,76.14	463,42.05	578,58.43	631,26.59
Total-B(f) Labour and Labour Welfare	372,68.97	408,67.86	380,76.14	463,42.05	578,58.43	631,26.59
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare	8,948,67.81	8,702,85.11	9,422,06.05	8,020,38.76	7,518,21.37	8,036,54.92
2236 Nutrition	2,591,30.44	3,080,78.92	2,940,88.22	3,039,85.76	3,322,37.97	3,754,18.61
2245 Relief on Account of Natural Calamities	795,74.25	375,06.12	2984,65.54	2363,98.17	536,16.12	2238,47.11
Total-B(g) Social Welfare and Nutrition	12,335,72.50	12,158,70.15	15,347,59.81	13,424,22.69	11,376,75.46	14,029,20.64

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
(e) Pensions & Misc. General Services					
2071 Pensions and Other Retirement Benefits	30,201,76.91	27,115,07.12	26,249,95.35	32,177,49.82	37,696,80.86
2075 Miscellaneous General Services	546,33.07	382,31.09	762,42.59	1358,44.06	1,279,14.08
Total-A(e) Pensions & Misc. General Services	30,748,09.98	27,497,38.21	27,012,37.94	33,535,93.88	38,975,94.94
TOTAL - A. GENERAL SERVICES	78,137,37.92	78,992,91.65	84,893,53.64	99,096,70.23	113,335,68.62
B. SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education	36,658,91.46	36,476,57.35	36,759,68.55	42,615,27.89	43,728,11.64
2203 Technical Education	1,054,18.08	1,133,30.84	1,101,53.32	1,270,04.51	1,590,74.31
2204 Sports and Youth Services	293,12.58	156,02.18	64,58.66	313,10.46	479,27.62
2205 Art and Culture	232,77.35	234,07.82	258,83.93	361,99.24	414,87.51
Total-B(a) Education, Sports, Art and Culture	38,238,99.47	37,999,98.19	38,184,64.46	44,560,42.10	46,213,01.08
(b) Health and Family Welfare					
2210 Medical and Public Health	8,877,49.70	11,184,85.21	12,609,72.68	13,018,51.07	13,574,81.93
2211 Family Welfare	2634,08.87	3681,94.34	3884,69.51	3226,66.78	2,982,14.51
Total-B(b) Health and Family Welfare	11,511,58.57	14,866,79.55	16,494,42.19	16,245,17.85	16,556,96.44
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation	646,41.80	785,24.92	552,24.35	473,46.27	499,97.50
2216 Housing	3161,47.95	5244,71.29	4119,47.15	2532,61.55	2,611,60.48
2217 Urban Development	1,647,13.28	1,245,45.54	1,373,84.00	2,143,91.77	1,346,44.57
Total-B(c) Water Supply, Sanitation, Housing & Urban Development	5,455,03.03	7,275,41.75	6,045,55.50	5,149,99.59	4,458,02.55
(d) Information and Broadcasting					
2220 Information and Publicity	108,14.28	102,47.52	109,84.30	141,65.76	159,30.89
Total-B(d) Information & Broadcasting	108,14.28	102,47.52	109,84.30	141,65.76	159,30.89
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.					
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,389,56.65	4,231,33.07	2,997,12.70	3,626,29.37	4,262,15.46
Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes & Other B.C.	4,389,56.65	4,231,33.07	2,997,12.70	3,626,29.37	4,262,15.46
(f) Labour and Labour Welfare					
2230 Labour and Employment	735,35.56	659,98.81	596,97.41	714,86.70	1,020,31.43
Total-B(f) Labour and Labour Welfare	735,35.56	659,98.81	596,97.41	714,86.70	1,020,31.43
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare	8,298,65.26	9,100,81.84	10,634,83.89	11,827,16.88	20,896,75.36
2236 Nutrition	4,109,16.92	3,329,24.67	3,619,76.45	4,403,11.81	4,871,57.77
2245 Relief on Account of Natural Calamities	859,30.78	12021,69.58	9704,44.27	1803,43.31	2177,71.72
Total-B(g) Social Welfare and Nutrition	13,267,12.96	24,451,76.09	23,959,04.61	18,033,72.00	27,946,04.85

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(h) Others						
2250 Other Social Services	1,60.92	4,56.86	2,37.93	2,58.13	2,92.54	3,28.11
2251 Secretariat-Social Services	3,33.01	1,51.48	4,32.29	5,19.03	7,78.52	9,08.04
Total-B(h) Others	4,93.93	6,08.34	6,70.22	7,77.16	10,71.06	12,36.15
TOTAL - B SOCIAL SERVICES	1,417,06.96	1,570,47.10	2,051,70.67	2,491,86.20	2,880,55.43	3,160,95.13
C. ECONOMIC SERVICES						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry	123,65.89	104,88.40	147,87.18	326,54.29	633,65.97	1,100,87.72
2402 Soil and Water Conservation	16,56.32	9,91.44	16,68.83	12,57.48	14,35.40	21,81.94
2403 Animal Husbandry	33,20.98	31,10.41	44,17.36	49,59.32	50,67.21	59,81.79
2404 Dairy Development	2,99.88	3,60.78	3,35.75	4,04.88	6,40.49	5,23.66
2405 Fisheries	6,11.73	6,44.84	6,93.30	7,29.01	8,88.58	15,76.64
2406 Forestry and Wildlife	22,31.31	18,00.57	23,31.78	29,41.94	31,15.52	39,38.11
2407 Plantations	4,72.35	3,03.91	2,92.15	9.58	1.61	1.75
2408 Food Storage and Warehousing	...	...	5.00	...	...	...
2415 Agricultural Research and Education	10,55.36	17,07.93	20,32.84	32,39.84	39,23.92	37,76.93
2425 Co-operation	42,84.73	51,65.67	88,40.73	61,52.69	79,11.36	145,24.27
2435 Other Agricultural Programmes	10,12.22	6,39.10	12,38.56	9,56.73	10,47.82	12,03.44
Total-C(a) Agriculture & Allied Activities	273,10.77	252,13.05	366,43.48	533,05.76	873,97.88	1,437,96.25
(b) Rural Development						
2501 Special Programmes for Rural Development	26,76.73	30,47.62	34,15.73	33,65.18	37,61.68	39,75.03
2505 Rural Employment	102,93.15	127,61.48	41,37.28	176,23.24	186,10.97	225,36.40
2506 Land Reforms	20.01	23.70	24.06	64.01	33.95	25.69
2515 Other Rural Development Programmes	56,78.93	34,96.93	73,11.40	113,37.89	86,63.79	88,55.54
Total-C(b) Rural Development	186,68.82	193,29.73	148,88.47	323,90.32	310,70.39	353,92.66
(c) Special Areas Programmes						
2551 Hill Areas	5,99.86	6,49.43	7,41.31	10,17.49	9,48.94	10,39.23
Total-C(c) Special Areas Programmes	5,99.86	6,49.43	7,41.31	10,17.49	9,48.94	10,39.23
(d) Irrigation and Flood Control						
2700 Major Irrigation						
2701 Major and Medium Irrigation/Medium Irrigation	69,37.52	63,95.67	80,89.86	80,44.88	89,20.24	107,62.18
2702 Minor Irrigation	24,12.77	24,66.31	20,99.45	32,69.74	37,60.35	39,78.64
2705 Command Area Development	...	6,00.91	...	7,78.92	10,50.25	11,50.55
2711 Flood Control and Drainage	1,75.75	1,78.07	1,95.04	2,03.88	2,10.86	2,15.90
Total-C(d) Irrigation and Flood Control	95,26.04	96,40.96	103,84.35	122,97.42	139,41.70	161,07.27
(e) Energy						
2801 Power	260,20.00	293,00.00	291,75.00	40,85.00	1,769,77.99	-1
2810 Non-Conventional Sources of Energy	...	7,18.50	...	20.02	2,76.55	2,78.36
Total-C(e) Energy	260,20.00	300,18.50	291,75.00	41,05.02	1,772,54.54	2,78.35

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
(h) Others				
2250 Other Social Services	3,33.66	12,45.86	-5,88.96	3,03.35
2251 Secretariat-Social Services	10,30.15	11,23.27	12,42.05	14,03.56
Total-B(h) Others	13,63.81	23,69.13	6,53.09	17,06.91
TOTAL - B SOCIAL SERVICES	3,586,07.49	3,847,62.45	4,332,88.82	5,121,34.89
C. ECONOMIC SERVICES				
(a) Agriculture and Allied Activities				
2401 Crop Husbandry	781,08.19	912,15.39	630,58.47	704,64.54
2402 Soil and Water Conservation	23,63.37	24,87.67	30,55.97	31,49.83
2403 Animal Husbandry	69,71.89	74,71.31	82,47.64	90,38.21
2404 Dairy Development	5,63.64	5,66.09	6,37.30	10,62.53
2405 Fisheries	17,21.83	27,22.52	22,95.01	35,84.03
2406 Forestry and Wildlife	41,58.14	45,11.07	50,55.52	54,28.62
2407 Plantations	1.26	0.99	0.96	0.81
2408 Food Storage and Warehousing	-3.38	...	...	...
2415 Agricultural Research and Education	45,76.28	46,19.48	53,88.77	86,40.20
2425 Co-operation	73,10.48	50,38.19	67,55.30	62,70.96
2435 Other Agricultural Programmes	14,66.14	15,43.73	17,17.32	20,74.03
Total-C(a) Agriculture & Allied Activities	1,072,37.84	1,201,76.44	962,12.26	1,097,13.76
(b) Rural Development				
2501 Special Programmes for Rural Development	64,54.75	71,63.17	53,71.41	56,76.95
2505 Rural Employment	256,48.65	118,70.64	95,46.98	119,58.34
2506 Land Reforms	24.88	23.86	72.80	36.12
2515 Other Rural Development Programmes	97,96.84	125,34.56	177,37.92	222,23.15
Total-C(b) Rural Development	419,25.12	315,92.23	327,29.11	398,94.56
(c) Special Areas Programmes				
2551 Hill Areas	15,65.12	14,45.05	13,51.26	16,08.48
Total-C(c) Special Areas Programmes	15,65.12	14,45.05	13,51.26	16,08.48
(d) Irrigation and Flood Control				
2700 Major Irrigation				
2701 Major and Medium Irrigation/Medium Irrigation	121,64.42	126,25.30	148,97.56	190,12.87
2702 Minor Irrigation	38,61.14	51,92.42	46,05.18	41,81.42
2705 Command Area Development	11,47.39	13,60.71	15,30.96	18,69.02
2711 Flood Control and Drainage	2,20.02	2,57.32	3,73.10	2,28.75
Total-C(d) Irrigation and Flood Control	173,92.97	194,35.75	214,06.80	252,92.06
(e) Energy				
2801 Power	0.09	...	0.16	...
2810 Non-Conventional Sources of Energy	4,56.37	4,17.36	4,79.09	2,53.20
Total-C(e) Energy	4,56.46	4,17.36	4,79.25	2,53.20

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS (1)	1997-1998 (12)	1998-1999 (13)	1999-2000 (14)	2000-2001 (15)	2001-2002 (16)
(h) Others					
2250 Other Social Services	2,30.33	22,40.79	-10,22.77	24,39.21	-22,23.22
2251 Secretariat-Social Services	15,70.46	23,23.71	25,24.69	26,63.56	25,75.32
Total-B(h) Others	18,00.79	45,64.50	15,01.92	51,02.77	3,52.10
TOTAL - B SOCIAL SERVICES	5,613,45.42	7,101,34.02	7,643,82.96	7,792,20.86	7,677,05.65
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	844,41.23	940,38.16	1,444,79.29	757,78.57	617,67.02
2402 Soil and Water Conservation	34,24.40	52,63.15	54,41.16	54,05.10	77,01.05
2403 Animal Husbandry	95,19.37	122,84.59	124,35.90	113,36.40	114,81.79
2404 Dairy Development	8,30.52	16,80.13	26,56.77	42,74.68	17,35.21
2405 Fisheries	24,19.00	35,72.37	29,42.45	27,74.73	33,22.81
2406 Forestry and Wildlife	61,46.27	81,26.21	85,29.44	92,02.23	85,31.87
2407 Plantations	0.96	1.30	1.11	1.07	1.03
2408 Food Storage and Warehousing	...	...	...	...	...
2415 Agricultural Research and Education	74,57.39	81,71.08	117,63.00	109,31.96	100,31.67
2425 Co-operation	71,71.71	85,64.95	95,84.18	104,60.91	160,23.76
2435 Other Agricultural Programmes	29,38.99	34,36.98	32,41.78	32,71.55	32,88.81
Total-C(a) Agriculture & Allied Activities	1,243,49.84	1,451,38.92	2,010,75.08	1,334,37.20	1,238,85.02
(b) Rural Development					
2501 Special Programmes for Rural Development	51,88.13	76,90.84	35,00.92	38,96.87	28,37.17
2505 Rural Employment	168,44.74	145,57.71	108,53.09	150,67.82	181,60.33
2506 Land Reforms	2,06.00	1,64.81	2,44.50	5,07.59	2,31.45
2515 Other Rural Development Programmes	309,38.59	342,47.87	410,76.10	461,38.75	258,82.97
Total-C(b) Rural Development	531,77.46	566,61.23	556,74.61	656,11.03	471,11.92
(c) Special Areas Programmes					
2551 Hill Areas	15,31.66	16,62.23	14,69.93	15,27.50	15,88.32
Total-C(c) Special Areas Programmes	15,31.66	16,62.23	14,69.93	15,27.50	15,88.32
(d) Irrigation and Flood Control					
2700 Major Irrigation					
2701 Major and Medium Irrigation/Medium Irrigation	240,09.71	291,63.48	306,48.94	347,69.26	345,94.42
2702 Minor Irrigation	50,95.17	67,53.30	56,72.31	50,43.27	29,08.18
2705 Command Area Development	33,46.53	33,94.87	30,00.80	28,79.09	38,80.68
2711 Flood Control and Drainage	1,51.50	2,37.88	1,71.42	1,99.04	2,51.79
Total-C(d) Irrigation and Flood Control	326,02.91	395,49.53	394,93.47	428,90.66	416,35.07
(e) Energy					
2801 Power	...	...	51.70	71.25	33,25.00
2810 Non-Conventional Sources of Energy	1,16.27	1,18.19	1,82.99	2,21.85	1,38.24
Total-C(e) Energy	1,16.27	1,18.19	2,34.69	2,93.10	34,63.24

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS (1)	2002-2003 (17)	2003-2004 (18)	2004-2005 (19)	2005-2006 (20)	2006-2007 (21)
(h) Others					
2250 Other Social Services	1,30.61	-52.99	-6,67.83	2,98.79	5,16.57
2251 Secretariat-Social Services	23,90.52	22,19.33	26,81.47	26,79.87	31,03.09
Total-B(h) Others	25,21.13	21,66.34	20,13.64	29,78.66	36,19.66
TOTAL - B SOCIAL SERVICES	7,974,04.53	8,597,76.91	9,682,74.69	11,316,40.64	13,026,35.13
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	537,99.46	409,62.18	588,40.26	543,49.84	922,33.29
2402 Soil and Water Conservation	49,25.26	68,78.63	103,16.83	70,73.95	122,96.47
2403 Animal Husbandry	109,95.22	105,05.82	119,00.63	130,93.05	132,48.28
2404 Dairy Development	38,39.50	10,87.48	11,37.04	24,67.80	19,05.78
2405 Fisheries	32,44.99	42,64.64	51,28.74	46,68.21	93,10.95
2406 Forestry and Wildlife	86,66.64	91,20.71	104,66.40	115,70.26	119,60.27
2407 Plantations	10.99	1.13	1,16.17	1.38	1.67
2408 Food Storage and Warehousing	20.16	-0.94	...	...	...
2415 Agricultural Research and Education	98,90.05	124,01.77	92,78.83	112,19.79	140,19.55
2425 Co-operation	157,61.24	218,63.80	186,60.50	173,25.25	208,77.87
2435 Other Agricultural Programmes	31,97.09	31,24.02	32,70.40	34,03.53	40,76.07
Total-C(a) Agriculture & Allied Activities	1,143,50.60	1,102,09.24	1,291,15.80	1,251,73.06	1,799,30.20
(b) Rural Development					
2501 Special Programmes for Rural Development	28,02.53	34,62.81	37,88.89	37,58.88	41,70.75
2505 Rural Employment	165,59.16	208,97.74	192,84.69	160,96.50	161,79.02
2506 Land Reforms	70.39	3,50.33	4,09.34	6,04.38	8,66.84
2515 Other Rural Development Programmes	414,62.43	658,19.21	321,20.45	393,53.17	466,00.84
Total-C(b) Rural Development	608,94.51	905,30.09	556,03.37	598,12.93	678,17.45
(c) Special Areas Programmes					
2551 Hill Areas	15,73.80	15,24.00	16,32.65	9,27.27	12,65.29
Total-C(c) Special Areas Programmes	15,73.80	15,24.00	16,32.65	9,27.27	12,65.29
(d) Irrigation and Flood Control					
2700 Major Irrigation					
2701 Major and Medium Irrigation/Medium Irrigation	403,26.59	449,76.33	468,34.71	461,63.64	537,08.56
2702 Minor Irrigation	34,26.93	38,02.78	57,50.53	45,57.42	47,92.08
2705 Command Area Development	45,96.76	47,09.51	39,45.41	15,96.61	17,22.59
2711 Flood Control and Drainage	2,59.41	2,85.75	4,39.73	9,15.44	2,90.39
Total-C(d) Irrigation and Flood Control	486,09.69	537,74.37	569,70.38	532,33.11	605,13.62
(e) Energy					
2801 Power	2,001,15.91	438,17.50	1,063,44.54	1,026,13.31	1,181,11.29
2810 Non-Conventional Sources of Energy	1,11.48	1,92.63	96.53	93.59	95.31
Total-C(e) Energy	2,002,27.39	440,10.13	1,064,41.07	1,027,06.90	1,182,06.60

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(2)	(23)	(24)	(25)	(26)	(27)
(h) Others						
2250 Other Social Services	14,07.72	13,08.23	10,74.92	9,91.04	94,42.96	38,32.77
2251 Secretariat-Social Services	40,87.06	44,69.24	43,95.30	51,80.82	52,42.62	62,77.31
Total-B(h) Others	54,94.78	57,77.47	54,70.22	61,71.86	146,85.58	101,10.08
TOTAL - B SOCIAL SERVICES	15,725,62.88	21,371,48.24	22,957,52.13	28,909,14.86	26,110,12.48	38,622,87.68
C. ECONOMIC SERVICES						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry	871,99.91	1303,97.78	1579,36.81	1359,56.84	1,352,80.37	3,381,79.35
2402 Soil and Water Conservation	91,35.04	60,32.89	97,07.37	136,60.27	99,25.20	131,00.93
2403 Animal Husbandry	146,74.93	201,14.36	235,88.28	273,17.09	506,44.07	652,58.67
2404 Dairy Development	22,60.88	38,87.96	28,57.43	24,98.27	62,60.91	55,18.68
2405 Fisheries	108,55.44	111,13.19	150,08.01	107,95.32	249,57.63	262,84.38
2406 Forestry and Wildlife	130,48.45	160,14.11	193,72.65	213,09.53	235,19.58	252,89.38
2407 Plantations	1.72	-50.82	3.04	3.93	2.52	...
2408 Food Storage and Warehousing	...	5.96	...	...	...	...
2415 Agricultural Research and Education	187,94.03	259,54.04	28129.89	336,12.71	405,29.97	457,44.29
2425 Co-operation	230,72.87	279,59.71	541,46.56	483,77.25	519,25.37	527,87.23
2435 Other Agricultural Programmes	41,43.39	63,80.93	78,81.57	87,18.19	101,96.44	105,95.35
Total-C(a) Agriculture & Allied Activities	1,831,86.66	2,478,10.11	3,186,31.61	3,022,49.40	3,532,42.06	5,827,58.26
(b) Rural Development						
2501 Special Programmes for Rural Development	56,18.98	76,88.72	49,53.41	87,68.59	66,53.17	71,67.91
2505 Rural Employment	311,79.74	283,47.61	543,53.97	250,33.60	529,33.97	210,86.10
2506 Land Reforms	-0.17	10.71	...	-0.04	-0.01	-0.08
2515 Other Rural Development Programmes	436,84.30	369,49.65	567,59.37	468,80.41	572,96.86	567,46.83
Total-C(b) Rural Development	804,82.85	729,96.69	1160,66.75	806,82.56	1,168,83.99	850,00.76
(c) Special Areas Programmes						
2551 Hill Areas	12,03.42	13,96.67	13,55.85	9,07.54	7,21.37	9,87.38
Total-C(c) Special Areas Programmes	12,03.42	13,96.67	13,55.85	9,07.54	7,21.37	9,87.38
(d) Irrigation and Flood Control						
2700 Major Irrigation						
2701 Major and Medium Irrigation/Medium Irrigation	560,56.21	639,88.38	694,83.02	698,67.79	643,97.09	521,02.46
2702 Minor Irrigation	45,78.74	56,08.63	57,69.76	78,93.30	87,53.85	82,80.41
2705 Command Area Development	16,37.59	17,39.43	16,64.68	19,35.17	19,31.85	18,81.81
2711 Flood Control and Drainage	6,13.94	8,00.83	16,41.79	35,14.18	75,11.36	99,03.35
Total-C(d) Irrigation and Flood Control	628,86.48	721,37.27	785,59.25	832,10.44	825,94.15	721,68.03
(e) Energy						
2801 Power	1,169,14.85	1,292,98.73	1,313,53.00	1,266,08.55	1,774,45.37	1,867,51.00
2810 Non-Conventional Sources of Energy	1,11.44	111.28	1,73.12	213.07	2,03.67	1,77.86
Total-C(e) Energy	1,170,26.29	1,294,10.01	1,315,26.12	1,268,21.62	1,776,49.04	1,869,28.86

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
(h) Others						
2250 Other Social Services	79,42.92	55,03.57	15,31.66	22,79.20	286,30.39	166,90.73
2251 Secretariat-Social Services	65,17.66	69,79.69	71,02.65	75,96.98	86,29.77	105,29.40
Total-B(h) Others	144,60.58	124,83.26	86,34.31	98,76.18	372,60.16	272,20.13
TOTAL - B SOCIAL SERVICES	45,275,90.17	50,349,06.29	54,806,57.16	55,297,26.62	59,790,17.37	70,201,93.34
C. ECONOMIC SERVICES						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry	4,338,26.13	4,389,66.09	5,023,15.44	5,344,64.09	6,209,43.00	7,801,19.15
2402 Soil and Water Conservation	92,76.29	113,37.97	96,88.01	105,80.87	122,08.63	145,76.49
2403 Animal Husbandry	741,19.00	773,96.19	739,63.92	630,69.10	879,73.49	922,17.84
2404 Dairy Development	43,46.51	81,89.10	63,86.46	60,59.71	51,13.42	47,79.17
2405 Fisheries	246,23.11	310,09.74	301,26.56	310,48.94	451,15.93	428,96.91
2406 Forestry and Wildlife	277,33.87	304,80.85	289,95.86	280,58.51	324,52.47	361,80.00
2407 Plantations	2.53	4.06	4.96	0.83	0.0	
2408 Food Storage and Warehousing	10,40.50	62.44	,0.0	101.00	,0.0	
2415 Agricultural Research and Education	508,76.27	528,36.04	635,50.63	703,45.89	792,90.97	737,26.92
2425 Co-operation	426,13.20	519,32.33	540,37.51	2296,32.65	2568,82.66	1709,64.45
2435 Other Agricultural Programmes	114,30.82	127,40.86	133,87.09	148,00.27	152,97.29	206,91.84
Total-C(a) Agriculture & Allied Activities	6,798,88.23	7,149,55.67	7,824,56.44	9,881,61.86	11,552,77.86	12,361,52.77
(b) Rural Development						
2501 Special Programmes for Rural Development	160,51.07	206,86.99	339,31.61	314,60.90	583,75.78	550,16.95
2505 Rural Employment	-138,36.86	4,551,10.13	6145,89.94	4,779,22.08	1447,75.27	2,842,51.90
2506 Land Reforms	-0.01	-0.03	-0.06	-0.03	0.0	
2515 Other Rural Development Programmes	951,19.49	978,17.31	873,95.13	825,41.01	879,85.32	850,18.30
Total-C(b) Rural Development	973,33.69	5,736,14.40	7359,16.62	5,919,23.96	2911,36.37	4242,87.15
(c) Special Areas Programmes						
2551 Hill Areas	4,79.86	6,31.82	3,13.43	2,98.87	3,40.26	4,06.83
Total-C(c) Special Areas Programmes	4,79.86	6,31.82	3,13.43	2,98.87	3,40.26	4,06.83
(d) Irrigation and Flood Control						
2700 Major Irrigation						
2701 Major and Medium Irrigation/Medium Irrigation	1049,52.83	1,143,99.11	1,176,18.75	1,193,87.21	1,347,20.62	1,345,42.94
2702 Minor Irrigation	89,72.62	88,47.08	88,08.73	76,82.05	91,41.90	100,14.20
2705 Command Area Development	18,54.43	13,65.33	3,93.24	1,85.80	,0.0	-,0.01
2711 Flood Control and Drainage	115,73.15	129,65.60	129,65.99	140,02.90	150,36.74	155,87.51
Total-C(d) Irrigation and Flood Control	1273,53.03	1,375,77.12	1,397,86.71	1,412,57.96	1,588,99.26	1,601,44.64
(e) Energy						
2801 Power	1,865,66.01	3,496,39.75	3,906,63.60	6,296,32.65	8,426,02.12	7,662,70.22
2810 Non-Conventional Sources of Energy	2,71.54	17,45.57	13,78.10	4,99.69	1,48.93	12,14.74
Total-C(e) Energy	1,868,37.55	3,513,85.32	3,920,41.70	6,301,32.34	8,427,51.05	7,674,84.96

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
(h) Others					
2250 Other Social Services	180,47.58	102,03.81	248,91.77	358,59.48	489,15.96
2251 Secretariat-Social Services	113,03.41	115,06.37	112,56.57	136,86.31	140,52.27
Total-B(h) Others	293,50.99	217,10.18	361,48.34	495,45.79	629,68.23
TOTAL - B SOCIAL SERVICES	73,999,31.51	89,804,85.16	88,749,09.51	88,967,59.16	101,245,50.93
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry	8,839,19.59	9,152,46.97	10,092,71.45	13,286,60.82	10,949,27.34
2402 Soil and Water Conservation	100,03.13	93,50.89	81,26.92	90,46.54	102,53.97
2403 Animal Husbandry	1054,45.72	1100,38.94	811,09.79	818,33.37	872,42.52
2404 Dairy Development	50,34.51	59,69.54	55,99.71	74,29.91	85,69.73
2405 Fisheries	418,44.76	447,58.44	513,44.12	784,31.80	532,89.81
2406 Forestry and Wildlife	409,93.74	417,92.82	448,46.41	521,55.00	579,64.93
2407 Plantations					
2408 Food Storage and Warehousing	54,51.85	46,57.62	58,37.16	36,32.43	,0.0
2415 Agricultural Research and Education	1118,02.95	1108,60.10	959,51.37	968,80.19	1,044,02.26
2425 Co-operation	1673,25.23	1952,58.13	7321,13.43	5438,73.40	5,232,33.55
2435 Other Agricultural Programmes	296,38.34	224,32.19	280,86.81	239,49.95	259,72.22
Total-C(a) Agriculture & Allied Activities	14,014,59.82	14,603,65.64	20,622,87.17	22,258,93.41	19,658,56.33
(b) Rural Development					
2501 Special Programmes for Rural Development	596,80.09	642,16.30	731,28.57	934,44.07	773,47.41
2505 Rural Employment	1981,62.26	2244,25.80	4916,01.30	5936,87.28	4,044,22.46
2506 Land Reforms	-0.01				
2515 Other Rural Development Programmes	925,10.98	916,54.28	1423,38.62	1649,91.10	1,945,61.01
Total-C(b) Rural Development	3503,53.32	3802,96.38	7070,68.49	8521,22.45	6,763,30.88
(c) Special Areas Programmes					
2551 Hill Areas	5,00.01	4,49.15	4,14.72	5,92.89	19,08.15
Total-C(c) Special Areas Programmes	5,00.01	4,49.15	4,14.72	5,92.89	19,08.15
(d) Irrigation and Flood Control					
2700 Major Irrigation		377,80.11	431,32.01	607,05.78	747,11.66
2701 Major and Medium Irrigation/Medium Irrigation	1,585,45.49	1,226,54.61	1,435,15.42	1,544,34.16	1,763,47.19
2702 Minor Irrigation	109,67.22	132,17.94	148,69.76	157,97.26	141,08.90
2705 Command Area Development		,0.0	,0.0	,0.0	,0.0
2711 Flood Control and Drainage	158,11.36	158,24.18	163,02.71	181,79.14	209,08.41
Total-C(d) Irrigation and Flood Control	1,853,24.07	1,894,76.84	2,178,19.90	2,491,16.34	2,860,76.16
(e) Energy					
2801 Power	8,728,43.78	16,475,11.19	15,140,10.36	17,583,25.23	24,036,87.52
2810 Non-Conventional Sources of Energy	5,01.89	101,99.26	1,10.46	1,12.74	,31.26
Total-C(e) Energy	8,733,45.67	16,577,10.45	15,141,20.82	17,584,37.97	24,037,18.78

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(f) Industry and Minerals						
2851 Village and Small Industries	47,62.98	67,96.75	129,21.05	104,26.30	144,99.30	149,18.85
2852 Industries	12,99.62	8,46.39	8,21.27	14,84.86	21,73.51	19,65.46
2853 Non-Ferrous Mining and Metallurgical Industries	1,18.47	1,11.52	1,29.94	1,51.68	1,72.17	2,04.64
2875 Other Industries	...	...	...	7.77	...	...
2885 Other Outlays on Industries and Minerals	...	1,38.79	...	93.54	18,05.28	20,59.04
Total-C(f) Industry and Minerals	61,81.07	78,93.45	138,72.26	121,64.15	186,50.26	191,47.99
(g) Transport						
3051 Ports and Light Houses	74.15	87.28	98.56	1,17.16	1,20.71	1,40.84
3052 Shipping	0.16	0.17	0.42	0.87	...	0.35
3053 Civil Aviation	5.08	9.86	6.23	32.38	7.03	7.31
3054 Roads and Bridges	83,47.69	84,27.22	104,39.17	137,92.64	185,41.01	201,58.34
3055 Road Transport	5.55	7.85	0.04	1,27.39	8,13.29	1,09.20
3056 Inland Water Transport	73.83	25.75	91.57	89.58	82.47	1,23.53
3075 Other Transport Services	...	...	...	...	...	...
Total-C(g) Transport	85,06.46	85,58.13	106,35.99	141,60.02	195,64.51	205,39.57
(i) Science, Technology & Environment						
3403 Oceanographic Research	...	...	...	...	...	...
3425 Other Scientific Research	2,68.06	3,31.31	1,70.75	1,56.98	2,55.59	3,12.29
3435 Ecology and Environment	...	...	0.04	...	...	...
Total-C(i) Science Technology & Environment	2,68.06	3,31.31	1,70.79	1,56.98	2,55.59	3,12.29
(j) General Economic Services						
3451 Secretariat-Economic Services	3,73.17	3,71.67	4,57.37	5,36.43	6,42.87	7,78.46
3452 Tourism	35.00	58.52	83.39	1,14.19	1,09.29	1,42.42
3453 Foreign Trade and Export Promotion	...	...	...	...	...	...
3454 Census Surveys and Statistics	4,37.33	4,57.95	5,66.64	10,69.67	10,96.87	8,20.86
3456 Civil Supplies	115,48.39	105,93.63	211,50.92	269,76.66	369,66.31	693,94.41
3475 Other General Economic Services	2,14.16	3,43.57	3,22.02	3,44.46	4,49.50	5,51.13
Total-C(j) General Economic Services	126,08.05	118,25.34	225,80.34	290,41.41	392,64.84	716,87.28
TOTAL - C. ECONOMIC SERVICES	1,096,89.13	1,134,59.90	1,390,91.99	1,586,38.57	3,883,48.65	3,083,00.89
D. GRANTS-IN-AID & CONTRIBUTIONS						
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	70,57.09	106,27.63	95,70.03	108,42.37	197,99.73	291,78.43
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	70,57.09	106,27.63	95,70.03	108,42.37	197,99.73	291,78.43
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	3,374,81.67	3,764,02.06	4,730,79.48	5,638,22.83	8,679,52.08	8,542,52.54
TOTAL	3,374,81.67	3,764,02.06	4,730,79.48	5,638,22.83	8,679,52.08	8,542,52.54

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
(f) Industry and Minerals				
2851 Village and Small Industries	180,86.13	178,05.01	210,94.32	233,37.53
2852 Industries	12,69.11	33,92.05	21,73.15	18,16.79
2853 Non-Ferrous Mining and Metallurgical Industries	1,96.19	2,17.06	2,77.46	2,59.71
2875 Other Industries	...	...	...	...
2885 Other Outlays on Industries and Minerals	22,33.02	22,36.77	43,31.65	74,13.74
Total-C(f) Industry and Minerals	217,84.45	236,50.89	278,76.58	328,27.77
(g) Transport				
3051 Ports and Light Houses	1,43.24	1,68.25	1,83.69	1,84.78
3052 Shipping	0.68	2.52	0.66	2.31
3053 Civil Aviation	14.58	3.35	5.18	11.23
3054 Roads and Bridges	235,49.75	249,31.77	297,75.69	343,20.09
3055 Road Transport	0.31	0.02	75.75	0.14
3056 Inland Water Transport	1,28.48	1,12.23	2,07.28	8,21.25
3075 Other Transport Services	...	...	...	...
Total-C(g) Transport	238,37.04	252,18.14	302,48.25	353,39.80
(i) Science, Technology & Environment				
3403 Oceanographic Research	1.00	...	...	...
3425 Other Scientific Research	2,86.51	3,93.28	5,37.08	4,01.33
3435 Ecology and Environment	0.87	0.43	12.00	3,58.80
Total-C(i) Science Technology & Environment	2,88.38	3,93.71	5,49.08	7,60.13
(j) General Economic Services				
3451 Secretariat-Economic Services	8,20.82	8,89.52	10,01.96	11,11.95
3452 Tourism	2,33.82	4,84.22	2,79.17	2,88.80
3453 Foreign Trade and Export Promotion	...	...	...	...
3454 Census Surveys and Statistics	8,82.13	9,98.37	11,36.06	13,18.41
3456 Civil Supplies	402,07.28	534,61.14	816,60.38	1,022,69.39
3475 Other General Economic Services	6,07.98	6,93.28	7,65.45	8,99.98
Total-C(j) General Economic Services	427,52.03	565,26.53	848,43.02	1,058,88.53
TOTAL - C. ECONOMIC SERVICES	2,572,39.41	2,788,56.10	2,956,95.61	3,515,78.29
D. GRANTS-IN-AID & CONTRIBUTIONS				
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	129,98.09	133,23.76	212,46.82	332,23.48
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	129,98.09	133,23.76	212,46.82	332,23.48
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	8,758,01.31	9,634,95.05	10,910,56.64	13,064,88.41
TOTAL	8,758,01.31	9,634,95.05	10,910,56.64	13,064,88.41

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS (1)	1997-1998 (12)	1998-1999 (13)	1999-2000 (14)	2000-2001 (15)	2001-2002 (16)
(f) Industry and Minerals					
2851 Village and Small Industries	151,28.34	232,50.29	159,37.43	196,63.12	153,25.45
2852 Industries	18,88.09	23,50.97	10,44.62	27,77.80	6,14.28
2853 Non-Ferrous Mining and Metallurgical Industries	5,15.94	3,79.66	3,83.09	3,78.62	3,95.39
2875 Other Industries	12,93.41	2,10.04	...	...	...
2885 Other Outlays on Industries and Minerals	61,36.51	40,60.90	20,85.48	18,90.17	7,14.25
Total-C(f) Industry and Minerals	249,62.29	302,51.86	194,50.62	247,09.71	170,49.37
(g) Transport					
3051 Ports and Light Houses	...	...	...	...	...
3052 Shipping	2,92.25	1,50.00	1,20.00	1,00.00	50.00
3053 Civil Aviation	3.74	4.55	9.18	10.00	-1.80
3054 Roads and Bridges	379,96.35	335,31.52	323,67.56	262,55.53	263,11.61
3055 Road Transport	0.65	0.09	2.01	0.32	0.22
3056 Inland Water Transport	4,76.95	2,13.40	1,09.02	2,13.64	80.57
3075 Other Transport Services	...	...	...	...	...
Total-C(g) Transport	387,69.94	338,99.56	326,07.77	265,79.49	264,40.60
(i) Science, Technology & Environment					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,75.11	4,66.71	4,75.54	4,10.25	4,79.57
3435 Ecology and Environment	3,08.74	2,44.19	83.48	12,11.10	1,15.79
Total-C(i) Science Technology & Environment	5,83.85	7,10.90	5,59.02	16,21.35	5,95.36
(j) General Economic Services					
3451 Secretariat-Economic Services	13,31.77	18,37.79	20,26.99	21,80.12	22,19.05
3452 Tourism	4,32.01	5,84.86	4,61.11	4,55.63	14,20.69
3453 Foreign Trade and Export Promotion	...	1,00.00	7,12.00	74.00	1,14.00
3454 Census Surveys and Statistics	15,04.78	21,12.09	20,66.93	47,17.34	25,25.47
3456 Civil Supplies	1,032,74.08	536,80.60	743,34.94	1,573,73.64	1,552,15.07
3475 Other General Economic Services	8,69.83	18,22.62	14,14.06	13,30.92	9,75.23
Total-C(j) General Economic Services	1,074,12.47	601,37.96	810,16.03	1,661,31.65	1,624,69.51
TOTAL - C. ECONOMIC SERVICES	3,835,06.69	3,681,30.38	4,315,81.22	4,628,01.69	4,242,38.41
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	830,26.87	1,034,97.62	1,025,07.05	978,50.96	716,57.16
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	830,26.87	1,034,97.62	1,025,07.05	978,50.96	716,57.16
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	14,950,85.50	17,608,03.60	20,727,83.12	21,752,44.36	21,556,97.25
TOTAL	14,950,85.50	17,608,03.60	20,727,83.12	21,752,44.36	21,556,97.25

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
(f) Industry and Minerals					
2851 Village and Small Industries	250,29.79	188,27.26	218,30.11	285,93.47	430,24.31
2852 Industries	28,47.78	15,09.75	4,62.42	15,05.41	47,59.33
2853 Non-Ferrous Mining and Metallurgical Industries	3,60.45	3,80.89	4,39.73	4,26.16	5,04.63
2875 Other Industries	...	...	...	-1,31.28	...
2885 Other Outlays on Industries and Minerals	17,92.18	17,93.22	17,05.79	42.79	-64.16
Total-C(f) Industry and Minerals	300,30.20	225,11.12	244,38.05	304,36.55	482,24.11
(g) Transport					
3051 Ports and Light Houses	...	...	...	...	...
3052 Shipping	...	...	...	...	...
3053 Civil Aviation	8.75	11.10	4.46	5.61	9.34
3054 Roads and Bridges	366,20.08	449,23.63	636,90.00	617,56.42	856,27.32
3055 Road Transport	1.34	0.03	0.60	3.81	1,79.86
3056 Inland Water Transport	1,29.02	1,89.42	1,19.39	1,17.43	1,22.03
3075 Other Transport Services	...	...	...	...	...
Total-C(g) Transport	367,59.19	451,24.18	638,14.45	618,83.27	859,38.55
(i) Science, Technology & Environment					
3403 Oceanographic Research	...	...	...	...	...
3425 Other Scientific Research	2,49.79	5,19.48	5,42.12	9,65.43	6,82.86
3435 Ecology and Environment	56.84	21,10.29	1,15.32	1,43.47	2,17.67
Total-C(i) Science Technology & Environment	3,06.63	26,29.77	6,57.44	11,08.90	9,00.53
(j) General Economic Services					
3451 Secretariat-Economic Services	21,27.63	19,49.70	25,43.83	23,16.87	28,30.92
3452 Tourism	11,36.97	24,75.19	16,55.35	28,09.15	44,66.02
3453 Foreign Trade and Export Promotion	...	...	...	...	...
3454 Census Surveys and Statistics	19,36.56	18,74.29	22,18.73	25,65.05	24,45.71
3456 Civil Supplies	1,268,84.10	828,57.20	990,32.34	1,328,91.42	2,053,56.95
3475 Other General Economic Services	13,25.22	12,71.33	12,84.00	13,85.17	17,78.91
Total-C(j) General Economic Services	1,334,10.48	904,27.71	1,067,34.25	1,419,67.66	2,168,78.51
TOTAL - C. ECONOMIC SERVICES	6,261,62.49	4,607,40.61	5,454,07.46	5,772,49.65	7,796,74.86
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	1,557,11.77	1,476,67.03	1,959,77.33	2,028,85.79	2,447,00.93
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	1,557,11.77	1,476,67.03	1,959,77.33	2,028,85.79	2,447,00.93
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	25,687,69.74	25,270,95.13	29,154,86.67	32,008,65.89	38,264,97.21
TOTAL	25,687,69.74	25,270,95.13	29,154,86.67	32,008,65.89	38,264,97.06

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
(f) Industry and Minerals						
2851 Village and Small Industries	322,31.24	350,24.16	412,67.90	659,15.35	539,64.79	776,43.63
2852 Industries	16,78.97	137,09.64	36,34.79	724,44.55	50,53.70	859,70.66
2853 Non-Ferrous Mining and Metallurgical Industries	5,17.27	51,04.43	7,73.43	9,20.60	9,52.58	11,22.16
2875 Other Industries	...	...	...	...	...	...
2885 Other Outlays on Industries and Minerals	4.63	-638.68	-13.45	-0.69	-30.76	-1.77
Total-C(f) Industry and Minerals	344,32.11	531,99.55	456,62.67	1392,79.81	599,40.31	1,647,34.68
(g) Transport						
3051 Ports and Light Houses	...	...	...	...	...	...
3052 Shipping	...	...	...	...	...	...
3053 Civil Aviation	7.52	7.52	7.52	7.52	7.52	5.56
3054 Roads and Bridges	873,77.48	911,67.64	963,77.66	597,78.68	926,25.79	1,289,39.40
3055 Road Transport	1.78	1,38.11	279.28	22,81.20	22,79.32	222,78.32
3056 Inland Water Transport	121.18	2,10.05	172.95	97.64	93.56	94.79
3075 Other Transport Services	...	...	...	...	2,00.00	...
Total-C(g) Transport	875,07.96	915,23.32	968,37.41	621,65.04	952,06.19	1,513,18.07
(i) Science, Technology & Environment						
3403 Oceanographic Research	...	...	...	...	...	...
3425 Other Scientific Research	6,66.15	8,93.44	4,78.23	8,53.74	8,92.09	7,70.94
3435 Ecology and Environment	3,42.51	3,66.86	3,87.78	12,47.62	10,57.57	6,28.41
Total-C(i) Science Technology & Environment	10,08.66	12,60.30	8,66.01	21,01.36	19,49.66	13,99.35
(j) General Economic Services						
3451 Secretariat-Economic Services	38,24.52	37,67.05	40,38.00	46,69.43	47,72.37	52,09.53
3452 Tourism	37,66.07	36,47.93	41,31.22	41,88.32	21,40.31	46,58.68
3453 Foreign Trade and Export Promotion	...	...	...	...	...	...
3454 Census Surveys and Statistics	25,25.26	30,51.81	36,68.56	108,32.57	106,85.59	51,27.31
3456 Civil Supplies	1,968,84.74	2,829,99.69	4,077,23.05	4,014,96.87	5,019,88.17	4,972,43.43
3475 Other General Economic Services	23,95.14	29,32.67	31,21.69	36,30.78	64,35.52	53,01.73
Total-C(j) General Economic Services	2,093,95.73	2,963,99.15	4,226,82.52	4,248,17.97	5,260,21.96	5,175,40.68
TOTAL - C. ECONOMIC SERVICES	7,771,30.16	9,661,33.07	12,121,88.19	12,222,35.74	14,142,08.73	17,628,36.07
D. GRANTS-IN-AID & CONTRIBUTIONS						
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	3,349,30.19	3,979,75.10	3,999,41.05	5,861,37.01	7,493,01.50	9,164,07.80
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	3,349,30.19	3,979,75.10	3,999,41.05	5,861,37.01	7,493,01.50	9,164,07.80
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	42,975,01.49	53,590,25.97	59,375,34.90	72,916,30.88	76,686,41.79	97,067,43.63
TOTAL	42,975,01.49	53,590,25.97	59,375,34.90	72,916,30.88	76,686,41.79	97,067,43.63

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
(f) Industry and Minerals						
2851 Village and Small Industries	947,99.70	886,75.93	1002,01.96	1083,46.68	1148,42.81	1436,73.21
2852 Industries	588,13.66	722,05.71	1223,42.93	1683,55.62	1672,64.23	2249,49.52
2853 Non-Ferrous Mining and Metallurgical Industries	11,53.64	13,15.65	12,40.24	12,88.92	15,51.91	16,23.54
2875 Other Industries	...	...	...	...	...	...
2885 Other Outlays on Industries and Minerals	...	...	...	...	...	-340...
Total-C(f) Industry and Minerals	1,547,67.00	1,621,97.29	2,237,85.13	2,779,91.22	2,836,58.95	3,702,42.87
(g) Transport						
3051 Ports and Light Houses			...	...	...	...
3052 Shipping	48.75	...	...	...	5.00	...
3053 Civil Aviation	7.52	...	...	...	0.0	...
3054 Roads and Bridges	1,404,34.11	1,449,38.62	,935,56.94	,866,85.09	1,281,51.04	1,040,13.69
3055 Road Transport	536,62.97	622,80.58	289,57.12	653,05.27	849,97.73	366,09.58
3056 Inland Water Transport	99.82	95.66	94.91	110.97	103.87	133.70
3075 Other Transport Services	4,70.68	30.03	1,40.00	100.00	1,00.66	120.00
Total-C(g) Transport	1,947,23.85	2,073,44.89	1,227,48.97	1,522,01.33	2,133,58.30	1,408,76.97
(i) Science, Technology & Environment						
3403 Oceanographic Research			...	...	...	...
3425 Other Scientific Research	4,46.64	6,69.79	6,47.84	8,64.27	15,75.06	8,09.69
3435 Ecology and Environment	8,26.60	6,05.68	7,37.03	5,70.55	3,86.05	13,18.80
Total-C(i) Science Technology & Environment	12,73.24	12,75.47	13,84.87	14,34.82	19,61.11	21,28.49
(j) General Economic Services						
3451 Secretariat-Economic Services	74,21.39	88,65.06	65,04.66	67,62.76	74,42.70	90,69.18
3452 Tourism	18,32.44	24,35.95	23,57.68	23,05.82	24,80.16	26,93.67
3453 Foreign Trade and Export Promotion	...	...	...	...	...	...
3454 Census Surveys and Statistics	51,08.81	104,29.99	88,93.81	64,62.88	87,36.55	100,88.48
3456 Civil Supplies	4,973,98.18	5,101,29.37	5,425,47.37	5,698,74.80	6,223,40.15	8,154,58.53
3475 Other General Economic Services	100,27.52	34,96.68	355,64.04	291,63.27	278,54.37	278,99.48
Total-C(j) General Economic Services	5,217,88.34	5,353,57.05	5,958,67.56	6,145,69.53	6,688,53.93	8,652,09.34
TOTAL - C. ECONOMIC SERVICES	19,644,44.79	26,843,39.03	29,943,01.43	33,979,71.89	36,162,37.09	39,669,34.02
D. GRANTS-IN-AID & CONTRIBUTIONS						
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	9,175,07.76	9,980,35.71	10,731,76.39	12,465,57.80	11,470,39.59	14,879,55.22
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	9,175,07.76	9,980,35.71	10,731,76.39	12,465,57.80	11,470,39.59	14,879,55.22
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	109,824,66.78	128,828,00.39	140,993,22.60	153,195,26.18	167,873,63.35	197,200,59.95
TOTAL	109,824,66.78	128,828,00.39	140,993,22.60	153,195,26.18	167,873,63.35	197,200,59.95

**CONSOLIDATED FUND OF
TAMILNADU
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
(f) Industry and Minerals					
2851 Village and Small Industries	1278,70.14	1569,00.44	1624,72.03	1702,45.26	2,418,18.71
2852 Industries	2763,29.88	1573,98.76	1891,59.71	1774,13.10	,856,37.33
2853 Non-Ferrous Mining and Metallurgical Industries	19,06.44	20,52.12	18,80.54	40,83.26	25,30.45
2875 Other Industries					
2885 Other Outlays on Industries and Minerals					
Total-C(f) Industry and Minerals	4,061,06.46	3,163,51.32	3,535,12.28	3,517,41.62	3,299,86.49
(g) Transport					
3051 Ports and Light Houses					
3052 Shipping					
3053 Civil Aviation					
3054 Roads and Bridges	1,127,27.49	1,238,09.29	1,226,54.66	1,370,74.39	1,420,48.51
3055 Road Transport	277,17.91	298,16.68	1046,81.87	1908,69.06	1,881,89.48
3056 Inland Water Transport	122.84	152.00	111.41	111.46	111.43
3075 Other Transport Services	1,35.24	,0.0	,0.0		,0.0
Total-C(g) Transport	1,407,03.48	1,537,77.97	2,274,47.94	3,280,54.91	3,303,49.42
(i) Science, Technology & Environment					
3403 Oceanographic Research					
3425 Other Scientific Research	12,47.97	14,36.50	12,59.98	16,11.21	9,52.87
3435 Ecology and Environment	7,07.03	8,24.47	5,54.07	40,93.08	36,34.21
Total-C(i) Science Technology & Environment	19,55.00	22,60.97	18,14.05	57,04.29	45,87.08
(j) General Economic Services					
3451 Secretariat-Economic Services	93,56.27	89,65.72	91,95.47	107,27.95	115,97.20
3452 Tourism	32,88.13	28,08.57	23,73.82	37,21.61	37,03.95
3453 Foreign Trade and Export Promotion					
3454 Census Surveys and Statistics	88,37.25	82,99.15	129,04.18	109,29.79	98,93.45
3456 Civil Supplies	8,516,54.63	9,775,37.18	9,533,91.61	13,767,56.46	11,208,29.70
3475 Other General Economic Services	280,91.56	225,56.79	274,82.48	236,58.95	124,48.60
Total-C(j) General Economic Services	9,012,27.84	10,201,67.41	10,053,47.56	14,257,94.76	11,584,72.90
TOTAL - C. ECONOMIC SERVICES	42,609,75.67	51,808,56.13	60,898,32.93	71,974,58.64	71,572,86.19
D. GRANTS-IN-AID & CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	15,688,27.63	15,795,85.01	19,489,45.66	19,925,59.91	23,563,70.94
TOTAL-D. GRANTS-IN-AID & CONTRIBUTIONS	15,688,27.63	15,795,85.01	19,489,45.66	19,925,59.91	23,563,70.94
TOTAL-REVENUE ACCOUNT- DISBURSEMENTS	210,434,72.73	236,402,17.95	254,030,41.74	279,964,47.94	309,717,76.68
TOTAL	210,434,72.73	236,402,17.95	254,030,41.74	279,964,47.94	309,717,76.68

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1998-1999	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4055 Capital Outlay on Police	...	...	...	...	...	...	...
4058 Capital Outlay on Stationery and Printing	0.36	10.29	...	65.48	19.53	24.25	70.58
4059 Capital Outlay on Public Works	13,88.53	10,16.70	10,26.99	13,06.07	7,89.02	11,76.27	12,87.78
4070 Capital Outlay on Other Administrative Services	6.24	18.48	7.97	36.53	70.97	73.99	12,99.32
TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES	13,95.13	10,45.47	10,34.96	14,08.08	8,79.52	12,74.51	26,57.68
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	5,48.55	7,23.13	10,38.48	9,33.57	8,33.67	5,58.19	8,73.99
Total-B(a) Capital Account of Education, Sports, Art & Culture	5,48.55	7,23.13	10,38.48	9,33.57	8,33.67	5,58.19	8,73.99
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	8,22.66	7,47.48	7,40.03	8,51.88	11,73.83	12,20.85	12,40.90
4211 Capital Outlay on Family Welfare	1,22.36	87.58	1,70.43	1,98.94	3,63.26	1,44.68	1,82.11
Total-B(b) Capital Account of Health & Family Welfare	9,45.02	8,35.06	9,10.46	10,50.82	15,37.09	13,65.53	14,23.01
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	3,90.98	5,31.63	3,72.48	8,02.39	17,37.82	29,42.42	29,75.17
4216 Capital Outlay on Housing	2,99.62	3,08.24	7,44.07	9,35.55	19,11.61	3,82.79	8,40.28
4217 Capital Outlay on Urban Development	...	...	...	...	...	...	15,00.00
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	6,90.60	8,39.87	11,16.55	17,37.94	36,49.43	33,25.21	53,15.45
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	6.27	19.89	55.49	1,30.85	71.60	5,12.49	96.73
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
Total-B(d) Capital Account of Information and Publicity	6.27	19.89	55.49	130.85	71.60	512.49	96.73
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	5,88.73	6,90.48	6,70.00	8,68.27	12,80.52	11,66.70	10,43.51
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	5,88.73	6,90.48	6,70.00	8,68.27	12,80.52	11,66.70	10,43.51
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	2,51.15	0.51	4.36	52.83	1,20.87	82.93	26.25
4236 Capital Outlay on Nutrition	...	30.10	46.02	10.65	8,29.52	6,09.04	0.66
Total-B(g) Capital Account of Social Welfare and Nutrition	2,51.15	30.61	50.38	63.48	9,50.39	6,91.97	26.91
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	49.51	26.06	59.83	1,38.36	1,47.97	4,07.23	2,88.22
Total-B(h) Capital Account of Others	49.51	26.06	59.83	1,38.36	1,47.97	4,07.23	2,88.22
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	30,79.83	31,65.10	39,01.19	49,23.29	84,70.67	80,27.32	90,67.82

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES								
(a) Capital Account of Agriculture & Allied Activities								
4401	Capital Outlay on Crop Husbandry	4,31.26	1,68.89	1,17.37	2,08.12	1,02.81	1,67.50	2,80.53
4402	Capital Outlay on Soil and Water Conservation	2,16.91	1,55.61	1,91.33	1,56.70	1,47.58	1,17.73	1,34.92
4403	Capital Outlay on Animal Husbandry	65.15	10.37	15.77	62.08	2,25.33	2,67.07	1,33.99
4404	Capital Outlay on Dairy Development	-0.65	51.10	67.25	2.99	5.00	...	0.46
4405	Capital Outlay on Fisheries	1,91.04	95.20	73.31	46.28	1,47.78	89.00	2,15.66
4406	Capital Outlay on Forestry and Wildlife	16,70.30	18,85.49	21,04.90	22,49.30	25,29.62	31,17.28	31,41.41
4407	Capital Outlay on Plantations	18.58	37.91	6.52	4.75	6.27	9.83	4.50
4408	Capital Outlay on Food Storage & Warehousing	45.00	30.00	30.00	50.00	50.00	50.00	50.00
4415	Capital Outlay on Agricultural Research & Education	20.17	21.44	26.84	98.82	89.26	1,14.22	1,06.95
4425	Capital Outlay on Co-operation	6,63.70	11,61.86	12,67.57	4,49.48	6,36.20	5,11.23	3,59.30
4435	Capital Outlay on Other Agricultural Programmes	-0.43	-0.03	1.30	0.10	-0.10	...	-0.31
Total-C(a) Capital Account of Agriculture & Allied Activities		33,21.03	36,17.84	39,02.16	33,28.62	39,39.75	44,43.86	44,27.41
(b) Capital Account of Rural Development								
4515	Capital Outlay on Other Rural Development Programme	5.77	7.52	5.99	2,69.90	9,79.54	10,66.56	...
Total-C(b) Capital Account of Rural Development		5.77	7.52	5.99	2,69.90	9,79.54	10,66.56	...
(c) Capital Account of Special Areas Programmes								
4551	Capital Outlay on Hill Areas	4,31.10	5,56.00	4,68.07	8,19.69	5,59.88	6,26.10	6,92.27
4575	Capital Outlay on Other Special Areas Programmes	6.97	21.50	8.72	10.07	9.04	11.65	8.96
Total-C(c) Capital Account of Special Areas Programme		4,38.07	5,77.50	4,76.79	8,29.76	5,68.92	6,37.75	7,01.23
(d) Capital Account of Irrigation & Flood Control								
4700	Capital outlay on Major Irrigation	...	...	...	...	...	...	...
4701	Capital Outlay on Major and Medium Irrigation	44,93.82	41,92.38	32,68.36	45,95.25	45,87.64	70,67.02	79,21.67
4702	Capital Outlay on Minor Irrigation	...	2,16.78	4,98.37	1,52.17	2,34.40	3,14.35	5,42.90
4705	Capital Outlay on Command Area Development	...	...	...	...	...	...	...
4711	Capital Outlay on Flood Control Projects	3,19.61	2,14.03	1,05.08	88.24	1,15.19	2,89.35	1,51.36
Total-C(d) Capital Account of Irrigation and Flood Control		48,13.43	46,23.19	38,71.81	48,35.66	49,37.23	76,70.72	86,15.93
(e) Capital Account of Energy								
4801	Capital Outlay on Power Project	...	...	...	...	21.20	...	200,23.09
4810	Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
Total-C(e) Capital Account of Energy		...	...	...	...	21.20	...	200,23.09
(f) Capital Account of Industry and Minerals								
4851	Capital Outlay on Village and Small Industries	1,45.99	1,02.53	43.44	1,34.58	11,08.66	68.15	2,02.77
4852	Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]							
HEADS	1987-1988	1998-1999	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	65.01	0.10	...	1,00.00	...	5,00.00	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	9.60	...	8.60	...	...
4859 C.O. on Tele-communication & Electronic Industries	1,95.88	1,42.11	1,17.94	2,00.09	3,00.00	2,00.00	3,50.00
4860 Capital Outlay on Consumer Industries	5,97.43	4,73.42	24,03.69	11,80.91	13,35.45	5,02.43	1,66.39
4875 Capital Outlay on Other Industries	6,36.95	9,63.39	16,59.11	14,06.00	1,00.00	8,78.83	14,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
Total-C(f) Capital Account of Industry and Minerals	16,41.26	16,81.55	42,33.78	30,21.58	28,52.71	21,49.41	21,19.16
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Lighthouses	43.78	57.17	17.20	42.70	1,01.98	97.84	38.61
5052 Capital Outlay on Shipping	...	...	...	...	...	9,73.00	...
5053 Capital Outlay on Civil Aviation	...	...	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	29,59.71	35,69.85	33,38.85	35,57.61	37,83.19	57,00.71	66,27.84
5055 Capital Outlay on Road Transport	1,60.00	2,45.00	0.01	30.00	...	1,25.01	2,00.00
5056 Capital Outlay on Inland Water Transport	41.51	15.14	34.23	8.97	-36.29	0.30	0.56
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
Total-C(g) Capital Account of Transport	32,05.00	38,87.16	33,90.29	36,39.28	38,48.88	68,96.86	68,67.01
(i) Capital Account of Science Technology and Environment							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
Total-C(i) Capital Account of Science Technology and Environment	...	...	...	...	...	...	...
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism	39.08	92.64	99.03	78.04	53.60	66.53	73.15
5465 Investments in General Financial and Trading Institutions	15.00	...	4,11.25	1.56	13,57.50	3.75	5,00.00
5475 Capital Outlay on Other General Economic Services	0.82	1,46.66	8.25	2.52	-0.39	-0.70	-1.34
Total-C(j) Capital Account of General Economic Services	54.90	2,39.30	5,18.53	82.12	14,10.71	69.58	5,71.81
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	134,79.46	146,34.06	163,99.35	160,06.92	185,58.94	229,34.74	433,25.64
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	179,54.42	188,44.63	213,35.50	223,38.29	279,09.13	322,36.57	550,51.14

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

		[in lakhs of rupees]					
HEADS	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4055 Capital Outlay on Police	...	...	...	17,01.44	53,02.50	61,87.73	73,44.73
4058 Capital Outlay on Stationery and Printing	9.12	12.44	26.36	16.69	61.79	59.93	41.76
4059 Capital Outlay on Public Works	14,12.37	27,72.81	29,12.88	34,67.75	59,23.54	92,28.84	77,78.60
4070 Capital Outlay on Other Administrative Services	3,86.81	4,60.63	42.91	3,48.84	1,10.93	1,19.66	37.93
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	18,08.30	32,45.88	29,82.15	55,34.72	113,98.76	155,96.16	152,03.02
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	14,57.39	55,21.55	19,32.24	35,04.72	72,43.00	62,09.90	13,66.54
Total-B(a) Capital Account of Education, Sports, Art & Culture	14,57.39	55,21.55	19,32.24	35,04.72	72,43.00	62,09.90	13,66.54
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	18,67.99	14,34.72	20,39.96	39,41.83	66,95.99	63,96.70	26,88.99
4211 Capital Outlay on Family Welfare	5,44.30	5,77.08	25.15	4.69	-2.37	3,56.46	-0.32
Total-B(b) Capital Account of Health & Family Welfare	24,12.29	20,11.80	20,65.11	39,46.52	66,93.62	67,53.16	26,88.67
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	21,83.31	18,10.72	13,27.02	14,10.23	11,89.81	55,39.30	493,87.30
4216 Capital Outlay on Housing	17,02.28	89,52.25	22,18.69	49,74.73	21,08.86	26,69.14	37,08.61
4217 Capital Outlay on Urban Development	15,00.00	20,00.00	102,28.90	69,50.00	97.19	18,79.08	40,15.17
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	53,85.59	127,62.97	137,74.61	133,34.96	33,95.86	100,87.52	571,11.08
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	48.45	10,49.78	81.48	6,59.58	7,37.49	2,26.89	2,70.65
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
Total-B(d) Capital Account of Information and Publicity	48.45	10,49.78	81.48	6,59.58	7,37.49	2,26.89	2,70.65
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	10,74.82	12,02.73	21,62.05	20,46.67	38,57.36	33,76.48	16,28.44
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	10,74.82	12,02.73	21,62.05	20,46.67	38,57.36	33,76.48	16,28.44
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	32.54	20.64	37.41	81.39	2,47.36	1,28.55	55.57
4236 Capital Outlay on Nutrition	-0.32	48.85	2,43.43	32.75	...	...	3,63.84
Total-B(g) Capital Account of Social Welfare and Nutrition	32.22	69.49	2,80.84	1,14.14	2,47.36	1,28.55	4,19.41
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	3,51.62	3,20.80	5,04.30	10,80.51	6,25.06	2,48.32	-69.83
Total-B(h) Capital Account of Others	3,51.62	3,20.80	5,04.30	10,80.51	6,25.06	2,48.32	-69.83
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	107,62.38	229,39.12	208,00.63	246,87.10	227,99.75	270,30.82	634,14.96

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture & Allied Activities							
4401 Capital Outlay on Crop Husbandry	7,71.83	5,89.29	2,27.02	5,39.64	41,20.57	7,36.80	6,79.18
4402 Capital Outlay on Soil and Water Conservation	1,17.30	1,38.57	2,10.16	2,28.06	1,73.14	1,14.48	1,07.58
4403 Capital Outlay on Animal Husbandry	33.33	-4.17	10.02	5.89	2,45.27	-0.59	10.29
4404 Capital Outlay on Dairy Development	77.80	85.50	30.41	20.05	...	...	...
4405 Capital Outlay on Fisheries	1,72.92	61.68	62.84	3,15.92	2,57.49	1,30.14	2,34.91
4406 Capital Outlay on Forestry and Wildlife	32,24.43	32,18.69	36,41.68	52,07.74	94,55.21	91,72.78	102,14.30
4407 Capital Outlay on Plantations	4.85	...	...	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	1,69.50	2,01.00	2,57.47	1,34.00	1,33.25	87.00	16.00
4415 Capital Outlay on Agricultural Research & Education	1,56.84	1,36.70	1,29.23	1,98.97	3,06.19	2,11.58	2,25.16
4425 Capital Outlay on Co-operation	12,22.09	6,85.29	36,72.11	9,65.78	16,57.59	77.90	-14,42.70
4435 Capital Outlay on Other Agricultural Programmes	-9.00	...	...	...	32.10	4.48	4.09
Total-C(a) Capital Account of Agriculture & Allied Activities	59,41.89	51,12.55	82,40.94	76,16.05	163,80.81	105,34.57	100,48.81
(b) Capital Account of Rural Development							
4515 Capital Outlay on Other Rural Development Programme	24.06	44.34	58.19	36.36	26.31	50.25	194,54.63
Total-C(b) Capital Account of Rural Development	24.06	44.34	58.19	36.36	26.31	50.25	194,54.63
(c) Capital Account of Special Areas Programmes							
4551 Capital Outlay on Hill Areas	6,87.57	7,21.94	12,01.65	9,69.74	11,22.07	14,40.94	13,28.50
4575 Capital Outlay on Other Special Areas Programmes	6.27	-0.60	10.89	1.94	0.22	0.75	0.04
Total-C(c) Capital Account of Special Areas Programme	6,93.84	7,21.34	12,12.54	9,71.68	11,22.29	14,41.69	13,28.54
(d) Capital Account of Irrigation & Flood Control							
4700 Capital outlay on Major Irrigation	...	...	...	...	...	...	...
4701 Capital Outlay on Major and Medium Irrigation	84,27.46	48,93.18	15,32.65	49,70.83	187,97.52	331,46.45	270,43.32
4702 Capital Outlay on Minor Irrigation	6,21.91	16,99.29	10,41.25	12,53.55	21,61.91	21,39.28	14,90.77
4705 Capital Outlay on Command Area Development	...	...	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	46.31	2,56.46	1,60.93	3,97.11	16,43.40	8,34.23	6,51.31
Total-C(d) Capital Account of Irrigation and Flood Control	90,95.68	68,48.93	27,34.83	66,21.49	226,02.83	361,19.96	291,85.40
(e) Capital Account of Energy							
4801 Capital Outlay on Power Project	205,00.00	...	133,75.00	574,28.00	-57,55.00	-726,05.00	-219,43.00
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
Total-C(e) Capital Account of Energy	205,00.00	...	133,75.00	574,28.00	-57,55.00	-726,05.00	-219,43.00
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries	1,08.20	3,97.70	8,18.91	1,65.83	1,60.15	1,06.11	24.51
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

HEADS	[in lakhs of rupees]						
	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	10.00	10.00	3.82	...	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	-0.11	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	2,45.00	21,91.76	2,00.22	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	2,00.00	2,00.00	2,00.00	...	...	...	...
4860 Capital Outlay on Consumer Industries	30,01.39	-12,65.14	4,37.98	66.50	18,72.81	-0.43	-0.39
4875 Capital Outlay on Other Industries	12,00.00	12,00.00	21,00.00	40,00.00	...	...	...
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
Total-C(f) Capital Account of Industry and Minerals	47,54.59	27,24.21	37,67.11	42,42.33	20,36.78	1,05.68	24.12
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Lighthouses	24.93	35.54	2.60	-0.07	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...	...	...	...
5053 Capital Outlay on Civil Aviation	...	...	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	141,60.39	160,16.07	201,05.71	219,16.36	240,51.45	349,11.56	378,04.10
5055 Capital Outlay on Road Transport	1,80.00	10,88.00	184,43.77	174,53.40	200,03.00	111,00.00	5.00
5056 Capital Outlay on Inland Water Transport	0.08	0.12	0.02	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
Total-C(g) Capital Account of Transport	143,65.40	171,39.73	385,52.10	393,69.69	440,54.45	460,11.56	378,09.10
(i) Capital Account of Science Technology and Environment							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
Total-C(i) Capital Account of Science Technology and Environment	...	...	...	...	...	...	...
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism	45.22	2,77.96	2,00.08	1,11.60	1,99.00	73.44	65.03
5465 Investments in General Financial and Trading Institutions	3.75	39.92	40.95	1,60.38	4,58.97	1,33.67	97.92
5475 Capital Outlay on Other General Economic Services	-0.02	-0.02	-0.01	...	6.96	0.03	-0.02
Total-C(j) Capital Account of General Economic Services	48.95	3,17.86	2,41.02	2,71.98	6,64.93	2,07.14	1,62.93
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	554,24.41	329,08.96	681,81.73	1,165,57.58	811,33.40	218,65.85	760,70.53
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	679,95.09	590,93.96	919,64.51	1,467,79.40	1,153,31.91	644,92.83	1,546,88.51

* Prior Period Capital Expenditure

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
A. CAPITAL ACCOUNT OF GENERAL SERVICES				**			
4055 Capital Outlay on Police	90,73.57	118,99.17	103,48.93	258,02.16	38,40.20	121,70.10	189,20.35
4058 Capital Outlay on Stationery and Printing	9.41	36.01	42.89	27.82	99.57	1,15.26	73.62
4059 Capital Outlay on Public Works	57,98.54	33,40.86	97,06.89	46,25.85	43,56.70	51,39.93	71,96.20
4070 Capital Outlay on Other Administrative Services	1,81.59	20,68.83	51,39.70	71,16.29	42,64.83	20,39.13	15,11.66
TOTAL-A. CAPITAL ACCOUNT OF GENERAL SERVICES	150,63.11	173,44.87	252,38.41	375,72.12	125,61.30	194,64.42	277,01.83
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	6,92.96	13,59.18	79,07.12	99,38.33	260,51.86	178,94.15	222,25.39
Total-B(a) Capital Account of Education, Sports, Art & Culture	6,92.96	13,59.18	79,07.12	99,38.33	260,51.86	178,94.15	222,25.39
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	35,21.79	48,33.55	65,92.97	47,79.22	244,97.64	101,57.03	74,15.71
4211 Capital Outlay on Family Welfare	5.38	3.51	-2.20	...	1,26.01	16,96.75	21,63.52
Total-B(b) Capital Account of Health & Family Welfare	35,27.17	48,37.06	65,90.77	47,79.22	246,23.65	118,53.78	95,79.23
(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	518,22.95	435,83.24	441,77.11	1,348,25.93	387,01.23	471,79.98	611,56.09
4216 Capital Outlay on Housing	40,23.16	38,41.42	31,50.60	321,66.50	26,70.28	76,83.11	26,26.66
4217 Capital Outlay on Urban Development	55,38.20	64,10.95	807,54.96	533,82.30	82,43.34	188,51.76	166,02.52
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	613,84.31	538,35.61	1,280,82.67	2,203,74.73	496,14.85	737,14.85	803,85.27
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	-27.95	60.60	3,31.14	1,45.02	1,42.71	2,54.71	2,01.24
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
Total-B(d) Capital Account of Information and Publicity	-27.95	60.60	3,31.14	145.02	142.71	254.71	201.24
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	9,41.08	14,34.39	75,17.15	90,48.75	108,59.85	85,79.75	102,50.40
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	9,41.08	14,34.39	75,17.15	90,48.75	108,59.85	85,79.75	102,50.40
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	7.08	31.55	70.83	1,80.10	1,42.56	1,16.71	1,69.44
4236 Capital Outlay on Nutrition	...	-4.27	4,71.26	23.50	84.42	2,59.85	7,05.40
Total-B(g) Capital Account of Social Welfare and Nutrition	7.08	27.28	5,42.09	2,03.60	2,26.98	3,76.56	8,74.84
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	75.68	52.07	2,54.33	4,57.30	6,03.73	5,36.61	3,69.82
Total-B(h) Capital Account of Others	75.68	52.07	2,54.33	4,57.30	6,03.73	5,36.61	3,69.82
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	666,00.33	616,06.19	1,512,25.27	2,449,46.95	1,121,23.63	1,132,10.41	1,238,86.19

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture & Allied Activities							
4401 Capital Outlay on Crop Husbandry	5,49.31	4,45.02	5,93.55	14,71.07	45.25	1,84.42	23.66
4402 Capital Outlay on Soil and Water Conservation	58.49	-0.40	30.83	37.38	10,33.81	30,38.45	47,98.06
4403 Capital Outlay on Animal Husbandry	...	...	...	14.46	12,87.23	44,46.54	9,79.91
4404 Capital Outlay on Dairy Development	...	...	...	...	...	...	...
4405 Capital Outlay on Fisheries	2,19.78	3,36.71	94.02	1,83.45	3,78.24	3,72.40	10,63.40
4406 Capital Outlay on Forestry and Wildlife	95,29.92	84,77.60	86,57.76	78,11.43	95,35.37	130,78.88	119,99.27
4407 Capital Outlay on Plantations	...	...	-2,00.00	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	48.00	...	20.00	...	...	36.00	4,93.00
4415 Capital Outlay on Agricultural Research & Education	1,72.63	0.61	1,98.19	1,91.15	1,84.30	1,98.16	1,95.19
4425 Capital Outlay on Co-operation	-1,68.06	5,51.45	3,72.83	2,77.51	53,85.96	1,271,59.20	1,378,29.31
4435 Capital Outlay on Other Agricultural Programmes	...	0.29	...	...	...	4,42.88	2,38.00
Total-C(a) Capital Account of Agriculture & Allied Activities	104,10.07	98,11.28	97,67.18	99,86.45	178,50.16	1,489,56.93	1,576,19.80
(b) Capital Account of Rural Development							
4515 Capital Outlay on Other Rural Development Programme	33,60.50	1,65.24	65.37	404,46.20	609,96.33	903,15.76	1,003,47.88
Total-C(b) Capital Account of Rural Development	33,60.50	1,65.24	65.37	404,46.20	609,96.33	903,15.76	1,003,47.88
(c) Capital Account of Special Areas Programmes							
4551 Capital Outlay on Hill Areas	11,52.84	14,95.38	13,91.14	13,35.65	22,54.03	29,29.73	31,77.32
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...	...	...	...
Total-C(c) Capital Account of Special Areas Programme	11,52.84	14,95.38	13,91.14	13,35.65	22,54.03	29,29.73	31,77.32
(d) Capital Account of Irrigation & Flood Control							
4700 Capital outlay on Major Irrigation	...	...	...	...	...	...	...
4701 Capital Outlay on Major and Medium Irrigation	285,98.89	253,07.37	185,48.33	153,93.31	117,88.32	142,76.57	213,87.91
4702 Capital Outlay on Minor Irrigation	10,94.12	41,54.06	46,36.39	92,96.87	63,68.84	115,96.27	83,06.51
4705 Capital Outlay on Command Area Development	...	...	...	...	24,45.76	35,29.62	29,71.70
4711 Capital Outlay on Flood Control Projects	5,07.75	8,39.12	13,43.89	30,69.53	59,01.79	32,86.94	38,62.37
Total-C(d) Capital Account of Irrigation and Flood Control	302,00.76	303,00.55	245,28.61	277,59.71	265,04.71	326,89.40	365,28.49
(e) Capital Account of Energy							
4801 Capital Outlay on Power Project	100,00.00	25,00.00	200,00.00	85,00.00	25,00.00	175,00.00	490,00.00
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
Total-C(e) Capital Account of Energy	100,00.00	25,00.00	200,00.00	85,00.00	25,00.00	175,00.00	490,00.00
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries	73.08	38.08	-85.71	1,24.95	9,13.50	58.84	3,29.26
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...	...	...	...
4860 Capital Outlay on Consumer Industries	-0.41	-0.37	-0.29	-0.14	-7,00.26	1,14.83	6,56.91
4875 Capital Outlay on Other Industries	...	19,42.67	...	...	...	...	150,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
Total-C(f) Capital Account of Industry and Minerals	72.67	19,80.38	-86.00	1,24.81	2,13.24	1,73.67	159,86.17
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Lighthouses	...	...	...	...	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...	1,00.00	15,00.00	32,93.10
5053 Capital Outlay on Civil Aviation	...	...	...	...	...	3.19	...
5054 Capital Outlay on Roads and Bridges	257,10.97	374,62.93	1,230,94.36	842,37.81	1,624,36.64	1,516,04.90	2,172,15.13
5055 Capital Outlay on Road Transport	151,63.97	...	...	...	10,00.00	150,00.00	102,20.00
5056 Capital Outlay on Inland Water Transport	...	...	...	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
Total-C(g) Capital Account of Transport	408,74.94	374,62.93	1,230,94.36	842,37.81	1,635,36.64	1,681,08.09	2,307,28.23
(i) Capital Account of Science Technology and Environment							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
Total-C(i) Capital Account of Science Technology and Environment	...	...	...	...	...	...	...
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism	55.99	87.23	1,25.89	14,75.52	8,15.42	18,85.93	12,46.05
5465 Investments in General Financial and Trading Institutions	...	...	36,40.00	...	61,00.00	...	...
5475 Capital Outlay on Other General Economic Services	-0.01	...	-0.01	10.45	...	2.82	0.70
Total-C(j) Capital Account of General Economic Services	55.98	87.23	37,65.88	14,85.97	69,15.42	18,88.75	12,46.75
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	961,27.76	838,02.99	1,825,26.54	1,738,76.60	2,807,70.53	4,625,62.33	5,946,34.64
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	1,777,91.20	1,627,54.05	3,589,90.22	4,563,95.67	4,054,55.46	5,952,37.16	7,462,22.66

of Rs.696,38,00 thousands has been adjusted

STATEMENT-I
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]							
HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4055 Capital Outlay on Police	105,59.53	135,62.06	217,03.36	116,49.19	216,66.96	222,48.19	643,25.55
4058 Capital Outlay on Stationery and Printing	-6,45.05	...	3,70.24	...	6,15.63	241.48	21,42.81
4059 Capital Outlay on Public Works	114,28.03	392,66.75	517,32.45	154,39.08	213,28.57	324,51.40	370,42.41
4070 Capital Outlay on Other Administrative Services	17,23.13	1,50.36	3,59.29	3,18.80	20,54.53	52,32.22	28,49.84
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	230,65.64	529,79.17	741,65.34	274,07.07	456,65.69	601,73.29	1063,60.61
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	99,77.16	361,57.71	358,46.81	374,42.22	208,00.66	364,74.77	598,25.35
Total-B(a) Capital Account of Education, Sports, Art & Culture	99,77.16	361,57.71	358,46.81	374,42.22	208,00.66	364,74.77	598,25.35
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	124,08.65	353,16.50	324,71.75	175,41.52	252,35.65	362,84.26	322,28.33
4211 Capital Outlay on Family Welfare	69,12.51	101,14.62	,90.76	25,00.96	51,52.16	225,99.91	245,90.82
Total-B(b) Capital Account of Health & Family Welfare	193,21.16	454,31.12	325,62.51	200,42.48	303,87.81	588,84.17	568,19.15
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	603,72.08	804,08.60	943,34.64	1637,67.57	1318,55.40	1383,42.86	1408,72.00
4216 Capital Outlay on Housing	67,85.37	122,55.47	2062,23.47	1436,35.68	1486,79.37	2038,69.22	143,99.19
4217 Capital Outlay on Urban Development	310,01.79	283,82.14	134,77.92	1047,66.43	1706,19.86	1745,16.35	1172,71.82
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	981,59.24	1210,46.21	3140,36.03	4121,69.68	4511,54.63	5167,28.43	2725,43.01
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	2,30.39	,48.90	3,00.26	2,55.90	15,18.97	31,97.44	62,24.87
4221 Capital Outlay on BroadCasting	25,00.00	...	...	...	...	...	...
Total-B(d) Capital Account of Information and Publicity	2730.39	48.90	300.26	255.90	1518.97	3197.44	6224.87
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	101,44.54	110,99.37	76,79.59	107,73.17	71,69.42	159,64.62	162,82.51
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	101,44.54	110,99.37	76,79.59	107,73.17	71,69.42	159,64.62	162,82.51
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	1,76.13	2,94.88	1,81.63	5,33.78	23,40.05	20,70.18	18,89.50
4236 Capital Outlay on Nutrition	22,82.40	...	198,03.26	...	-,14.70	3596124...	6367.67
Total-B(g) Capital Account of Social Welfare and Nutrition	24,58.53	2,94.88	199,84.89	5,33.78	23,25.35	380,31.42	82,57.17
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	6,05.77	9,87.62	19,07.29	10,47.39	16,10.30	16,19.29	34,40.00
Total-B(h) Capital Account of Others	6,05.77	9,87.62	19,07.29	10,47.39	16,10.30	16,19.29	34,40.00
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	1,433,96.79	2,150,65.81	4,123,17.38	4,822,64.62	5,149,67.14	6,709,00.14	4,233,92.06

STATEMENT-I
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]							
HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture & Allied Activities							
4401 Capital Outlay on Crop Husbandry	3,83.31	804.00	13,78.97	1669.65	35,20.61	2857.68	9,41.44
4402 Capital Outlay on Soil and Water Conservation	65,81.94	48,22.12	48,44.48	38,31.90	50,91.98	51,13.38	38,83.61
4403 Capital Outlay on Animal Husbandry	2,99.89	2,79.05	1,97.42	27,49.82	74,90.75	49,62.63	81,48.58
4404 Capital Outlay on Dairy Development	...	...	...	...	...	...	216685...
4405 Capital Outlay on Fisheries	25,76.91	2,09.35	21,37.64	49,29.25	146,80.83	164,15.37	174,12.65
4406 Capital Outlay on Forestry and Wildlife	136,33.46	101,45.74	84,41.14	120,53.94	166,55.27	234,51.05	186,40.42
4407 Capital Outlay on Plantations	...	45.92	...	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	33.00	11,95.00	190.00	11,90.00	1800.88	46,79.85	13472.70
4415 Capital Outlay on Agricultural Research & Education	1,97.28	1,99.04	2,23.53	3,58.25	3,81.12	4,03.77	3,80.99
4425 Capital Outlay on Co-operation	1241,67.93	747,08.06	259,55.88	365,97.43	171,52.91	79,27.86	109,89.78
4435 Capital Outlay on Other Agricultural Programmes	5,43.63	14,55.89	25,68.79	93,87.02	118,53.25	36,26.47	79,15.94
Total-C(a) Capital Account of Agriculture & Allied Activities	1484,17.35	938,64.17	459,37.85	727,67.26	786,27.60	694,38.06	839,52.96
(b) Capital Account of Rural Development							
4515 Capital Outlay on Other Rural Development Programme	1310,77.98	1,232,94.34	1615,52.25	1,094,09.26	1387,28.60	1,428,72.61	1046,71.71
Total-C(b) Capital Account of Rural Development	1310,77.98	1,232,94.34	1615,52.25	1,094,09.26	1387,28.60	1,428,72.61	1046,71.71
(c) Capital Account of Special Areas Programmes							
4551 Capital Outlay on Hill Areas	39,84.84	41,22.28	36,69.65	40,72.32	37,86.53	33,60.11	32,46.91
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...	...	...	...
Total-C(c) Capital Account of Special Areas Programme	39,84.84	41,22.28	36,69.65	40,72.32	37,86.53	33,60.11	32,46.91
(d) Capital Account of Irrigation & Flood Control							
4700 Capital outlay on Major Irrigation							
4701 Capital Outlay on Major and Medium Irrigation	366,95.27	521,76.58	452,99.41	534,15.10	1058,23.54	709,67.46	931,71.89
4702 Capital Outlay on Minor Irrigation	97,91.27	35,88.02	87,44.35	158,11.30	208,19.71	98,79.98	107,43.53
4705 Capital Outlay on Command Area Development	36,55.85	25,82.25	33,09.70	55,37.04	25,08.51	31,99.76	5,78.08
4711 Capital Outlay on Flood Control Projects	51,31.44	164,56.17	286,00.58	858,46.97	301,18.50	134,02.78	194,69.99
Total-C(d) Capital Account of Irrigation and Flood Control	552,73.83	748,03.02	859,54.04	1,606,10.41	1592,70.26	974,49.98	1,239,63.49
(e) Capital Account of Energy							
4801 Capital Outlay on Power Project	1,170,50.00	135,00.00	1,335,13.00	4,100,00.00	1,500,00.00	2,153,00.00	4,300,32.28
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
Total-C(e) Capital Account of Energy	1,170,50.00	135,00.00	1,335,13.00	4,100,00.00	1,500,00.00	2,153,00.00	4,300,32.28
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries	10.00	5,52.68	0.21	57.58	493.56	1781.15	760.54
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

STATEMENT-I
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...	133429...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...	...	...	...
4860 Capital Outlay on Consumer Industries	135.71	47.53	75,90.58	47.53	-125.00	2109.78	40,44.44
4875 Capital Outlay on Other Industries	...	...	...	...	...	...	...
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	50...
Total-C(f) Capital Account of Industry and Minerals	1,45.71	6,00.21	75,90.79	1,05.11	3,68.56	38,90.93	61,39.77
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Lighthouses	...	...	...	...	...	...	...
5052 Capital Outlay on Shipping	7,46.53	1,32.66	...	...	...	...	...
5053 Capital Outlay on Civil Aviation	...	...	9,02.35	10.00	...	...	...
5054 Capital Outlay on Roads and Bridges	2,694,46.41	2,690,67.34	3,043,86.45	3,435,68.00	3,352,22.17	3,984,78.59	4,423,76.74
5055 Capital Outlay on Road Transport	165,00.00	85,05.00	124,87.00	162,28.75	174,63.22	378,26.40	402,71.90
5056 Capital Outlay on Inland Water Transport	...	...	...	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
Total-C(g) Capital Account of Transport	2,866,92.94	2,777,05.00	3,177,75.80	3,598,06.75	3,526,85.39	4,363,04.99	4,826,48.64
(i) Capital Account of Science Technology and Environment							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	50,00.00	91,44.17	107,15.83	81,75.46
Total-C(i) Capital Account of Science Technology and Environment	...	...	...	50,00.00	91,44.17	107,15.83	81,75.46
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism	13,24.64	13,24.07	11,50.80	21,68.48	27,87.80	19,35.51	-3,11.31
5465 Investments in General Financial and Trading Institutions	...	...	...	...	...	...	...
5475 Capital Outlay on Other General Economic Services	0.70	0.70	...	1.39	7,35.80	4965.29	80,25.04
Total-C(j) Capital Account of General Economic Services	13,25.34	13,24.77	11,50.80	21,69.87	35,23.60	69,00.80	77,13.73
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	7,439,67.99	5,892,13.79	7,571,44.18	11,239,40.98	8,961,34.71	9,862,33.31	12,505,44.95
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	9,104,30.42	8,572,58.77	12,436,26.90	16,336,12.67	14,567,67.54	17,173,06.74	17,802,97.62

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

HEADS	[in lakhs of rupees]								
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
A. CAPITAL ACCOUNT OF GENERAL SERVICES									
4055 Capital Outlay on Police	546,68.27	404,30.94	291,42.27	410,41.55	403,92.49	253,33.01	7,28.77	73,16.63	190,03.08
4058 Capital Outlay on Stationery and Printing	2778.89	3,30.41	21.82	1,11.81	2,40.33	,54.07	3,54.21	1,25.84	23,27.25
4059 Capital Outlay on Public Works	377,61.70	255,81.99	391,54.79	383,97.87	436,50.57	616,39.48	602,65.78	821,52.07	496,18.63
4070 Capital Outlay on Other Administrative Services	101,83.99	87,40.07	164,14.38	62,27.48	221,61.53	66,31.07	166,72.42	145,03.95	240,56.45
TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES	1053,92.85	750,83.41	847,33.26	857,78.71	1064,44.92	936,57.63	780,21.18	1040,98.49	950,05.41
B. CAPITAL ACCOUNT OF SOCIAL SERVICES									
(a) Capital Account of Education, Sports, Art and Culture									
4202 Capital Outlay on Education, Sports, Art & Culture	1104,27.17	989,24.95	616,81.40	725,27.24	507,78.67	578,27.76	493,50.99	586,31.17	1,009,54.98
Total-B(a) Capital Account of Education, Sports, Art & Culture	1104,27.17	989,24.95	616,81.40	725,27.24	507,78.67	578,27.76	493,50.99	586,31.17	1,009,54.98
(b) Capital Account of Health & Family Welfare									
4210 Capital Outlay on Medical and Public Health	330,50.28	593,27.31	285,73.69	464,31.77	462,63.07	2293,87.48	2300,77.67	1201,20.26	642,16.19
4211 Capital Outlay on Family Welfare	249,42.51	94,06.58	121,57.12	266,17.49	346,61.65	233,56.55	217,18.50	174,47.99	573,85.77
Total-B(b) Capital Account of Health & Family Welfare	579,92.79	687,33.89	407,30.81	730,49.26	809,24.72	2527,44.03	2517,96.17	1375,68.25	1216,01.96
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development									
4215 Capital Outlay on Water Supply and Sanitation	1661,77.47	1291,31.45	872,03.47	974,44.06	1,414,47.56	2,624,83.19	3,008,06.77	2,477,63.97	4,492,53.57
4216 Capital Outlay on Housing	321,75.75	192,09.84	78,05.03	81,94.30	36,61.83	137,32.62	49,13.71	55,63.64	12,65.01
4217 Capital Outlay on Urban Development	1758,17.16	2729,14.49	2579,33.00	4433,28.30	2840,93.00	4456,48.87	8453,53.60	8210,70.65	6414,50.09
Total-B(c) Capital Account of Water Supply, Sanitation, Housing & Urban Development	3741,70.38	4212,55.78	3529,41.50	5489,66.66	4292,02.39	7218,64.68	11510,74.08	10743,98.26	10,919,68.67
(d) Capital Account of Information and Publicity									
4220 Capital Outlay on Information and Publicity	24,20.06	4,20.83	4,47.29	33,36.56	16,60.83	36,73.35	12,94.82	54,65.81	147,40.32
4221 Capital Outlay on BroadCasting			...						
Total-B(d) Capital Account of Information and Publicity	24,20.06	4,20.83	4,47.29	33,36.56	16,60.83	36,73.35	12,94.82	54,65.81	147,40.32
(e) Capital Account of Welfare of SCs, STs and OBCs									
4225 Capital Outlay on Welfare of SCs, STs & OBCs	144,16.79	98,89.57	117,87.50	94,85.49	96,12.25	342,62.50	271,60.05	751,59.31	769,83.43
Total-B(e) Capital Account of Welfare of SCs, STs and OBCs	144,16.79	98,89.57	117,87.50	94,85.49	96,12.25	342,62.50	271,60.05	751,59.31	769,83.43
(g) Capital Account of Social Welfare & Nutrition									
4235 Capital Outlay on Social Security and Welfare	8,64.73	6,04.95	13,95.56	15,26.55	18,04.67	20,58.15	60,87.05	179,17.34	188,13.99
4236 Capital Outlay on Nutrition	25,62.86	1929.94	19,91.49	-13516.41	51,10.52	47,36.48	67,16.17	5,81.54	21,16.09
Total-B(g) Capital Account of Social Welfare and Nutrition	34,27.59	25,34.89	33,87.05	-119,89.86	69,15.19	67,94.63	128,03.22	184,98.88	209,30.08
(h) Capital Account of Others									
4250 Capital Outlay on Other Social Services	31,60.90	23,49.14	21,42.38	42,41.71	68,73.73	59,49.58	50,16.56	626,55.62	126,25.62
Total-B(h) Capital Account of Others	31,60.90	23,49.14	21,42.38	42,41.71	68,73.73	59,49.58	50,16.56	626,55.62	126,25.62
TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES	5,660,15.68	6,041,09.05	4,731,17.93	6,996,17.06	5,859,67.78	10,831,16.53	14,984,95.89	14,323,77.30	14,398,05.06

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]										
HEADS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES										
(a) Capital Account of Agriculture & Allied Activities										
4401	Capital Outlay on Crop Husbandry	11553.50	110,07.55	4515.44	79,70.95	2630.93	9020.08	8460.16	11753.56	16966.50
4402	Capital Outlay on Soil and Water Conservation	16,14.23	16,77.51	18,66.06	32,19.75	86,96.73	23,35.26	12,87.69	4,16.06	21,46.38
4403	Capital Outlay on Animal Husbandry	112,86.95	64,23.75	45,68.12	42,12.79	83,61.18	227,03.94	198,20.55	140,19.73	74,83.76
4404	Capital Outlay on Dairy Development	576464...	729014...	97500...	44,62,60	...	...	43,46.63	289,30.50	
4405	Capital Outlay on Fisheries	231,78.85	163,90.82	181,94.06	246,74.75	268,55.23	320,77.55	275,28.17	595,74.66	641,60.44
4406	Capital Outlay on Forestry and Wildlife	113,80.93	96,69.96	161,61.47	121,33.83	127,88.89	88,24.51	34,39.37	232,26.84	230,01.29
4407	Capital Outlay on Plantations	...	...	22200...						
4408	Capital Outlay on Food Storage & Warehousing	304,73.00	26885.00	191,99.61	14222.39	212,40.00	-93,25.00	89,52.10	191,81.70	108,46.89
4415	Capital Outlay on Agricultural Research & Education	3,78.75	2,98.36	6,57.12	4,77.37	3,81.63		5,65.89	2,86.69	10,00.00
4425	Capital Outlay on Co-operation	27,05.17	71,82.68	51,49.23	35,91.27	297,13.11	16,13.02	18,24.34	-1,08.38	-,15.41
4435	Capital Outlay on Other Agricultural Programmes	72,96.29	133,15.23	131,72.52	236,91.69	152,10.34	173,34.84	155,84.23	62,50.25	27,22.97
Total-C(a) Capital Account of Agriculture & Allied Activities		1056,32.31	1001,41.00	846,80.63	986,57.39	1258,78.04	851,56.62	874,62.50	1389,47.74	1572,43.32
(b) Capital Account of Rural Development										
4451	Capital Outlay on Other Rural Development Programme	1,416,47.77	1241,53.89	1,771,57.85	2502,58.22	1,863,15.18	1,319,31.78	1,745,83.28	2,005,68.85	2,158,69.04
Total-C(b) Capital Account of Rural Development		1,416,47.77	1241,53.89	1,771,57.85	2,502,58.22	1,863,15.18	1,319,31.78	1,745,83.28	2,005,68.85	2,158,69.04
(c) Capital Account of Special Areas Programmes										
4551	Capital Outlay on Hill Areas	1,07.01	25,99.19	76,58.36	75,74.97	72,56.90	74,00.04	73,16.40	72,30.90	74,24.65
4575	Capital Outlay on Other Special Areas Programmes		...	...				
Total-C(c) Capital Account of Special Areas Programme		1,07.01	25,99.19	76,58.36	75,74.97	72,56.90	74,00.04	73,16.40	72,30.90	74,24.65
(d) Capital Account of Irrigation & Flood Control										
4700	Capital outlay on Major Irrigation			19,48.16	318,67.00	529,34.08	3405,41.79	2131,45.63	2691,42.84	2862,93.34
4701	Capital Outlay on Major and Medium Irrigation	633,90.89	932,30.41	1069,91.20	1234,38.37	1583,67.24	227,19.42	184,91.30	378,18.54	374,82.80
4702	Capital Outlay on Minor Irrigation	30,46.59	4,88.12	23,47.90	131,20.42	533,76.18	728,21.97	113,13.73	205,02.86	158,66.32
4705	Capital Outlay on Command Area Development	13,10.49	41,87.57	,0.0						
4711	Capital Outlay on Flood Control Projects	66,24.56	84,05.02	92,60.31	53,32.60	23,67.32	62,20.05	87,65.03	531,62.40	349,95.24
Total-C(d) Capital Account of Irrigation and Flood Control		743,72.53	1,063,11.12	1205,47.57	1737,58.39	2670,44.82	4423,03.23	2517,15.69	3806,26.64	3746,37.70
(e) Capital Account of Energy										
4801	Capital Outlay on Power Project	3,253,64.00	4,523,19.00	781,54.00	194,57.65	763,59.82		442,39.43	,57,98.62	,129,31.00
4810	Capital Outlay on New and Renewable Energy	,,88.00	...	...				
Total-C(e) Capital Account of Energy		3,254,52.00	4,523,19.00	781,54.00	194,57.65	763,59.82	,0.0	442,39.43	57,98.62	129,31.00
(f) Capital Account of Industry and Minerals										
4851	Capital Outlay on Village and Small Industries	-,1.23	226.24	,66.25	4826.95	26,19.34	5,45.16	1,86.40	5,00.00	111,50.00
4852	Capital Outlay on Iron and Steel Industries	...	...	...			

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

		[in lakhs of rupees]							
HEADS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	10.49	...	...				
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	24,85.00	490500...	...						
4855 Capital Outlay on Fertiliser Industries	...	...	...			
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...			
4858 Capital Outlay on Engineering Industries	...	...	...			
4859 C.O. on Tele-communication & Electronic Industries	50.00	...	...				
4860 Capital Outlay on Consumer Industries	...	55.00	578.85	1562,28.09	120.00				-0.77
4875 Capital Outlay on Other Industries	...	...	0.0			26,22.00			100,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...			
Total-C(f) Capital Account of Industry and Minerals	25,44.26	51,86.24	6,45.10	1610,55.04	27,39.34	31,67.16	1,86.40	5,00.00	211,49.23
(g) Capital Account of Transport									
5051 Capital Outlay on Ports and Lighthouses	...	...	...			
5052 Capital Outlay on Shipping	...	-2500...	-75.00	-2500...	-75.00	-50.00	-50.00	500.00	-50.00
5053 Capital Outlay on Civil Aviation	...	33077...	6,62.60	2488590...	97,76.04	426,55.46	1344,20.77	184,00.00	313,80.51
5054 Capital Outlay on Roads and Bridges	5,446,68.42	5,755,14.22	6,844,40.40	7,073,07.95	9,253,77.76	12,748,23.35	13,385,53.02	30,39.32	16,147,95.12
5055 Capital Outlay on Road Transport	202,94.49	158,81.59	3004,40.65	712,54.00	902,06.00	404,27.23	427,72.51	1,00.00	668,70.82
5056 Capital Outlay on Inland Water Transport	...	...	...				...
5075 Capital Outlay on Other Transport Services	...	...	...			...
Total-C(g) Capital Account of Transport	5,649,62.91	5,917,01.58	9,854,68.65	8,034,22.85	10,252,84.80	13,578,56.04	15,156,96.30	220,39.32	17,129,96.45
(i) Capital Account of Science Technology and Environment									
5425 Capital Outlay on other Scientific and Environmental Research	21,93.32	11,87.21	-6,86.02	15,08.11	9,07.21	5,35.46	4,29.47		0.0
Total-C(i) Capital Account of Science Technology and Environment	21,93.32	11,87.21	-6,86.02	15,08.11	9,07.21	5,35.46	4,29.47	0.0	0.0
(j) Capital Account of General Economic Services									
5452 Capital Outlay on Tourism	22,74.23	24,92.17	30,04.14	13,11.58	53,77.17	131,01.54	29,98.78	53,25.44	81,38.84
5465 Investments in General Financial and Trading Institutions	40,00.00	...	...	1,237,50.00	1,640,00.00	837,00.00	400,00.00	33,69.51	...
5475 Capital Outlay on Other General Economic Services	48,63.36	56,64.93	58,38.38	49,33.73	95,81.97	48,38.67	-67.33		48,19.61
Total-C(j) Capital Account of General Economic Services	111,37.59	81,57.10	88,42.52	1299,95.31	1789,59.14	1016,40.21	429,31.45	86,94.95	129,58.45
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	12,280,49.70	13,917,56.33	14,624,68.66	16,456,87.93	18,707,45.25	21,299,90.54	21,245,60.92	7,644,07.02	25,152,09.84
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)	18,994,58.23	20,709,48.79	20,203,19.85	24,310,83.70	25,631,57.95	33,067,64.70	37,010,77.99	23,008,82.81	40,500,20.31

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

		[in lakhs of rupees]					
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
A. MISCELLANEOUS CAPITAL RECEIPTS							
4000 Miscellaneous Capital Receipts	„0.0	...	...	...	...	...
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS	„0.0	...	...	...	...	...
E. PUBLIC DEBT							
6002 External Debt	„0.0	...	...	...	...	...
6003 Internal Debt of the State Government	,634,67.42	1,152,11.06	1,802,84.23	1,544,05.72	2,196,06.76	1,295,30.20	
6004 Loans and Advances from the Central Government	,392,86.90	402,76.73	525,51.63	747,61.33	859,51.85	974,26.85	
TOTAL-E.PUBLIC DEBT	1,027,54.32	1,554,87.79	2,328,35.86	2,291,67.05	3,055,58.61	2,269,57.05	
F. LOANS AND ADVANCES							
(i) LOANS FOR GENERAL SERVICES-							
6075 Loans for Miscellaneous General Services	„0.0	...	0.24	...	-0.23	...	
Total-(i) Loans for General Services	„0.0	...	0.24	...	-0.23	...	
(ii) LOANS FOR SOCIAL SERVICES-							
6202 Loans for Education, Sports, Art and Culture	„40.31	53.99	38.76	29.55	27.71	20.67	
6210 Loans for Medical and Public Health	„43.51	1.89	1.58	2.34	3.21	39.45	
6215 Loans for Water Supply and Sanitation	,2,47.63	1,81.55	2,19.17	2,70.00	33,79.16	4,78.78	
6216 Loans for Housing	,1,10.41	1,11.70	2,34.19	1,19.35	17,12.73	10,45.63	
6217 Loans for Urban Development	,1,39.41	4,90.09	5,11.16	3,74.54	37,58.89	89,03.52	
6220 Loans for Information and Publicity	„0.03	0.03	0.01	...	...	...
6221 Loans for Broadcasting	„0.0	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	„6.96	16.31	5.95	35.50	4.22	5.01	
6235 Loans for Social Security and Welfare	„10.22	2.33	4.42	46,02.43	1.49	20.64	
6245 Loans for Relief on Account of Natural Calamities	„2.84	5.05	4.13	1.85	68.35	14.46	
6250 Loans for Other Social Services	„1.07	0.91	0.58	1.12	4.92	4.73	
Total-(ii) Loans for Social Services	,6,02.39	8,63.85	10,19.95	54,36.68	89,60.68	105,32.89	
(iii) LOANS FOR ECONOMIC SERVICES							
6401 Loans for Crop Husbandry	„73.12	87.33	57.94	50.58	-2,68.91	61.22	
6402 Loans for Soil and Water Conservation	„25.84	51.34	26.37	23.79	4.14	7.61	
6403 Loans for Animal Husbandry	„0.83	1.32	0.45	16.40	6.51	0.45	
6404 Loans for Dairy Development	„6.86	6.88	6.91	6.86	9.68	1,82.63	
6405 Loans for Fisheries	„11.76	11.17	3.03	1.80	13.15	2.18	
6407 Loans for Plantations	„0.0	...	...	...	17.83	6.62
6408 Loans for Food Storage and Warehousing	,50,46.72	48,19.94	60,47.97	3,37.00	75.29	113,42.07	
6416 Loans for Agricultural Financial Institutions	„0.12	...	...	...	9.99	29.43
6425 Loans for Co-operation	,24,00.76	18,93.69	18,01.57	8,59.68	4,24.83	-,1,11.48	
6435 Loans for Other Agricultural Programmes	„0.0	...	0.01	12,05.39	22,05.82	20,59.55	
6501 Loans for Special Programmes for Rural Development	„0.0	...	...	...	0.16	...
6505 Loans for Rural Employment	„0.28	...	...	...	...	...
6506 Loans for Land Reforms	„0.03	-0.01	...	...	...	...
6515 Loans for Other Rural Development Programmes	17316	78.42	84.88	63.91	28.20	34.23	
6551 Loans for Hill Areas	309	-0.01	...	...	10.97	11.37
6575 Loans for Other Special Areas Programmes	140...	...	...	...	...	...
6702 Loans for Minor Irrigation	0	31.50	0.01	...	36.65	26.16	
6705 Loans for Command Area Development	0	...	0.02	0.07	0.13	0.07	
6801 Loans for Power Projects	1000028	132,25.19	100,00.00	...	1,109,99.00	385,03.00	
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
6851 Loans for Village and Small Industries	,3,14.98	4,45.93	1,56.12	1,37.99	2,09.22	1,97.14	
6852 Loans for Iron and Steel Industries	0	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	„1.50	1.50	1.50	1.50	3.00	...	
6854 Loans for Cement & Non-Metallic Mineral Industries	„0.79	...	...	...	-0.79	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

		[in lakhs of rupees]					
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
6858 Loans for Engineering Industries	0.12	...	...	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	85.00	7.00	5.00	12.50	32.50	
6860 Loans for Consumer Industries	15,96.93	3,04.53	11,96.74	96.93	39.01	45.08	
6875 Loans for Other Industries	...	...	...	...	0.01	...
6885 Other Loans to Industries and Minerals	15,95.78	6,70.10	7,58.24	7,05.38	7,43.57	4,95.81	
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-							
7051 Loans for Ports and Lighthouses	0.01	0.68	0.63	0.81	2.00	5.41	
7052 Loans for Shipping	15.00	5.00	...	...	...	5,91.00
7053 Loans for Civil Aviation	...	...	...	0.80	0.70	...
7055 Loans for Road Transport	3,20.38	5,93.25	5,15.53	2,00.93	7,19.64	10,40.91	
7056 Loans for Inland Water Transport	...	...	0.97	0.97	-0.97	...
7075 Loans for Other Transport Services	81.81	53.00	50.23	75.98	62.73	53.55	
7452 Loans for Tourism	...	...	...	...	...	37.00
7465 Loans for General Financial and Trading Institutions	3,00.00	...	9,00.00	...	12,12.86	10,68.96	
7475 Loans for Other General Economic Services	0.04	0.13	0.02	...	0.43	1.71	
Total-(iii) Loans for Social Services	219,71.59	223,65.88	216,16.14	37,91.77	1,165,77.35	557,24.18	
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.							
7610 Loans to Government Servants, etc.,	22,39.88	24,78.36	29,46.89	33,99.27	36,24.21	40,11.52	
(v) MISCELLANEOUS LOANS							
7615 Miscellaneous Loans	3,27.63	6,42.61	2,41.84	1,52.58	3,54.50	2,74.05	
TOTAL F. LOANS AND ADVANCES	251,41.49	263,50.70	258,25.06	127,80.30	1,295,16.51	705,42.64	
G. INTER-STATE SETTLEMENT							
7810 Inter-State Settlement	...	...	...	...	...	...
TOTAL-G.INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTINGENCY FUND							
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	1,278,95.81	1,818,38.49	2,586,60.92	2,419,47.35	4,350,75.12	2,974,99.69	
TOTAL - REVENUE RECEIPTS	3,091,89.49	3,489,86.04	4,251,57.22	5,087,88.48	6,775,65.82	7,016,32.56	
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	4,370,85.30	5,308,24.53	6,838,18.14	7,507,35.83	11,126,40.94	9,991,32.25	

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
A. MISCELLANEOUS CAPITAL RECEIPTS						
4000 Miscellaneous Capital Receipts	...	...	...	...	...	...
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS						
E. PUBLIC DEBT						
6002 External Debt	...	...	...	2,24.00	...	-,224.00
6003 Internal Debt of the State Government	847,16.24	619,55.09	530,71.72	471,04.83	697,84.23	1,788,66.69
6004 Loans and Advances from the Central Government	1,087,75.56	1,502,28.75	988,40.42	1,306,70.24	1,434,85.48	1,634,30.36
TOTAL-E.PUBLIC DEBT						
	1,934,91.80	2,121,83.84	1,519,12.14	1,779,99.07	2,132,69.71	3,420,73.05
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
Total-(i) Loans for General Services						
(ii) LOANS FOR SOCIAL SERVICES-						
6202 Loans for Education, Sports, Art and Culture	21.65	19.09	26.47	3,26.25	28.94	11.25
6210 Loans for Medical and Public Health	-9.89	4.00	4.72	9.23	9,45.55	6.89
6215 Loans for Water Supply and Sanitation	79,32.53	53,31.76	4,07.13	7,22.68	6,48.63	20,32.90
6216 Loans for Housing	46.84	1,98.24	76,87.18	20,71.48	49,22.06	48,93.85
6217 Loans for Urban Development	-76,63.10	7,01.23	8,75.96	10,15.19	31,48.89	56,13.11
6220 Loans for Information and Publicity	...	...	...	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	5.77	97.35	16.34	27.12	36.63	45.39
6235 Loans for Social Security and Welfare	-5.13	0.92	5.03	2.19	2.12	3.36
6245 Loans for Relief on Account of Natural Calamities	3.21	2.54	0.71	1.54	3.48	1.10
6250 Loans for Other Social Services	-0.85	1.13	1.47	0.68	0.25	5.58
Total-(ii) Loans for Social Services						
	3,31.03	63,56.26	90,25.01	41,76.36	97,36.55	126,13.43
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	52.77	34.06	44.81	41.42	1,71.45	1,31.94
6402 Loans for Soil and Water Conservation	16.35	25.39	36.48	37.02	52.63	61.63
6403 Loans for Animal Husbandry	-0.33	0.13	0.27	0.12	0.16	0.15
6404 Loans for Dairy Development	19.88	1,41.28	3,31.06	2,30.08	4,41.85	1,24.18
6405 Loans for Fisheries	2.52	1.83	65.68	53.91	22.13	2,43.78
6407 Loans for Plantations	23.75	12.75	37.44	4.71	5,08.73	27.79
6408 Loans for Food Storage and Warehousing	8,42.52	2,97.26	51.09	43.36	100,33.20	21.17
6416 Loans for Agricultural Financial Institutions	67.07	1,36.25	1,25.36	1,85.43	1,10.77	3,99.66
6425 Loans for Co-operation	1,07.86	31,64.58	84,30.84	57,52.15	15,79.14	16,49.87
6435 Loans for Other Agricultural Programmes	16,80.87	2,06.89	2,20.97	18.42	1,80.50	44.30
6501 Loans for Special Programmes for Rural Development	6.18	-3.24	...	7.38	7.38	7.38
6505 Loans for Rural Employment	0.52	21.80	18,12.50	...	2.99	-0.50
6506 Loans for Land Reforms	-0.03	0.02	0.05	0.05	0.01	0.01
6515 Loans for Other Rural Development Programmes	65.36	1,20.51	60.90	55.08	36.73	72.62
6551 Loans for Hill Areas	-4,42.84	1,18.68	-98.25	2.44	1.64	2.26
6575 Loans for Other Special Areas Programmes	-1.40	...	...	...	...	...
6702 Loans for Minor Irrigation	23.05	23.27	80.08	-10.95	15.46	17.30
6705 Loans for Command Area Development	...	...	0.18	...	...	...
6801 Loans for Power Projects	206,25.00	282,61.20	73,61.09	182,45.50	641,33.25	58,33.75
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
6851 Loans for Village and Small Industries	5,30.70	2,07.20	1,78.98	2,00.32	4,86.45	3,69.30
6852 Loans for Iron and Steel Industries	...	...	...	...	...	84.28
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	4.00	2.00	1,72.11	2,04.80	1,14.74	11.29
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
6858 Loans for Engineering Industries	...	17,50.00	16,33.50	...	...	...
6859 Loans for Telecom. and Electronic Industries	23.13	6.88	22.55	12.50	12.46	12.50
6860 Loans for Consumer Industries	14,10.19	49.41	30,36.94	88,33.58	46,13.34	7,66.75
6875 Loans for Other Industries	25.00	25.00	0.01	81.48	12,93.00	...
6885 Other Loans to Industries and Minerals	15,62.29	8,20.11	8,26.84	8,67.35	17,20.43	13,01.52
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-						
7051 Loans for Ports and Lighthouses	-8.37	3.15	1.57	-0.48	...	-1.72
7052 Loans for Shipping	10.31	-1.46	10,01.70	3.27	...	4.71
7053 Loans for Civil Aviation	0.80	...	2.97	1.13	...	...
7055 Loans for Road Transport	21,70.05	5,56.76	7,15.04	206,69.06	191,83.82	...
7056 Loans for Inland Water Transport	-0.97	1.94	-1.94	...	0.97	...
7075 Loans for Other Transport Services	25.73	10.70	10.51	1.84	9.33	1.60
7452 Loans for Tourism	...	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	2.18	6.28	1.70	1.79	...	0.10
Total-(iii) Loans for Social Services	288,44.14	360,00.63	261,63.03	555,42.76	1,047,32.56	111,87.62
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	43,36.63	48,42.99	52,95.85	60,45.16	71,66.85	83,29.12
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	1,58.38	91.36	1,72.28	63.72	53.84	1,67.87
TOTAL F. LOANS AND ADVANCES	336,70.18	472,91.24	406,56.17	658,28.00	1,216,89.80	322,98.04
G. INTER-STATE SETTLEMENT						
7810 Inter-State Settlement	...	...	...	...	...	...
TOTAL-G.INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	2,271,61.98	2,594,75.08	1,925,68.31	2,438,27.07	3,349,59.51	3,743,71.09
TOTAL - REVENUE RECEIPTS	8,066,15.00	9,219,40.08	10,599,24.65	11,961,27.75	13,586,95.24	14,260,82.89
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	10,337,76.98	11,814,15.16	12,524,92.96	14,399,54.82	16,936,54.75	18,004,53.98

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

		[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
A. MISCELLANEOUS CAPITAL RECEIPTS								
4000 Miscellaneous Capital Receipts	...	...	...	...	...	...	...	...
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS								
E. PUBLIC DEBT								
6002 External Debt	...	...	...	...	...	...	...	...
6003 Internal Debt of the State Government	6,535,09.46	11,529,56.20	12,574,94.02	17,883,06.27	10,410,45.93	12,214,88.50	9,199,50.45	6,820,30.83
6004 Loans and Advances from the Central Government	2,010,71.38	66,47.23	912,30.51	919,58.13	1,022,99.42	1,258,59.92	441,67.82	326,85.66
TOTAL-E.PUBLIC DEBT								
	8,545,80.84	11,596,03.43	13,487,24.53	18,802,64.40	11,433,45.35	13,473,48.42	9,641,18.27	7,147,16.49
F. LOANS AND ADVANCES								
(i) LOANS FOR GENERAL SERVICES-								
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...	...	...
Total-(i) Loans for General Services								

(ii) LOANS FOR SOCIAL SERVICES-								
6202 Loans for Education, Sports, Art and Culture	3,34.54	-1,97.97	18.74	17.47	13.78	2,13.67	2,11.29	4,06.50
6210 Loans for Medical and Public Health	5.58	3.81	2.05	0.34	0.03	0.18	...	0.01
6215 Loans for Water Supply and Sanitation	26,87.39	36,54.85	16,13.63	51,74.24	56,59.08	325,74.51	156,03.53	222,77.67
6216 Loans for Housing	2,52.54	-7,94.75	3,10.84	51,85.39	8,17.15	-4,30.86	22,43.74	72.40
6217 Loans for Urban Development	29,57.25	19,85.03	43,93.62	70,22.95	305,73.45	76,63.39	84,13.89	17,17.36
6220 Loans for Information and Publicity	...	...	50.01	...	...	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	43.11	1,18.91	82.69	36.73	48.49	46.41	33.88	27.99
6235 Loans for Social Security and Welfare	1.64	0.42	1.21	0.92	0.36	1.54	4.02	0.95
6245 Loans for Relief on Account of Natural Calamities	0.26	0.05	0.23	0.78	0.02	...	...	...
6250 Loans for Other Social Services	86.15	0.08	0.03	0.04	-74.76	0.26	0.69	0.36
Total-(ii) Loans for Social Services								
	63,68.46	47,70.43	64,73.05	174,38.86	370,37.60	400,69.10	265,11.04	245,03.24
(iii) LOANS FOR ECONOMIC SERVICES								
6401 Loans for Crop Husbandry	52.19	17.86	18.67	19.29	8.50	14.53	9.65	7.21
6402 Loans for Soil and Water Conservation	74.67	47.42	60.70	60.36	48.31	50.75	49.65	40.09
6403 Loans for Animal Husbandry	0.29	0.03	0.06	28,00.10	-0.01	-0.03	-0.01	...
6404 Loans for Dairy Development	0.42	15.10	7.70	-1,26.35	21.31	...	0.04	0.11
6405 Loans for Fisheries	-1,21.37	-4,00.04	-1,21.37	0.59	...	...	...	4.66
6407 Loans for Plantations	16.32	28.32	50.28	1,10.96	-1,57.75	8.22	1,21.11	1,39.35
6408 Loans for Food Storage and Warehousing	34.59	90,20.17	-14,91.67	-2,44.59	9.55	20.42	300,02.68	516,90.70
6416 Loans for Agricultural Financial Institutions	4,78.89	5,48.77	6,22.11	7,31.11	9,34.53	95.09	4,03.67	...
6425 Loans for Co-operation	12,41.55	20,15.99	5,76.89	37,61.56	1,84.02	1,60.46	19,18.73	720,47.61
6435 Loans for Other Agricultural Programmes	9.24	10.37	14.72	2,47.75	35.26	5.29	2,14.87	58.37
6501 Loans for Special Programmes for Rural Development	...	22.52	7.38	14.75	7.38	7.38	7.37	7.38
6505 Loans for Rural Employment	6.75	2.03	...	2.05	-6.07	...	0.01	...
6506 Loans for Land Reforms	0.03	0.07	0.06	0.11	0.06	0.04	...	0.03
6515 Loans for Other Rural Development Programmes	41.34	84.54	37.02	9,24.12	1,10.83	9,45.55	4,54.21	4,41.17
6551 Loans for Hill Areas	1.61	22.46	5.14	2.45	30.03	9.91	7.20	2.41
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...	...	...
6702 Loans for Minor Irrigation	24.98	10.39	11.36	8.56	3.49	5.17	2.87	1.78
6705 Loans for Command Area Development	...	...	0.05	0.06	...	0.01	0.02	0.16
6801 Loans for Power Projects	75,30.17	77,90.54	@This includes the adjustme		34,00.00	30,00.00	84,87.60	8,04.89
6810 Loans for Non-Conventional Sources of Energy	0.10	...	...	...	...	...	...	...
6851 Loans for Village and Small Industries	3,59.65	1,92.72	2,52.54	1,55.73	1,33.31	2,70.48	3,26.52	3,70.64
6852 Loans for Iron and Steel Industries	15.04	23.05	13.79	17.77	22.36	23.83	21.24	9.43
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	-11.30	...	...	25.00	2,75.00	2,00.00	7,25.82
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...	...	...	80.00

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

		[in lakhs of rupees]							
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
6858 Loans for Engineering Industries	0.01	...	9,83.13	...	...	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...	...	...	...
6860 Loans for Consumer Industries	8,28.75	3,50.80	1,16.33	2,77.72	94.09	3,67.21	1,64.68	1,01.62	
6875 Loans for Other Industries	3,33.33	1.27	-10,00.00	...	...	1,00.00	31,98.67	10.00
6885 Other Loans to Industries and Minerals	39,15.50	11,91.00	6,31.78	8,42.44	33,56.31	3,26.78	76,76.94	4,77.48	
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-									
7051 Loans for Ports and Lighthouses	-1.66	1.61	0.40	...	0.10	-0.88	0.71	0.57	
7052 Loans for Shipping	1.66	...	...	...	...	1.08	...	...
7053 Loans for Civil Aviation	...	...	-4.40	...	...	...	...	0.80
7055 Loans for Road Transport	...	...	38,61.59	0.97	...	...	...	...
7056 Loans for Inland Water Transport	...	...	...	-0.97	...	...	...	...
7075 Loans for Other Transport Services	0.26	1.55	...	1.50	3,33.96	12,35.62	...	...
7452 Loans for Tourism	...	...	...	2.60	...	1,98.57	47.31	47.31
7465 Loans for General Financial and Trading Institutions	...	...	...	...	8,00.39	...	...	...
7475 Loans for Other General Economic Services	1.02	0.13	1.00	...	...	200,00.10	...	...
Total-(iii) Loans for Social Services	148,45.33	209,87.37	46,55.26	96,10.64	93,94.96	271,20.58	533,15.74	1,270,69.59	
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.									
7610 Loans to Government Servants, etc.,	93,22.70	101,07.03	105,41.81	110,46.49	102,98.26	121,86.53	92,99.69	85,87.18	
(v) MISCELLANEOUS LOANS									
7615 Miscellaneous Loans	8,71.27	70.20	85.16	98.21	7,24.44	-10,38.40	86.89	84.59	
TOTAL F. LOANS AND ADVANCES	314,07.76	359,35.03	217,55.28	381,94.20	574,55.26	783,37.81	892,13.36	1,602,44.60	
G. INTER-STATE SETTLEMENT									
7810 Inter-State Settlement	...	...	...	...	...	...	...	...
TOTAL-G.INTER-STATE SETTLEMENT	...	...	...	...	...	...	...	...
H. TRANSFER TO CONTINGENCY FUND									
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
TOTAL H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...	...	...
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	8,859,88.60	11,955,38.46	13,704,79.81	19,184,58.60	12,008,00.61	14,256,86.23	10,533,31.63	8,749,61.09	
TOTAL - REVENUE RECEIPTS	16,327,52.90	18,316,66.71	18,818,03.18	20,836,74.21	23,705,71.48	28,451,52.73	33,959,99.02	40,913,22.65	
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	25,187,41.50	30,272,05.17	32,522,82.99	40,021,32.81	35,713,72.09	42,708,38.96	44,493,30.65	49,662,83.74	

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-201012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
A. MISCELLANEOUS CAPITAL RECEIPTS						
4000 Miscellaneous Capital Receipts	...	...	...	...	...	...
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS	...	...	...	...	...	...
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	6,868,05.96	10,797,97.80	14,526,98.97	13,045,47.43	15,600,22.56	19,859,52.76
6004 Loans and Advances from the Central Government	778,86.43	1,043,20.29	1,029,85.38	1,447,00.25	1,179,73.83	1,360,35.30
TOTAL-E.PUBLIC DEBT	7,646,92.39	11,841,18.09	15,556,84.35	14,492,47.68	16,779,96.39	21,219,88.06
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
Total-(i) Loans for General Services	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES-						
6202 Loans for Education, Sports, Art and Culture	3.88	2,54.37	2,52.42	2.68	1.39	1.00
6210 Loans for Medical and Public Health	...	0.03	0.16	-2.94	...	0.12
6215 Loans for Water Supply and Sanitation	1,68.79	164,53.20	150,75.50	168,92.68	-245,89.97	46,68.71
6216 Loans for Housing	2,05.60	410,45.03	-,8,23.91	4.21	-43.57	1.56
6217 Loans for Urban Development	16,36.74	19,27.17	20,74.34	22,05.99	22,12.95	26,02.91
6220 Loans for Information and Publicity	1,55.95	...	...	...	94.00	0.01
6221 Loans for Broadcasting	...	...	15,50.00	2,00.00	...	2,33.86
6225 Loans for Welfare of SCs, STs and OBCs.	39.18	41.76	43.19	68.11	54.85	35.55
6235 Loans for Social Security and Welfare	0.54	0.34	0.21	0.90	0.34	1.89
6245 Loans for Relief on Account of Natural Calamities	-15.13	-1.17	0.03	-5.67	...	0.15
6250 Loans for Other Social Services	0.29	0.12	-9.60	...	...	...
Total-(ii) Loans for Social Services	21,95.84	597,20.85	181,62.34	193,65.96	-222,70.01	75,45.76
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	-42.81	2,77.13	30,01.09	90,01.49	91,14.47	129,92.51
6402 Loans for Soil and Water Conservation	40.11	1,34.01	60.87	0.12	2,50.67	75,00.01
6403 Loans for Animal Husbandry	...	...	...	...	...	...
6404 Loans for Dairy Development	25,00.18	...	...	0.01	...	17,80.06
6405 Loans for Fisheries	0.03	...	...	...	...	...
6407 Loans for Plantations	1,41.97	...	45.92	...	2,98.27	...
6408 Loans for Food Storage and Warehousing	683,15.49	900,03.85	2,050,70.45	249,14.78	1,491,27.95	4.59
6416 Loans for Agricultural Financial Institutions	...	...	...	...	...	...
6425 Loans for Co-operation	16,83.73	223,51.18	28,01.67	16,73.97	22,70.69	92,23.12
6435 Loans for Other Agricultural Programmes	13.54	2.08	5.99	1,06.52	8,76.61	1.05
6501 Loans for Special Programmes for Rural Development	7.38	7.38	7.38	7.38	...	7.38
6505 Loans for Rural Employment	-7.31	...	4,46.25	1,25.81	1,25.55	1,38.83
6506 Loans for Land Reforms	-0.01	...	...	...	...	0.01
6515 Loans for Other Rural Development Programmes	3,64.18	2,59.11	-,3,70.00	0.82	15.98	4.27
6551 Loans for Hill Areas	2.35	0.92	...	...	0.30	...
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	2.55	-,2,43.94	0.30	0.27	0.16	0.10
6705 Loans for Command Area Development	0.15	0.06	...	...	...	...
6801 Loans for Power Projects	17,63.52	22,35.20	196,51.91	43,27.59	1,536,60.30	481,25.72
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
6851 Loans for Village and Small Industries	2,35.18	2,87.55	2,88.13	5,05.77	6,83.31	5,61.41
6852 Loans for Iron and Steel Industries	5.79	11.95	9.61	5.73	3.65	2.21
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	2,00.08	6,25.79	75.00	...	...	...
6854 Loans for Cement & Non-Metallic Mineral Industries	1,46.67	1,46.67	1,13.66	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-21012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
6858 Loans for Engineering Industries	...	...	...	...	-0.12	...
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	20.56	43.84	24.77	29.21	8,75.03	1,57.26
6875 Loans for Other Industries	-3,92.00	...	...	...	...	...
6885 Other Loans to Industries and Minerals	155,74.43	92,05.94	7,01.68	51,76.54	5,33.98	42,14.98
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses	-1.19	-29.90	16.17	2.50	1.26	4.05
7052 Loans for Shipping	1.48	30.15	-15.07	...	...	...
7053 Loans for Civil Aviation	...	...	...	...	...	...
7055 Loans for Road Transport	1,71.15	1.72	...	21,43.99	115,00.00	12,97.01
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	...	...	...	...	...	...
7452 Loans for Tourism	47.31	47.31	39.59	-31.81	1,59.04	79.52
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...	...
Total-(iii) Loans for Social Services	907,94.51	1,253,98.00	2,319,75.37	479,90.69	3,294,97.10	860,94.09
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	81,96.16	82,13.69	85,15.83	96,02.20	108,15.48	120,86.39
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	84.38	90.88	57.84	66.11	20.58	29.81
TOTAL F. LOANS AND ADVANCES	1,012,70.89	1,934,23.42	2,587,11.38	770,24.96	3,180,63.15	1,057,56.05
G. INTER-STATE SETTLEMENT						
7810 Inter-State Settlement	...	...	...	...	...	...
TOTAL-G.INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	8,659,63.28	13,775,41.51	18,143,95.73	15,262,72.64	19,960,59.54	22,277,44.11
TOTAL - REVENUE RECEIPTS	47,520,50.64	55,042,50.89	55,844,13.09	70,187,61.60	85,202,14.24	98,827,70.29
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	56,180,13.92	68,817,92.40	73,988,08.82	85,450,34.24	105,162,73.78	121,105,14.40

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	2013-21014	2014-21015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
A. MISCELLANEOUS CAPITAL RECEIPTS						
4000 Miscellaneous Capital Receipts	...	16,28.51	...	,79.25	,2,24.29	
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS	...	16,28.51	...	,79.25	,2,24.29	
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...
6003 Internal Debt of the State Government	22,803,22.25	29,563,27.01	34,695,70.79	64,282,93.51	42,968,85.50	45,596,47.02
6004 Loans and Advances from the Central Government	2,011,33.84	1,517,09.28	1,370,82.79	1,859,73.74	2,752,69.69	2,339,74.96
TOTAL-E.PUBLIC DEBT	24,814,56.09	31,080,36.29	36,066,53.58	66,142,67.25	45,721,55.19	47,936,21.98
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...
Total-(i) Loans for General Services	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES-						
6202 Loans for Education, Sports, Art and Culture	0.75	0.72	0.15	,5,07.89	1.82	39.63
6210 Loans for Medical and Public Health	0.13	0.04	21.92	12.99	0.0	46.16
6215 Loans for Water Supply and Sanitation	141,65.84	30,68.87	50,28.82	17,93.50	10,16.92	-51,20.96
6216 Loans for Housing	1.01	1.00	2.86	2.06	7.32	1,13.45
6217 Loans for Urban Development	43,03.26	30,07.74	18,48.41	131,07.39	40,38.78	-378,81.94
6220 Loans for Information and Publicity	...	...	...	...	...	-3.50
6221 Loans for Broadcasting	-1,44.71	...	6,92.71	2,33.86	2,33.86	
6225 Loans for Welfare of SCs, STs and OBCs.	37.22	42.27	25.56	23.95	20.01	2,00.39
6235 Loans for Social Security and Welfare	0.23	...	4.00	0.44	0.08	20,33.89
6245 Loans for Relief on Account of Natural Calamities	5330.33	6,31.52	0.01	...	0.0	15,63.70
6250 Loans for Other Social Services	...	...	...	...	0.0	83.12
Total-(ii) Loans for Social Services	236,94.06	67,52.16	76,24.44	156,82.08	53,18.79	-389,26.06
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	119,44.18	10,00.03	140,57.18	44400...	...	22,64,10
6402 Loans for Soil and Water Conservation	-1,79.00	0.12	,0.02	...	,0.0	59,94.57
6403 Loans for Animal Husbandry	5.18	29.70	11.20	6.94	5.88	19.73
6404 Loans for Dairy Development	4,67.00	4,00.00	1,48.50	28,93.00	,14.65	5,01.33
6405 Loans for Fisheries	...	...	...	...	,3.47	10,79.55
6407 Loans for Plantations	4,28.36	...	...	0.36		2,63.15
6408 Loans for Food Storage and Warehousing	-68.71	0.90	0.03	0.20	1.00	6,11.95
6416 Loans for Agricultural Financial Institutions	...	1.19	...	...	...	46,67.62
6425 Loans for Co-operation	17,67.03	24,84.70	34,98.94	180,96.57	22,02.93	800,24.44
6435 Loans for Other Agricultural Programmes	1.40	2.08	0.88	0.35	0.88	9,40.38
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	89.49
6505 Loans for Rural Employment	99.72	1,25.55	125.55	1,25.55	125.55	8,46.45
6506 Loans for Land Reforms	...	0.04	1...	...	...	-58
6515 Loans for Other Rural Development Programmes	14.98	2.13	0.0	...	0.0	-8,08.89
6551 Loans for Hill Areas	...	...	...	...	...	36,55.54
6575 Loans for Other Special Areas Programmes	...	...	...	...	...
6702 Loans for Minor Irrigation	0.04	0.05	0.02	1.41	0.15	5.98
6705 Loans for Command Area Development	...	...	...	...	...	75,30.84
6801 Loans for Power Projects	23,22.68	1,015,80.41	52,32.08	2,847,80.87	5,096,81.01	4,577,34.37
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...
6851 Loans for Village and Small Industries	8,86.64	9,14.28	,31.51	,20.65	4205...	-212,65.67
6852 Loans for Iron and Steel Industries	0.70	1.69	6.72	502.57	1.81	2.41
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	-4,75.11
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	,300,00.00	

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]						
HEADS	2013-21014	2014-21015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
6858 Loans for Engineering Industries	0.0	...	0.0	...	...	27.20
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	4,03.20	13,70.15	4,27.71	4,15.39	,17,49.92	993,19.44
6875 Loans for Other Industries	...	15.00	...	0.0	...	-118,72.55
6885 Other Loans to Industries and Minerals	1,70.10	33,33.51	71,55.10	2,33.72	1,55.82	166,97.44
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-						
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	...	...	...	...	...
7053 Loans for Civil Aviation	...	...	...	...	...	64
7055 Loans for Road Transport	57,67.75	18.48	,33.13	69.42	2,716,20.17	57.05
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	...	...	97,70.00	917138...	23,68.62	-56,10.47
7452 Loans for Tourism	...	...	1,17.70	67070...	1,25.36	-6.00
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	1,11
7475 Loans for Other General Economic Services	...	...	...	...	...	8,42
Total-(iii) Loans for Social Services	240,31.25	1,112,80.01	406,16.28	3174,33.08	8180,99.27	6423,03.93
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	142,50.83	170,26.63	201,24.86	216,64.80	,237,95.81	259,69.37
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	20.96	17.59	15.53	16.42	,21.34	619,95.65
TOTAL F. LOANS AND ADVANCES	619,97.10	1,350,76.39	683,81.11	3,547,96.38	8,472,35.21	6,913,42.89
G. INTER-STATE SETTLEMENT						
7810 Inter-State Settlement	...	...	...	...	...	...
TOTAL-G.INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	25,434,53.19	32,447,41.19	36,750,34.69	69,691,42.88	54,196,14.69	54,849,64.87
					...	
TOTAL - REVENUE RECEIPTS	108,036,42.30	122,420,44.15	129,007,87.41	140,231,13.46	146,279,74.92	173,741,15.67
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	133,470,95.49	154,867,85.34	165,758,22.10	209,922,56.34	200,475,89.61	228,590,80.54

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
A. MISCELLANEOUS CAPITAL RECEIPTS					
4000 Miscellaneous Capital Receipts		0	,,1.12	,41,97.42	,11,87.58
TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS		,0.0	,1.12	,41,97.42	,11,87.58
E. PUBLIC DEBT					
6002 External Debt		,0.0			
6003 Internal Debt of the State Government	64,784,61.24	91,997,03.34	90,842,61.09	90,806,43.03	116,602,22.37
6004 Loans and Advances from the Central Government	1,989,69.17	10,869,94.04	13,642,37.99	10,255,27.54	14,994,91.64
TOTAL-E.PUBLIC DEBT	66,774,30.41	102,866,97.38	104,484,99.08	101,061,70.57	131,597,14.01
F. LOANS AND ADVANCES					
(i) LOANS FOR GENERAL SERVICES-					
6075 Loans for Miscellaneous General Services					
Total-(i) Loans for General Services					
(ii) LOANS FOR SOCIAL SERVICES-					
6202 Loans for Education, Sports, Art and Culture	14483.75	0.04	0.14	91,96.47	-,1.00
6210 Loans for Medical and Public Health	0.31	0.01	-0.32		-0.10
6215 Loans for Water Supply and Sanitation	7,52.36	2,50.00	8,20.00		62,50.00
6216 Loans for Housing	,0.02	106,83.58	344,60.35		,0.54
6217 Loans for Urban Development	177,13.02	52,23.41	79,63.18	363,35.22	960,90.20
6220 Loans for Information and Publicity	,20.75		2,00.00		,0.04
6221 Loans for Broadcasting	4,67.71	5,96.80	,43.03		
6225 Loans for Welfare of SCs, STs and OBCs.	8.12	7.95	4.23	,16.92	-37.96
6235 Loans for Social Security and Welfare	-0.03	0.55	0.0		
6245 Loans for Relief on Account of Natural Calamities			0.0		
6250 Loans for Other Social Services			0.0		
Total-(ii) Loans for Social Services	334,46.01	167,62.34	434,90.61	455,48.61	1023,01.72
(iii) LOANS FOR ECONOMIC SERVICES					
6401 Loans for Crop Husbandry	-1	-19647	,5,00.57	,131,20.10	,131,15.00
6402 Loans for Soil and Water Conservation					
6403 Loans for Animal Husbandry	478	142	,,2.77	,,0.26	
6404 Loans for Dairy Development	11000	375	,,58.98		,175,32.75
6405 Loans for Fisheries			,,0.0		
6407 Loans for Plantations			,,0.0		
6408 Loans for Food Storage and Warehousing		206500	,5,16.25	,5,16.25	,16,93.75
6416 Loans for Agricultural Financial Institutions			,,0.0		
6425 Loans for Co-operation	147459	151895	,21,30.81	,34,99.36	,184,70.81
6435 Loans for Other Agricultural Programmes	70	35	,,0.01		-,3,64.89
6501 Loans for Special Programmes for Rural Development			,,0.0		
6505 Loans for Rural Employment	12556	12555	-,44,99.32	,41,22.67	,,0.01
6506 Loans for Land Reforms					
6515 Loans for Other Rural Development Programmes					
6551 Loans for Hill Areas					
6575 Loans for Other Special Areas Programmes					
6702 Loans for Minor Irrigation			,,0.36	,,0.06	
6705 Loans for Command Area Development			,,0.0		
6801 Loans for Power Projects	45777980	45777980	4,622,13.54	-,27,08.50	1,977,79.42
6810 Loans for Non-Conventional Sources of Energy			,,0.0		
6851 Loans for Village and Small Industries	224142	-215713	,,55.77	,1,68.60	,4,43.92
6852 Loans for Iron and Steel Industries	95	2	,,0.02	,,0.02	
6853 Loans for Non-Ferrous Mining & Metallurgical Industries		221492			,5,25.78
6854 Loans for Cement & Non-Metallic Mineral Industries		0	,22,18.04	,4,36.00	,5,45.09

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - RECEIPTS

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
6858 Loans for Engineering Industries					
6859 Loans for Telecom. and Electronic Industries					
6860 Loans for Consumer Industries	902455	1302633	,33,21.12	,166,87.46	,179,28.59
6875 Loans for Other Industries	5140	565439	,1,03.17	,15,41.89	,6,53.25
6885 Other Loans to Industries and Minerals	583160	55842	,,0.0	,12,55.77	
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-					
7051 Loans for Ports and Lighthouses					
7052 Loans for Shipping					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport	113	10017	,2,67.99		,20,88.01
7056 Loans for Inland Water Transport					
7075 Loans for Other Transport Services	177000	177000			,56,25.00
7452 Loans for Tourism					,,81.00
7465 Loans for General Financial and Trading Institutions					
7475 Loans for Other General Economic Services			,9,02.50		
Total-(iii) Loans for Social Services	4784,16.47	4824,65.47	4677,92.58	386,39.94	2761,17.49
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.					
7610 Loans to Government Servants, etc.,	2652789	2509161	,241,88.12	,236,04.55	,240,10.12
(v) MISCELLANEOUS LOANS					
7615 Miscellaneous Loans	1045	20271	,,6.00	,,17.01	,,17.47
TOTAL F.LOANS AND ADVANCES	5,384,00.82	5,245,22.13	5,354,77.31	1,078,10.11	4,024,46.80
G. INTER-STATE SETTLEMENT					
7810 Inter-State Settlement					
TOTAL-G.INTER-STATE SETTLEMENT					
H. TRANSFER TO CONTINGENCY FUND					
7999 Appropriation to the Contingency Fund					
TOTAL H.TRANSFER TO CONTINGENCY FUND					
TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)	72,158,31.23	108,112,19.51	109,839,77.51	102,181,78.10	135,633,48.39
TOTAL - REVENUE RECEIPTS	174,525,91.43	174,076,29.61	207,492,40.27	243,749,33.97	264,596,65.88
TOTAL-I. CONSOLIDATED FUND - RECEIPTS	246,684,22.66	282,188,49.12	317,332,17.78	345,931,12.07	400,230,14.27

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	378,14.86	985,81.60	1,533,46.17	1,268,41.81	1,965,09.55	1,096,82.53
6004 Loans and Advances from the Central Government	158,40.71	174,60.07	192,58.22	267,65.29	216,13.49	228,96.55
TOTAL-E. PUBLIC DEBT	536,55.57	1,160,41.67	1,726,04.39	1,536,07.10	2,181,23.04	1,325,79.08
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES						
6202 Loans for Education, Sports, Art and Culture	35.49	26.01	33.82	25.10	21.01	0.01
6210 Loans for Medical and Public Health	5.81	3.84	41.47	6.87	10.48	6.33
6215 Loans for Water Supply and Sanitation	40,02.07	49,92.87	53,37.18	56,70.14	93,79.89	123,22.55
6216 Loans for Housing	10,20.89	14,26.12	8,00.00	18,14.93	19,33.01	37,14.53
6217 Loans for Urban Development	21,62.51	15,59.01	14,25.00	20,50.00	13,81.47	137,25.67
6220 Loans for Information and Publicity	...	...	...	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,07.87	1,03.39	87.92	87.15	81.59	1,22.53
6235 Loans for Social Security and Welfare	1,57.47	1,50.89	1,77.80	1,59.98	1,23.74	1,71.45
6245 Loans for Relief on account of Natural Calamities	0.77	2.87	0.35	2.81	0.59	0.03
6250 Loans for Other Social Services	...	...	...	...	...	2.00
<i>Total-(ii) Loans for Social Services</i>	74,92.88	82,65.00	79,03.54	98,16.98	129,31.78	300,65.10
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	1,73.11	16.05	22.44	1.53	1,00.00	1,01.71
6402 Loans for Soil and Water Conservation	6,46.36	2,64.06	6,23.85	2,56.13	3,21.05	3,36.27
6403 Loans for Animal Husbandry	...	...	22.43	22.48	...	...
6404 Loans for Dairy Development	...	1,23.38	23.63	...	11,34.00	81.46
6405 Loans for Fisheries	12.28	89.18	...	...	...	...
6407 Loans for Plantations	...	65.40	...	31.41	...	59.73
6408 Loans for Food Storage and Warehousing	14,60.80	37,19.03	72,77.78	3.21	21.70	48.64
6416 Loans for Agricultural Financial Institutions	...	1,85.00	...	1,75.00	1,79.98	4,34.99
6425 Loans for Co-operation	17,08.47	22,09.25	30,42.61	1,25.87	1,84.58	5,41.41
6435 Loans for Other Agricultural Programmes	...	8,74.60	...	17,95.00	19,20.00	18,94.20
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	...
6505 Loans for Rural Employment	...	...	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	1,05.51	1,18.70	11.99	1,16.70	0.38	...
6551 Loans for Hill Areas	20.40	1,82.08	33.66	1,26.31	2,66.46	2,44.73
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	...	...	...	...	...	...
6705 Loans for Command Area Development	...	3,32.95	...	3,79.96	4,68.60	5,75.74
6801 Loans for Power Projects	232,54.80	210,00.00	210,00.00	235,00.00	140,00.00	125,00.00
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6851 Loans for Village and Small Industries	5,12.99	8,33.61	2,60.82	2,60.44	2,59.59	2,04.43
6852 Loans for Iron and Steel Industries	...	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	1,00.00	6,00.00	6,00.00	5,50.00
6859 Loans for Telecom and Electronic Industries	47.00	50.00	...	...	...	...
6860 Loans for Consumer Industries	10,30.00	4,87.22	1,61.42	1,03.80	2,51.90	5,21.53
6875 Loans for Other Industries	...	...	...	...	3,00.00	2,00.00
6885 Loans for Other Industries and Minerals	32,45.00	16,25.00	22,97.00	24,00.00	36,93.00	27,61.00
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	20.00	...	...	...	...	...
7053 Loans for Civil Aviation	3.00	...	...	...	...	1.69
7055 Loans for Road Transport	1,54.39	5,50.83	1,65.00	8,23.41	...	42,88.57
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	1,15.00	2,15.00	1,10.00	1,08.14	1,00.00	98.00
7452 Loans for Tourism	...	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	3,00.00	...	10,00.00	25,00.00	2,19.74	2,73.57
7475 Loans for Other General Economic Services	0.06	...	0.01	0.35	30.00	...
Total-(iii) Loans for Social Services	328,09.17	329,41.34	361,52.64	333,29.74	240,50.98	257,17.67
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	42,65.60	38,01.23	41,40.09	40,12.65	41,58.19	45,46.67
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	3,22.44	6,08.17	3,40.86	5,76.15	71.58	2,62.92
TOTAL-F. LOANS AND ADVANCES	448,90.09	456,15.74	485,37.13	477,35.52	412,12.53	605,92.36
G. INTER-STATE SETTLEMENT						
7810 Inter-state Settlement	...	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND						
7999 Appropriation to the Contingency Fund	50,00.00	100,00.00	250,00.00	...	75,00.00	75,00.00
TOTAL-H. TRANSFER TO CONTINGENCY FUND	50,00.00	100,00.00	250,00.00	...	75,00.00	75,00.00
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	1,035,45.66	1,716,57.41	2,461,41.52	2,013,42.62	2,668,35.57	2,006,71.44
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	1,215,00.08	1,905,02.04	2,674,77.02	2,236,80.91	2,947,44.70	2,329,08.01
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	3,374,81.67	3,764,02.06	4,730,79.48	5,638,22.83	8,679,52.08	8,542,52.54
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	4,589,81.75	5,669,04.10	7,405,56.50	7,875,03.74	11,626,96.78	10,871,60.55

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	643,46.00	271,53.10	77,05.82	23,83.87	60,96.23	851,87.96
6004 Loans and Advances from the Central Government	246,77.52	224,60.14	249,49.30	313,89.34	346,82.17	409,20.62
TOTAL-E. PUBLIC DEBT	890,23.52	496,13.24	326,55.12	337,73.21	407,78.40	1,261,08.58
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
Total-(i) Loans for General Services	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES						
6202 Loans for Education, Sports, Art and Culture	9.14	0.01	3,04.65	1,40.40	6,06.99	1,83.49
6210 Loans for Medical and Public Health	6.59	5.04	10,06.30	12.53	6.80	...
6215 Loans for Water Supply and Sanitation	54,92.34	156,08.99	96,79.08	122,32.25	123,06.71	161,76.97
6216 Loans for Housing	22,97.82	43,05.31	43,00.95	59,59.69	30,40.16	19,50.27
6217 Loans for Urban Development	37,07.45	41,55.33	47,43.40	120,68.00	41,61.80	14,18.46
6220 Loans for Information and Publicity	...	...	50.00	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,20.28	1,10.23	4,29.41	5,50.55	5,08.07	4,91.21
6235 Loans for Social Security and Welfare	2,18.66	57.53	99.06	47.41	0.16	0.10
6245 Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
6250 Loans for Other Social Services	5.00	...	...	...	...	...
Total-(ii) Loans for Social Services	118,57.28	242,42.44	206,12.85	310,10.83	206,30.69	202,20.50
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	2,48.92	3,24.22	1,92.22	99.22	1,39.22	2,73.31
6402 Loans for Soil and Water Conservation	3,56.21	3,90.94	4,27.61	4,28.93	4,42.74	5,12.43
6403 Loans for Animal Husbandry	...	...	53.50	...	4.50	...
6404 Loans for Dairy Development	...	2,87.60	45.50	1,98.69	...	...
6405 Loans for Fisheries	24.39	0.04	51.70	...	...	...
6407 Loans for Plantations	93.72	3,33.60	2,25.60	...	2,00.00	...
6408 Loans for Food Storage and Warehousing	...	20.11	...	100,00.00	...	...
6416 Loans for Agricultural Financial Institutions	5,30.97	2,39.66	14,36.96	14,38.15	10,65.73	6,52.12
6425 Loans for Co-operation	4,23.70	121,70.01	55,15.19	48,47.17	12,97.61	56,82.25
6435 Loans for Other Agricultural Programmes	7,13.20	1,63.20	21.45	6.30	4.20	18.75
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	...
6505 Loans for Rural Employment	...	18,32.00	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	-75.00	...	...	...
6551 Loans for Hill Areas	2,68.39	4,02.35	4,29.55	3,77.90	2,24.00	3,25.91
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	...	-30.01	...	...	...	...
6705 Loans for Command Area Development	5,17.96	5,72.31	6,65.66	8,17.85	...	9,07.80
6801 Loans for Power Projects	150,00.00	215,20.00	235,66.30	235,00.00	...	52.50
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
6851 Loans for Village and Small Industries	66.71	81.65	1,05.14	1,95.10	1,77.10	3,31.30
6852 Loans for Iron and Steel Industries	...	...	...	...	...	17,80.40
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	3,82.69	4,14.75	...	1,25.00	19,37.75	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
6858 Loans for Engineering Industries	7,03.50	6,30.00	11,96.20	7,90.00	9,83.13	...
6859 Loans for Telecom and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	14,35.45	101,56.62	27,36.93	17,64.49	1.53	64,72.34
6875 Loans for Other Industries	1,50.00	-2,45.00	50.00	33,58.12	10,00.00	...
6885 Loans for Other Industries and Minerals	61,94.00	32,20.14	14,22.00	13,15.00	13,30.00	...
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	10,00.00	...	...	...	...
7053 Loans for Civil Aviation	-0.96	...	...	...	...	...
7055 Loans for Road Transport	14,95.59	24,75.00	76,80.00	160,02.00	100,00.00	27,06.14
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	-5,44.23	1,00.00	1,00.00	96.00	1,00.00	...
7452 Loans for Tourism	36.00	...	...	...	...	3.00
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...	...
Total-(iii) Loans for Social Services	280,96.21	560,59.19	458,46.51	653,59.92	189,07.51	197,18.25
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	63,74.41	69,81.51	93,94.65	115,14.25	110,87.16	110,18.08
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	-11,39.79	98.94	1,62.29	1,14.84	68.48	63.11
TOTAL-F. LOANS AND ADVANCES	451,88.11	873,82.08	760,16.30	1,079,99.84	506,93.84	510,19.94
G. INTER-STATE SETTLEMENT						
7810 Inter-state Settlement	...	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND						
7999 Appropriation to the Contingency Fund	75,00.00	...	...	...	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	75,00.00	...	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	1,417,11.63	1,369,95.32	1,086,71.42	1,417,73.05	914,72.24	1,771,28.52
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	1,967,62.77	2,049,90.41	1,677,65.38	2,337,37.56	2,382,51.64	2,924,60.43
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	8,758,01.31	9,634,95.05	10,910,56.64	13,064,88.41	14,950,85.50	17,608,03.60
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	10,725,64.08	11,684,85.46	12,588,22.02	15,402,25.97	17,333,37.14	20,532,64.03

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	4,967,03.77	7,197,61.59	9,452,28.24	9,943,98.22	3,077,26.19	4,379,80.96
6004 Loans and Advances from the Central Government	471,10.79	522,37.67	589,76.16	1,606,74.72	3,160,83.24	4,145,35.68
TOTAL-E. PUBLIC DEBT	5,438,14.56	7,719,99.26	10,042,04.40	11,550,72.94	6,238,09.43	8,525,16.64
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES						
6202 Loans for Education, Sports, Art and Culture	3,30.92	8.00	2.00	2.00	...	3,00.00
6210 Loans for Medical and Public Health	...	...	...	...	...	...
6215 Loans for Water Supply and Sanitation	193,19.98	127,44.72	145,77.26	151,82.06	402,41.87	161,08.44
6216 Loans for Housing	2,03.48	17,51.24	8,75.62	58,75.62	8,05.63	6,50.00
6217 Loans for Urban Development	15,07.33	85,60.98	42,87.55	150,00.00	85,00.00	...
6220 Loans for Information and Publicity	...	...	...	...	3,51.00	4,85.00
6221 Loans for Broadcasting	...	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	5,60.25	9,88.87	4,42.53	4,26.43	25.56	2.83
6235 Loans for Social Security and Welfare	...	...	...	...	...	...
6245 Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
6250 Loans for Other Social Services	...	-7.00	...	...	...	...
<i>Total-(ii) Loans for Social Services</i>	219,21.96	240,46.81	201,84.96	364,86.11	499,24.06	175,46.27
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	0.75	...	12,00.33	3,24.79	0.55	...
6402 Loans for Soil and Water Conservation	6,37.37	...	...	...	...	...
6403 Loans for Animal Husbandry	59.72	...	28,00.00	...	...	...
6404 Loans for Dairy Development	...	...	...	...	...	...
6405 Loans for Fisheries	...	...	...	...	...	...
6407 Loans for Plantations	...	...	40.00	...	...	...
6408 Loans for Food Storage and Warehousing	75,00.00	...	...	20.16	...	300,00.00
6416 Loans for Agricultural Financial Institutions	6,08.16	5,10.00	10.00	8,30.92	7,92.45	4,57.01
6425 Loans for Co-operation	162,75.61	32,24.28	1,36.96	8,74.93	28,46.79	312,65.98
6435 Loans for Other Agricultural Programmes	...	4.20	...	...	6.30	10.50
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	...
6505 Loans for Rural Employment	...	...	...	10,75.69	8,86.55	1,90.06
6506 Loans for Land Reforms	...	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	13,48.05	11,25.34	48.67	...	...
6551 Loans for Hill Areas	3,71.96	...	...	...	...	...
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	...	...	...	...	...	...
6705 Loans for Command Area Development	13,01.56	...	...	...	...	...
6801 Loans for Power Projects	...	...	Expenditure.	...	163,00.88	100,91.23
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
6851 Loans for Village and Small Industries	...	23.85	1,80.47	5.40	...	78,44.37
6852 Loans for Iron and Steel Industries	1,84.34	12.67	0.15	...	0.01	5,00.00
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	4,50.00	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	...	...	...	...
6859 Loans for Telecom and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	2,67.53	2,23.02	74,75.98	125,87.30	1,52.49	26,70.07
6875 Loans for Other Industries	2,00.00	2,00.00	-10,00.00	...	...	...
6885 Loans for Other Industries and Minerals	...	6,00.00	7,46.71	16,52.22	11,56.65	15,08.33
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	...	...	...	...	...
7053 Loans for Civil Aviation	...	...	...	...	...	...
7055 Loans for Road Transport	...	...	...	...	...	...
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	...	...	...	...	...	...
7452 Loans for Tourism	...	...	...	...	...	2,36.64
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	200,00.00	...
Total-(iii) Loans for Social Services	274,07.00	61,46.07	127,15.94	174,20.08	425,92.67	847,74.19
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	149,25.48	150,09.91	184,46.53	111,91.75	85,05.58	62,13.59
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	8,62.35	62.23	62.13	50.74	35.00	50.20
TOTAL-F. LOANS AND ADVANCES	651,16.79	452,65.02	514,09.56	651,48.68	1,010,57.31	1,085,84.25
G. INTER-STATE SETTLEMENT						
7810 Inter-state Settlement	...	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	6,089,31.35	8,172,64.28	10,556,13.96	12,202,21.62	7,248,66.74	9,611,00.89
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	6,734,24.18	9,719,52.79	12,334,05.16	13,829,75.67	10,838,56.96	14,174,96.56
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	20,727,83.12	21,752,44.36	21,556,97.25	25,687,69.74	25,270,95.13	29,154,86.67
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	27,462,07.30	31,471,97.15	33,891,02.41	39,517,45.41	36,109,52.09	43,329,83.23

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	2,419,59.31	4,149,99.68	3,235,26.48	1,896,52.87	2,179,81.98	2,886,49.87
6004 Loans and Advances from the Central Government	302,11.15	540,25.78	310,34.15	319,22.15	331,98.89	410,69.25
TOTAL-E. PUBLIC DEBT	2,721,70.46	4,690,25.46	3,545,60.63	2,215,75.02	2,511,80.87	3,297,19.12
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES						
6202 Loans for Education, Sports, Art and Culture	2,50.00	2,50.00	2,50.00	2,50.00	...	50,00.00
6210 Loans for Medical and Public Health	...	...	...	...	...	...
6215 Loans for Water Supply and Sanitation	275,57.19	124,26.39	51,31.93	63,83.64	53,54.06	143,45.40
6216 Loans for Housing	6,50.00	6,50.00	168,89.46	50,41.50	98,56.54	115,31.00
6217 Loans for Urban Development	25,00.00	106,82.00	50,63.00	696,60.00	460,00.00	118,00.00
6220 Loans for Information and Publicity	...	...	5.22	5,43.42	...	...
6221 Loans for Broadcasting	...	...	...	36,35.00	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	28.90	38.79	25.50	25.25	26.66	25.00
6235 Loans for Social Security and Welfare	...	...	...	...	...	...
6245 Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
6250 Loans for Other Social Services	...	...	...	...	...	...
<i>Total-(ii) Loans for Social Services</i>	309,86.09	240,47.18	273,65.11	855,38.81	612,37.26	427,01.40
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	16,34.25	4,19.24	30,00.00	40,00.00	20,00.00	106,44.48
6402 Loans for Soil and Water Conservation	...	...	...	...	...	...
6403 Loans for Animal Husbandry	68.30	27.48	...	...	...	...
6404 Loans for Dairy Development	25,00.00	...	32,03.52	18,00.00	...	4,20.60
6405 Loans for Fisheries	...	...	...	...	...	...
6407 Loans for Plantations	...	...	8,16.00	...	...	...
6408 Loans for Food Storage and Warehousing	300,00.00	900,00.00	900,00.00	1,150,00.00	1,150,00.00	500,00.00
6416 Loans for Agricultural Financial Institutions	...	...	...	...	...	...
6425 Loans for Co-operation	89,81.27	697,83.34	2,02.76	218,80.54	14,96.10	15,65.00
6435 Loans for Other Agricultural Programmes	2,60.50	4.20	...	...	...	...
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	...
6505 Loans for Rural Employment	...	...	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	...	...	...	...
6551 Loans for Hill Areas	...	...	...	...	...	...
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	...	...	...	...	...	...
6705 Loans for Command Area Development	...	...	...	...	...	...
6801 Loans for Power Projects	23,58.37	32,59.35	4,91.64	...	11.40	...
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
6851 Loans for Village and Small Industries	37,39.98	41.48	12,28.06	3,22.88	12,00.00	...
6852 Loans for Iron and Steel Industries	-0.01	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	5,43.93	5,00.00	...	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	4,87.00	...	...	...	...	...
6858 Loans for Engineering Industries	...	...	...	...	...	...
6859 Loans for Telecom and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	92,31.63	93,90.84	184,67.00	107,14.95	2,30.12	279,28.35
6875 Loans for Other Industries	...	...	14,50.00	17,66.00	6,53.25	...
6885 Loans for Other Industries and Minerals	...	72,91.96	162,00.38	100,00.00	86,77.72	30.34
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	...	...	...	...	...
7053 Loans for Civil Aviation	...	...	...	...	...	...
7055 Loans for Road Transport	80,00.00	150,00.00	89,15.00	250,63.18	277,00.00	759,34.04
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	...	...	...	...	...	...
7452 Loans for Tourism	...	...	...	...	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...	...
Total-(iii) Loans for Social Services	672,61.29	1,957,61.82	1,444,74.36	1,905,47.55	1,569,68.59	1,665,22.81
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	56,68.58	55,64.02	62,58.88	68,67.15	108,11.19	159,24.90
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	36.20	60.11	57.55	40.00	39.26	42.09
TOTAL-F. LOANS AND ADVANCES	1,039,52.16	2,254,33.13	1,781,55.90	2,829,93.51	2,290,56.30	2,251,91.20
G. INTER-STATE SETTLEMENT						
7810 Inter-state Settlement	...	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	3,761,22.62	6,944,58.59	5,327,16.53	5,045,68.53	4,802,37.17	5,549,10.32
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	7,815,78.08	12,896,95.75	12,789,39.19	14,149,98.95	13,374,95.94	17,985,37.22
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	32,008,65.89	38,264,97.06	42,975,01.49	53,590,25.97	59,375,34.90	72,916,30.88
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	39,824,43.97	51,161,92.81	55,764,40.68	67,740,24.92	72,750,30.84	90,901,68.10

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	2011-21012	2012-2013	2013-21014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
E. PUBLIC DEBT						
6002 External Debt	...	...	...	...	...	...
6003 Internal Debt of the State Government	3,245,00.79	4,487,83.60	4,280,52.29	5,732,95.22	5,739,20.42	7,275,22.12
6004 Loans and Advances from the Central Government	584,89.36	526,95.23	696,90.78	754,75.12	866,13.84	924,48.88
TOTAL-E. PUBLIC DEBT	3,829,90.15	5,014,78.83	4,977,43.07	6,487,70.34	6,605,34.26	8,199,71.00
F. LOANS AND ADVANCES						
(i) LOANS FOR GENERAL SERVICES-						
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...
<i>Total-(i) Loans for General Services</i>	...	...	...	...	...	...
(ii) LOANS FOR SOCIAL SERVICES						
6202 Loans for Education, Sports, Art and Culture	0.01	...	...	...	97,05.00	...
6210 Loans for Medical and Public Health	...	...	...	...	...	...
6215 Loans for Water Supply and Sanitation	81,54.28	69,52.88	131,44.97	63,36.72	17,28.53	14,43.61
6216 Loans for Housing	161,08.00	36,48.00	...	40,00.00	...	...
6217 Loans for Urban Development	154,00.00	100,00.00	276,88.00	871,15.84	218,82.00	750,00.00
6220 Loans for Information and Publicity	...	...	...	...	...	...
6221 Loans for Broadcasting	3,00.00	...	...	...	...	...
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	25.05	25.00	25.00	5.00	25.13	0.0
6235 Loans for Social Security and Welfare	...	...	...	...	...	...
6245 Loans for Relief on account of Natural Calamities	...	360,90.51	...	...	...	...
6250 Loans for Other Social Services	...	...	...	...	...	...
<i>Total-(ii) Loans for Social Services</i>	399,87.34	567,16.39	408,57.97	974,57.56	333,40.66	764,43.61
(iii) LOANS FOR ECONOMIC SERVICES						
6401 Loans for Crop Husbandry	130,50.00	150,00.00	149,44.00	...	145,84.12	...
6402 Loans for Soil and Water Conservation	77,55.00	...	...	...	...	...
6403 Loans for Animal Husbandry	...	...	...	...	...	...
6404 Loans for Dairy Development	149,76.21	11,51.17	3,92.13	93,43.12	...	...
6405 Loans for Fisheries	...	0.05	...	...	...	...
6407 Loans for Plantations	...	...	...	...	...	...
6408 Loans for Food Storage and Warehousing	1,000,00.00	...	...	...	...	...
6416 Loans for Agricultural Financial Institutions	...	...	...	...	...	...
6425 Loans for Co-operation	19,80.09	18,73.72	82,60.13	145,41.83	84,56.90	336,61.08
6435 Loans for Other Agricultural Programmes	...	...	...	...	...	...
6501 Loans for Special Programmes for Rural Development	...	...	...	...	...	...
6505 Loans for Rural Employment	...	...	...	...	...	...
6506 Loans for Land Reforms	...	...	...	...	...	...
6515 Loans for Other Rural Development Programmes	...	...	...	...	...	...
6551 Loans for Hill Areas	...	...	...	...	...	...
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...
6702 Loans for Minor Irrigation	...	...	...	...	...	...
6705 Loans for Command Area Development	...	...	...	...	...	...
6801 Loans for Power Projects	2,955,16.00	3,261,00.00	999,50.00	2,073,46.86	582,06.60	23,805,57.69
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]						
HEADS	2011-21012	2012-2013	2013-21014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
6851 Loans for Village and Small Industries	24,36.00	70,22.91	50,64.20	25,44.67	40,85.06	218,34.04
6852 Loans for Iron and Steel Industries	...	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	24,85.00	490500...
6858 Loans for Engineering Industries	...	...	...	...	...	...
6859 Loans for Telecom and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	34,08.32	417,78.70	112,03.39	310,52.17	151,11.98	301,10.00
6875 Loans for Other Industries	35,00.00	1,27.00	...	,0.0	5,00.00	7,12.00
6885 Loans for Other Industries and Minerals	12.00	10.00	62,50.00	13.00	,12.75	1799.44
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	...	...	...	...	...
7053 Loans for Civil Aviation	...	...	...	...	...	...
7055 Loans for Road Transport	446,06.30	13,91.00	24,39.50	121,34.44	601,00.00	255,78.87
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	...	...	...	177,00.00	80,00.00	...
7452 Loans for Tourism	3,97.60	...	...	15,88.51	...	...
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...	...
Total-(iii) Loans for Social Services	4,876,37.52	3,944,54.55	1,485,03.35	2,962,64.60	1,715,42.41	24,991,58.12
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.						
7610 Loans to Government Servants, etc.,	206,59.80	257,32.77	348,53.77	381,46.35	282,51.11	290,47.53
(v) MISCELLANEOUS LOANS						
7615 Miscellaneous Loans	30.76	10.88	...	26.84	9.22	...
TOTAL-F. LOANS AND ADVANCES	5,483,15.42	4,769,14.59	2,242,15.09	4,318,95.35	2,331,43.40	26,046,49.26
G. INTER-STATE SETTLEMENT						
7810 Inter-state Settlement	...	...	...	...	...	...
TOTAL-G. INTER-STATE SETTLEMENT	...	...	...	...	...	...
H. TRANSFER TO CONTEINGENCY FUND						
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...
TOTAL-H. TRANSFER TO CONTINGENCY FUND	...	...	...	...	...	...
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	9,313,05.57	9,783,93.42	7,219,58.16	10,806,65.69	8,936,77.66	34,246,20.26
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	25,649,18.24	24,351,60.96	24,392,64.90	28,609,63.31	27,931,35.89	54,955,69.05
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	76,686,41.79	97,067,43.63	109,824,66.78	128,828,00.39	140,993,22.60	153,195,26.18
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	102,335,60.03	121,419,04.59	134,217,31.68	157,437,63.70	168,924,58.49	208,150,95.23

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
E. PUBLIC DEBT							
6002 External Debt	...						
6003 Internal Debt of the State Government	8035,14.24	13880,79.47	16509,90.53	14873,84.10	18385,22.99	25376,78.91	41643,20.05
6004 Loans and Advances from the Central Government	955,70.59	1182,82.85	1356,55.16	1354,73.20	1352,01.27	1727,60.42	1921,58.65
TOTAL-E. PUBLIC DEBT	8,990,84.83	15,063,62.32	17,866,45.69	16,228,57.30	19,737,24.26	27,104,39.33	43,564,78.70
F. LOANS AND ADVANCES							
(i) LOANS FOR GENERAL SERVICES-							
6075 Loans for Miscellaneous General Services	...						
Total-(i) Loans for General Services	...						
(ii) LOANS FOR SOCIAL SERVICES							
6202 Loans for Education, Sports, Art and Culture	274,25.00	137,85.26	140,57.00	1,76.45	,0.0		
6210 Loans for Medical and Public Health	...						
6215 Loans for Water Supply and Sanitation	18,24.36	798,75.25	3,29.71	2,07.88	1,34.44	,50.62	
6216 Loans for Housing	...				50.00	156000...	,30.00
6217 Loans for Urban Development	1943,81.00	1074,73.00	611,27.00	1582,59.00	2069,60.90	4542,16.00	6275,28.00
6220 Loans for Information and Publicity	...		1,72.12				
6221 Loans for Broadcasting	...						
6225 Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	...	20.00					
6235 Loans for Social Security and Welfare	...						
6245 Loans for Relief on account of Natural Calamities	...						
6250 Loans for Other Social Services	...						
Total-(ii) Loans for Social Services	2236,30.36	2011,53.51	756,85.83	1586,43.33	2071,45.34	4558,26.62	6275,58.00
(iii) LOANS FOR ECONOMIC SERVICES							
6401 Loans for Crop Husbandry	...					130,00.00	125,00.00
6402 Loans for Soil and Water Conservation	...						
6403 Loans for Animal Husbandry	...						
6404 Loans for Dairy Development	...					250,00.00	225,00.00
6405 Loans for Fisheries	...	39,95.00	16,72.00				
6407 Loans for Plantations	...					29,38.75	
6408 Loans for Food Storage and Warehousing	...			103,25.00			
6416 Loans for Agricultural Financial Institutions	...						
6425 Loans for Co-operation	70,68.82	287,09.02	217,65.01	387,67.97	195,70.29	252,90.60	155,61.34
6435 Loans for Other Agricultural Programmes	...						37,43.87
6501 Loans for Special Programmes for Rural Development	...						
6505 Loans for Rural Employment	...						
6506 Loans for Land Reforms	...						
6515 Loans for Other Rural Development Programmes	...						
6551 Loans for Hill Areas	...						
6575 Loans for Other Special Areas Programmes	...						
6702 Loans for Minor Irrigation	...						
6705 Loans for Command Area Development	...						
6801 Loans for Power Projects	508,32.89	474,76.83	1248,36.81	710,86.50	780,30.55	379,00.84	955,21.99
6810 Loans for Non-Conventional Sources of Energy	...						

STATEMENT-I.
CONSOLIDATED FUND OF TAMILNADU
CAPITAL ACCOUNT - DISBURSEMENTS

[in lakhs of rupees]

HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
6851 Loans for Village and Small Industries	70,95.00			5,04.03	27,37.89	114,17.94	68,96.05
6852 Loans for Iron and Steel Industries	...						
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	73,00.90	89,32.92				
6854 Loans for Cement and Non-Metallic Mineral Industries	300,00.00	43,60.70	20,00.00				
6858 Loans for Engineering Industries	...						
6859 Loans for Telecom and Electronic Industries	...						
6860 Loans for Consumer Industries	82,71.57	237,86.63	136,68.29	301,33.56	204,16.30	456,89.94	
6875 Loans for Other Industries	47,15.00	20,56.00	,61.20		,0.0	70,12.04	241,54.19
6885 Loans for Other Industries and Minerals	,10.00	74,99.23	,5.00				
7051 Loans for Ports and Lighthouses	...						
7052 Loans for Shipping	...						
7053 Loans for Civil Aviation	...						
7055 Loans for Road Transport	2894,24.60	2975,74.35	1299,52.48	530,68.61	99,99.39	700,66.56	412,42.73
7056 Loans for Inland Water Transport	...						
7075 Loans for Other Transport Services	...	,63.00					
7452 Loans for Tourism	...		,94.47				
7465 Loans for General Financial and Trading Institutions	...						
7475 Loans for Other General Economic Services	...						
Total-(iii) Loans for Social Services	3,974,17.88	4,228,21.66	3,029,88.18	2,038,85.67	1,307,54.42	2,383,16.67	2,221,20.17
(iv) LOANS TO GOVERNMENT SERVANTS, ETC.							
7610 Loans to Government Servants, etc.,	306,54.60	238,28.32	235,51.04	209,54.31	261,51.93	319,39.10	348,32.88
(v) MISCELLANEOUS LOANS	...						
7615 Miscellaneous Loans	...						
TOTAL-F. LOANS AND ADVANCES	6,517,02.84	6,478,03.49	4,022,25.05	3,834,83.31	3,640,51.69	7,260,82.39	8,845,11.05
G. INTER-STATE SETTLEMENT							
7810 Inter-state Settlement	...						
TOTAL-G. INTER-STATE SETTLEMENT	...						
H. TRANSFER TO CONTEINGENCY FUND							
7999 Appropriation to the Contingency Fund	...						
TOTAL-H. TRANSFER TO CONTINGENCY FUND	...						
TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)	15,507,87.67	21,541,65.81	21,888,70.74	20,063,40.61	23,377,75.95	34,365,21.72	52,409,89.75
TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)	35,711,07.52	45,852,49.51	47,520,28.69	53,131,05.31	60,388,53.94	57,374,04.53	92,910,10.06
TOTAL-DISBURSEMENTS-REVENUE ACCOUNT	167,873,63.35	197,200,59.95	210,434,72.73	236,402,17.95	254,030,41.74	279,964,47.94	309,717,76.68
TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS	203,584,70.87	243,053,09.46	257,955,01.42	289,533,23.26	314,418,95.68	337,338,52.47	402,627,86.74

**STATEMENT-II.
CONTINGENCY FUND
OF TAMILNADU
RECEIPTS**

HEADS	[in lakhs of rupees]										
	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. RECEIPTS											
8000 Contingency Fund	50,00.00	114,99.36	250,00.00	...	81,82.63	78,23.87	75,00.00	3,72.00	6,90.96	31.80	5,30.00
TOTAL-A RECEIPTS	50,00.00	114,99.36	250,00.00	,00	81,82.63	78,23.87	75,00.00	3,72.00	6,90.96	,31.80	5,30.00

**STATEMENT-II.
CONTINGENCY FUND
OF TAMILNADU
RECEIPTS**

HEADS (1)	[rupees]			[in lakhs of rupees]						[in lakhs of rupees]				
	1998-1999 (13)	1999-2000 (14)	2000-2001 (15)	2001-2002 (16)	2002-2003 (17)	2003-2004 (18)	2004-2005 (19)	2005-2006 (20)	2006-2007 (21)	2007-2008 (22)	2008-2009 (23)	2009-2010 (24)	2010-2011 (25)	2011-21012 (26)
A. RECEIPTS														
8000 Contingency Fund	...	...	...	61.25	...	...	...	...	16,36.98	...	...	50.65	...	29,55.95
TOTAL-A RECEIPTS	,0.0	,0.0	,0.0	,61.25	,0.0	,0.0	,0.0	,0.0	16,36.98	,0.0	,0.0	,50.65	,0.0	29,55.95

**STATEMENT-II.
CONTINGENCY FUND
OF TAMILNADU
RECEIPTS**

[in lakhs of rupees]												
HEADS	2012-2013	2013-21014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
A. RECEIPTS												
8000 Contingency Fund	...	...	18,77.50	...	19,14.00	...		10,32.43	..	..	..	..
TOTAL-A RECEIPTS	,0.0	,0.0	18,77.50	,0.0	19,14.00	,0.0	,0.0	10,32.43	,0.0	,0.0	,0.0	,0.0

STATEMENT-II.
CONTINGENCY FUND OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. DISBURSEMENTS						
8000 Contingency Fund	12,34.37	...	...	6,82.63	3,23.87	...
TOTAL-A. DISBURSEMENTS	12,34.37	...	...	6,82.63	3,23.87	...

* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

STATEMENT-II.
CONTINGENCY FUND OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
A. DISBURSEMENTS								*
8000 Contingency Fund	3,72.00	6,90.96	31.80	5,30.00	...	...	...	61.25
TOTAL-A. DISBURSEMENTS	3,72.00	6,90.96	31.80	5,30.00	...	...	...	61.25

* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

STATEMENT-II.
CONTINGENCY FUND OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
A. DISBURSEMENTS					**		
8000 Contingency Fund	16,36.98	...	...
TOTAL-A. DISBURSEMENTS	16,36.98	...	...

* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

STATEMENT-II.
CONTINGENCY FUND OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
A. DISBURSEMENTS								
8000 Contingency Fund	50.65	...	29,55.95	...	...	18,77.50	...	19,14.00
TOTAL-A. DISBURSEMENTS	50.65	...	29,55.95	...	...	18,77.50	...	19,14.00

* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

STATEMENT-II.
CONTINGENCY FUND OF TAMILNADU
DISBURSEMENTS

		[in lakhs of rupees]						
HEADS	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
A. DISBURSEMENTS								
8000 Contingency Fund	10,32,44	6	0	0	0	5,47.00
TOTAL-A. DISBURSEMENTS	10,32,44	„6	„	„	„	5,47.00

* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-						
(a) Small Savings						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	0.01	0.01	76,02.07	16,59.23	18,62.07
Total-I(a) Small Savings	...	0.01	0.01	76,02.07	16,59.23	18,62.07
(b) Provident Funds						
8009 State Provident Funds	167,17.26	236,22.54	302,10.85	373,25.67	446,66.87	560,66.03
Total-I(b) Provident Funds	167,17.26	236,22.54	302,10.85	373,25.67	446,66.87	560,66.03
(c) Other Accounts						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...
(d) Other Savings Scheme						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...
Total-I(d) Other Savings Scheme	...	...	...	...	...	...
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	167,17.26	236,22.55	302,10.86	449,27.74	463,26.10	579,28.10
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds	35.86	26.63	10.27	3.51	3.93	4.02
8121 General and Other Reserve Funds	1.00	1.05	1.09	1,03.02	5.84	6.10
Total-J(a) Reserve Funds bearing Interest	36.86	27.68	11.36	1,06.53	9.77	10.12
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	35,26.32	30,81.67	31,00.12	30,93.90	39,83.60	39,87.73
8223 Famine Relief Fund	8,76.03	8,76.04	15,51.41	12.56	1.01	1.01
8226 Depreciation/Renewal Reserve Fund	26.67	26.91	22.78	19.69	24.34	14.43
8228 Revenue Reserve Fund	...	...	...	85,83.94	42.87	-42.87
8229 Development and Welfare Funds	44,27.69	59,92.74	68,59.78	5,09.72	107,56.98	198,30.12
8235 General and Other Reserve Funds	3,33.25	3,99.50	4,17.49	...	44,94.13	65,11.53
Total-J(b) Reserve Funds not bearing Interest	91,89.96	103,76.86	119,51.58	122,19.81	193,02.93	303,01.95
TOTAL.J. RESERVE FUNDS	92,26.82	104,04.54	119,62.94	123,26.34	193,12.70	303,12.07
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	70.29	...	...	...	...	...
8338 Deposits of Local Funds	420,84.44	361,84.46	485,12.46	506,03.79	572,91.61	674,09.38
8342 Other Deposits	228,13.08	162,75.32	369,24.88	371,32.56	667,51.13	593,37.88
Total-K(a) Deposits bearing Interest	649,67.81	524,59.78	854,37.34	877,36.35	1,240,42.74	1,267,47.26
(b) Deposits not bearing Interest						
8443 Civil Deposits	915,11.84	950,46.69	1,388,78.66	1,703,59.23	1,710,35.27	2,341,43.45
8448 Deposits of Local Funds	66.46	1,07.74	1,25.58	1,90.29	2,66.90	2,86.92
8449 Other Deposits	4,65.43	3,54.72	3,48.93	5,35.30	1,64.71	2,19.38
Total-K(b) Deposits not bearing Interest	920,43.73	955,09.15	1,393,53.17	1,710,84.82	1,714,66.88	2,346,49.75
(c) Advances						
8550 Civil Advances	25,93.97	21,63.61	23,51.09	26,21.71	25,60.08	30,30.61
Total-K(c) Advances	25,93.97	21,63.61	23,51.09	26,21.71	25,60.08	30,30.61
TOTAL-K. DEPOSITS AND ADVANCES	1,596,05.51	1,501,32.54	2,271,41.60	2,614,42.88	2,980,69.70	3,644,27.62
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts	371,18.45	410,40.72	404,77.01	440,00.21	575,58.22	687,54.98
Total-L(b) Suspense	371,18.45	410,40.72	404,77.01	440,00.21	575,58.22	687,54.98
(c) Other Accounts						

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-						
(a) Small Savings						
8001 Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	19,90.27	18,46.61	18,37.77	23,61.97	21,84.40	25,35.04
Total-I(a) Small Savings	19,90.27	18,46.61	18,37.77	23,61.97	21,84.40	25,35.04
(b) Provident Funds						
8009 State Provident Funds	891,57.63	864,50.22	988,13.17	1,126,66.06	1,524,02.59	2,397,53.46
Total-I(b) Provident Funds	891,57.63	864,50.22	988,13.17	1,126,66.06	1,524,02.59	2,397,53.46
(c) Other Accounts						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...
(d) Other Savings Scheme						
8031 Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	...	...	...	...	...	...
Total-I(d) Other Savings Scheme	...	...	...	...	...	...
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	911,47.90	882,96.83	1,006,50.94	1,150,28.03	1,545,86.99	2,422,88.50
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds	8.02	6.92	7.95	...	0.01	-0.01
8121 General and Other Reserve Funds	6.37	6.68	6.98	...	14.31	7.89
Total-J(a) Reserve Funds bearing Interest	14.39	13.60	14.93	...	14.32	7.88
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	49,81.67	72,49.64	91,66.53	117,32.86	12,00.69	4,13.45
8223 Famine Relief Fund	1.01	1.01	1.01	1.01	1.01	1.01
8226 Depreciation/Renewal Reserve Fund	12.40	12.09	10.47	39.04	54.91	42.05
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	66,44.07	41,95.74	37,38.35	32,74.80	34,75.19	44,80.62
8235 General and Other Reserve Funds	45,79.40	28,60.09	66,67.68	71,40.01	77,22.88	82,78.68
Total-J(b) Reserve Funds not bearing Interest	162,18.55	143,18.57	195,84.04	221,87.72	124,54.68	132,15.81
TOTAL.J. RESERVE FUNDS	162,32.94	143,32.17	195,98.97	221,87.72	124,69.00	132,23.69
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	...	...	...	...	...	...
8338 Deposits of Local Funds	614,32.44	701,29.28	813,16.14	918,69.32	794,87.32	1,078,46.66
8342 Other Deposits	353,27.90	278,37.92	480,81.73	768,43.02	657,55.51	763,90.96
Total-K(a) Deposits bearing Interest	967,60.34	979,67.20	1,293,97.87	1,687,12.34	1,452,42.83	1,842,37.62
(b) Deposits not bearing Interest						
8443 Civil Deposits	2,558,12.06	3,183,60.61	2,970,44.54	3,287,24.84	2,985,02.28	3,018,61.20
8448 Deposits of Local Funds	2,59.98	2,78.47	3,11.76	3,18.56	6,92.02	7,97.37
8449 Other Deposits	1,56.91	5,33.46	1,78.40	1,76.83	3,28.86	9,16.78
Total-K(b) Deposits not bearing Interest	2,562,28.95	3,191,72.54	2,975,34.70	3,292,20.23	2,995,23.16	3,035,75.35
(c) Advances						
8550 Civil Advances	31,10.46	38,07.24	33,03.20	29,24.27	52,11.81	84,78.70
Total-K(c) Advances	31,10.46	38,07.24	33,03.20	29,24.27	52,11.81	84,78.70
TOTAL-K. DEPOSITS AND ADVANCES	3,560,99.75	4,209,46.98	4,302,35.77	5,008,56.84	4,499,77.80	4,962,91.67
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts	749,27.40	819,02.77	1,058,01.61	1,335,94.56	1,428,71.36	1,635,07.56
Total-L(b) Suspense	749,27.40	819,02.77	1,058,01.61	1,335,94.56	1,428,71.36	1,635,07.56
(c) Other Accounts						

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

HEADS	[in lakhs of rupees]					
	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-						
(a) Small Savings						
8001 Savings Deposits <small>[Reclassified as 8031 from 1-4-2005]</small>	29,88.03	16,92.53	51,52.78	72,34.85	30,67.04	51,18.42
Total-I(a) Small Savings	29,88.03	16,92.53	51,52.78	72,34.85	30,67.04	51,18.42
(b) Provident Funds						
8009 State Provident Funds	2,660,96.95	2,775,54.66	2,811,57.08	2,822,80.09	2,656,91.39	1,931,26.45
Total-I(b) Provident Funds	2,660,96.95	2,775,54.66	2,811,57.08	2,822,80.09	2,656,91.39	1,931,26.45
(c) Other Accounts						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	0.04
Total-I(c) Other Accounts	...	...	...	...	...	0.04
(d) Other Savings Scheme						
8031 Other Savings Deposits <small>[Reclassified from 8001 from 1-4-2005]</small>	...	...	...	...	...	...
Total-I(d) Other Savings Scheme	...	...	...	...	...	...
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	2,690,84.98	2,792,47.19	2,863,09.86	2,895,14.94	2,687,58.43	1,982,44.91
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	8.24	8.62	9.01	9.43	9.86	10.30
Total-J(a) Reserve Funds bearing Interest	8.24	8.62	9.01	9.43	9.86	10.30
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	4,07.61	4,88.96	3,99.82	18,36.81	10,59.91	470,29.95
8223 Famine Relief Fund	1.01	1.01	1.01	1.01	1.01	...
8226 Depreciation/Renewal Reserve Fund	37.72	37.72	34.51	34.51	34.09	27.17
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	75,79.29	93,79.86	59,37.79	-533,80.90	239,27.57	641,56.69
8235 General and Other Reserve Funds	88,27.91	125,20.64	132,55.83	355,67.06	486,21.30	945,03.55
Total-J(b) Reserve Funds not bearing Interest	168,53.54	224,28.19	196,28.96	-159,41.51	736,43.88	2,057,17.36
TOTAL.J. RESERVE FUNDS	168,61.78	224,36.81	196,37.97	-159,32.08	736,53.74	2,057,27.66
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	...	...	...	...	...	...
8338 Deposits of Local Funds	1,470,61.07	1,554,58.13	969,39.70	1,654,07.89	1,560,21.06	1,346,61.90
8342 Other Deposits	1,008,18.47	560,38.29	722,95.39	932,00.94	1,506,02.11	1,239,36.45
Total-K(a) Deposits bearing Interest	2,478,79.54	2,114,96.42	1,692,35.09	2,586,08.83	3,066,23.17	2,585,98.35
(b) Deposits not bearing Interest						
8443 Civil Deposits	4,133,20.79	4,942,75.91	5,093,91.88	5,381,53.75	5,590,17.89	7,295,05.40
8448 Deposits of Local Funds	8,59.94	12,95.44	9,72.64	12,50.47	18,02.70	11,81.91
8449 Other Deposits	2,01.27	1,83.21	41,65.07	63,60.75	48.71	125,25.58
Total-K(b) Deposits not bearing Interest	4,143,82.00	4,957,54.56	5,145,29.59	5,457,64.97	5,608,69.30	7,432,12.89
(c) Advances						
8550 Civil Advances	79,38.82	79,80.39	76,97.74	68,79.76	67,60.73	57,81.37
Total-K(c) Advances	79,38.82	79,80.39	76,97.74	68,79.76	67,60.73	57,81.37
TOTAL-K. DEPOSITS AND ADVANCES	6,702,00.36	7,152,31.37	6,914,62.42	8,112,53.56	8,742,53.20	10,075,92.61
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts	2,293,49.88	2,641,47.67	2,131,48.11	1,861,48.41	1,984,42.45	1,529,44.91
Total-L(b) Suspense	2,293,49.88	2,641,47.67	2,131,48.11	1,861,48.41	1,984,42.45	1,529,44.91
(c) Other Accounts						

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-						
(a) Small Savings						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...
Total-I(a) Small Savings	...	...	...	...	...	...
(b) Provident Funds						
8009 State Provident Funds	2,915,34.38	3,140,66.10	3,394,59.05	3,622,78.08	4,194,88.46	4,946,93.00
Total-I(b) Provident Funds	2,915,34.38	3,140,66.10	3,394,59.05	3,622,78.08	4,194,88.46	4,946,93.00
(c) Other Accounts						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	1.30	-1.34	-0.02	...	34.31	4,92.31
Total-I(c) Other Accounts	1.30	-1.34	-0.02	...	34.31	4,92.31
(d) Other Savings Scheme						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	27,80.30	73,51.16	81,68.35	90,58.16	63,86.86	98,01.03
Total-I(d) Other Savings Scheme	27,80.30	73,51.16	81,68.35	90,58.16	63,86.86	98,01.03
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	2,943,15.98	3,214,15.92	3,476,27.38	3,713,36.24	4,259,09.63	5,049,86.34
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	10.77	11.26	11.77	12.31	12.87	293,65.46
Total-J(a) Reserve Funds bearing Interest	10.77	11.26	11.77	12.31	12.87	293,65.46
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	2,995,68.12	888,33.99	494,77.55	889,71.53	176,79.83	631,36.36
8223 Famine Relief Fund	1.00	3.02	1.01	1.01	9.25	...
8226 Depreciation/Renewal Reserve Fund	0.01	0.01	0.01	57.81	57.81	57.40
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	1,970,71.32	1,088,04.77	1,772,71.34	3,460,17.97	1,038,60.51	1,143,63.16
8235 General and Other Reserve Funds	1,343,33.24	411,19.71	326,10.26	873,15.64	278,33.34	266,35.28
Total-J(b) Reserve Funds not bearing Interest	6,309,73.69	2,387,61.50	2,593,60.17	5,223,63.96	1,494,40.74	2,041,92.20
TOTAL.J. RESERVE FUNDS	6,309,84.46	2,387,72.76	2,593,71.94	5,223,76.27	1,494,53.61	2,335,57.66
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	-0.02	-0.49	...	-0.02	-0.02	...
8338 Deposits of Local Funds	1,545,37.31	1,702,30.12	1,984,49.32	2,151,46.99	1,883,60.57	1,993,20.16
8342 Other Deposits	837,92.06	762,22.95	953,86.61	1,478,86.72	1,709,01.38	2,156,95.00
Total-K(a) Deposits bearing Interest	2,383,29.35	2,464,52.58	2,938,35.93	3,630,33.69	3,592,61.93	4,150,15.16
(b) Deposits not bearing Interest						
8443 Civil Deposits	5,955,19.69	8,546,06.54	10,142,30.49	12,966,75.83	15,584,36.08	16,856,62.07
8448 Deposits of Local Funds	12,09.25	14,26.45	15,25.20	21,02.85	25,65.59	29,28.47
8449 Other Deposits	495,18.49	490,58.09	724,41.45	788,91.25	167,56.40	1,105,10.74
Total-K(b) Deposits not bearing Interest	6,462,47.43	9,050,91.08	10,881,97.14	13,776,69.93	15,777,58.07	17,991,01.28
(c) Advances						
8550 Civil Advances	68,36.78	85,09.94	91,17.80	103,76.07	76,62.51	53,24.51
Total-K(c) Advances	68,36.78	85,09.94	91,17.80	103,76.07	76,62.51	53,24.51
TOTAL-K. DEPOSITS AND ADVANCES	8,914,13.56	11,600,53.60	13,911,50.87	17,510,79.69	19,446,82.51	22,194,40.95
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts	2,555,10.66	2,359,19.57	3,318,17.70	3,700,89.88	3,595,79.77	3,621,08.33
Total-L(b) Suspense	2,555,10.66	2,359,19.57	3,318,17.70	3,700,89.88	3,595,79.77	3,621,08.33
(c) Other Accounts						

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-						
(a) Small Savings						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...
Total-I(a) Small Savings	...	...	...	...	...	...
(b) Provident Funds						
8009 State Provident Funds	5,463,70.40	5,953,20.85	6,372,88.35	6,711,81.76	7,367,24.02	7,975,66.65
Total-I(b) Provident Funds	5,463,70.40	5,953,20.85	6,372,88.35	6,711,81.76	7,367,24.02	7,975,66.65
(c) Other Accounts						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	-5,26.60	...	...	...	...	...
Total-I(c) Other Accounts	-5,26.60	...	...	...	...	...
(d) Other Savings Scheme						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	96,88.03	101,45.26	112,25.56	114,14.57	123,83.78	131,07.02
Total-I(d) Other Savings Scheme	96,88.03	101,45.26	112,25.56	114,14.57	123,83.78	131,07.02
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	5,555,31.83	6,054,66.11	6,485,13.91	6,825,96.33	7,491,07.80	8,106,73.67
J. RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	313,42.86	323,61.00	339,79.00	222,98.50	812,79.50	713,00.00
Total-J(a) Reserve Funds bearing Interest	313,42.86	323,61.00	339,79.00	222,98.50	812,79.50	713,00.00
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	249,28.99	788,56.04	305,69.42	651,07.12	356,21.59	590,26.53
8223 Famine Relief Fund	-5,08.79	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	15.44	1,36.31	60.97	60.97	...
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	1,965,80.33	2,959,75.15	2,925,22.00	2,254,66.80	2,024,35.91	2,251,74.53
8235 General and Other Reserve Funds	1,310,40.43	564,61.76	963,38.22	554,59.69	1,663,12.40	997,83.01
Total-J(b) Reserve Funds not bearing Interest	3,520,40.96	4,313,08.39	4,195,65.95	3,460,94.58	4,044,30.87	3,839,84.07
TOTAL.J. RESERVE FUNDS	3,833,83.82	4,636,69.39	4,535,44.95	3,683,93.08	4,857,10.37	4,552,84.07
K. DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	...	-0.22	...	-0.24	-1.11	-0.02
8338 Deposits of Local Funds	2,403,77.96	1,895,81.16	2,281,52.30	2,352,71.92	2,065,61.78	1,800,23.28
8342 Other Deposits	2,953,84.08	3,449,87.73	7,732,70.79	24,966,49.64	39,683,14.71	43,089,39.30
Total-K(a) Deposits bearing Interest	5,357,62.04	5,345,68.67	10,014,23.09	27,319,21.32	41,748,75.38	44,889,62.56
(b) Deposits not bearing Interest						
8443 Civil Deposits	18,770,45.70	23,180,90.17	23,912,46.84	24,831,58.27	31,179,28.77	28,190,90.29
8448 Deposits of Local Funds	22,11.17	27,55.01	28,41.03	24,29.93	25,14.36	20,39.86
8449 Other Deposits	1,104,57.23	366,85.64	6.01	6.72	5.03	3.39
Total-K(b) Deposits not bearing Interest	19,897,14.10	23,575,30.82	23,940,93.88	24,855,94.92	31,204,48.16	28,211,33.54
(c) Advances						
8550 Civil Advances	66,96.13	66,80.69	105,09.19	95,11.36	51,79.08	4.15
Total-K(c) Advances	66,96.13	66,80.69	105,09.19	95,11.36	51,79.08	4.15
TOTAL-K. DEPOSITS AND ADVANCES	25,321,72.27	28,987,80.18	34,060,26.16	52,270,27.60	73,005,02.62	73,101,00.25
L. SUSPENSE AND MISCELLANEOUS						
(b) Suspense						
8658 Suspense Accounts	4,331,83.77	4,398,55.29	5,344,87.45	5,655,37.37	6,189,51.63	21,70.32
Total-L(b) Suspense	4,331,83.77	4,398,55.29	5,344,87.45	5,655,37.37	6,189,51.63	21,70.32
(c) Other Accounts						

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-							
(a) Small Savings							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]				...			
Total-I(a) Small Savings	...			...
(b) Provident Funds							
8009 State Provident Funds	8,259,25.81	8,790,89.69	8,874,47.39	8,866,49.57	8,951,04.77	7,246,97.87	9,161,40.42
Total-I(b) Provident Funds	8,259,25.81	8,790,89.69	8,874,47.39	8,866,49.57	8,951,04.77	7,246,97.87	9,161,40.42
(c) Other Accounts							
8010 Trusts and Endowments	...						
8011 Insurance and Pension Funds	...		13	-13	761		
Total-I(c) Other Accounts	...		13	-13	,761		
(d) Other Savings Scheme							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	1307006...	137,31.39	153,20.96	130,48.17	103,24.88	78,60.23	143,16.36
Total-I(d) Other Savings Scheme	130,70.06	137,31.39	153,20.96	130,48.17	103,24.88	78,60.23	143,16.36
TOTAL-I. SMALL SAVINGS, PROVIDENT FUND, ETC.	8,389,95.87	8,928,21.08	9,027,68.48	8,996,97.61	9,054,37.26	7,325,58.10	9,304,56.78
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8115 Depreciation/Renewal Reserve Funds	...						
8121 General and Other Reserve Funds	748,00.00	786,00.00	820,51.93	1360,00.00	1088,00.00	500,01.64	1363,60.57
Total-J(a) Reserve Funds bearing Interest	748,00.00	786,00.00	820,51.93	1360,00.00	1088,00.00	500,01.64	1363,60.57
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	1,092,59.62	1,273,22.89	788,11.70	608,16.78	747,20.08	2034,85.36	7170,68.00
8223 Famine Relief Fund	...					,0.0	
8226 Depreciation/Renewal Reserve Fund	...	8,11.43	4,50.22	4,12.25	3,95.87		2,89.66
8228 Revenue Reserve Fund	...			,0.0			
8229 Development and Welfare Funds	2,246,92.15	2,167,90.01	2215,68.18	1423,02.33	1601,20.68	1988,72.75	1161,48.62
8235 General and Other Reserve Funds	2,503,41.79	1,915,02.30	1329,46.71	1502,69.01	2932,78.14	2805,49.79	6205,86.62
Total-J(b) Reserve Funds not bearing Interest	5,842,93.56	5,364,26.63	4,337,76.81	3,538,00.37	5,285,14.77	6,829,07.90	14,540,92.90
TOTAL J. RESERVE FUNDS	6,590,93.56	6,150,26.63	5,158,28.74	4,898,00.37	6,373,14.77	7,329,09.54	15,904,53.47
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	...	-46	-46	0	0		
8338 Deposits of Local Funds	1,663,35.34	2,365,93.53	2044,46.54	2307,27.22	1981,51.47	1868,13.24	2275,85.75
8342 Other Deposits	66,708,80.78	58,133,57.77	68379,45.94	58846,20.20	63208,33.80	25808,44.67	14622,07.62
Total-K(a) Deposits bearing Interest	68,372,16.12	60,499,50.84	70,423,92.02	61,153,47.42	65,189,85.27	27,676,57.91	16,897,93.37
(b) Deposits not bearing Interest							
8443 Civil Deposits	32,894,84.57	39,789,32.96	35809,23.59	66274,82.82	63890,94.14	78539,71.05	101831,28.26
8448 Deposits of Local Funds	40,70.85	26,14.45	14,58.67	5,47.27	2,98.41	7,01.71	1,59.95
8449 Other Deposits	,77,76.33	5,14.79	,15.70	,72.40	,16.06	,7.06	-19,70.07
Total-K(b) Deposits not bearing Interest	33,013,31.75	39,820,62.20	35,823,97.96	66,281,02.49	63,894,08.61	78,546,79.82	101,813,18.14
(c) Advances							
8550 Civil Advances	,4.12	1,28.70	,4.39	,3.16	,1.77		,0.20
Total-K(c) Advances	,4.12	1,28.70	,4.39	,3.16	,1.77	,0.0	,0.20
TOTAL-K. DEPOSITS AND ADVANCES	101,385,51.99	100,321,41.74	106,247,94.37	127,434,53.07	129,083,95.65	106,223,37.73	118,711,11.71
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts	116,46.15	-38,97.16	160,90.82	20247,61.45	45821,62.13	57837,73.37	66646,24.13
Total-L(b) Suspense	,116,46.15	-38,97.16	,160,90.82	20,247,61.45	45,821,62.13	57,837,73.37	66,646,24.13
(c) Other Accounts							

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8670 Cheques and Bills	1,009,50.98	1,080,96.50	1,421,04.54	1,230,88.07	1,320,99.91	1,373,69.03
8671 Departmental Balances	64.32	35.00	76.83	27.19	1,07.66	52.64
8672 Permanent Cash Imprest	3.66	13.40	6.46	1.66	6.28	0.50
8673 Cash Balance Investment Account	993,98.62	772,11.74	555,68.13	1,190,24.19	1,128,74.31	2,359,48.02
8674 Security Deposits made by Government	...	...	0.34	-0.34	0.78	...
8675 Deposits with Reserve Bank	4,581,94.79	...	...	...	...	...
Total-L(c) Other Accounts	6,586,12.37	1,853,56.64	1,977,56.30	2,421,40.77	2,450,88.94	3,733,70.19
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	...	...	...	...	...	...
Total-L(d) Accounts with Govts. of F. C.	...	...	...	...	...	...
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	19,70.64	21,02.05	25,42.68	4.22	1.05	0.06
Total-L(e) Miscellaneous	19,70.64	21,02.05	25,42.68	4.22	1.05	0.06
4700 Capital outlay on Major Irrigation						
TOTAL-L. SUSPENSE AND MISCELLANEOUS	6,977,01.46	2,284,99.41	2,407,75.99	2,861,45.20	3,026,48.21	4,421,25.23
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	864,38.11	856,63.49	1,087,53.87	1,327,24.60	1,449,48.63	1,666,16.90
Total-M(a) Money Orders & Other Remittances	864,38.11	856,63.49	1,087,53.87	1,327,24.60	1,449,48.63	1,666,16.90
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	-1,06.95	...	0.01	...	...	...
Total-M(b) Inter-Govt. Adjustment Accounts	-1,06.95	...	0.01	...	...	...
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...
TOTAL-M. REMITTANCES	863,31.16	856,63.49	1,087,53.88	1,327,24.60	1,449,48.63	1,666,16.90
TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	9,695,82.21	4,983,22.53	6,188,45.27	7,375,66.76	8,113,05.34	10,614,09.92
TOTAL- RECEIPTS (Part-I+II+III)	14,116,67.51	10,406,46.42	13,276,63.41	14,883,02.59	19,321,28.91	20,683,66.04
OPENING CASH BALANCE	12,90.09	60,74.12	-12,04.49	-2,65.53	-1,65.95	-2,23.04
GRAND TOTAL	14,129,57.60	10,467,20.54	13,264,58.92	14,880,37.06	19,319,62.96	20,681,43.00

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
8670 Cheques and Bills	1,602,99.94	1,932,18.14	1,481,94.32	1,874,85.80	2,132,52.27	2,531,06.65
8671 Departmental Balances	39.38	1,07.89	1,00.73	1,34.39	86.29	2,67.41
8672 Permanent Cash Imprest	2.83	5.04	1.40	7.46	4.90	3.97
8673 Cash Balance Investment Account	2,908,77.45	3,908,92.75	7,825,57.21	8,868,74.35	14,079,02.43	14,349,22.50
8674 Security Deposits made by Government	0.40	...	0.28	24.44	12.39	0.25
8675 Deposits with Reserve Bank	...	...	...	...	...	...
Total-L(c) Other Accounts	4,512,20.00	5,842,23.82	9,308,53.94	10,745,26.44	16,212,58.28	16,883,00.78
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	...	...	0.02	...	...	...
Total-L(d) Accounts with Govts. of F. C.	...	...	0.02	...	...	...
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	17,31.33	97.01	8.77	0.16	35,48.91	41,72.34
Total-L(e) Miscellaneous	17,31.33	97.01	8.77	0.16	35,48.91	41,72.34
4700 Capital outlay on Major Irrigation						
TOTAL-L. SUSPENSE AND MISCELLANEOUS	5,278,78.73	6,662,23.60	10,366,64.34	12,081,21.16	17,676,78.55	18,559,80.68
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	1,893,78.49	2,072,88.09	2,445,73.50	2,795,90.67	3,295,19.26	4,065,26.29
Total-M(a) Money Orders & Other Remittances	1,893,78.49	2,072,88.09	2,445,73.50	2,795,90.67	3,295,19.26	4,065,26.29
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	...	-0.10	0.01	...	...	0.01
Total-M(b) Inter-Govt. Adjustment Accounts	...	-0.10	0.01	...	...	0.01
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...
TOTAL-M. REMITTANCES	1,893,78.49	2,072,87.99	2,445,73.51	2,795,90.67	3,295,19.26	4,065,26.30
TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	11,807,37.81	13,970,87.57	18,317,23.53	21,257,84.42	27,142,31.60	30,143,10.84
TOTAL- RECEIPTS (Part-I+II+III)	22,220,14.79	25,788,74.73	30,849,07.45	35,657,71.04	44,084,16.35	48,147,64.82
OPENING CASH BALANCE	31,99.82	69,78.65	-55,66.91	58,78.67	74,69.50	87,11.56
GRAND TOTAL	22,252,14.61	25,858,53.38	30,793,40.54	35,716,49.71	44,158,85.85	48,234,76.38

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

HEADS	[in lakhs of rupees]					
	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
8670 Cheques and Bills	2,673,48.50	3,347,33.72	4,388,47.13	9,467,99.44	10,237,30.62	13,431,74.78
8671 Departmental Balances	5,65.54	5,41.13	7,51.66	10,12.50	5,93.81	12,97.43
8672 Permanent Cash Imprest	3.96	0.41	2.51	1.52	0.65	1.05
8673 Cash Balance Investment Account	4,093,07.08	1,792,73.18	73,46.45	472,44.04	24,236,48.34	40,755,86.14
8674 Security Deposits made by Government	-0.16	...	0.49	1.96	0.01	1.70
8675 Deposits with Reserve Bank	...	...	...	...	...	...
Total-L(c) Other Accounts	6,772,24.92	5,145,48.44	4,469,48.24	9,950,59.46	34,479,73.43	54,200,61.10
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	...	0.01	...	0.05	...	0.04
Total-L(d) Accounts with Govts. of F. C.	...	0.01	...	0.05	...	0.04
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	37,57.51	18,36.33	40,73.74	714,94.20	64,50.20	499,27.94
Total-L(e) Miscellaneous	37,57.51	18,36.33	40,73.74	714,94.20	64,50.20	499,27.94
4700 Capital outlay on Major Irrigation						
TOTAL-L. SUSPENSE AND MISCELLANEOUS	9,103,32.31	7,805,32.45	6,641,70.09	12,527,02.12	36,528,66.08	56,229,33.99
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,978,97.18	5,109,26.37	4,674,32.72	4,262,69.10	3,653,68.72	2,287,75.34
Total-M(a) Money Orders & Other Remittances	4,978,97.18	5,109,26.37	4,674,32.72	4,262,69.10	3,653,68.72	2,287,75.34
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	0.01	1.82	-1.43	-0.23	4.02	-1.43
Total-M(b) Inter-Govt. Adjustment Accounts	0.01	1.82	-1.43	-0.23	4.02	-1.43
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...
TOTAL-M. REMITTANCES	4,978,97.19	5,109,28.19	4,674,31.29	4,262,68.87	3,653,72.74	2,287,73.91
TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	23,643,76.62	23,083,76.01	21,290,11.63	27,638,07.41	52,349,04.19	72,632,73.08
TOTAL- RECEIPTS (Part-I+II+III)	48,831,18.12	53,355,81.18	53,920,34.75	67,659,40.22	88,062,76.28	115,341,12.04
OPENING CASH BALANCE	-55,95.09	78,35.60	218,13.93	74,89.12	162,23.85	83,19.46
GRAND TOTAL	48,775,23.03	53,434,16.78	54,138,48.68	67,734,29.34	88,225,00.13	115,424,31.50

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

[in lakhs of rupees]

HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
8670 Cheques and Bills	16,625,99.08	36,273,91.11	41,810,35.96	52,267,80.46	54,874,23.78	70,252,16.41
8671 Departmental Balances	5,95.52	4,17.51	3,23.33	3,33.16	2,68.31	2,02.62
8672 Permanent Cash Imprest	0.18	0.26	0.81	0.31	0.15	1.72
8673 Cash Balance Investment Account	83,435,97.48	121,883,86.51	85,464,26.13	120,391,54.58	303,594,64.39	279,911,30.51
8674 Security Deposits made by Government	10.63	24.73	1,50.39	1,39.34	...	0.20
8675 Deposits with Reserve Bank	...	...	...	...	...	...
Total-L(c) Other Accounts	100,068,02.89	158,162,20.12	127,279,36.62	172,664,07.85	358,471,56.63	350,165,51.46
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	0.02	...	...	...	...	...
Total-L(d) Accounts with Govts. of F. C.	0.02	...	...	...	...	...
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	127,01.82	28,90.75	53,08.76	17,66.00	24,64.33	24,67.46
Total-L(e) Miscellaneous	127,01.82	28,90.75	53,08.76	17,66.00	24,64.33	24,67.46
4700 Capital outlay on Major Irrigation						
TOTAL-L. SUSPENSE AND MISCELLANEOUS	102,750,15.39	160,550,30.44	130,650,63.08	176,382,63.73	362,092,00.73	353,811,27.25
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,127,39.75	2,030,30.09	2,226,97.23	2,637,03.10	3,711,07.84	4,095,91.14
Total-M(a) Money Orders & Other Remittances	2,127,39.75	2,030,30.09	2,226,97.23	2,637,03.10	3,711,07.84	4,095,91.14
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	2.39	5.60	-0.89	0.46	6.43	-4.98
Total-M(b) Inter-Govt. Adjustment Accounts	2.39	5.60	-0.89	0.46	6.43	-4.98
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...
TOTAL-M. REMITTANCES	2,127,42.14	2,030,35.69	2,226,96.34	2,637,03.56	3,711,14.27	4,095,86.16
TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	123,044,71.53	179,783,08.41	152,859,09.61	205,467,59.49	391,003,60.75	387,486,98.36
TOTAL- RECEIPTS (Part-I+II+III)	167,538,02.18	229,462,29.13	209,039,23.53	274,285,51.89	464,992,20.22	472,937,32.60
OPENING CASH BALANCE	296,60.61	63,00.87	91,32.92	-798,72.65	-120,08.36	-405,40.47
GRAND TOTAL	167,834,62.79	229,525,30.00	209,130,56.45	273,486,79.24	464,872,11.86	472,531,92.13

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

HEADS	[in lakhs of rupees]					
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
8670 Cheques and Bills	83,106,45.89	93,840,72.25	97,986,47.48	110,697,42.41	119,477,03.05	133,664,07.95
8671 Departmental Balances	1,80.58	3,38.44	2,06.65	1,86.22	4,39.39	...
8672 Permanent Cash Imprest	0.93	5.12	0.81	1.48	1.27	0.09
8673 Cash Balance Investment Account	182,031,06.45	248,305,79.01	262,142,33.75	230,184,88.70	253,241,02.64	302,998,25.95
8674 Security Deposits made by Government	55.27	2,77.25	142.80	11,08.90	161.96	,34.18
8675 Deposits with Reserve Bank	...	...	...	...	...	...
Total-L(c) Other Accounts	265,139,89.12	342,152,72.07	360,132,31.49	340,895,27.71	372,724,08.31	436,662,68.17
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	...	...	...	...	...	...
Total-L(d) Accounts with Govts. of F. C.	...	...	...	...	...	...
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	25,03.58	62.11	,0.0	0.0	3,89.28	...
Total-L(e) Miscellaneous	25,03.58	62.11	,0.0	0.0	3,89.28	0.0
4700 Capital outlay on Major Irrigation						
TOTAL-L. SUSPENSE AND MISCELLANEOUS	269,496,76.47	346,551,89.47	365,477,18.94	346,550,65.08	378,917,49.22	436,684,38.49
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,124,24.47	3,932,95.91	4,926,84.29	5,927,51.57	6,052,45.54	,19,45.19
Total-M(a) Money Orders & Other Remittances	4,124,24.47	3,932,95.91	4,926,84.29	5,927,51.57	6,052,45.54	,19,45.19
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	-1.21	2.63	0.67	-0.59	2.10	0.43
Total-M(b) Inter-Govt. Adjustment Accounts	-1.21	2.63	0.67	-0.59	2.10	0.43
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...
TOTAL-M. REMITTANCES	4,124,23.26	3,932,98.54	4,926,84.96	5,927,50.98	6,052,47.64	,19,45.62
TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	308,331,87.65	390,164,03.69	415,484,88.92	415,258,33.07	470,323,17.65	522,464,42.10
TOTAL- RECEIPTS (Part-I+II+III)	413,524,17.38	511,269,18.09	548,955,84.41	570,144,95.91	636,081,39.75	732,406,12.44
OPENING CASH BALANCE	-521,18.44	168,53.00	-1045,97.00	-262,46.47	-38,50.24	-37,71.00
GRAND TOTAL	413,002,98.94	511,437,71.09	547,909,87.41	569,882,49.44	636,042,89.51	732,368,41.44

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
RECEIPTS

		[in lakhs of rupees]						
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	
8670	Cheques and Bills	138,589,07.68	168,356,02.58	200353,49.24	219521,51.76	261016,04.86	308805,87.63	339099,38.56
8671	Departmental Balances	„0.0						
8672	Permanent Cash Imprest	0.02	7	,1.48	,58.05	,22.79	,0.96	,14.24
8673	Cash Balance Investment Account	306,446,04.53	318,445,79.17	281303,45.27	455611,68.10	285319,89.77	319120,65.82	297836,29.08
8674	Security Deposits made by Government	7071.84	1,06.21	,67.76	,0.0	3,81.97	4,77.77	,0.67
8675	Deposits with Reserve Bank	...						
	Total-L(c) Other Accounts	445,105,84.07	486,802,88.03	481,657,63.75	675,133,77.91	546,339,99.39	627,931,32.18	636,935,82.55
	(d) Accounts with Govts. of Foreign Countries							
8679	Accounts with Governments of other Countries	...						
	Total-L(d) Accounts with Govts. of F. C.	...						
	(e) Miscellaneous							
8680	Miscellaneous Government Accounts	,13.71						5599,99.96
	Total-L(e) Miscellaneous	,13.71	,0.0	,0.0	,0.0	,0.0	,0.0	5599,99.96
4700	Capital outlay on Major Irrigation							
	TOTAL-L. SUSPENSE AND MISCELLANEOUS	445,222,43.93	486,763,90.87	481,818,54.57	695,381,39.36	592,161,61.52	685,769,05.55	709,182,06.64
	M. REMITTANCES							
	(a) Money Orders and Other Remittances							
8782	Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	-7374...	8,65	70	-263	-31	639	
	Total-M(a) Money Orders & Other Remittances	-,73.74	,,8.65	,,0.70	-,2.63	-,0.31	,,6.39	,,0.0
	(b) Inter-Government Adjustment Accounts							
8786	Adjustment Account between Central & State Government	...						
8793	Inter-State Suspense Accounts	-5.26	11	-949	631	-542	-39169	-,17.19
	Total-M(b) Inter-Govt. Adjustment Accounts	-5.26	0.11	-9.49	6.31	-5.42	-391.69	-17.19
	(c) Adjustment Account between Central and State Government							
8999	Cash Balance	...						
	Total-M(c) Adjustment Account between Central and State Government	...						
	TOTAL-M. REMITTANCES	-,79.00	,,8.76	-,8.79	,,3.68	-,5.73	-,3,85.30	-,17.19
	TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)	561,588,06.35	602,163,89.08	602,252,37.37	836,710,94.09	736,673,03.47	806,643,25.62	853,102,11.41
	TOTAL- RECEIPTS (Part-I+II+III)	762,063,95.96	830,754,69.62	848,946,92.46	1118,899,43.21	1054,005,21.25	1152,574,37.69	1253,332,25.68
	OPENING CASH BALANCE	-288,75.00	-64,37.84	-443,08.26	940,12.96	-443,08.26	-443,08.26	-42,37.21
	GRAND TOTAL	761,775,20.96	830,690,31.78	848,503,84.20	1119,839,56.17	1053,562,12.99	1152,131,29.43	1253,289,88.47

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-								
(a) Small Savings								
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	0.02	0.28	0.03	2,65.43	3,58.03	5,21.23	6,34.77	8,18.41
Total-I(a) Small Savings	0.02	0.28	0.03	2,65.43	3,58.03	5,21.23	6,34.77	8,18.41
(b) Provident Funds								
8009 State Provident Funds	108,56.38	141,01.00	173,62.71	227,09.68	307,64.54	332,12.68	476,29.66	652,50.44
Total-I(b) Provident Funds	108,56.38	141,01.00	173,62.71	227,09.68	307,64.54	332,12.68	476,29.66	652,50.44
(c) Other Accounts								
8010 Trusts and Endowments	...	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...	...	...
(d) Other Savings Scheme								
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...	...	...
Total-I(d) Other Savings Scheme	...	...	...	...	...	...	...	...
TOTAL-I.	108,56.40	141,01.28	173,62.74	229,75.11	311,22.57	337,33.91	482,64.43	660,68.85
J. RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8115 Depreciation/Renewal Reserve Funds	...	...	16.42	...	...	...	...	...
8121 General and Other Reserve Funds	...	...	0.02	...	...	...	...	1.09
Total-J(a) Reserve Funds bearing Interest	...	...	16.44	...	...	...	...	1.09
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds	19,74.24	20,96.55	24,43.24	...	4.63	5.02	24,76.81	10,09.40
8223 Famine Relief Fund	7,12.30	7,23.59	13,99.75	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	6.35	8.66	14.85	1.29	0.69	7.90	0.75	3.11
8228 Revenue Reserve Fund	...	...	...	...	20.12	-20.12	...	...
8229 Development and Welfare Funds	11,39.70	13,09.74	23,53.32	17,76.27	12,25.17	7,81.37	59,02.06	37,16.11
8235 General and Other Reserve Funds	3,33.25	3,99.50	4,17.48	5,09.72	44,14.06	65,91.60	45,79.41	15,31.06
Total-J(b) Reserve Funds not bearing Interest	41,65.84	45,38.04	66,28.64	22,87.28	56,64.67	73,65.77	129,59.03	62,59.68
TOTAL-J. RESERVE FUNDS	41,65.84	45,38.04	66,45.08	22,87.28	56,64.67	73,65.77	129,59.03	62,60.77
K. DEPOSITS AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits	0.95	1.19	0.59	0.68	0.35	...	0.02	...
8338 Deposits of Local Funds	424,99.84	333,05.45	454,13.26	504,60.53	535,08.34	646,25.88	594,62.91	670,75.70
8342 Other Deposits	186,62.68	166,27.05	311,42.07	395,08.72	626,54.10	515,62.11	457,17.68	314,24.47
Total-K(a) Deposits bearing Interest	611,63.47	499,33.69	765,55.92	899,69.93	1,161,62.79	1,161,87.99	1,051,80.61	985,00.17
(b) Deposits not bearing Interest								
8443 Civil Deposits	852,23.46	976,66.76	1,381,68.43	1,627,20.64	1,731,94.79	1,997,83.73	2,572,02.51	3,185,45.47
8448 Deposits of Local Funds	90.98	87.39	1,11.13	1,78.25	2,74.31	2,55.06	2,82.28	2,54.93
8449 Other Deposits	5,37.51	2,21.36	3,85.45	4,61.38	2,89.50	3,94.75	2,88.69	3,56.36
Total-K(b) Deposits not bearing Interest	858,51.95	979,75.51	1,386,65.01	1,633,60.27	1,737,58.60	2,004,33.54	2,577,73.48	3,191,56.76

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(c) Advances								
8550 Civil Advances	23,05.08	20,89.22	22,84.55	25,63.88	25,80.29	31,12.43	31,68.31	38,46.92
Total-K(c) Advances	23,05.08	20,89.22	22,84.55	25,63.88	25,80.29	31,12.43	31,68.31	38,46.92
TOTAL-K. DEPOSITS AND ADVANCES	1,493,20.50	1,499,98.42	2,175,05.48	2,558,94.08	2,925,01.68	3,197,33.96	3,661,22.40	4,215,03.85
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658 Suspense Accounts	377,58.91	416,63.51	416,55.35	426,22.59	604,06.91	727,05.13	806,88.14	844,52.02
Total-L(b) Suspense	377,58.91	416,63.51	416,55.35	426,22.59	604,06.91	727,05.13	806,88.14	844,52.02
(c) Other Accounts								
8670 Cheques and Bills	1,033,67.42	1,078,89.04	1,378,74.58	1,258,51.83	1,226,50.37	1,417,22.53	1,576,58.21	1,858,12.82
8671 Departmental Balances	81.09	48.20	44.14	33.85	86.27	65.40	99.09	1,08.23
8672 Permanent Cash Imprest	12.46	12.11	8.56	2.61	15.93	37.58	7.73	10.11
8673 Cash Balance Investment Account	968,82.88	772,11.74	555,68.12	1,190,24.19	1,128,74.51	2,359,47.99	2,908,77.94	4,488,51.75
8674 Security Deposits made by Government	0.01	22.15	2,00.15	36.43	3,77.35	3,47.56	4,99.07	14,59.53
8675 Deposits with Reserve Bank	4,581,94.79	...	...	...	...	...	...	...
Total-L(c) Other Accounts	6,585,38.65	1,851,83.24	1,936,95.55	2,449,48.91	2,360,04.43	3,781,21.06	4,491,42.04	6,362,42.44
(d) Accounts with Governments of Foreign Countries								
8679 Accounts with Governments of Other Countries	-0.24	...	...	...	...	...	...	7.63
Total-L(d) Accounts with Govts. of F.C.	-0.24	...	...	...	...	...	...	7.63
(e) Miscellaneous								
8680 Miscellaneous Government Accounts	6.33	5.16	1,40.94	3.67	11.26	10.42	16.37	21.49
Total-L(e) Miscellaneous	6.33	5.16	1,40.94	3.67	11.26	10.42	16.37	21.49
4700 Capital outlay on Major Irrigation								
TOTAL-L. SUSPENSE AND MISCELLANEOUS	6,963,03.65	2,268,51.91	2,354,91.84	2,875,75.17	2,964,22.60	4,508,36.61	5,298,46.55	7,207,23.58
M. REMITTANCES								
(a) Money Orders and Other Remittances								
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	860,23.58	855,31.25	1,091,62.36	1,312,85.44	1,434,53.82	1,661,09.77	1,881,09.68	2,076,87.35
Total-M(a) Money Orders & Other Remittances	860,23.58	855,31.25	1,091,62.36	1,312,85.44	1,434,53.82	1,661,09.77	1,881,09.68	2,076,87.35
(b) Inter-Government Adjustment Accounts								
8786 Adjusting Account between Central and State Governments	...	...	0.01	...	0.01	2.49	-2.50	...
8793 Inter-State Suspense Accounts	-2.61	...	0.44	-0.44	...	0.13	0.29	-0.53
Total-M(b) Inter-Govt. Adjustment Accounts	-2.61	...	0.45	-0.44	0.01	2.62	-2.21	-0.53
(c) Adjustment Account between Central and State Government								
8999 Cash Balance	...	...	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...	...	...
TOTAL-M. REMITTANCES	860,20.97	855,31.25	1,091,62.81	1,312,85.00	1,434,53.83	1,661,12.39	1,881,07.47	2,076,86.82
TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)	9,466,67.36	4,810,20.90	5,861,67.95	7,000,16.64	7,691,65.35	9,777,82.64	11,452,99.88	14,222,43.87
TOTAL - DISBURSEMENTS (Part-I+II+III)	14,068,83.48	10,479,25.00	13,267,24.45	14,882,03.01	19,321,86.00	20,649,43.19	22,182,35.96	25,914,20.29
CLOSING CASH BALANCE	60,74.12	-12,04.46	-2,65.53	-1,65.95	-2,23.04	31,99.81	69,78.65	-55,66.91
GRAND TOTAL	14,129,57.60	10,467,20.54	13,264,58.92	14,880,37.06	19,319,62.96	20,681,43.00	22,252,14.61	25,858,53.38

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-								
(a) Small Savings								
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	4,29.34	11,95.23	14,74.77	16,50.84	18,37.22	21,48.02	24,79.55	29,72.65
Total-I(a) Small Savings	4,29.34	11,95.23	14,74.77	16,50.84	18,37.22	21,48.02	24,79.55	29,72.65
(b) Provident Funds								
8009 State Provident Funds	816,21.00	947,93.59	1,156,13.15	1,268,76.03	1,524,07.91	1,799,76.84	2,277,71.28	2,576,53.55
Total-I(b) Provident Funds	816,21.00	947,93.59	1,156,13.15	1,268,76.03	1,524,07.91	1,799,76.84	2,277,71.28	2,576,53.55
(c) Other Accounts								
8010 Trusts and Endowments	...	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...	...	...
(d) Other Savings Scheme								
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...	...	...
Total-I(d) Other Savings Scheme	...	...	...	...	...	...	...	...
TOTAL-I.	820,50.34	959,88.82	1,170,87.92	1,285,26.87	1,542,45.13	1,821,24.86	2,302,50.83	2,606,26.20
J. RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8115 Depreciation/Renewal Reserve Funds	...	6,01.07	...	...	...	...	...	1,00.55
8121 General and Other Reserve Funds	...	...	...	...	...	...	...	...
Total-J(a)	...	6,01.07	...	...	...	...	...	1,00.55
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds	...	...	35,48.56	41,73.06	35,41.40	17,83.08	40,47.60	70,80.65
8223 Famine Relief Fund	...	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	...	...	...	...	...	...
8228 Revenue Reserve Fund	...	...	...	...	...	...	...	...
8229 Development and Welfare Funds	35,64.73	36,11.72	36,13.56	35,42.30	40,89.90	71,80.57	20,54.47	88,10.08
8235 General and Other Reserve Funds	79,96.71	71,40.01	77,22.88	65,83.00	104,86.02	102,64.70	154,84.49	272,75.80
Total-J(b)	115,61.44	107,51.73	148,85.00	142,98.36	181,17.32	192,28.35	215,86.56	431,66.53
TOTAL-J. RESERVE FUNDS	115,61.44	113,52.80	148,85.00	142,98.36	181,17.32	192,28.35	215,86.56	432,67.08
K. DEPOSITS AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits	...	0.10	...	9,37.95	-9,37.95	...	...	...
8338 Deposits of Local Funds	790,22.91	851,70.49	807,71.55	895,93.29	1,411,35.57	1,570,01.91	1,122,87.10	1,543,20.33
8342 Other Deposits	431,77.97	660,99.74	583,71.86	584,00.60	856,33.79	623,87.24	469,78.41	1,140,31.82
Total-K(a) Deposits bearing Interest	1,222,00.88	1,512,70.33	1,391,43.41	1,489,31.84	2,258,31.41	2,193,89.15	1,592,65.51	2,683,52.15
(b) Deposits not bearing Interest								
8443 Civil Deposits	2,913,07.01	3,015,00.84	2,871,79.14	2,985,46.00	3,226,68.31	4,752,97.05	4,706,78.85	6,314,46.35
8448 Deposits of Local Funds	3,29.21	2,51.33	5,85.77	9,19.14	7,96.67	13,60.56	9,37.88	12,08.88
8449 Other Deposits	96.92	82.28	1,46.92	1,93.12	1,34.10	47.22	2,53.93	75.92
Total-K(b) Deposits not bearing Interest	2,917,33.14	3,018,34.45	2,879,11.83	2,996,58.26	3,235,99.08	4,767,04.83	4,718,70.66	6,327,31.15

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
(c) Advances								
8550 Civil Advances	35,37.43	36,68.88	52,39.14	85,06.90	80,64.91	79,57.49	@This includes the adjustmer	
Total-K(c) Advances	35,37.43	36,68.88	52,39.14	85,06.90	80,64.91	79,57.49	.0,0	.0,0
TOTAL-K. DEPOSITS AND ADVANCES	4,174,71.45	4,567,73.66	4,322,94.38	4,570,97.00	5,574,95.40	7,040,51.47	6,311,36.17	9,010,83.30
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658 Suspense Accounts	973,42.44	1,197,16.29	1,478,97.92	1,664,00.12	2,219,05.40	2,757,70.18	2,111,73.85	1,631,99.26
Total-L(b) Suspense	973,42.44	1,197,16.29	1,478,97.92	1,664,00.12	2,219,05.40	2,757,70.18	2,111,73.85	1,631,99.26
(c) Other Accounts								
8670 Cheques and Bills	1,513,36.36	1,769,20.58	2,137,27.32	2,505,04.09	2,658,06.10	3,223,92.68	4,284,81.06	9,511,56.68
8671 Departmental Balances	92.44	1,28.48	77.93	2,57.77	6,56.02	6,37.25	5,56.29	10,20.49
8672 Permanent Cash Imprest	4.89	10.73	3,61.66	67.26	4.44	6.01	12.47	13.58
8673 Cash Balance Investment Account	8,109,59.00	8,840,22.71	14,204,99.24	13,464,14.15	4,015,41.04	1,792,73.18	75,14.19	472,44.04
8674 Security Deposits made by Government	5,40.00	8,05.71	11,94.80	5,53.46	7,88.95	4,62.85	9,94.28	6,41.87
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...	...
Total-L(c) Other Accounts	9,629,32.69	10,618,88.21	16,358,60.95	15,977,96.73	6,687,96.55	5,027,71.97	4,375,58.29	10,000,76.66
(d) Accounts with Governments of Foreign Countries								
8679 Accounts with Governments of Other Countries	4.30	8.08	7.18	14.04	17.45	15.18	2.27	12.78
Total-L(d) Accounts with Govts. of F.C.	4.30	8.08	7.18	14.04	17.45	15.18	2.27	12.78
(e) Miscellaneous								
8680 Miscellaneous Government Accounts	9.71	6.83	11.00	8.58	3.42	10.62	5.78	2.53
Total-L(e) Miscellaneous	9.71	6.83	11.00	8.58	3.42	10.62	5.78	2.53
4700 Capital outlay on Major Irrigation								
TOTAL-L. SUSPENSE AND MISCELLANEOUS	10,602,89.14	11,816,19.41	17,837,77.05	17,642,19.47	8,907,22.82	7,785,67.95	6,487,40.19	11,632,91.23
M. REMITTANCES								
(a) Money Orders and Other Remittances								
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,432,35.58	2,776,89.65	3,257,92.80	4,027,29.22	5,028,99.26	4,903,70.78	4,747,23.30	4,308,40.67
Total-M(a) Money Orders & Other Remittances	2,432,35.58	2,776,89.65	3,257,92.80	4,027,29.22	5,028,99.26	4,903,70.78	4,747,23.30	4,308,40.67
(b) Inter-Government Adjustment Accounts								
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	0.10	-0.09	...	0.03	0.20	1.04	-0.20	-0.82
Total-M(b) Inter-Govt. Adjustment Accounts	0.10	-0.10	...	0.03	0.20	1.04	-0.20	-0.82
(c) Adjustment Account between Central and State Government								
8999 Cash Balance	...	...	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...	...	...
TOTAL-M. REMITTANCES	2,432,35.68	2,776,89.55	3,257,92.80	4,027,29.25	5,028,99.46	4,903,71.82	4,747,23.10	4,308,39.85
TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)	18,146,08.05	20,234,24.24	26,738,37.15	27,668,70.95	21,234,80.13	21,743,44.45	20,139,80.15	27,991,07.66
TOTAL - DISBURSEMENTS (Part-I+II+III)	30,734,61.87	35,641,80.21	44,071,74.29	48,201,34.98	48,696,87.43	53,216,02.85	54,030,82.56	67,508,53.07
CLOSING CASH BALANCE	58,78.67	74,69.50	87,11.56	33,41.40	78,35.60	218,13.93	74,89.12	225,76.27
GRAND TOTAL	30,793,40.54	35,716,49.71	44,158,85.85	48,234,76.38	48,775,23.03	53,434,16.78	54,138,48.68	67,734,29.34

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-							
(a) Small Savings							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	30,06.95	32,07.37	...	...	...	...	...
Total-I(a) Small Savings	30,06.95	32,07.37	...	...	...	...	...
(b) Provident Funds							
8009 State Provident Funds	2,395,36.31	2,377,91.29	2,571,95.45	2,891,67.41	3,018,98.08	3,053,38.48	3,200,25.24
Total-I(b) Provident Funds	2,395,36.31	2,377,91.29	2,571,95.45	2,891,67.41	3,018,98.08	3,053,38.48	3,200,25.24
(c) Other Accounts							
8010 Trusts and Endowments	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...	...
(d) Other Savings Scheme							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	43,61.48	66,55.77	73,96.94	82,26.46	79,15.62
Total-I(d) Other Savings Scheme	...	...	43,61.48	66,55.77	73,96.94	82,26.46	79,15.62
TOTAL-I.	2,425,43.26	2,409,98.66	2,615,56.93	2,958,23.18	3,092,95.02	3,135,64.94	3,279,40.86
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...	...
8121 General and Other Reserve Funds	...	...	...	...	...	...	...
Total-J(a)	...	...	...	...	...	...	...
Reserve Funds bearing Interest							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	66,70.26	509,40.21	3,005,14.36	917,72.62	518,83.13	865,98.05	191,77.91
8223 Famine Relief Fund	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	...	...	...	6,45.05	...
8228 Revenue Reserve Fund	...	...	...	...	...	...	...
8229 Development and Welfare Funds	88,86.39	767,50.40	2,047,78.89	949,46.83	1,672,95.38	2,693,31.05	272,54.70
8235 General and Other Reserve Funds	522,61.48	984,88.45	1,330,92.78	352,72.17	272,20.24	847,56.05	248,67.31
Total-J(b)	678,18.13	2,261,79.06	6,383,86.03	2,219,91.62	2,463,98.75	4,413,30.20	712,99.92
Total-J. RESERVE FUNDS	678,18.13	2,261,79.06	6,383,86.03	2,219,91.62	2,463,98.75	4,413,30.20	712,99.92
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	...	...	...	...	...	...	...
8338 Deposits of Local Funds	1,475,96.34	1,436,47.63	1,487,89.27	1,514,22.13	1,860,11.70	1,978,16.74	1,986,60.25
8342 Other Deposits	1,358,58.17	1,057,80.42	660,65.35	795,55.14	772,27.77	1,300,32.08	1,100,19.61
Total-K(a) Deposits bearing Interest	2,834,54.51	2,494,28.05	2,148,54.62	2,309,77.27	2,632,39.47	3,278,48.82	3,086,79.86
(b) Deposits not bearing Interest							
8443 Civil Deposits	5,801,70.07	6,128,50.49	6,078,79.01	7,586,10.75	10,232,37.70	11,900,69.46	15,547,58.58
8448 Deposits of Local Funds	18,38.29	11,90.30	11,67.46	13,20.87	15,73.76	20,52.73	23,50.60
8449 Other Deposits	6,21.63	37.17	614,08.52	477,00.42	802,55.76	630,88.62	32.53
Total-K(b) Deposits not bearing Interest	5,826,29.99	6,140,77.96	6,704,54.99	8,076,32.04	11,050,67.22	12,552,10.81	15,571,41.71

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
(c) Advances							
8550 Civil Advances	69,39.51	57,54.17	68,02.85	84,55.59	90,63.49	103,91.74	76,45.96
Total-K(c) Advances	69,39.51	57,54.17	68,02.85	84,55.59	90,63.49	103,91.74	76,45.96
TOTAL-K. DEPOSITS AND ADVANCES	8,730,24.01	8,692,60.18	8,921,12.46	10,470,64.90	13,773,70.18	15,934,51.37	18,734,67.53
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts	1,723,32.94	1,754,59.52	2,340,85.12	2,240,23.76	3,400,57.59	3,802,29.05	3,263,46.26
Total-L(b) Suspense	1,723,32.94	1,754,59.52	2,340,85.12	2,240,23.76	3,400,57.59	3,802,29.05	3,263,46.26
(c) Other Accounts							
8670 Cheques and Bills	10,093,61.28	13,273,21.16	15,864,72.77	35,439,46.85	41,592,58.69	51,974,83.47	55,765,49.59
8671 Departmental Balances	6,43.64	12,61.95	6,38.30	4,45.30	3,18.51	3,07.29	2,76.56
8672 Permanent Cash Imprest	3.75	3.33	3.64	10.25	61.49	34.57	15.82
8673 Cash Balance Investment Account	24,830,21.84	41,050,62.14	89,792,25.83	122,941,61.77	87,451,85.24	124,027,03.12	307,100,98.84
8674 Security Deposits made by Government	3,92.41	5,25.40	16,59.72	18,91.82	27,79.87	15,83.64	12,63.73
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...
Total-L(c) Other Accounts	34,934,22.92	54,341,73.98	105,680,00.26	158,404,55.99	129,076,03.80	176,021,12.09	362,882,04.54
(d) Accounts with Governments of Foreign Countries							
8679 Accounts with Governments of Other Countries	-0.71	10.33	10.43	8.65	3.30	3.52	1.51
Total-L(d) Accounts with Govts. of F.C.	-0.71	10.33	10.43	8.65	3.30	3.52	1.51
(e) Miscellaneous							
8680 Miscellaneous Government Accounts	5.42	1,51.01	1.35	0.66	19.95	23.71	11.65
Total-L(e) Miscellaneous	5.42	1,51.01	1.35	0.66	19.95	23.71	11.65
4700 Capital outlay on Major Irrigation							
TOTAL-L. SUSPENSE AND MISCELLANEOUS	36,657,60.57	56,097,94.84	108,020,97.16	160,644,89.06	132,476,84.64	179,823,68.37	366,145,63.96
M. REMITTANCES							
(a) Money Orders and Other Remittances							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,539,74.55	2,335,61.34	1,988,89.23	1,978,26.21	2,357,50.53	2,558,69.85	3,653,99.42
Total-M(a) Money Orders & Other Remittances	3,539,74.55	2,335,61.34	1,988,89.23	1,978,26.21	2,357,50.53	2,558,69.85	3,653,99.42
(b) Inter-Government Adjustment Accounts							
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	1,08.06	-6.42	39.16	9.30	-10.62	27.30	50.04
Total-M(b) Inter-Govt. Adjustment Accounts	1,08.06	-6.42	39.16	9.30	-10.62	27.30	50.04
(c) Adjustment Account between Central and State Government							
8999 Cash Balance	...	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...	...
TOTAL-M. REMITTANCES	3,540,82.61	2,335,54.92	1,989,28.39	1,978,35.51	2,357,39.91	2,558,97.15	3,654,49.46
TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)	52,032,28.58	71,797,87.66	127,930,80.97	178,272,04.27	154,164,88.50	205,866,12.03	392,527,21.73
TOTAL - DISBURSEMENTS (Part-I+II+III)	88,141,80.67	115,127,70.89	167,771,61.92	229,433,97.08	209,929,29.18	273,606,87.60	465,277,52.57
CLOSING CASH BALANCE	83,19.46	296,60.61	63,00.87	91,32.92	-798,72.65	-120,08.36	-405,40.71
GRAND TOTAL	88,225,00.13	115,424,31.50	167,834,62.79	229,525,30.00	209,130,56.45	273,486,79.24	464,872,11.86

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-							
(a) Small Savings							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...	...
Total-I(a) Small Savings	...	...	...	...	...	...	...
(b) Provident Funds							
8009 State Provident Funds	3,689,13.99	4,358,93.43	4,637,74.00	5,130,39.99	5,405,80.44	5,755,39.78	5,647,61.72
Total-I(b) Provident Funds	3,689,13.99	4,358,93.43	4,637,74.00	5,130,39.99	5,405,80.44	5,755,39.78	5,647,61.72
(c) Other Accounts							
8010 Trusts and Endowments	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...
Total-I(c) Other Accounts	...	...	...	...	...	...	...
(d) Other Savings Scheme							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	89,06.26	83,53.17	82,62.50	92,39.60	97,27.48	97,66.23	103,99.41
Total-I(d) Other Savings Scheme	89,06.26	83,53.17	82,62.50	92,39.60	97,27.48	97,66.23	103,99.41
TOTAL-I.	3,778,20.25	4,442,46.60	4,720,36.50	5,222,79.59	5,503,07.92	5,853,06.01	5,751,61.13
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...	...
8121 General and Other Reserve Funds	293,52.00	308,20.00	166,89.29	501,59.50	222,98.50	816,02.71	713,00.00
Total-J(a) Reserve Funds bearing Interest	293,52.00	308,20.00	166,89.29	501,59.50	222,98.50	816,02.71	713,00.00
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	640,13.08	259,64.03	230,09.81	843,76.33	630,52.96	344,53.74	574,01.27
8223 Famine Relief Fund	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	15.13	44.08	9.51	...	0.0
8228 Revenue Reserve Fund	...	...	...	...	...	...	...
8229 Development and Welfare Funds	2,497,90.66	2,324,65.38	2,897,40.26	2,424,54.06	2,205,18.53	2,100,46.73	2,195,55.38
8235 General and Other Reserve Funds	321,42.44	1,260,43.05	533,66.51	907,02.11	500,24.94	1607,41.70	1032,22.00
Total-J(b) Reserve Funds not bearing Interest	3,459,46.18	3,844,72.46	3,661,31.71	4,175,76.58	3,336,05.94	4,052,42.17	3,801,78.65
TOTAL-J. RESERVE FUNDS	3,752,98.18	4,152,92.46	3,828,21.00	4,677,36.08	3,559,04.44	4,868,44.88	4,514,78.65
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	...	...	...	...	...	...	...
8338 Deposits of Local Funds	1,939,26.24	1,782,61.73	1,819,76.99	2,206,95.00	2,417,21.02	2,391,59.50	1,917,86.96
8342 Other Deposits	1,444,92.39	1,801,62.51	3,139,21.37	10,590,06.04	24,988,90.44	39,655,01.91	43,292,21.45
Total-K(a) Deposits bearing Interest	3,384,18.63	3,584,24.24	4,958,98.36	12,797,01.04	27,406,11.46	42,046,61.41	45,210,08.41
(b) Deposits not bearing Interest							
8443 Civil Deposits	15,828,87.31	18,816,54.50	21,620,91.37	22,821,92.88	25,619,17.88	30,784,03.84	27,843,44.17
8448 Deposits of Local Funds	26,63.76	24,62.21	25,81.46	28,33.14	23,84.60	27,28.96	19,44.46
8449 Other Deposits	1,473,64.33	1,102,70.17	375,31.94	31.37	33.75	28.13	18.39
Total-K(b) Deposits not bearing Interest	17,329,15.40	19,943,86.88	22,022,04.77	22,850,57.39	25,643,36.23	30,811,60.93	27,863,07.02

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
(c) Advances							
8550 Civil Advances	54,84.33	66,60.41	66,76.12	105,67.13	95,51.20	51,72.65	-0.14
Total-K(c) Advances	54,84.33	66,60.41	66,76.12	105,67.13	95,51.20	51,72.65	-0.14
TOTAL-K. DEPOSITS AND ADVANCES	20,768,18.36	23,594,71.53	27,047,79.25	35,753,25.56	53,144,98.89	72,909,94.99	73,073,15.29
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts	3,768,30.37	4,238,57.78	4,277,25.47	5,484,67.68	6,766,51.70	5,038,35.97	,512,32.23
Total-L(b) Suspense	3,768,30.37	4,238,57.78	4,277,25.47	5,484,67.68	6,766,51.70	5,038,35.97	,512,32.23
(c) Other Accounts							
8670 Cheques and Bills	70,091,25.19	82,719,48.58	93,307,57.24	99,000,33.80	109,638,32.14	121,461,31.92	130,948,78.62
8671 Departmental Balances	2,00.37	2,08.44	3,27.12	2,01.66	2,11.25	6,37.20	...
8672 Permanent Cash Imprest	8.06	10.93	7.84	52.89	45.35	3.81	1.89
8673 Cash Balance Investment Account	275,975,62.65	180,200,63.56	253,938,99.37	258,891,23.51	228,101,01.15	250,692,81.34	308,726,69.07
8674 Security Deposits made by Government	20,27.43	8,13.95	1,17.73	3,97.83	8,24.58	74,32.42	11,61.58
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...
Total-L(c) Other Accounts	346,089,23.70	262,930,45.46	347,251,09.30	357,898,09.69	337,750,14.47	372,234,86.69	439,687,11.16
(d) Accounts with Governments of Foreign Countries							
8679 Accounts with Governments of Other Countries	-4.86	0.06	0.12	0.02	-0.02	0.0	...
Total-L(d) Accounts with Govts. of F.C.	-4.86	0.06	0.12	0.02	-0.02	0.0	0.0
(e) Miscellaneous							
8680 Miscellaneous Government Accounts	...	...	...	...	38370...	...	...
Total-L(e) Miscellaneous	...	...	...	...	38370...	...	...
4700 Capitall outlay on Major Irrigation							
TOTAL-L. SUSPENSE AND MISCELLANEOUS	349,857,49.21	267,169,03.30	351,528,34.89	363,382,77.39	344,520,49.85	377,273,22.66	440,199,43.39
M. REMITTANCES							
(a) Money Orders and Other Remittances							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,965,15.93	3,988,14.74	3,940,13.21	4,899,57.59	5,755,45.92	6,229,87.59	,965,23.32
Total-M(a) Money Orders & Other Remittances	3,965,15.93	3,988,14.74	3,940,13.21	4,899,57.59	5,755,45.92	6,229,87.59	,965,23.32
(b) Inter-Government Adjustment Accounts							
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	-15.41	43.34	-21.50	48.49	28.96	232.47	198.98
Total-M(b) Inter-Govt. Adjustment Accounts	-15.41	43.34	-21.50	48.49	28.96	232.47	198.98
(c) Adjustment Account between Central and State Government							
8999 Cash Balance	...	...	...	...	...	...	...
Total-M(c) Adjustment Account between Central and State Government	...	...	...	...	...	...	...
TOTAL-M. REMITTANCES	3,965,00.52	3,988,58.08	3,939,91.71	4,900,06.08	5,755,74.88	6,232,20.06	,967,22.30
TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)	382,121,86.52	303,347,71.97	391,064,63.35	413,936,24.70	412,483,35.98	467,136,88.60	524,506,20.76
TOTAL - DISBURSEMENTS (Part-I+II+III)	473,053,10.57	405,683,32.00	512,483,67.94	548,172,33.88	569,920,99.68	636,080,61.09	732,657,15.99
CLOSING CASH BALANCE	-521,18.44	7319,66.94	-1045,96.85	-262,46.47	-38,50.24	-37,71.58	-288,74.55
GRAND TOTAL	472,531,92.13	413,002,98.94	511,437,71.09	547,909,87.41	569,882,49.44	636,042,89.51	732,368,41.44

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
I. SMALL SAVINGS, PROVIDENT FUND, ETC-							
(a) Small Savings							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]							
Total-I(a) Small Savings	...						
(b) Provident Funds							
8009 State Provident Funds	5,953,80.81	6,372,74.62	6,554,83.63	6,048,67.43	6,318,73.32	7,246,97.87	7,875,98.74
Total-I(b) Provident Funds	5,953,80.81	6,372,74.62	6,554,83.63	6,048,67.43	6,318,73.32	7,246,97.87	7,875,98.74
(c) Other Accounts							
8010 Trusts and Endowments	...						
8011 Insurance and Pension Funds	...						
Total-I(c) Other Accounts	...						
(d) Other Savings Scheme							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	1017487...	105,57.47	107,38.58	71,12.09	55,26.10	78,60.23	113,19.16
Total-I(d) Other Savings Scheme	101,74.87	105,57.47	107,38.58	71,12.09	55,26.10	78,60.23	113,19.16
TOTAL-I.	6,055,55.68	6,478,32.09	6,662,22.21	6,119,79.52	6,373,99.42	7,325,58.10	7,989,17.90
TOTAL-I.							
SMALL SAVINGS, PROVIDENT FUND, ETC.							
J. RESERVE FUNDS							
(a) Reserve Funds bearing Interest							
8115 Depreciation/Renewal Reserve Funds	...						
8121 General and Other Reserve Funds	748,00.00	786,00.00	707,10.00	1360,00.00	1088,00.00	500,01.64	2427,95.08
Total-J(a)	748,00.00	786,00.00	707,10.00	1360,00.00	1088,00.00	500,01.64	2427,95.08
Reserve Funds bearing Interest							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	766,62.91	1549,02.67	770,44.75	595,63.40	733,23.70	2034,85.36	6422,86.62
8223 Famine Relief Fund	...						
8226 Depreciation/Renewal Reserve Fund	...	378.41					
8228 Revenue Reserve Fund	...						
8229 Development and Welfare Funds	2,217,03.43	2,266,52.18	1,511,96.41	1,390,46.41	1,451,93.52	1,988,72.75	1,413,91.01
8235 General and Other Reserve Funds	2,323,79.81	2091,96.50	1,340,42.24	1,565,96.39	2,857,83.14	2,805,49.79	5,983,94.69
Total-J(b)	5,307,46.15	5,911,29.76	3,622,83.40	3,552,06.20	5,043,00.36	6,829,07.90	13,820,72.32
Reserve Funds not bearing Interest							
TOTAL-J. RESERVE FUNDS	6,055,46.15	6,697,29.76	4,329,93.40	4,912,06.20	6,131,00.36	7,329,09.54	16,248,67.40
K. DEPOSITS AND ADVANCES							
(a) Deposits bearing Interest							
8336 Civil Deposits	...			6...			
8338 Deposits of Local Funds	1,539,57.40	1,612,93.01	2,827,77.64	2,369,27.35	2,360,91.95	1,868,13.24	2,074,15.82
8342 Other Deposits	65,285,49.42	55,006,68.86	66,280,47.56	60,093,68.50	63,199,47.89	25,808,44.67	14,940,52.97
Total-K(a) Deposits bearing Interest	66,825,06.82	56,619,61.87	69,108,25.20	62,462,95.91	65,560,39.84	27,676,57.91	17,014,68.79
(b) Deposits not bearing Interest							
8443 Civil Deposits	30,999,50.21	36,225,31.60	34,219,75.54	59,413,78.17	59,250,00.79	78,539,71.05	109,866,18.43
8448 Deposits of Local Funds	37,27.42	29,91.88	14,84.19	6,07.17	2,69.97	7,01.71	1,91.59
8449 Other Deposits	15.22	246.19	11.39	8.52	7008.47	7.06	12.68
Total-K(b) Deposits not bearing Interest	31,036,92.85	36,257,69.67	34,234,71.12	59,419,93.86	59,322,79.23	78,546,79.82	109,868,22.70

STATEMENT-III.
PUBLIC ACCOUNT OF TAMILNADU
DISBURSEMENTS

[in lakhs of rupees]

HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
(c) Advances							
8550 Civil Advances	,5.00						
Total-K(c) Advances	,5.00						,0.0
TOTAL-K. DEPOSITS AND ADVANCES	97,862,04.67	92,877,31.54	103,342,96.32	121,882,89.77	124,883,19.07	106,223,37.73	126,882,91.49
L. SUSPENSE AND MISCELLANEOUS							
(b) Suspense							
8658 Suspense Accounts	129,81.11	-59,65.29	19,49.96	20559,72.35	,0.0	57837,73.37	66630,06.74
Total-L(b) Suspense	,129,81.11	-59,65.29	,19,49.96	20,559,72.35	,,0.0	57,837,73.37	66,630,06.74
(c) Other Accounts							
8670 Cheques and Bills	138,251,76.82	171,410,36.15	194,688,66.95	226,190,17.49	261,032,79.61	308,805,87.63	339,171,75.17
8671 Departmental Balances	,0.0						
8672 Permanent Cash Imprest	1.00	0.75	0.46	0.04	,0.30	0.96	0.05
8673 Cash Balance Investment Account	309,886,78.97	310,868,85.18	280,437,30.11	451,092,03.96	294,573,55.18	319,120,65.82	293,815,76.46
8674 Security Deposits made by Government	7,05.78	4,33.89	124,73.30	,12.45	1,08.08	4,77.77	6,50.29
8675 Deposits with Reserve Bank	...						
Total-L(c) Other Accounts	448,145,62.57	482,283,55.97	475,250,70.82	677,282,33.94	555,607,43.17	627,931,32.18	632,994,01.97
(d) Accounts with Governments of Foreign Countries							
8679 Accounts with Governments of Other Countries	0.0						
Total-L(d) Accounts with Govts. of F.C.	0.0						
(e) Miscellaneous							
8680 Miscellaneous Government Accounts	...						
Total-L(e) Miscellaneous	...						
4700 Capital outlay on Major Irrigation							
TOTAL-L. SUSPENSE AND MISCELLANEOUS	448,275,43.68	482,223,90.68	475,270,20.78	697,842,06.29	555,607,43.17	685,769,05.55	699,624,08.71
M. REMITTANCES							
(a) Money Orders and Other Remittances							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	10949...	-,199,45.11			59530...	639...	...
Total-M(a) Money Orders & Other Remittances	,1,09.49	-,199,45.11			,5,95.30	,,6.39	,,0.0
(b) Inter-Government Adjustment Accounts							
8786 Adjusting Account between Central and State Governments	...						
8793 Inter-State Suspense Accounts	528.60	-740.82	336.94	-1.66	28.58	-391.69	491.07
Total-M(b) Inter-Govt. Adjustment Accounts	528.60	-740.82	336.94	-1.66	28.58	-391.69	491.07
(c) Adjustment Account between Central and State Government							
8999 Cash Balance	...						
Total-M(c) Adjustment Account between Central and State Government	...						
TOTAL-M. REMITTANCES	,6,38.09	-,206,85.93	,3,36.94	-,1.66	,6,23.88	-3,85.30	,4,91.07
TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)	558,254,88.27	588,069,98.14	589,608,69.65	830,756,80.12	693,001,85.90	806,643,25.62	850,749,76.57
TOTAL - DISBURSEMENTS (Part-I+II+III)	761,839,59.14	831,133,40.04	847,563,71.13	1120,290,03.38	1007,420,81.58	1143,981,78.09	1253,383,10.31
CLOSING CASH BALANCE	-64,38.18	-443,08.26	940,13.07	-450,47.21	46141,31.41	8149,51.34	-93,21.84
GRAND TOTAL	761,775,20.96	830,690,31.78	848,503,84.20	1119,839,56.17	1053,562,12.99	1152,131,29.43	1253,289,88.47