



பணிகளின் விவரங்கள்-நீர்வளம்

40. நீர்வளத் துறை

DETAILS OF WORKS FOR WATER RESOURCES

40. WATER RESOURCES DEPARTMENT

வரவு-செலவுத் திட்டம்

BUDGET

2025-2026

வரவு-செலவுத் திட்ட வெளியீடு

67

BUDGET PUBLICATION

DETAILS OF WORKS FOR WATER RESOURCES
40 - WATER RESOURCES DEPARTMENT

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4215 01 101 JB		(Rs. in Thousands)			
Details of Works	AS	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION 01 Water supply 101 Urban water supply - State's Expenditure JB Construction of Dam for Storage of Krishna River water 464 Lands 51 Lands (Charged) (DPC 4215 01 101 JB 46451) Krishna Water Division - 1, Chennai-5 Construction of Dam for Storage of Krishna River water (Lands) - அரசாணை (நிலை) எண்.72, பொதுப்பணித் துறை, நாள் 21.03.2006-இல் L அனாமத்து பல்வகை கணக்கின் கீழ் ஒப்பளிப்பு செய்யப்பட்ட டிராகையான ரூ.3,41,76,146/-க்கு உரிய சரிக்கட்டல்கள் (Book adjustment only) மேற்கொள்ள ஏதுவாக உரிய செலவின கணக்குத் தலைப்பின் கீழ் ரூ.3,41,76,146/-நிதி ஒப்பளிப்பு G.O.(3D) 20, WR (K2) Dept, dt.27.08.2024 AS / RAS / TS : 34177					
	3,41,77	...	...	3,41,77	...
	-		1	...	...
TOTAL - 4215 01 101 JB	3,41,77	...	1	3,41,77	...

**Demand No.40 Water Resources Department
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4215 01 101 JV		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District					
416 Major Works					
01 Major Works					
(DPC 4215 01 101 JV 41601)					
Kosasthalaiyar Basin Division, Tiruvallur					
Construction of Dam for Storage of Krishna River water (Lands)	380,00,00	368,21,60	...	...	...
G.O.No.67, PW (K1) Dept. dt.27.02.2020	15,88,63	10,35,94	1,52,69	5,52,69	...
Total (416-01 Major Works)	395,88,63	378,57,54	1,52,69	5,52,69	...
464 Lands					
51 Lands (Charged)					
(DPC 4215 01 101 JV 46451)					
Kosasthalaiyar Basin Division, Tiruvallur					
G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020	37,33,32	37,33,31	1	...	...
G.O. No.33, WRD, dt. 20.05.2022.	1,45,81	1,45,81	...	...	...
Total (464 -51 Lands)	38,79,13	38,79,12	1	...	...
TOTAL - 4215 01 101 JV	434,67,76	417,36,66	1,52,70	5,52,69	...

Demand No.40 Water Resources Department

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4700 01 789 UA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 789 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	10601	9687	0	0	0
CE / Trichy Region	16866	16863	0	0	0
CE / Madurai Region	14051	13946	0	0	0
CE / Coimbatore Region	3882	3882	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
Total	45400	44378	0	0	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	72,00	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	81,00	...	...	...	...
Total	1,53,00	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 789 UA	6,07,00	4,43,78	1

Demand No.40 Water Resources Department

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4700 01 789 UB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes State's Expenditure					
UB Weir under NADP - RKVY - State Share					
416 Major works					
01 Major works (DPC 4700 01 789 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	48,00	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	54,00	...	...	...	...
Total	1,02,00	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 789 UB	1,02,00	...	1	...	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 796 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate2 024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
796 Tribal Area Sub-Plan					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	6,07	6,07	...	...	...
CE / Trichy Region	9,66	9,15	...	...	...
CE / Madurai Region	8,05	7,26	...	...	...
CE / Coimbatore Region	2,22	2,22	...	...	...
EIC, WRD (Reserve)	...	...	...	...	...
Total	26,00	24,70	...	...	...
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	7,20	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	8,10	...	...	...	...
Total	15,30	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 796 UA	41,30	24,70	1	...	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 796 UB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 796 Tribal Area Sub-Plan State's Expenditure UB Weir under NADP - RKVY - State Share 416 Major works 01 Major works (DPC 4700 01 800 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 EIC, WRD (Reserve) Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	4,80	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	5,40	...	...	...	...
Total	10,20	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 796 UB	10,20	...	1	...	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
Sarabanga Basin Division, salem					
Formation of a new tank across Ponnai odai at Gangavalli Taluk Salem District	33,32,15	15,97,00	3,00,00	3,00,00	14,35,15
G.O.(MS) No.204/PW(N1) Dept, dated.21.11.19.					
G.O. 50 / WR (S2) dt.15.03.2024					
AS / TS / RAS : 333215					
Marudaiyar Basin Division, Ariyalur					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition)	56,70,00	...	...	...	...
G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016					
AS / TS / RAS : 567000					
Civil Work					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District					
G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016					
RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020					
RAS G.O.(Ms).No.61/WR(S2) Dept, dt.22.05.2024					
AS / TS / RAS : 1036435					
Marudaiyar Basin Division, Ariyalur	103,54,35	88,11,84	9,29,30	12,43,45	2,94,79
Environmental Cell Division, Coimbatore	10,00	5,74	...	3,05	1,21
Total	103,64,35	88,17,58	9,29,30	12,46,50	2,96,00
“Renewal of shuttering arrangements in Vennar, Vettar, Vadavar Regulator & Jambu cauvery head Sluice in Thenperambur Village of Thiruvaiyaru Taluk in Thanjavur District”	1,00,00	...	1,00,00	1,00,00	...
Rehabilitation of 16 Vent Ellis Saddle shutter counter weight and replacement of counter weight material in Mettur dam in Mettur Taluk of Salem District.	5,20,00	...	...	1,00,00	4,20,00
Renewal of Low Level Sluice Shutters in the vent No.2,3,4&5 and repairs to the shutter in vent no.1 in Stanley Reservoir at Mettur Taluk in Salem District.	9,90,00	...	...	3,96,00	5,94,00
G.O. (Ms) No.45 WR (S2)Dept, dt.13.03.2024					
AS / TS / RAS : 161000 (AS G.O.660000)					
Total	16,10,00	...	1,00,00	5,96,00	10,14,00
Total (416-01 Major Works)	209,76,50	104,14,58	13,29,30	21,42,50	27,45,15

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4700 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
01 Lands (Voted)					
(DPC 4700 01 800 AA 46401)					
CE / Coimbatore Region					
Land acquisition for the Project of Nanganiyar Reservoir Project in Senthamangalam, Melpakam, and Kilpakam villages in Aravakurichi Taluk of Karur District	10,00,00	3,00,00	7,00,00	7,00,00	1
G.O.(Ms) No.26 WR (K1) Dept, dt. 26.02.2024					
AS / RAS / TS : 100000					
Land acquisition compensation paid to the Pattathars for the land acquired for Marudaiyar Reservoir in Kottarai and Adhanur village of Alathur Taluk of Perambalur District (464-01 Lands - Voted)	15,65,59	...	...	15,65,59	...
G.O.(Ms)No.107 WR (K1) Dept, dt.23.10.2024					
AS / TS / RAS :156559					
Land acquisition compensation paid to the Pattathars for the land acquired for Marudaiyar Reservoir in Kottarai and Eight village of Alathur Taluk of Perambalur District (464-01 Lands - Voted)	6,48,58	...	...	6,48,58	...
G.O.(Ms)No.120 WR (K1) Dept, dt.22.11.2024					
AS / TS / RAS :64658					
New Schemes					49,99,99
Total (464-01 Lands - Voted)	32,14,17	3,00,00	7,00,00	29,14,17	50,00,00

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4700 01 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs - NABARD Assistance 416 Major works 01 Major works (DPC 4700 01 800 AB 41601)					
Sarabanga Basin Division, Salem Rehabilitation and Improvements to 76 benefitting tanks and ponds under the scheme of providing surplus water of the Mettur Reservoir by pumping in Mettur, Omalur, Edappadi and Sankari Taluks of Salem District G.O.Ms.No.221, PW (N1) Dept, dt. 22.09.2020 AS / TS / RAS : 412000	41,20,00	24,34,20	12,03,71	13,00,00	3,85,80
CE / Trichy Region Reclamation of the Samuthiram tank to its original standards in Thanjavur (Puliyanthoppu) Town of Thanjavur District of Nabard loan assistance under (RIDF XXVI)	9,58,31	9,43,07	...	15,24	...
G.O.(4D)No.30 /PW(Q2)Dept/ Dt.22.02.2021 RAS G.O.43 / WR (S2) Dept, dt.11.03.2024 AS / TS / RAS : 95831					
CE / Trichy Region Rehabilitation of Puthiragoundanpalayam Tank Supply channel from LS 980 m to 2700 m in Puthiragoundanpalayam Village in Pethanaickenpalayam Taluk of Salem District. G.O.(4D) No.26 Pw(N1) Dept, Dated.18.02.2021 RAS G.O.43 / WR (S2) Dept, dt.11.03.2024 AS / TS / RAS : 90681	9,06,81	8,45,67	...	61,14	...
CE / Coimbatore Region Special repairs to Service shutter in Amaravathi Mani Canal Shutter No.2, River Sluice Shutter No.3 and Emergency shutter of Amaravathi Dam in Udumalpet Taluk of Tiruppur District.	39,65	...	39,65	39,65	...
Special repairs to Spillway Shutter and Sluice Shutter of ight Flank Canalalong with hoisting arragements of Left and Right Flank Canal Sluice Shutters of Uppar Dam in Dharapuram Taluk of Tiruppur District.	64,18	...	64,18	...	...
Total	1,03,83	...	1,03,83	39,65	...
G.O.(Ms) No.06 WR(S1) Dept, Dated.11.01.2024 AS / TS / RAS : 10383 (G.O. AS : 508260)					
New Schemes under NABARD Loan			159,12,54
TOTAL - 4700 01 800 AB	60,88,95	42,22,94	172,20,08	14,16,03	3,85,80

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4700 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601) Sarabanga Basin Division, Namakkal Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 G.O.(Ms) No.43 WR (S2) Dept, dt.11.03.2024 AS / TS / RAS : 44539	4,45,39	4,24,98	1	27,40	...
TOTAL - 4700 01 800 BA	4,45,39	4,24,98	1	27,40	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 BB

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601)					
R.C. Division, Trichy Construction of New regulator across south and North arms of the coleroon river on the downstream side of the existing regulator at Mukkombu (Upper anicut) in Trichirappalli District. G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 (AS : 3876000) RAS : G.O.Ms.No.97, WR (S2) Dept. dt.06.12.2022 AS / TS / RAS :4140000	414,00,00	411,23,94	...	...	...
Cauvery Basin Trichy Repair & Renovation to rollers in the shutters of 16 Vent Ellis Saddle escape, painting the High level sluice shutters, changing the corroded connection cables to Non corrosive connection cables, oil tray and painting the shutters of Low level sluices in Stanley Reservoir in Mettur Taluk of Salem Dist. G.O.(4D)No.70/PW(S2)Dept/Dt.17.11.2021 RAS G.O.43 / WR (S2) Dept, dt.11.03.2024 AS / TS / RAS : 71554	7,15,54	6,33,77	81,77	81,77	...
Mettur Dam Division, Mettur Dam Restoration of 16 Vent Ellis saddle Surplus Apron from vent No.1 to 16 at Mettur Dam in Mettur Taluk of Salem District. G.O. (2D) No.32 WR(S2)Dept dated.20.06.2023 AS / TS / RAS : 46776	4,67,76	1,50,43	3,35,99	3,17,33	...
Rehabilitation of 5 Nos of Vertical Shutters of Kodaganar Dam in Vedasandur Taluk of Dindigul District under NABARD RIDF XXVIII for Rs. 1492.42 lakhs G.O.(Ms)No.41/WR(S1)Dept/Dt.20.06.2022 G.O. 41 / WR (S1) Dept, dt.11.03.2024 AS / TS / RAS : 157151	15,71,51	14,18,93	1	1,52,58	...

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4700 01 800 BB

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
BB Dam and Appurtenant Works-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 BB 41601)					
Nanganjiyar Basin Division, Palani					
Renewal and Reconditioning of Damaged Components of Spillway Radial Shutters of Kodaganar Dam in Alagapuri village of Vedasandur Taluk in Dindigul District	7,06,80	6,98,40	1	8,40	...
G.O.(2D) No.56, PW (S2) Dept. dt.30.09.2020					
G.O. 41 / WR (S1) Dept, dt.11.03.2024					
AS / TS / RAS : 70680					
Renewal of lift gate of vent No.2(vent size 11.00mx4.75m) and renewal of operating platform of vent No.1,2,3 metalizing the gate in all vents in Sithamalli reservoir in Kargudy village of Udayarpalayam Taluk in Ariyalur District	1,54,50	...	...	75,63	78,87
Strengthening of 16 Vent arch Bridge at Mettur Dam in Mettur Taluk of Salem District	19,55,00	...		15,00	5,37,01
Rehabilitation of Tunnel (Closed Conduit Channel) from Low Level Sluice to High Level sluice Supply Channel (LS 0M to 183 M)at Mettur in Mettur Taluk of Salem District	11,45,00	...	...	10,00	5,00,00
Renewal of Spilway Vertical Shutters, River Sluice Shutters and Canal Sluice Shutter of Palar Prundalar Dam in Balasamuthiram Village of Palani Taluk in Dindigul District	1,57,20	...	...	20,00	1,37,20
Renewal of Spilway Vertical Shutters, River Sluice Shutters and Canal Sluice Shutter of Palar Prundalar Dam in Balasamuthiram Village of Palani Taluk in Dindigul District	1,05,11	...	...	20,00	85,11
G.O.87 / WR (S1)Dept dt.28.08.2024					
AS / TS / RAS : 15450	35,16,81	...	...	1,40,63	13,38,19
Reaming of Drainage shafts in inspection gallery in Mettur Dam in Salem District	1,92,00	...	...	25,00	1,67,00
G.O.(2D) 44, WR (S2) dt.11.09.2024.					
AS / TS / RAS :19200					
TOTAL - 4700 01 800 BB	485,70,42	440,25,47	4,17,78	7,25,71	15,05,19

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601)					
Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY					
Special Project Division, Avinashi	1,916,41,70	844,27,49	39,44,56	45,00,00	8,00,00
Special Project Division, Perundurai		924,06,75	31,55,44	36,19,86	8,00,00
G.O.Ms.No.142, PW (I.Spl.2) Dept. dt.08.04.2021 AS / TS / RAS : 17568800 G.O.(Ms) No. 34 WR (W2) Dept. dt: 02.06.2023. AS 19164170					
Total	1,916,41,70	1,768,34,24	71,00,00	81,19,86	16,00,00
Sarabanga Basin Division, Salem					
Diversion of flood surplus water from Mettur Dam to Sarabanga river in Salem	590,44,34	533,81,47	27,90,00	35,00,00	21,62,87
G.O.Ms.No.193, PW (N1) Dept, dt.12.11.2019 AS / TS / RAS : 5650000 RAS G.O.No.22, WR (W2) Dept, dt.26.04.2023 AS / RAS / TS : 5904434 (G.O. AS : 6738834)					
Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin Package I					
Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km					
Bhavanisagar Dam Division, Bhavanisagar	88,54,00	86,06,23	1,47,77	1,47,77	1,00,00
Environmental Cell Division, Coimbatore	9,00	6,58	2,54	50	1,92
Total (Package I)	88,63,00	86,12,81	1,50,31	1,48,27	1,01,92

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Package II					
Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km					
Bhavanisagar Dam Division, Bhavanisagar	86,24,00	86,09,19	...	...	...
Environmental Cell Division, Coimbatore	9,00	6,58	2,57	...	...
Total (Package II)	86,33,00	86,15,77	2,57	...	...
Lower Bhavani Basin Division, Erode					
Package III					
Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km					
Bhavanisagar Dam Division, Bhavanisagar	54,97,00	54,86,92	...	...	...
Environmental Cell Division, Coimbatore	7,00	5,46	1,26	...	...
G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019					
G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020					
AS / TS / RAS : 2300000					
Total (Package III)	55,04,00	54,92,38	1,26	...	...
Total (Package I to III)	230,00,00	227,20,96	1,54,14	1,48,27	1,01,92
R.C.Division, Trichy					
Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	335,25,00	315,49,59	29,46,62	...	...
CE / Plan Formulation	25,00	7,20	5,80	2,50	15,30
Total	335,50,00	315,56,79	29,52,42	2,50	15,30
G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019					
AS / TS / RAS : 3355000					
Sarabanga Basin Division, Salem					
Extention, Renovation and Modernisation of Rajavaikkal Irrigation System in Cauvery Basin	1837500	1743983	78258	15259	0
CE / Plan Formulation	2500	973	50	250	1277
Total	1840000	1744956	78308	15509	1277
G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019					
AS / TS / RAS : 1840000					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601) Cauvery Basin Division, Thanjavur Splitting of the works of Extension, Renovation and Modernization in Cauvery Sub-basin into 33 packages and entrusting the work to Chief Engineer, Water Resources Department, Trichy Region, Trichy for execution as deposit work by Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited (Package 1 & 2) G.O.Ms.No.331, PW (W1) Dept, dt.22.12.2020 AS / TS / RAS : 2248000	224,80,00	165,71,22	18,76,50	18,76,10	...
CE / Trichy Region Extension, Renovation and Modernisation (ERM) of Irrigation System in the Cauvery Sub basin 31 Packages and entrusting the work to the Chief Engineer, WRD, Trichy Region, Trichy for execution as Deposit work (Package 3 to 33) 10% Value 3159200 G.O.Ms.No.40, PW (W1) Dept, dt.08.02.2021 G.O.(Ms)No.13 WR(s2) Dept, dt.06.02.2024 AS / TS / RAS : 31592000	351,99,30	130,74,83	233,05,90	233,05,90	...
Total	576,79,30	296,46,05	251,82,40	251,82,00	...
R.C. Division, Trichy Preparation of DPR for Nadanthall Vaazhi Cauvery Project Phase I & II components G.O.(Ms).No.103, PW (WR1) Dept, dt.28.04.2020 AS / TS / RAS : 170200 CE / Trichy Region Formation of Flood canal from Cauvery (Kattalai) to South Vellar as the Phase I of Cauvery - Vellar-Manimuthar- Vaigai-Gundar flood diversion canal scheme	17,02,00	11,32,26	5,39,96	1,20,00	4,49,74

Demand No.40 Water Resources Department

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4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
1st Reach of Sluice I (i.e. 0.0 Km to 4.10 Km in Karur District	177,02,77	124,22,81	41,27,19	17,50,30	25,00,00
2nd Reach of Slice IV (i.e. from 54.695 Km to 61.640 Km in Pudukottai District	169,68,05	120,49,98	13,00,26	33,00,00	10,00,00
G.O.Ms.No.280, PW (I.Spl.2) Dept. dt.10.11.2020					
G.O.(MS)No.12 WR(ISW2) Dept, dt.05.02.2024					
Total	346,70,82	244,72,79	54,27,45	50,50,30	35,00,00
Special Desilting works for 2024-25 (Cauvery Basin)					
Chennai Region	15,00,00	...	15,00,00	15,00,00	...
Trichy Region	95,00,00	...	95,00,00	95,00,00	...
Coimbatore Region	50,00	...	50,00	50,00	...
G.O. (2D) No.3, WR (K1) Dept. dt.06.02.2024					
AS / RAS / TS : 11505000 (G.O. A.S. : 1150000)					
Total	110,50,00	...	110,50,00	110,50,00	...
Reconstruction of Masonries in Jambu Cauvery channel from LS 0.00Km to 0.050km(i.e 0M to 50M) in Thenperambur Village of Thiruvaiyaru Taluk in Thanjavur District	3,00,00	...	...	3,00,00	...
(GO.(Ms) No.54/WR(S2) Dept/ dt.16.03.2024)					
Special desilting works for Cauvery Basin for 2025-26	11,49,00	...	...	...	114,90,00
G.O.No.9, WR (K1) Dept. dt.06.03.2025					
AS / TS / RAS : 114900					
New Schemes			110,06,28	...	45,58,00
Total (416-01 Major Works)	4,321,87,16	3,571,94,12	669,85,73	536,28,02	238,90,60

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601)					
464 Lands 01 Lands (Voted) திருச்சிராப்பள்ளி மாவட்டம், தொடட்டியம் வட்டம், சின்னப்பள்ளிபாளையம், சீலைப்பிள்ளையார்புதூர் மற்றும் ஸ்ரீராமசமுத்திரம் ஆகிய கிராமங்களில் 5.03.5 ஹெக்டேர் பரப்பளவுள்ள பட்டா நிலங்களை காவிரி ஆற்றின் குறுக்கே கதவணை கட்டுவதற்காக புதிய நில எடுப்புச் சட்டம் 2013-இன் கீழ் அல்லது தனிநபர் பேச்சு வார்த்தையின் மூலம் நிலஎடுப்பு செய்வதற்கு நிர்வாக அனுமதியும் இந்நிலத்திற்கான தோராய மதிப்பு ரூ.6,38,13,655/- நிதி ஒதுக்கீடு வழங்க கோருதல்	6,38,14	...	6,38,14	6,38,14	...
G.O.Ms.No.5, WR (K1) Dept. dt.08.01.2024 AS / RAS / TS : 63814					
New Schemes			14,70,84	...	50,00,00
Total (464-01 Lands (voted))	6,38,14	...	21,08,98	6,38,14	50,00,00
464 Lands 51 Lands (Charged) Land Acquisition Formation of canal in Nanganjiyar Reservoir in Right and Left and upper and lower in Valayapatti, Idyakottai and Chinnakampatti Village of Oddanchadram Taluk in Dindigul District. Enchanced compansation Amount Rs.8,96,313/-	8,98	8,97	1	...	...
G.O (4D).No.04, WR (K2) Dept, Dated: 08.01.2024 AS / TS / RAS : 898					
Total (464-51 Lands - Charged)	8,98	8,97	1	...	...
TOTAL - 4700 01 800 CA	4,328,34,28	3,572,03,09	690,94,72	542,66,16	288,90,60

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
CE / Trichy Region					
Renovation, Improvement providing Treatment plant and forming eco frindly Earthern Island in Koneripatti tank and supply Channel in Rasipuram taluk of Namakkal District exept tank bund, lining of channal, Island construction and tree plantation which are not agreed to.	3,05,00	2,92,55	...	...	12,45
Rehabilitation of Masonry Structures in Mullipadi Channel in Thottiyam Taluk of Trichy District	3,06,08	2,83,97	...	...	22,11
Special Repairs to left Bank of South Bank Canal at mile 16/0 in Marudur village of Kulithalai Taluk in Karur District	30,00	18,99	...	...	...
Rehabilitation of Masonry Structures in North Bank Canal from mile 6/1-2 to 6/5-6 and Thottiyam Chinna Voikkal from mile 0/0 to 0/3 in M.Puthur village of Thottiyam Taluk in Trichy District	3,45,01	3,19,30	...	...	25,71
G.O.(4D) No.27, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS :93900 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.11 WR (S2) Dept, dt.26.02.2024 AS / TS / RAS :95609	9,86,09	9,14,81	...	...	60,27
CE / Trichy Region					
Rehabilitation of Popular Mudhaliyar Channel in Pugalur and Manmangalam Taluk of Karur District without protection wall/ side wall lining.	6,20,04	1,64,42	4,09,57	2,09,57	2,46,05
Strengthening the bund and Concrete Lining of both banks of Pugalur Channel from LS 0km to 33.90km in Kodumudi Taluk of Erode District and Pugalur Taluk of Karur District. without protection wall/ side wall lining.	6,29,98	1,67,76	4,24,23	2,24,23	2,37,99
G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022 AS / TS / RAS :116600 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.43/WR (S2)Dept, dt.11.03.204 AS / TS / RAS :125002	12,50,02	3,32,18	8,33,80	4,33,80	4,84,04

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
CE / Chennai Region Diversion of surplus water of the Chinnar River by excavation of a New Supply Canal from the existing Jerthalav canal to feed Erranahalli Tank, Pullkaral Tank and 12 other tanks in Palacode Taluk of Dharmapuri District. G.O.(4D).No.29, PW (S2) Dept, dt.27.01.2021 AS / TS / RAS : 303784 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.15 WR (S1) Dept, dt.07.02.2024.	41,75,00	16,99,87	7,97,82	4,97,82	6,02,19
CE / Trichy Region Rehabilitation of Naduvalur tank supply Channel in Gengavalli village and Taluk of Salem District	3,89,40	...	2,09,80	1,09,80	2,79,60
Amaravathy Dam Division, Dharapuram Rehabilitation of cross masonry structures from LS 7.5.440 mile to 16.5.000 mile in Amaravathi main canal in Madathukulam & Udumalpet Taluk of Tiruppur District under NABARD RIDF XXIX	4,92,80	20,00	3,92,80	3,92,80	80,00
Thirumurthy Basin Division, Udumalpet Rehabilitation of Common canal off taking from Thirumurthi dam from LS 0.000 Km to 0.500 Km in Udumalpet Taluk of Tiruppur District	3,75,00	70	2,75,00	2,75,00	99,30
Rehabilitation of Common canal off taking from Thirumurthi dam from LS 0.500 Km to 1.200 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXIX	4,80,00	70	4,80,00	4,79,30	...
Total	17,37,20	21,40	13,57,60	12,56,90	4,58,90
G.O. (4D) No. 30, WR (S2) Dept., dt.19-09-2023. AS / RAS / TS : 173720 (G.O. A.S. : 490479)					
Parambikulam Division, Parambikulam Rehabilitaion of Contour Canal left out reaches from L.S.9.400 Km to LS.9.600 Km & L.S.10.050 Km to L.S.10.250 in Anaimalai Taluk of Coimbatore District	4,79,00	1,00	3,79,00	3,26,67	1,51,33

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601) Nanganjiyar Basin Division Palani Restoration of Athoor Anicut Channel in chinna Kannimarkovil to Sökkupillai odai Shutter in Narasingapuram village of Athoor Taluk in Dindigul District	9,82,00	...	8,82,00	8,82,00	1,00,00
Amaravathy Dam Division, Dharapuram Rehabilitation of Left Bank Main Canal offtaking from Amaravathi River from LS 27.050 Km to 30.000 Km in Karur Taluk of Karur District	7,95,00	2,00	6,95,00	6,95,00	98,00
Amaravathy Dam Division, Dharapuram Rehabilitation of Right Bank Main Canal offtaking from Amaravathi River LS 7.300 KM to 9.900 KM in Karur Taluk of Karur District	8,20,00	48,00	7,20,00	7,20,00	52,00
Total	30,76,00	51,00	26,76,00	26,23,67	4,01,33
G.O.(2D).No.48, WR (S1) Dept, dt.11.09.2023 AS / TS / RAS : 315640 (G.O. AS : 385040)					
EIC, WRD			10,08,07
TOTAL - 4700 01 800 CB	112,24,31	30,19,26	66,73,29	48,12,19	20,06,73

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04001 Water Resources Department**

4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601)					
Aliyar Basin Division, Pollachi Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 13762	1,37,62	1,32,25	5,37	...	...
CE / Coimbatore Region Construction of a Check Dam across the Kodaganar river near Zamin Athur Village of Aravakurichi Taluk of Karur District	8,78,38	8,18,52	1,11,89	59,86	...
Construction of a Check Dam across the Amaravathi River at L.S 102.000 km of Mambadi-Pungandurai Village of Dharapuram Taluk of Tiruppur District	11,56,25	9,68,53	1,87,72	1,87,72	...
Total	20,34,63	17,87,05	2,99,61	2,47,58	...
G.O.(2D)No.11 WR(S1) Dept, dt.23.02.2022 G.O.(Ms)No.41 WR(S1) Dept, dt.11.03.2024 AS / TS / RAS : 203463					
Bhavanisagar Dam Division, Bhavanisagar Construction of Check Dam across the Periyapallam Odai in Tholampalayam Village of Mettupalayam Taluk in Coimbatore District. G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 AS / TS / RAS : 26748	2,67,48	2,67,46	2,48	...	...
Nanganjiyar Basin Division Palani Construction of Check Dam across Nanganjiyar River in Arasapillaipatti Village of Oddanchatram Taluk in Dindigul District	2,65,44	2,60,45	26,88	2,99	...

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04001 Water Resources Department**

4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) Nanganjiyar Basin Division Palani Construction of Check Dam across Periyaodai in Odaipatti Village of Oddanchatram Taluk in Dindigul District	3,34,27	3,21,47	45,78	12,70	...
Amaravathy Basin Division, Dharapuram Construction of Check Dam across Vattamalaikarai Odai in Vadachinnarpalayam Village of Kangeyam Taluk in Tiruppur District	4,14,68	4,13,07	1,62	1,61	...
Amaravathy Basin Division, Dharapuram Construction of Check Dam across Amaravathi River at LS 104 Km in Kambiliyampatti Village of Kangeyam Taluk in Tiruppur District	13,28,64	1,97,47	4,94,12	11,31,16	...
Total	23,43,03	11,92,46	5,68,40	11,48,46	...
G.O.(4D)No.76 WR(S1) Dept, dt.10.08.2022 AS / TS / RAS : 234303					
CE / Trichy Region Construction of Check dam across Swethanadhi at Kanavaikadu in Gangavalli Village of Gangavalli Taluk of Salem District	3,80,00	11,55	2,08,45	...	...
Construction of Check dam across Madathuvari near Kurumbalur Village in Perambalur Taluk of Perambalur District	1,40,90	1,35,54	6,94	5,36	...
Construction of Check dam across Nariyar Drain near Kariyaviduthi Village of Orathanadu Taluk in Thanjavur District	2,27,17	2,00,90	18,17	26,27	...
Construction of a Check dam across Maharajasamudram River in Sillathur Village of Orathanadu Taluk in Thanjavur District	4,12,99	3,50,00	62,99	60,20	...
Total	11,61,06	6,97,99	2,96,55	91,83	...
G.O.(Ms)No.9 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 110295					
RAS G.O.Ms.No.8, WR (S2) Dept. dt.12.01.2024 AS / TS / RAS : 116105					

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04001 Water Resources Department**

4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) CE / Trichy Region					
Construction of Bed Dam across Ayyar River near Puliyancholai village of Thuraiyur Taluk in Trichy District	5,32,12	4,89,20	47,02	42,92	...
Construction of Tail End Bed dam across Nasuviniyar Drain from LS 22.000 Km in Karisakkadu Village of Pattukkottai Taluk in Thanjavur District.	4,75,92	2,37,49	2,38,43	2,38,43	...
Construction of Bed dam across Vennar river at L.S.75.250 km to maintain the theoretical bed level and to feed Pillaivoikkal channel in Kovathakudi village of Papanasam Taluk in Thanjavur District	10,00,11	8,29,61	1,56,34	1,45,50	...
Construction of Bed dam across vettar river at L.S. 70.930 km to maintain the theoretical bed level Kondavittanthidal village of Papanasam Taluk in Thanjavur District	7,97,02	7,13,73	1,08,29	83,29	...
Total	28,05,17	22,70,03	5,50,08	5,10,14	...
G.O.(Ms)No.47 WR(S2) Dept, dt.23.06.2022 RAS G.O.(Ms) No.43 WR (S2) Dept, dt.11.03.2024. AS / TS / RAS :262430					
CE / Trichy Region					
Construction of Check Dam across the Koneri River in Koneripalayam Village of Perambalur Taluk & District. G.O.(Ms)No.75 WR(S1) Dept, dt.16.08.2022 AS / TS / RAS :37231	3,72,31	71,92	30,39	...	...
CE / Trichy Region					
Construction of a Check dam across the Nandiyar river in Kanakkiliyanallur Village in Lalgudi taluk in Trichy District. G.O.(Ms)No.76 WR(S1) Dept, dt.10.08.2022 AS / TS / RAS :92391	9,23,91	2,63,91	28,21

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04001 Water Resources Department**

4700 01 800 DA

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601) Construction of Check Dam across sarabanga river in SF 141 of Divattipatti Taluk of Salem District G.O.(Ms) NO.73 / WR (S2)Dept, dt.06.08.2024 AS / TS / RAS :22955	2,29,55	...	...	25,00	2,04,55
Restoration/ renovation of old Heritage Irrigation structures of Kalingarayan Anicut and Alavoor Anicut works G.O.(2D) N0.50 / WR (S2)Dept, dt.12.11.2024	3,07,00	...	...	30,00	1,27,00
EIC, WRD			36,12	...	...
TOTAL - 4700 01 800 DA	105,81,76	66,83,07	18,17,21	20,53,01	3,31,55

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Cauvery Basin Division (East), Mayiladuthurai					
Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District	32,05,90	28,80,05	...	2,25,85	1,00,00
G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 RAS G.O.(Ms)No.43 WR(S2) Dept, dt.11.03.2024 AS / TS / RAS :320590					
Sarabanga Basin Division, Salem					
Construction of a Check Dam across the Sarabanga river in Omalur village and Taluk of Salem District.	2,39,88	2,19,41	...	20,47	...
G.O(4D) No.40 / PW (N1) Dept/dt.23.02.2021 G.O.(Ms)No.43 WR(S2) Dept, Dt.11.03.2024 AS / TS / RAS : 23988					
CE / Trichy Region					
Construction of Check dam across the Swethanadhi in 74 krishnapuram Village of Gangavalli Taluk of Salem District.	3,92,79	2,87,03	...	1,05,76	...
Construction of a Check Dam across the Kalpadi Odai at Kalpadi Village of Perambalur Taluk in Perambalur District.	3,68,83	3,31,63	37,20	37,20	...
Construction of Check Dam across the Chinnar River in Bramadesam Village pf Veppanthattai Taluk in Perambalur District.	10,76,67	9,83,20	93,47	93,47	...
Construction of a Check Dam across the Mamundiyyar River in Kannudaiyanpatti Village of Manappari Taluk in Trichy District.	4,83,66	4,45,26	38,40	38,40	...
Construction of a Check Dam across the Uppar surplus course in Thathamangalam Village of Mannachanallur Taluk in Trichy District.	4,85,93	4,27,94	57,99	57,99	...
Total	28,07,88	24,75,06	2,27,06	3,32,82	...
G.O.(2D)No.4 WR(S2) Dept, Dt.07.01.2022 G.O.(Ms)No.43 WR(S2) Dept, Dt.11.03.2024 AS / TS / RAS : 260800					

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04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
CE / Trichy Region					
Restoration / Rehabilitation of 19 Minor Irrigation Tanks in Thanjavur and Tiruppur Districts under NABARD Loan Assistance. G.O.(Ms) No.18, WR (S2) Dept. dt.01.03.2022	8,52,84	3,49,32	...	...	...
AS / TS / RAS : 85284					
CE / Trichy Region					
Rehabilitation of Murungapatty Anicut in Thalugai village and Pudhupatty Anicut in Pudhupatty village across Thalugai River in Thuraiyur Taluk of Trichy District.	1,01,98	96,74	5,05	5,05	...
Rehabilitation of Kamatchiamman Kalingal across the Thalugai River in Vairichettipalayam village and 4 Nos. of outlets of the Venkatachalapuram Tank supply Channel in Uppiliyapuram village of Thuraiyur Taluk in Trichy District	1,57,64	1,49,81	7,83	7,83	...
Rehabilitation of Thiruthalaiyur Odai Kalingal in Nallyampatty village of Musiri Taluk in Trichy District	1,05,13	99,94	5,19	5,19	...
Total	3,64,75	3,46,49	18,07	18,07	...
G.O.(4D) No.27, WR (S2) Dept. dt.28.04.2022					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
G.O.(4D) No.11, WR (S2) Dept. dt.28.02.2024					
AS / TS / RAS : 34700					
CE / Trichy Region					
Reclamation of the Satturutti Channel in Mannarkudi Town area of Mannarkudi Taluk in Thiruvarur District.	5,41,20	4,77,29	...	63,91	...
Rehabilitation of Panchathy Anicut in Panchathy village of Aranthagi Taluk in Pudukkottai District	1,57,59	1,45,80	...	11,79	...
Rehabilitation of Pinnangudy Anicut in Pinnangudy village of Illupur Taluk in Pudukkottai District	1,83,96	1,51,97	5,00	31,99	...
Total	8,82,75	7,75,06	5,00	1,07,69	...
G.O.(4D) No.29, WR (S2) Dept. dt.28.04.2022					
AS / TS / RAS : 34700					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
RAS G.O.(Ms)No.43 WR(S2) Dept, dt.11.03.2024					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Nanganjar Basin Division, Palani					
Construction of a Check Dam across the Santhanavarthini River near Kulathur Village of Vedasanthur Taluk in Dindigul District	3,80,48	3,23,22	57,26	57,26	...
Construction of a check Dam across the Periyai odai in Javvathupatti Vilage of Oddanchatram Taluk in Dindigul District	2,06,06	1,93,37	12,00	12,69	...
Construction of a check Dam across the Santhanavarthini River near Seelapadi Village in Dindigul East Taluk in Dindigul District	3,60,50	3,34,44	22,00	26,06	...
Construction of a check Dam across the Santhanavarthini River Mullipadi Village in Dindigul East Taluk in Dindigul District	5,00,25	4,39,82	43,42	60,43	...
Construction of a check Dam across the Santhanavarthini River near Periyakottai Village in Dindigul East Taluk in Dindigul District	5,00,27	4,73,00	11,81	27,27	...
Construction of a check Dam across the Mangarai River in at Silverpatti Village in Dindigul West Taluk in Dindigul District	2,03,86	1,88,62	11,60	15,24	...
Construction of a check Dam across the Mangarai River near Rajapudur at Kodalvavi Village in Dindigul Taluk in Dindigul District	1,30,31	1,17,05	12,06	13,26	...
Construction of a check Dam across the Kodaganar River at Ponnimanthurai Hamlet of Sindalagundu Village in Dindigul Taluk in Dindigul District	3,20,81	3,01,32	19,00	19,49	...
Construction of a check Dam across the Santhavarthini River near Rajakkatti Village in Dindigul East Taluk in Dindigul District	4,97,11	4,72,99	10,81	24,12	...
Total	30,99,65	28,43,83	1,99,96	2,55,82	...
G.O.(2D)No.10 WR (S1) Dept, dt.23.02.2022 RAS G.O.(2D) No.12 WR(S1)Dept, dt.03.03.2024 AS / TS / RAS : 364300 (G.O. A.S. : 387200)					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Nanganjiyar Basin Division Palani					
Construction of Check Dam across the Nanganjiyar river in Velambadi Village of Aravakurichi Taluk in Karur District	5,67,94	5,24,22	26,74	43,72	...
Construction of Check Dam across the China odai in Odaipatti Village of Oddanchatram Taluk in Dindigul District	1,55,54	1,45,92	7,52	9,62	...
Total	7,23,48	6,70,14	34,26	53,34	...
G.O.(2D)No.2 WR (S1) Dept, dt.07.01.2022 RAS G.O.(Ms)No.24 WR(S1)Dept, dt.23.02.2024 AS / TS / RAS : 92800 (G.O. A.S. : 218200)					
Nanganjiyar Basin Division Palani					
Improvement to carrying capacity of Right Main Canal of Kodaganar Dam from 100 cusecs to 200 cusecs in Vedasandur and Gujiliyamparai Taluks of Dindigul District and Aravakurichi Taluk of Karur District	69,21,18	39,22,90	29,98,28	29,98,27	...
G.O.(Ms)No.41 WR (S1) Dept, dt.20.06.2022 G.O.(Ms)No.41 WR (S1) Dept, dt.11.03.2024 AS / TS / RAS :692118					
Amaravathy Basin Division, Dharapuram					
Rehabilitation of Kathasampalyam tank in Punjaithalaiyur village of Dharapuram Taluk in Tiruppur District	93,18	83,19	3,00	3,00	...
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. Erattam G.O(D) No.231 WR(S2) Dept,dt.02.09.2022 RAS G.O.(Ms) No.27 WR(S2) Dept, dt.26.02.2024. AS / TS / RAS :9318					
Amaravathy Basin Division, Dharapuram					
Rehabilitation of Edachiamankulam in Kongur village of Dharapuram Taluk in Tiruppur District	71,94	50,88	21,05	21,05	...
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022. Erattam G.O(D) No.231 WR(S2) Dept,dt.02.09.2022 RAS G.O.(Ms) No.27 WR(S2) Dept, dt.26.02.2024. AS / TS / RAS :7194					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
CE / Trichy Region					
Rehabilitation of Nadu Eri in Vattakudi Ukkadai Village of Pattukkottai Taluk in Thanjavur District.	1,00,17	80,93	19,24	19,24	...
Rehabilitation of Karunkulam Eri in Thuvarankuruchi Village of Pattukkottai Taluk in Thanjavur District.	16,80	13,97	2,83	2,83	...
Total	1,16,97	94,90	22,07	22,07	...
G.O.(Ms) No.18, WR (S2) Dept., Dated:01.03.2022.					
Erattam G.O(D) No.231 WR(S2) Dept,dt.02.09.2022					
RAS G.O.(Ms) No.27 WR(S2) Dept, dt.26.02.2024.					
AS / TS / RAS :11697					
Agniar Basin Division, Pattukottai					
Rehabilitation of Poonaikuthiyar anicut across Poonaikuthiyar river at LS 1030 km in Nattanikottai village of Peravoorani Taluk in Thanjavur District.	1,13,44	1,58	1,11,44	1,11,86	...
Ariyaru Basin Division, Trichy					
Rehabilitation of Senthankulam and Chithanatham Anicut in Chithanatham Village of Manapparai Taluk in Trichy District.	1,43,13	37,21	1,03,13	1,05,92	...
Vennar Basin Division, Tiruvarur					
Re-Construction of Therkkupoiganallur drain regulator 1&2 in Therkkupoiganallur Village of Nagapattinam Taluk and District.	3,46,80	50,00	2,96,80	2,96,80	...
Marudhaiyar Basin Division, Ariyalur					
Renovation and Reconstruction of weirs and Sluices at Chinnar Sub basin tank group in Kunnam Taluk of Perambalur District	2,93,75	73,96	2,43,75	2,19,79	...
Marudhaiyar Basin Division, Ariyalur					
Renovation and Reconstruction of weirs and Sluices in Aikudi Village in Kunnam Taluk of Perambalur District	1,76,71	1,44,33	1,36,71	32,38	...
Total	10,73,83	3,07,08	8,91,83	7,66,75	...
GO(2D)No.32/WR(S2)Dept/ dt.20.06.2023					
AS / TS / RAS : 107383 (G.O. A.S. : 574063)					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601) Vennar Basin Division, Thiruvarur. Construction of Tail End Regulator across Paravaiyar Drain in Vadakkupoigainallur Village of Nagapattinam Taluk and District.	3,40,45	50,00	2,83,61	2,90,45	...
Agniar Basin Division Pattukottai Construction of Tail End Regulator across Mudiyanar Drain at LS 12.6 Km in Somanathanpattinam Village of Peravurani Taluk in Thanjavur District.	9,61,77	8,68	8,11,77	8,11,77	1,41,32
Total	13,02,22	58,68	10,95,38	11,02,22	1,41,32
G.O.(2D).No: 58 / WR(S2)Dept / dt: 31.08.2023. AS / TS / RAS : 130222					
Nanganjiyar Basin Division, Palani Construction of an anicut across paalathu odai to feed Muthuboobalasmuthram tank in Dhasaripatty village of Oddanchatram Taluk in Dindigul District.	3,54,00	50,00	3,04,00	3,04,00	...
G.O.(4D) No26 WR (S1) Dept, dt.01.09.2023 AS/TS / RAS:35400					
Agniar Basin Division Pattukottai Construction of an anicut across Kallukulam Vari to feed Thennagadu Eri in Kuruvikkarambai Village of Peravurani Taluk in Thanjavur District.	3,35,20	3,44	2,85,20	3,31,76	...
G.O.(Ms) No.65 WR (S2) Dept, dt.07.09.2023 AS/TS / RAS:33520					
Nanganjiyar Basin Division, Palani Construction of check Dam across Ottankombai Odai at Soliyappangoundnur Village in Ottanchatram Taluk of Dindigul District.	5,45,50	15,00	4,95,50	5,30,49	...
G.O.(4D) No.27, WR (S1) Dept, dt.07.09.2023 AS/TS / RAS:54550					

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04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Nanganjiyar Basin Division Palani					
Construction of a check dam across Nallathangal Odai in Porulur village of Oddanchatram Taluk in Dindigul District	5,92,00	30,00	5,62,00	5,62,00	...
Construction of a Check dam across Varattar River in Malvarpatti Village of Vedasandur Taluk of Dindigul District	4,37,00	20,00	4,17,00	4,16,99	...
Total	10,29,00	50,00	9,79,00	9,78,99	...
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023					
AS/TS / RAS : 102900 (G.O. A.S. : 693520)					
Bhavanisagar Dam Division, Bhavanisagar					
Rehabilitation of Check Dam across pallam in SF.No.3 of Sulur Village in Sulur Taluk of Coimbatore District.	1,89,00	45,28	1,43,72	1,43,72	...
CE / Coimbatore Region					
Rehabilitation of pagadaikulam surplus weir, Renewal of Sluice Shutters in pagadaikulam and pillvettikulam in Athoor Village of Athoor Taluk in Dindigul District.	1,47,00	...	1,47,00	1,47,00	...
Total	3,36,00	45,28	2,90,72	2,90,72	...
G.O.(2D).No.48, WR (S1) Dept. dt.11.09.2023					
AS / TS / RAS : 33600 (G.O. A.S. : 385040)					
Renovation of Mamaratthu Ravuthar Anicut, Nallapillaikondam Anicut, Thondamanthurai Anicut and Thennathoppu Anicut across Kallar river at Sweha sub basin in Veepanthattai Taluk of Peramalur District	4,50,00	...	...	...	4,50,00
Rehabilitation of Balakrishnampatty Anicut and Supply Cahnnel outlet of Ayyar River in Balakrishnampatty Village of Thuraiyur Taluk in Trichy District	1,05,00	...	...	...	1,05,00
Rehabilitation of Pallarkondam Anicut, irrigation channel and regrading the Pallarkondam odai in Arumbavur Village Veepanthattai Taluk of Peramalur District	1,00,00	...	...	...	1,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Rehabilitation of Veeramachanpatty Lower Anicut in Veeramachanpatty Village and Theerthanayakkan Anicut in Kannanur Village of Thuraiyur Taluk in Trichy District	1,79,00	...	...	...	1,79,00
Rehabilitation of Bhai Anicut in Kallar river at Thamaraipadi Village of Dindigul East Taluk in Dindigul District	2,89,00	...		3,62	2,85,38
G.O.(4D).No.42, WR (S2) Dept. dt.11.09.2024 AS / TS / RAS :112300 (G.O. A.S. : 837200)					
Total	11,23,00	...	...	3,62	11,19,38
Reconstruction of Kannagudi Tank Weir in Kannagudi Village of Lalgudi Taluk in Trichy District	2,10,00	...	...	...	2,10,00
Rehabilitation and Renewal of Tank Sluices, Emergency Shutter in "Anaivilundan Odai and Rammakkal Odai Tank" in A.Vellodu Village of Dindigul East Taluk of Dindigul District.	1,58,00	...	...	...	1,58,00
G.O.(4D).No.44, WR (S2) Dept. dt.11.09.2024 AS / TS / RAS :36800 (G.O. A.S. : 501700)					
Total	3,68,00	...	...	...	3,68,00
Construction of a Check dam across Vasistanadhi in S.F No 121 at Chinnamasamudram Village of Pethanaickenpalayam Taluk of Salem District.	5,48,00	...	...	...	5,48,00
Construction of a check dam across Pattuvanachi drain in Kannukudi(East) Village of Orathanadu Taluk in Thanjavur District	2,20,00	...	...	...	2,20,00
Construction of a Check dam across vedapuri river at LS 38.00 km in Karambayam Village of Pattukottai TALUK OF Thanjavur Distirct	6,00,00	...	...	...	6,00,00
Construction of a Check Dam across Vattamalaikarai Odai in S.F.No. 1163 of Veeranampalayam Village near Kattunayakkanpalayam in Kangeyam Taluk of Tiruppur District	3,91,00	...	...	...	3,91,00
Construction of a Check Dam across Uppar odai in SF.No.323 of Navanari Village in Dharapuram Taluk of Tiruppur District	7,57,00	7,57,00
G.O.(Ms).No.93, WR (S2) Dept. dt.11.09.2024 AS / TS / RAS :251600					
Total	25,16,00	25,16,00

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04001 Water Resources Department

4700 01 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
Construction of Anicut across Nariyar River in Thuvaramadai Village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District G.O.(Ms).No.94, WR (S2) Dept. dt.11.09.2024 AS / TS / RAS :58800 (G.O. A.S. :508600)	5,88,00	...	...	...	5,88,00
Reconstruction of Pulivalam Regulator across Kattar River at Mile 81/30 in Keelakoothangudi village of Thiruvarur Taluk and District	3,70,00	...	...	...	3,70,00
Reconstruction of Pulavanar and Poonairupu Regulators across Pulavanar Channel in Pulavarnatham and Poonairupu village of Valangaiman Taluk in Thiruvarur District	2,10,00	...	...	...	2,10,00
Providing Water Source to the ayacut below Maraikkakoraiyar Melaperumalai Regulator through Palliyamedu channel offtake at left bank of Koraiyar in Thiruthuraipoondi Taluk of Thiruvarur District	3,15,00	...	...	...	3,15,00
Reconstruction of Regulators at LS 16.200 km, LS 20.960 km, LS 22.380 km and Tail end outlet of right bank main canal off taking from Amaravathi River at LS 197.20 km in karur and Krishnarayapuram Taluk of Karur District.	3,60,00	...	...	...	3,60,00
Rehabilitation of Head Regulator and Feeder canal of Athupalayam Reservoir System in Chinnamuthur Village of Kangeyam Taluk in Tiruppur District. G.O.(2D).No.43, WR (S2) Dept. dt.11.09.2024 AS / TS / RAS :148500 (G.O. A.S. : 238500)	2,30,00	2,30,00
Total	14,85,00	14,85,00

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04001 Water Resources Department

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
Construction of Check dam across Maharajasamudram river near Vettikadu (Sillathur) village of Orathanadu taluk in Thanjavur district.	8,58,00	...	...	...	8,58,00
Construction of New Tail End Reguloir Across Vettar River at mile 92/0 in Uthamacholapuram Village in Nagapattinam Taluk and District	49,50,00	...	...	...	49,50,00
Construction of Check Dam across Shanmuganadhi river in Perichipalayam village of Palani Taluk in Dindigul District	8,00,00	...	...	...	8,00,00
Total	66,08,00	...	...	...	66,08,00
G.O.(Ms).No.87, WR (S1) Dept. dt.28.08.2024 AS / TS / RAS :660800 (G.O. A.S. : 2662520)					
Construction of Sub-Surface Dyke across Coleroon river at L.S.145 Km in between Ottarapalayam Village in Kattumannarkoil Taluk of Cuddalore District and Palranpadugai Village in Sirkali Taluk of Mayiladuthurai District.	89,19,00	...	...	...	88,39,68
G.O.(Ms)No.115 WR(S1) Dept, dt.15.11.2024 AS / TS / RAS : 891900					
Construction of a Bed Dam across Cauvery River at mile 73/53 in Kadalangudi Village of Kuthalam Taluk at Mayiladuthurai District G.O.(Ms)No.108 WR(S2) Dept, dt.28.10.2024 AS / TS / RAS : 23465	2,34,65	...	...	...	2,34,65
Construction of a Tail end Regulator across Perunthottam tank surplus course (Mulliyar River) to prevent sea water intrusion in Thennampattinam Village at Sirkazhi Taluk of Mayiladuthurai District	12,21,94	...	...	...	12,21,94
G.O.(Ms)No.111 WR(S2) Dept, dt.28.10.2024 AS / TS / RAS : 122194					
Construction of Tail end Regulator across Sellanar to arrest the sea water intrusion at Perunthottam Village in Sirkali Taluk of Mayiladuthurai District G.O.(Ms)No.110 WR(S2) Dept, dt.28.10.2024 AS / TS / RAS : 315000	31,50,00	...	...	...	29,93,41
Rehabilitation of flood damaged Panjapalli Anicut and Rajapalayam Anicut in Palacode Taluk of Dharmapuri District G.O.(2D)No.51 WR(S1) Dept, dt.15.11.2024 AS / TS / RAS : 55000	5,50,00	...	...	...	5,50,00
TOTAL - 4700 01 800 DB	502,66,90	148,91,39	78,70,38	83,67,00	267,65,38

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601)					
Mattur Dam Division, Mettur. Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020 AS / TS / RAS:9000	90,00	85,50	1	...	...
CE / Trichy Region Dismantling the Existing Cofferdam from vent No.4 to 16 in South Coleroon at Upper Anicut in Vathalai Village of Manachanallur Taluk in Trichy District. G.O.No.45 WR (S2) Dept, Dated:01.09.2023 AS / TS / RAS:72086 (G.O.A.S. : 572425)	7,20,86	99,99	5,40,86	6,20,87	...
CE/ Plan Formulation Conduction surveying and Levelling to carry out investigation to the scheme of diverting the flood water from the river Cauvery (By pumping) to feed the Nagayanallur and other feasible tanks in thottiyam taluk of Trichy District.	18,51	1,25	51	17,10	16
Conducting surveying and Levelling operation including subsoil investigation to study the feasibility for the scheme of pumping the flood surplus water from the confluence point of Cauvery and Amaravathi rivers to feed the feasible tanks and ponds in Attur Ottanchathiam, Vedasandur, Natham and Dindugal Constituencies of Dindugal District and Aravakurichi, Karur & Krishnarayapuram Constituencies of Karur District.	97,06	66	37,06	15,00	81,40
Total	1,15,57	1,91	37,57	32,10	81,56
G.O.(4D) No.12, WR(S1) Dept, dt.27.06.2023. AS / TS / RAS: 11557 (G.O.A.S. : 127535)					

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04001 Water Resources Department

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
Restoration of Kattaru River at Downstream of Kumbakudi Checkdam in Navalpattu Village of Tiruverumbur Taluk in Trichy District	32,00	...	...	32,00	...
Construction of Protection wall both side of bridge in Vennangkuli odai at Vangudy village of Udayarpalayam Taluk in Ariyalur District.	26,00	...	...	26,00	...
Total	58,00	...	...	58,00	...
G.O.(Ms) No.72, WR(S2) Dept, dt.06.08.2024					
AS / TS / RAS: 5800 (G.O.A.S. : 101600)					
New Schemes					50,00,00
TOTAL - 4700 01 800 EA	9,84,43	1,87,40	5,78,44	7,10,97	50,81,56

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601)					
Nanganjar Basin Division, Palani Rehabilitation of the Vaiyapuri Tank & Sirunaikankulam formation of foreshore bund with fencing arrangements and removal of encroachment around the Sri Dhandayuthapani Temple at Palani, Dindigul District G.O.(2D) No.87, PW (S2) Dept. dt.31.12.2020 AS / TS / RAS : 47183	4,71,83	3,21,83	1,18,02	1,18,02	...
Ariyaru Basin Division, Trichy Rehabilitation of Outlet in Adanur Big Tank Supply Channel in Kaliyampatty Village of Thuraiyaur Taluk in Trichy District	94,62	89,96	4,66	4,66	...
South vellar Basin Division, Pudukottai Rehabilitation of Kavinadu Tank in Kavinadu West village in Pudukkottai Taluk and District except Lining, creation of earthen mound which are not agreed to. Desilting shall be done on revenue model.	4,84,08	1,30,75	5,00	50,00	3,03,33
Ariyaru Basin Division, Trichy Rehabilitation of Serkudi Tank, Surampatti Tank, Sittilarai Tank, of Musiri Taluk and Kolakkudi Tank, Appananallur Tank and Ammankudi Tank, of Thottiyam Taluk in Trichy District	3,24,47	2,99,93	24,54	24,54	...
Total	9,03,17	5,20,64	34,20	79,20	3,03,33
GO(4D)No.27 WR(S2) Dept /Dt 28.04.2022 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS GO(4D)No.11 WR(S2) Dept /Dt 26.02.2024 AS / TS / RAS : 90317 (AS G.O.228714) South vellar Basin Division, Pudukottai					
Rehabilitation of Enathi Kanmoi in Varpattu Village of Ponnamaravathy Taluk in Pudukkottai District	1,15,62	96,80	10,00	18,82	...
GO(4D)No.29 WR(S2) Dept / Dt 28.04.2022 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS GO(Ms) No.43 WR(S2) Dept, dt.11.03.2024.					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Ariyaru Basin Division, Trichy					
Rehabilitation of Ariyavur Tank in Ariyavur village, Inamkulathur Big Tank in Inamkulathur village of Srirangam Taluk and Kumbakkudi Anicut and Narkadalkudi Anicut in Suriyur village of Thiruverambaur Taluk in Trichy District without side wall lining.	1,05,18	96,43	8,75	8,75	...
Rehabilitation of Siruvayalur Tank and sluice main channel in Siruvayalur Hamlet of Kanakkiliyanallur village of Lalgudi Taluk of Trichy District. without side wall lining.	2,31,44	1,15,38	78,11	...	1,16,06
South vellar Basin.Division, Pudukottai					
Rehabilitation of Mirattu Nilai Periya Kanmoi and Vemban Mugunthankulam Kanmoi, Vannankundu, Pidarikulam Kanmoi and Senkulam Kanmoi in Mirattu Nilai village in Thirumayam Taluk of Pudukkottai District. Subject to (i) restricted LS provisions and (ii) no side wall lining.	1,83,84	87,13	12,98	20,00	76,71
Rehabilitation of Theeyathur Kanmoi in Theeyathur village, and Adampur kanmoi in Adampur village in Avudaiyarkoil Taluk of Pudukkottai District	1,57,67	29,34	12,67	20,00	1,08,33
Rehabilitation of Senganikanmoi in Sengalur village of Kulathur Taluk in Pudukkottai District	1,27,56	1,24,67	2,70	2,89	...
Rehabilitation of Mattangal Periya Eri surplus course and providing protection walls from Mattangala Periya Eri in Mattangal village to Regunathapuram village (Maharaja Samuthiram drain) of Gandarvakottai & Karambakkudi Taluk in Pudukkottai District.Subject to (i) restricted LS provisions and (ii) no side wall lining.	78,83	76,56	2,86	...	50
Rehabilitation of Irumbanadu Tank in Irumbanadu village, Visoor Tank in Embal village and Kurungalur Tank in Kurungalur village in Avudaiyarkovil Taluk of Pudukkottai District	1,57,69	50,56	32,29	1,07,13	...
Total	10,42,21	5,80,07	1,50,36	1,58,77	3,01,60
G.O.(4D)No.35 WR(S2) Dept / Dated 02.05.2022 AS / TS / RAS : 99500 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.(4D) No.43 WR(S2) Dept, dt.20.12.2023 AS / TS / RAS : 104221 (G.O.R.A.S. : 155109)					

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
South vellar Basin Division, Pudukottai					
Rehabilitation of Perambur Periyakulam in Perambur village of Viralmalai Taluk in Pudukkottai District	2,47,69	2,01,34	28,65	46,35	...
G.O.(MS) No.43 WR(S2) Dept, dt.11.03.2024					
AS / TS / RAS : 24769 (G.O. A.S. : 3329933)					
Nanganjiyar Basin Division, Palani					
Rehabilitation of Kothai Anicut and Kallakattu Anicut across Varattar River in Palani Village of Palani Taluk in Dindigul District	1,57,77	1,41,12	13,36	16,65	...
Modernisation of Athoor Anicut Channel including Repairs to Shutters in Narasingapuram village of Athoor Taluk in Dindigul District	81,99	71,54	7,52	10,45	...
Rehabilitation of Kaldurai Anicut at Shanmuganathi River in Kottadurai Village of Palani taluk of Dindigul District	1,05,15	94,00	5,83	11,15	...
Modernisation of Thethupatti Anicut Channel in Thethupatti Village of Dindigul West Taluk of Dindigul District	1,00,00	98,94	...	...	...
Renewal of damaged river sluice shutter, Emergency Shutter and Sakkilian Anicut shutters of Varadhamanadhi Dam in West Ayakudi Village of Palani Taluk in Dindigul District	2,00,00	1,97,47	...	...	...
Construction of Additional Wier in Kothayam Tank in Kothayam Village of Oddanchatram Taluk of Dindigul District	8,25,81	7,40,66	73,65	85,15	...
Construction of Flood Protection Wall in Sakkiliyan Odai near LS 0m of Kothayam Tank of Kothayam Village in Oddanchatram Taluk of Dindigul District	5,59,41	5,04,11	54,20	55,30	...
Construction of Flood Protection Wall at vulnerable reaches of distributories without bed lining from L.S.150m to 950 m in Right side Bund of Amravathy River in Manmangalam Taluk of Karur District	1,68,30	1,52,10	16,20	16,20	...
Total	21,98,43	19,99,94	1,70,76	1,94,90	...
G.O.(4D) No. 25, WR (S1) Dept., Dated: 28.04.2022					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
RAS G.O.(4D) No.13 WR(S1) Dept, dt.04.03.2024					
AS / TS / RAS : 219843 (G.O. A.S. : 248619)					

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) Nanganjiyar Basin Division, Palani Improvements to existing BT road from Pachalur Pirivu to Parappalar Dam and Special Repairs to Inspection Bungalow at Parappalar Dam in Vadakkadu village of Oddanchatram Taluk of Dindigul District	2,00,00	1,99,40	...	60	...
Construction of Bridge over Weir and Rehabilitation of Sluice in Perumalkulam Tank of Virupatchi Village in Oddanchatram Taluk of Dindigul District	1,57,75	1,43,08	...	14,67	...
Construction of Flood Protection Wall for inlet at mile 35/3 and Reconstrution of Bridge at mile 36-0-70 of Kalingarayan Channel in Kodumudi Taluk of Erode District	1,65,00	1,19,31	...	45,69	...
Total	5,22,75	4,61,79	...	60,96	...
G.O.(4D) No. 36, WR (S1) Dept., Dated: 19.05.2022. AS / TS / RAS : 116500 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 Rehabilitation of Karatholuvu Old Channel taking off from Karatholuvu Old Anicut across Amaravathy River at LS 35.36 Km in Madathukulam Taluk of Tiruppur District G.O.(4D) No. 30, WR (S1) Dept., Dated: 28-04-2022. G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 RAS G.O.(Ms)No.41 WR(S1) Dept, dt.11.03.2024 AS / TS / RAS : 18934 Ariyaru Basin Division, Trichy Rehabilitation of Manapparaikulam supply channel and surplus course in Sevalur vilage of Manapparai Taluk in Trichy Dist	1,89,34	63,56	1,25,78	1,25,78	...
R.C.Division, Trichy Rehabiltiation and improvements to the Nerur Channal from LS 0 Km to 18.50 km in Manmangalam taluk of Karur District.	7,90,97	80,00	7,03,46	7,10,97	...
R.C.Division, Trichy Rehabiltiation and Renovation of Nangam Thogai karai channel in kulithalai taluk of Karur District.	2,94,79	79,99	2,14,79	2,14,80	...

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
R.C.Division, Trichy					
Rehabilitation and Improvements of Kattuputhur Leading Channel in Oruvandhur Village of Mohanur Taluk of Namakkal District.	11,27,03	1,29,00	9,98,03	9,98,03	...
Marudhaiyar Basin Divisin, Ariyalur					
Reconstruction of Dividing dam across Ogalur & Vadakkalur Supply channel in Kunnam Taluk of Perambalur District	3,48,79	99,46	2,48,79	2,49,33	...
R.C.Division, Trichy					
Rehabilitation of Intermediate Regulator across Upper Panguni Channel in Nagar Village of Lalgudi Taluk in Trichy District.	14,91,59	1,24,99	12,03,37	10,73,88	2,92,72
Total	41,99,04	5,79,27	34,48,44	33,27,05	2,92,72
G.O (2D)No.32 WR(S2) Dept / Dated 20.06.2023 AS / TS / RAS : 419904 (G.O.A.S. : 574063)					
Cauvery Basin Division, Mayiladuthurai.					
Flood Mitigation works to the Right bank of Coleroon River from LS 162.208 Km to 162.454 Km and from 162.800 Km to 163.000 Km in Alakkudi village of Sirkali Taluk in Mayiladuthurai District.	24,10,60	3,50,00	20,60,72	20,60,10	...
R.C.Division, Trichy					
Flood Mitigation works to the left bank of Coleroon river in Anbil Village of Lalgudi Taluk in Trichy District.	6,83,42	99,99	5,83,42	5,83,43	...
	30,94,02	4,49,99	26,44,14	26,43,53	...
G.O.(2D).No: 45 / WR (S2) Dept / dt: 01.09.2023. AS / TS / RAS : 68342					
CE / Trichy Region					
Construction of a Check dam across Vedhanathi in Anukkur village of Veppanthattai Taluk in Perambalur District.	3,43,40	1,00,00	2,43,40	2,43,40	...
Construction of a Check dam across Marudaiyar River at Vilamuthur village in Perambalur Taluk and District	3,00,90	1,00,00	2,00,90	2,00,90	...
Construction of a Check dam across Pokkuniyar River in Ladapuram village of LS 1.90 Km in Perambalur Taluk and District	1,76,60	60,00	1,16,60	1,16,60	...
Construction of Check dam across Thalaiyar Outlet course in valayapatty village of Thuraiyur Taluk in Trichy District	1,00,00	50,00	50,00	50,00	...

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Construction of a Check dam across Lathuvadi Odai in Lathuvai Village of Thalaivasal Taluk in Salem District.	1,46,00	...	1,46,00	1,46,00	...
Construction of a Check dam across Ayyar River in Puduppatty Village of Thuraiyur Taluk in Trichy District.	7,35,30	...	7,35,30	1,00,00	6,35,30
Total	18,02,20	3,10,00	14,92,20	8,56,90	6,35,30
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023					
AS / TS / RAS : 180220 (G.O.A.S : 693520)					
CE / Trichy Region					
Rehabilitation of Kallaperambur eri and Allur Eri in Thanjavur and Thiruvaiyaru Taluk of Thanjavur District.	4,68,50	95,10	4,68,50	3,73,40	...
G.O.(4D).No.30, WR (S2) Dept. dt.19.09.2023					
AS / TS / RAS : 46850 (G.O. A.S. : 490479)					
Bhavanisagar Dam Division, Bhavanisagar					
Construction of flood protection wall in Noyyal River in the upstream side of Royar Kovil bridge in Mathvarayapuram Village in perur Taluk of Coimbatore District	3,58,00	82,46	3,58,00	2,75,54	...
G.O.(2D).No.48, WR (S1) Dept. dt.11.09.2023					
AS / TS / RAS : 35800 (G.O.A.S. : 385040)					
CE / Coimbatore Region					
Rehabilitation of Kundampatchi Tank in poomparai Village of Kodaikanal Taluk in Dindigul District.	29,87	4,70	29,87	25,17	...
G.O.(4D).No.31, WR (S2) Dept. dt.22.09.2023					
AS / TS / RAS : 2987 (G.O. A.S. : 569575)					
Reconstruction of Pulikuthi vari surplus Regulator cum weir in old Pattuvanachi drain at LS 3.500 Km in Thambikottai vadakadu Village of Pattukkottai Taluk in Thanjavur District	8,40,00	...	...	50,00	7,90,00
Reconstruction of drainage inlets in Kannanar drain and Jeepable track from LS 31.00 Km to 33.00 Km in Right Bank of Kannanar drain in Keelakurichi Periyakkottai and Puliakudi Regulator cum weir in old Pattuvanachi Villages of Pattukkottai Taluk in Thanjavur District	9,00,00	50,00	8,50,00

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Rehabilitation of masonry structures in Kalanivasal Channel from LS 0.00 Km to 11.50 Km in Enathikarambai, Ammaiyaandi, Sengamangalam, Athanoore and Kalanivasal Villages in Peravurani Taluk of Thanjavur District	3,15,00	...	...	50,00	2,65,00
Rehabilitation and improvements to the Thirumeniyar Channel and its branch Channels in Mannargudi Taluk of Thiruvarur District	12,60,00	...	...	54,87	12,05,13
Reconstruction and Rehabilitation of cross masonry structures in Konavoikkal drain at Muthukudi, Neikuppai and Poongavur Villages of Kudavasal Taluk of Thiruvarur District	6,30,00	...	...	50,00	5,80,00
Rehabilitation of Manoor Supply Channel, Korikadavu Supply Channel and Keeranur Supply Channel in Palani Taluk of Dindigul District.	5,25,00	...	...	50,00	4,75,00
Rehabilitation of Ammapalayam branch Channel off taking at mile 32-0-570 of Thadapalli Channel in Gobi Taluk of Erode District	2,20,00	...	...	70,00	1,50,00
Rehabilitation of Ammakulam, Puthukulam, Rayakulam Tanks and the Left Main Canal of Kuthiraiyar Dam in Andipatti Village of Palani Taluk in Dindugal District	3,00,00	...	...	30,00	2,70,00
Rehabilitation of Vulnerable portion in Dharapuram Old Channel from LS 10900 m to LS 11200 m and LS 16900 m to 17050 m in Dharapuram Taluk of Tiruppur District.	1,58,00	...	...	48,00	1,10,00
Reconstruction of Direct irrigation sluices of Pappankulam and Periyakulam Channel in Ayakudi Village of Palani Taluk in Dindugal District.	5,00,00	50,00	4,50,00

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04001 Water Resources Department

4700 01 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 EB 41601)					
Rehabilitation of Vulnerable portion in Kolinjiwadi Old Channel from LS 6500 m to to LS 8000 m near Dharapuram Town in Dharapuram Taluk of Tiruppur District	2,10,00	...	...	70,00	1,40,00
Rehabilitation of canal outlets at LS 3.044 km, LS 3.710 km, LS 6.600 km, LS 18.900 km and LS 21.900 km and Construction of canal outlet at LS 35.900 km of Left Bank Main Canal off taking from Amaravathy river at LS 181.440 km in Aravakurichi, Pugalur and Manmangalam Taluks of Karur District	4,75,00	...	...	1,00,00	3,75,00
Rehabilitation of Distributaries of Amaravathi Main Canal from LS 28/7 to 39/2 in Dharapuram taluk of Tiruppur District.	3,00,00	...	...	1,00,00	1,99,57
Total	66,33,00	...	...	7,72,87	58,59,70
G.O.(4D) No.43 WR(S2) Dept, dt.11.09.2024. AS / TS / RAS : 663300 (G.O. A.S.1050200)					
TOTAL - 4700 01 800 EB	222,75,67	57,67,49	90,78,92	90,77,26	73,92,65

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04001 Water Resources Department

4700 01 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
FA Barrage					
416 Major works					
01 Major works					
(DPC 4700 01 800 FA 41601)					
Construction of Barrage with head sluices across river Coleroon in Adhanur- Kumaramangalam village in Cuddalore and Nagapattinam District					
Special Project Division, Kumbakonam	465,42,62	424,75,01	38,49,67	21,80,88	...
CE/DRCS		15,00	...	...	...
G.O.(Ms).No.290/PW(Q2) Dept./dt.02.11.2018					
RAS G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020					
RAS G.O.(Ms) No.32 WR(S2)Dept, dt.01.03.2024.					
AS / TS / RAS : 4654262					
Total	465,42,62	424,90,01	38,49,67	21,80,88	...
CE / Trichy Region					
Construction of a Barrage across the river cauvery in Nanjai pugalur taluk (erstwhile Manmangalam Taluk) in Karur District.-State share of financing ar a cost of Rs.46.50 Crore, being 10% of the project cost of Rs.406.50 Crore	40,65,00	29,99,94	10,65,06	5,65,00	5,00,01
G.O.(Ms)No.61/PW(N2)/Dept, dt.23.02.2021.					
AS / TS / RAS : 4065000					
Cauvery Basin Division, Thanjavur					
Formation of subsurface Dyke Using Geo-textiles (as seepage Barrier) across Cauvery River in Eachangudi Village of papanasam Taluk in Thanjavur District	1,01,11	1,00,90	1,11	...	...
G.O.(Ms)No.54/WR(S2)/Dept, dt.30.06.2022.					
AS / TS / RAS : 10111					
Total (416-01 Major works)	507,08,73	455,90,85	49,15,84	27,45,88	5,00,01

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04001 Water Resources Department

4700 01 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage					
464 Lands 01 Lands (Voted) (DPC : 4700 01 800 FA 46401)					
Special Project Division, Kumbakonam Construction of a Barrage with Head sluices across the river Coleroon at RD 74/3 mile in Adhanur and Kumaramangalam villages in Cuddalore and Nagaparrinam District. G.O.No:40/ WR (F1)Dept/ dt:15.06.2023. AS / TS / RAS : 15950	1,59,50	1,41,07	1	18,43	...
Land acquisition for the project of construction of Barrage across Cooloren river near Adanur Kumaramangalam in Thiruvudaimaruthur taluk of Thanjavour Distirct at an estimated cost of Rs.19,81,50,062/- G.O.No:48/ WR (K1)Dept/ dt:21.10.2024 AS / TS / RAS : 198151	19,81,51	...	...	12,15,22	...
Total (464-01 Major works)	21,41,01	1,41,07	1	12,33,65	...
TOTAL - 4700 01 800 FA	528,49,74	457,31,92	49,15,85	39,79,53	5,00,01

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04001 Water Resources Department

4700 01 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601)					
Mettur Dam Division, Mettur Dam Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District. G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 AS / TS / RAS : 78191 (G.O. A.S. 146214)	7,81,91	7,57,27	1	...	5
R.C. Division, Trichy Rehabilitation of component Kattalai Barrage Mayanur village Krishnarayapuram Karur District G.O.Ms.No.27, PW (N2) Dept. Dt.27.01.2021 G.O.Ms.No.43 WR(S2) Dept. Dt.11.03.2024 AS / TS / RAS : 1871135	187,11,35	185,26,70	30	1,84,65	...
Rehabilitation of of shutters and hoisting arrangements in vent no.1 to 41 of Barrage across Cauvery at Upper Anicut in Srirangam Taluk of Trichy District.	2,47,13	1,20,00	1,27,13	1,25,94	...
Rehabilitation of shutters and hoisting arrangements in vent no.1 to 7 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	2,67,10	1,20,00	1,47,10	1,46,25	...
Rehabilitation of shutters and hoisting arrangements in vent no.8 to 14 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	2,72,09	1,20,00	1,52,09	1,50,59	...
Rehabilitation of shutters and hoisting arrangements in vent no.15 to 21 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	2,76,58	1,20,00	1,56,58	1,55,85	...
Rehabilitation of shutters and hoisting arrangements in vent no.22 to 28 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District					

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4700 01 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
FB Barrage-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 FB 41601)					
Rehabilitation of shutters and hoisting arrangements in vent no.29 to 34 & 41 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	3,71,44	1,30,00	2,41,44	2,40,41	...
Rehabilitation of shutters and hoisting arrangements in vent no.35 to 40 of barrage across Cauvery @ Upper Anicut in Srirangam Taluk of Trichy District	2,46,60	1,20,00	1,26,60	1,26,07	...
Total	16,80,94	7,30,00	9,50,94	9,45,11	...
G.O.(4D)No.28, WR (S2) Dept. Dt.08.09.2023					
AS / TS / RAS : 168094					
Construction of Sub Surface Dyke cum Grade wall across Thirumalairajan River at mile 72/7 in Adambar village of Nannilam Taluk in Thiruvavur District	4,73,00	...	...	25,00	4,48,00
G.O.No.95, WR (S2) Dept. Dt.11.09.2024					
AS / TS / RAS : 168094					
construction of New tail end regulator across Nandalar river @ LS. 52.600 km to arrest sea water intrusion at chandrirappadi village in Tharangambadi Taluk of Mayiladuthurai District	50,00,00	...	...	5,00,00	45,00,00
G.O.No.114, WR (S2) Dept. Dt.15.11.2024					
AS / TS / RAS : 500000					
TOTAL - 4700 01 800 FB	266,47,20	200,13,97	9,51,25	16,54,76	49,48,05

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 01 800 GA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works (DPC 4700 01 800 GA 41601)					
Office Building under Water Resources Department					
CE / Trichy Region					
Construction of an office building for Quality Control Sub Division at Trichy	1,75,00	1,64,20	...	10,80	...
G.O.(4D)No.14 WR(S1)Dept, dt.01.03.2022					
AS / TS / RAS : 17500					
CE / Coimbatore Region					
Construction of Quarters for the work Inspectors and Irrigation Assistants of the Irrigation Section Unjalur in Vengambur Village in Kodumudi Taluk of Erode District	1,61,60	63,44	61,60	98,16	...
CE / Coimbatore Region					
Construction of Section Office Building for the Kodaganar Dam Section at Kodaganar Dam in Alagapuri Village of Vedesandur Taluk in Dindigul District	22,00	21,26	1	...	...
Construction of Sub Division Office Building for Kodaganar Sub Division at PWD campus in Vedesandur of Dindigul District	46,00	45,50	1	...	...
Total	2,29,60	1,30,20	61,62	98,16	...
G.O.(2D)No.9 WR(S1) Dept, dt.23.02.2022					
AS / TS / RAS : 56860					
EIC, WRD				3,55	
TOTAL - 4700 01 800 GA	4,04,60	2,94,40	61,62	1,12,51	...

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04001 Water Resources Department

4700 01 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 01 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II)	39,02,50	38,93,63	2,12	7,12	...
G.O (Ms) 140/PW (WR1) dt					
2 Renovation of Irrigation Infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II	244,98,95	244,45,05	6,69	35,47	...
3 Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	38,07,00	36,73,72	49	11,42	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
4 Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	2,70,00	66,41	18	3,57	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
5 Renovation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP	213,89,19	211,90,65	1,67,47	1,60,87	1
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
6 Renovation of Irrigation infrastructure in Dharmapuri, Namakkal and Erode Districts under phase II of TNIAMP (Trichy)	77,83,03	73,68,26	20	3,81,98	1,72
RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024					
7 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	27,90,10	25,33,56	1,26,84	2,14,90	4
RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024					
8 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	16,07,32	10,85,66	50,30	71,69	4
RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024					
9 Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	22,57,11	21,25,91	20	1,08,50	4
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
10 Renovation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP	32,30,19	29,97,05	1,22,49	1,22,49	...
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
11 Renovation of Irrigation infrastructure in Karur Districts under phase II of TNIAMP	3,19,75	3,14,94	4	10	1
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					

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4700 01 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4700 01 800 PA 416 01)					
12 Renavation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	22,06,63	12,58,53	2,04,41	8,98,31	1
13 Renavation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	10,06,32	9,03,86	46,65	1,00,30	...
14 Rehabilitation and Modernisation in Lower Coleroon sub basin under Chidambaram Taluk in Cuddalore District phase IV of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	6,66,79	2,75,62	3,66,38	3,91,17	...
15 Rehabilitation and Modernisation of Peruvalai Channel, Ayyan Channai in Trichy District, Nandhiyar Sub Basin G.O.NO.95, Dt.09.05.2023	74,30,00	8,85,49	59,26,04	51,82,90	13,61,44
16 EIC, WRD			18,02,38		...
TOTAL - 4700 01 800 PA	831,64,88	730,18,34	88,22,88	76,90,79	13,63,31

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04001 Water Resources Department**

4700 01 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 01 800 PB 416 01)					
1 Rehabilitation and Improvement of Siddhamalli Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013	14,52,51	14,40,87	1	1	...
Hydraulics Division, Poondi AS / TS / RAS : 145251					
2 Rehabilitation and Improvement under Cauvery Basins area DRIP II (G.O.Awaited)			20,00,00		1
TOTAL - 4700 01 800 PB	14,52,51	14,40,87	20,00,01	1	1

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4700 01 800 PC					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure Externally Aided Projects PC Canals 416 Major works 01 Major works (DPC 4700 01 800 PC 41601)					
Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works G.O.Ms.No.27, WR2D,. dt. 10.05.2023 (RAS) AS / TS / RAS : 10511010	1,051,10,10	1,043,21,15	4,50,00	2,50,00	3,00,00
Extension, Renovation and Modernisation of Grand Anicut Canal System (Package 1, 2, 3, 4 & 8) G.O.(Ms) No.10, WR (WR1) Dept. dt.05.02.2024 AS / TS / RAS : 10023111	1,082,31,11	1,008,20,15	74,10,96	74,10,96	...
Extension, Renovation and Modernisation of Grand Anicut Canal System (Package 5, 6, 7, 9, 10 & 11) G.O.(Ms).No.51 / WR(WR1) Dept, dt.15.03.2024. AS / TS / RAS :	447,00,00	...	100,00,00	44,76,87	293,89,53
Project Management Unit Thanjavur Engaging the Procurement specialist, Environmental specialist, Social specialist and Financial Specialist for Project Management Unit (PMU) of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal System (GACs) G.O (D)No.161PW(WR1)/ Dept/ dt 07.10.2021 AS / TS / RAS : 12960	1,29,60	75,98	53,62	33,13	20,49
Project Management Unit Thanjavur Formation of Project Management consultant (PMC) for the Project of Extension, Renovation and Modernization (ERM) of Grand Anicut Canal System (GACs) GO (D)No.188PW(WR1)/ Dept dated : 29.10.2021 AS / TS / RAS :144432	14,44,32	4,33,38	9,64,87	2,70,00	3,70,00
EIC, WRD			58,81,70	...	...
Total	2,596,15,13	2,056,50,66	247,61,15	124,40,96	300,80,02
TOTAL - 4700 01 800 PC	2,596,15,13	2,056,50,66	247,61,15	124,40,96	300,80,02

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4700 01 800 PD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin Commercial					
800 Other Expenditure					
Externally Aided Project					
PD Dam Rehabilitation and Improvement Project - II (DRIP - II)					
416 Major works					
01 Major works (DPC 4700 01 800 PD 416 01)					
Rehabilitation and Improvements of Lower Bhavani (Bhavanisagar) Dam in Sathyamangalam Taluk. G.O.(D).No.45, WRD., dt.01.03.2023 AS / RAS / TS : Rs.198900	19,89,00	...	19,79,00	2,00,00	17,89,00
TOTAL - 4700 01 800 PD	19,89,00	...	19,79,00	2,00,00	17,89,00

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4700 01 800 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY)					
CE / Chennai Region	2300	2300	0	0	0
CE / Trichy Region	3700	3583	0	0	0
CE / Madurai Region	3100	2632	0	0	0
CE / Coimbatore Region	900	900	0	0	0
Total	10000	9415	0	0	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	35492	34465	0	0	0
CE / Trichy Region	56468	56228	0	0	0
CE / Madurai Region	47044	47041	0	0	0
CE / Coimbatore Region	12996	12996	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
Total	152000	150730	0	0	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
CE / Madurai Region	9450	8053	0	0	0
G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	1,60,80	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	1,80,90	...	...	...	...
Total	3,41,70	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept. dt.01.07.2021 AS / TS / RAS : 85000					
TOTAL - 4700 01 800 UA	20,56,20	16,81,98	1

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04001 Water Resources Department

4700 01 800 UB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UB Weir under NADP - RKVY - State Share					
416 Major works					
01 Major works					
(DPC 4700 01 800 UB 41601)					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
EIC, WRD (Reserve)					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	1,07,20	...	1	...	...
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	1,20,60	...	...	...	...
Total	2,27,80	...	1	...	...
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021					
AS / TS / RAS : 85000					
TOTAL - 4700 01 800 UB	2,27,80	...	1

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4700 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 02 800 AA 41601) CE/ Chennai Region Upper Palar Basin Division, Vellore Landscaping arrangements and other works in Andiyappanur Odai Reservoir Project System G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018 AS / TS / RAS :46746	4,67,46	3,55,05	19,99	...	...
CE/ Chennai Region Renovation of Somavur anicut across Thenpennaiyur River in Somavur village in Villupuram District. G.O.No.3, WRD, dt.02.03.2023 AS/TS/RAS:390000	39,00,00	44,36	22,75,00	15,00,00	23,55,64
Total	43,67,46	3,99,41	22,94,99	15,00,00	23,55,64
Repair and Renewal of side scal wall plate, replacement of rubber seals and EM brake and over hauling of hoist arrangements of spillway gate in Vaniar dam at Pappireddy patty Taluk of Dharmapuri District	81,00	...	81,00	81,00	...
Replacement of corrroded steel wirerope and wornour Rubber seal in Pambar dam at Uthangarai Taluk of Krishnagiri District	96,00	...	96,00	96,00	...
Upgradatioin of River Sluice Shutter Gallery and deck bridge with electrical arrangements in Shenbagathope Reservoir in Polur taluk of Thiruvannamalai District	48,00	...	48,00	48,00	...
Total	2,25,00	...	2,25,00	2,25,00	...
G.O.(Ms)No.45/WR S(2) Dept, dt.13.03.2024. AS/TS/RAS: 22500					
Total (416-01 Major Works)	45,92,46	3,99,41	25,19,99	17,25,00	23,55,64
464 Lands 51 Lands (Charged) Upper Palar Basin Division, Vellore Land acquisition of Pnnaiyar Basin (Charged)			1	1	...
Total (464-51 Lands) Charged	1	1	...
TOTAL - 4700 02 800 AA	45,92,46	3,99,41	25,20,00	17,25,01	23,55,64

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4700 02 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 AB 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Improvements to the Shenbagathope Reservoir Project in Polur Taluk of Thiruvannamalai District G.O.(Ms) No.59, PW (P2) Dept. dt.23.02.2021 AS / TS / RAS : 134461 New Schemes	13,44,61	13,44,52	1	...	50,00,00
TOTAL - 4700 02 800 AB	13,44,61	13,44,52	1	...	50,00,00

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4700 02 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700	16,37,00	16,36,65	1
TOTAL - 4700 02 800 BA	16,37,00	16,36,65	1

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4700 02 800 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 BB 41601)					
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of Vadhanur Regulator of Vikkaravandi Taluk of Villupuram District	3,95,00	4,04	3,90,49	3,90,96	...
Lower Pennaiyar Basin Division, Villupuram Reconstruction of Ellis Anicut across Thenpennaiyar in Enathimangalam village of Thiruvennainallur Taluk of Villupuram District	86,25,00	10,15,49	76,09,51	76,09,51	...
Total	90,20,00	10,19,53	80,00,00	80,00,47	...
G.O.(2D) No.46, WR (S1) Dept. dt.02.09.2023 AS / TS / RAS : 902000 (G.O. A.S. : 1283600)					
TOTAL - 4700 02 800 BB	90,20,00	10,19,53	80,00,00	80,00,47	...

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4700 02 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major Works					
01 Major Works					
Planning & Design Division, Vellore					
Excavation of link canal to inter connect Pennaiyar river (Sathanur reservoir) with Palar river through cheyyar river and augmenting supply to Nandan canal in Thiruvannamalai District G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500	35,00	32,06	10	1,25	...
New Schemes					50,00,00
Total (416-01 Major Works)	35,00	32,06	10	1,25	50,00,00
464 Lands					
01 Lands (Voted)					
(DPC 4700 02 800 CA 46401)					
Diversion of Surplus Water from Pennaiyar River					
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought prone sub basin areas in Krishnagiri & Dharmapuri Dts. G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019 RAS : G.O.Ms.No.62, WRD, dt.18.07.2022 AS / TS / RAS : 935062	93,50,62	93,50,61	1	...	...
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation. G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019 AS / TS / RAS : 155474	15,54,74	12,12,32	1	1	1
Total (464-01 Lands) - Voted	109,05,36	105,62,93	2	1	1

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4700 02 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
464 Lands					
51 Lands (Charged)					
Land Acquisition of Pennaiyar Basin (ADD) (Charged)			1	...	...
Total (464-51 Lands) - Charged	1
TOTAL - 4700 02 800 CA	109,40,36	105,94,99	13	1,26	50,00,01

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4700 02 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601)					
Upper Pennaiyar Basin Division, Dharmapuri Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 AS / TS / RAS : 65000	6,50,00	6,45,94	...	...	...
CE / Chennai Region Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of lthe existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District. (Package-1)	45,58,00	13,02,05	5,00,00	1,00,00	31,55,95
Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of lthe existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District (Package-2)	187,76,70	87,74,75	94,62,40	44,08,00	55,00,00
Total	233,34,70	100,76,80	99,62,40	45,08,00	86,55,95
G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 AS / TS / RAS : 2333470					
CE / Chennai Region Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020. AS / TS / RAS : 265739	26,57,39	26,57,36	41,84

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04001 Water Resources Department

4700 02 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601) CE / Chennai Region	56,85,10	25,96,11	25,00,00	3,00,00	27,88,99
Diversion of surplus water of pennaiyar river by the excavation of a new supply canal from L.S. 8.80 km of existing aliyalam Right main canal to feed o feed 12 feasible tanks in sulagiri and denkanikottai taluks of krishnagiri district Dharmapuri District <i>G.O(Ms) / No.28 PW(S2) / Dept, dt.27.01.2021.</i> AS / TS / RAS : 568510					
CE/ Chennai Region Strengthening of Embankment, Aqueduct portion & Construction of cut & cover in Baleguli Sathur Canal of Pochampalli Taluk in Krishnagiri District	2,21,00	1,86,34	...	34,66	...
Total	2,21,00	1,86,34	...	34,66	...
G.O.No.28/WR(S1) Dept/ Dated:28.04.2022 AS/TS/RAS:40100 G.O.(2D) No.67, WR(S2)Dept, dated 19.10.2022. CE / Chennai Region	81,46,40	41,23,41	24,95,76	8,00,00	27,15,64
Announcement made by Hon'ble Minister for Water Resources for 2022-23-Excavation of a new Supply Canal from LS 15.950 Km of Barur Tank East Main Canal to feed 33 Tanks in Pochampalli and Uthangarai Taluks of Krishnagiri District <i>G.O(Ms)No.40 / WR(S1) Dept / Dated:20.06.2022</i> AS / TS / RAS : 814640					
Flood protection work in the right bank of Pennaiyar river from Manjakuppam Nagar to Gundu Uppalavadi Village in Cuddalore Taluk of Cuddalore District.	9,90,00	...	...	7,00,00	2,90,00
Strengthening works to Meliruppu Odai in Panruti Taluk of Cuddalore District.	2,00,00	...	...	1,40,00	60,00
Rehabilitation and Desilting of Nariyar river in Viluppuram Taluk of Viluppuram District. G.O.(2D)No44, WR(S2)Dept, dt.11.09.2024 AS/TS/RAS:139000	2,00,00	...	...	50,00	1,50,00
	13,90,00	...	...	8,90,00	5,00,00
TOTAL - 4700 02 800 CB	420,84,59	202,85,96	150,00,00	65,32,66	146,60,58

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 02 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
Vellar Basin Division, Virudhachalam					
Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 AS / TS / RAS :379142	37,91,42	37,90,78	...	...	...
CE / Chennai Region					
Construction of a Check Dam across the Coom River near Soranjeri Village in Poonmallee Taluk of Thiruvallur District.	5,62,00	4,39,35	...	...	...
Construction of a Check Dam across the Kamandalanganadhi near Kamakkur Village in Arni Taluk of Tiruvannamalai District.	4,82,82	4,49,00	...	33,82	...
Construction of a Check Dam across the Kesarkuli River in SF No: 451 of Thirumalvadi Village in Palacode Taluk of Dharmapuri District.	1,87,46	1,80,72	...	6,74	...
Total	6,70,28	10,69,07	...	40,56	...
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 G.O.(2D)No.13 WR(S1) Dept, dt.11.03.2024 AS / TS / RAS : 120900 (G.O.A.S. : 258700)					
CE / Chennai Region					
Renovation of Sevelapurai Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District	3,00,00	2,93,53	6,47	6,47	...
G.O(4D)No.26 / WR(S1) Dept / Dated:28.04.2022 G.O.(2D) No.67, WR (S2) Dept, dated 19.10.2022 AS / TS / RAS : 30000					
Renovation of Seiyampoondi Anicut across the Varahanathi River in Melmalayanur Taluk of Villupuram District	78,50	76,35	2,15	2,15	...
Renovation of Mandagapattur Anicut across the Chellangai Odai in Mandagapattu Village in Villupuram Taluk and District	4,26,82	4,00,39	26,43	26,43	...
Renovation of Sathiyamangalam Anicut across the Varahanathi river in Gingee Taluk of Villupuram District	89,00	87,94	1,06	1,06	...
Renovation of Rettanai Anicut across the Thondiyar River near Rettanai Village in Tindivanam Taluk of Villupuram District.	4,41,93	1,40,89	2,63,89	3,01,04	...
Total	13,36,25	9,99,10	3,00,00	3,37,15	...
G.O(4D)No.26 / WR(S1) Dept / Dated:28.04.2022 G.O.(2D) No.67, WR (S2) Dept, dated 19.10.2022 RAS G.O.(4D)No.15 WR(S1)Dept, dt.11.03.2024. AS / TS / RAS : 125500					

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4700 02 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601) CE/Chennai Region Rehabilitation of Amoor Channel in Tiruvonnainallur Taluk in Villupuram District. Renovation of V.Mathur Anicut across Pambai Channel in V.Mathur Village in Vikkiravandi Taluk of Villupuram District.	5,00,00	2,04,72	2,00,00	2,95,28	...
	6,64,00	4,11,12	3,00,36	2,52,88	...
Total	11,64,00	6,15,84	5,00,36	5,48,16	...
G.O.No.33/WR(S1)Dept/Dated:28.04.2022 AS / TS / RAS : 116400 G.O(2D) 67,WR(S2)Dept/Dated:19.10.2022					
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of Veerapandi tank in Kandachipuram Taluk of Villupuram District G.O.(2D)No 46 WR (S1) Dept, Dated 02.09.2023 AS / TS / RAS : 16900 (G.O.A.S. : 1283600)	1,69,00	18,90	1,19,00	1,50,10	...
CE / Chennai Region Construction of a Check dam across Cheyyar River near Chengam town in Chengam Taluk of Tiruvannamalai District	4,94,00	45,00	4,34,28	4,34,28	...
Construction of a Check dam across Cheyyar River near Padiaghraram village in Chengam Taluk of Tiruvannamalai District.	5,44,00	54,92	4,74,00	4,89,08	...
Construction of a Check dam across Suganadhi River near Melkodungalur village in Vandavasi Taluk of Tiruvannamalai District.	5,31,00	55,77	4,10,22	4,75,23	...
Total	15,69,00	1,55,69	13,18,50	13,98,59	...
(G.O.Ms.No.67, WR (S2) Dept. dt. 11.09.2023) AS / TS / RAS : 156900 (G.O.A.S. : 693520)					

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4700 02 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
Construction of an anicut across Seshanadhi to feed Padhur and Kalavanur tanks near Sellur Village in Ulundurpet Taluk of Kallakurichi District. G.O.(Ms)No.87 WR(S1) Dept, dt.28.08.2024. AS / TS / RAS : 96600 (G.O.A.S. :2662520)	9,66,00	...	...	1,57,20	8,08,80
CE / Chennai Region Rehabilitation and Improvements works to 'S.Malaiyanur Anicut and its chain of tanks in Ulundurpet Taluk of Kallakurichi District.	8,00,00	...	...	2,00,00	6,00,00
Rehabilitation and improvements to Thandarai Anicut in Kilpennathur Taluk of Tiruvannamalai District.	4,40,00	...	...	50,00	3,90,00
Rehabilitation & improvement works to Memalur Anicut and its chain of Tanks in Thirukoilur Taluk of Kallakurichi District	8,00,00	...	...	2,00,00	6,00,00
Rehabilitation and Improvements to Sambanathanur, Pallikondapattu and Chinnakangeyanur Anicut and its feeding channel in Tiruvannamalai Taluk and District	1,90,00	...	...	57,00	1,33,00
Rehabilitation and improvements of Vellakarai Checkdam and Vellavari Odai in Cuddalore Taluk of Cuddalore District. G.O.(4D)No.42 WR (S2)Dept, dt.11.09.2024. AS / TS / RAS : 235600	1,26,00	...	...	88,00	38,00
Total	23,56,00	...	...	5,95,00	17,61,00
CE / Chennai Region Construction of a Check dam across Pambaran River near Reddiarpalayam Village in Thandarampet Taluk of Tiruvannamalai District. G.O.(Ms)No.93 WR (S2)Dept, dt.11.09.2024. AS / TS / RAS : 50000	5,00,00	75,00	4,25,00
TOTAL - 4700 02 800 DB	130,83,95	70,88,73	22,37,86	33,01,76	29,94,80

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04001 Water Resources Department

4700 02 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 464 Lands 01 Land - Voted CE / Chennai Region Formation of new canal from parur Tank east main canal to supply water to 33 tanks in Pochampalli and Uthangara Taluk in Krishnagiri District. G.O.Ms.No.90, WRD, dt.01.11.2022 and G.O.Ms.No.106, WRD, dt.23.10.2024 AS / TS / RAS : 119548	11,95,48	1,49,48	1	6,15,33	1
TOTAL - 4700 02 800 EA	11,95,48	1,49,48	1	6,15,33	1

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4700 02 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 02 800 FA 41601) CE / Chennai Region Restoration of breach anicut SF.No.516 Bithereddi village Denkanikottai Taluk of Krishnagiri District G.O(4D)No.22 / PW(S2) Dept / Dated:10.02.2021 AS / TS / RAS : 15659	1,56,59	...	1
TOTAL - 4700 02 800 FA	1,56,59	...	1

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4700 02 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601)					
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :49668	49668	386	1	0	0
Upper Pennaiyar Basin Division, Dharmapuri Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 AS / TS / RAS : 44873	4,48,73	4,68
TOTAL - 4700 02 800 FB	9,45,41	8,54	1

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4700 02 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major works 01 Major works (DPC 4700 02 800 GA 41601)					
CE / Chennai Region Construction of 1 Assistant executive Engineer Quarters and 2 Assistant Engineer Quarters and Irrigation Assistant quarters in S.V. Nagaram Village in Arni Taluk of Thiruvannamalai	98,00	97,40	1	4,57	...
Total	98,00	97,40	1	4,57	...
G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 AS / TS / RAS : 9800 (G.O. A.S. : 49678)					
TOTAL - 4700 02 800 GA	98,00	97,40	1	4,57	...

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4700 02 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 02 800 PA 416 01)					
Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II) G.O (Ms) 140/PW (WR1) dt 21.06.2017	31,04,00	30,66,29	68	5,88	...
1					
Renovation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	44,24,15	41,68,39	44,50	44,98	1
2					
Renovation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	15,16,17	14,97,95	3,73	93	1
3					
Renovation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	17,09,60	16,89,76	2,55	87	1
4					
Renovation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	8,48,10	8,05,14	19,71	13,70	1
5					
Renovation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	16,74,00	14,67,22	12,15	2,05,25	1
6					
Renovation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	5,88,77	4,39,53	50,10	1,46,70	1
7					
Rehabilitation and Modernisation in Thuringalar sub basin in Thiruvannamalai Taluk in Thiruvannamalai District under TN IAMP Phase IV (G.O 273/WR (WR1) dt 10.11.2022)	7,29,00	22,09	5,26,45	7,06,50	1
8					
9 EIC, WRD			2,42,00
TOTAL - 4700 02 800 PA	145,93,79	131,56,37	9,01,87	11,24,81	7

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4700 02 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 02 800 PB 416 01)					
1 Rehabilitation OF Dams under Pennaiyar Basin area -DRIP II G.O.Ms.No.187 PW (WR1) Dated 10.08.2020 AS / TS / RAS : 900000	90,00,00	77,91,05	5,97,92	6,00,00	6,08,95
2 Rehabilitation and Improvement under Pennaiyar Basins area DRIP II (G.O.awaited)		26,18
TOTAL - 4700 02 800 PB	90,00,00	77,91,05	5,97,92	6,00,00	6,35,13

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4700 02 800 PC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin Commercial 800 Other Expenditure Externally Aided Project PC Dam Rehabilitation and Improvement Project - II (DRIP - II) 416 Major works 01 Major works (DPC 4700 02 800 PC 416 01) Kelavarapalli Dam and park under DRIP - II	30,52,00	26,80,34	55,00	3,71,63	1
TOTAL - 4700 02 800 PC	30,52,00	26,80,34	55,00	3,71,63	1

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4700 03 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601)					
Upper Palar Basin Division, Vellore Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 AS / TS / RAS : 295500	29,55,00	12,08,47	1	...	...
CE / Chennai Region Reclaming the Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmentation drinking water supply to the extended Chennai urban and Chengalpattu areas G.O.Ms.No.311, PW (T2) Dept. dt.16.12.2020 G.O.(Ms) No.40 WR(S1) Dept, dt.11.03.2024 AS / TS / RAS :623806	62,38,06	12,75,17	35,36,49	...	30,00,00
Announcement made by Hon'ble Minister for Water Resources for 2022-23-Rehabilitation and Restoration of Twin Tanks viz.Tharapadavedu and Kalinjur Tanks in Katpadi Taluk of Vellore District G.O(2D)No.23 / WR(S1) Dept / Dated:29.05.2023 G.O. No.36 WR(S1) dept dt.04.03.2024 AS / TS / RAS : 315925	31,59,25	15,65,48	5,46,60	11,00,00	4,93,77
CE / Chennai Region Construction of anicut across Thollaizhi Maduvu near Ullavur Village in Walajabad Taluk G.O (4D)No.8 , WR(S1)/dt.09.05.2023. AS / TS / RAS : 70000	7,00,00	3,50,00	5,00,00	3,50,00	...
New Schemes					16,48,64
Total (416-01 Major Works)	130,52,31	43,99,12	45,83,10	14,50,00	51,42,41

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4700 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
03 Palar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)					
(DPC 4700 03 800 AA 46451 (C))					
Land Acquisition of Palar Basin - (Charged)			1	...	...
Total (464-51 Land (Charged))	1
TOTAL - 4700 03 800 AA	130,52,31	43,99,12	45,83,11	14,50,00	51,42,41

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4700 03 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601)					
Araniyar Basin Division, Chennai-5 Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020 G.O.(Ms) No.31, WR (S1) Dept. dt.01.03.2024 AS / TS / RAS :647869	64,78,69	61,37,02	1	3,41,66	...
Upper Palar Basin Division, Vellore Reconstruction of the Mulai Sluice in Kaveripakkam Tank of Cheri Village in Nemili Taluk of Ranipet District. G.O(4D) / No.82 PW(T1) / Dept Dated:18.11.2020. RAS G.O(Ms) / No.40 WR(S1) Dept Dt:11.03.2024. AS / TS / RAS : 10809	1,08,09	1,32	20,01	1,06,77	...
Lower Palar Basin Division., Kancheepuram Capacity addition by deepening strengthening of bund and remodeling of spillways of maduranthagam Tank in maduranthagam taluk of chengalpattu district G.O(Ms) / No.45 PW(T2) / Dept Dated:15.02.2021. RAS G.O(Ms) / No.44 WR(S1) Dept Dt:13.03.2024. AS / TS / RAS : 1726600	172,66,00	99,65,56	20,57,95	73,00,44	...
CE / Chennai Region Capacity Enhancement by deepending & rehabilitation of Guduvanchery Tank in Adayar Sub Basin in Vandalur Taluk of Chengalpattu District G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 G.O.(2D)No.67 WR(2) Dept, dt.19.10.2022 G.O (Ms) No.35, WR (S1) Dept, dt:04.03.2024 AS / TS / RAS :66000	6,60,00	6,45,00	...	15,00	...
Rehabilitation and Hestoration of Saduperi tank in Vellore Taluk of Vellore District.	19,00,00	...	...	3,00,00	16,00,00
Improvements to Tharapadavedu Tank Bund and other infrastructures in Katpadi Taluk of Vellore District.	5,00,00	...	...	...	5,00,00
Total	24,00,00	...	...	3,00,00	21,00,00
G.O.(Ms)No.115 WR(S1) Dept, dt.15.11.2024 AS / TS / RAS : 240000					
TOTAL - 4700 03 800 AB	269,12,78	167,48,90	20,77,97	80,63,87	21,00,00

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04001 Water Resources Department

4700 03 800 BB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601) Kosasthalaiyar Basin Division, Thiruvallur Improvements to the Thamaraipakkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 AS / TS / RAS : 38936 New Schemes	3,89,36	3,88,68	1
					50,00,00
TOTAL - 4700 03 800 BB	3,89,36	3,88,68	1	...	50,00,00

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4700 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 03 800 CA 41601) New Schemes					25,00,00
Total (416-01 Major works)	25,00,00
464 Lands 51 Lands (Charged) (DPC 4700 03 800 CA 46451) Land Acquisition of Palar Basin (Charged) - EIC			1
Total (464-51 Land (Charged))	1
TOTAL - 4700 03 800 CA	1	...	25,00,00

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04001 Water Resources Department

4700 03 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601) CE / Chennai Region Rehabilitation and Desilting of Left Main Canal of Mordhana Reservoir from L.S 0 m to L.S 31840 m in Gudiyattam and Improvements to Mahimandalam Chitheri tank and its infrastructure in Katpadi Taluk of Vellore G.O(4D) / No.49, WR(S1) / Dept, dt. 28.10.2024 AS / TS / RAS : 25000	2,50,00	50,00	2,00,00
TOTAL - 4700 03 800 CB	2,50,00	50,00	2,00,00

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04001 Water Resources Department

4700 03 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601)					
CE / Chennai Region					
Check Dam at Athigathur Village	17,70,73	6,69,79	1,00,01	...	11,00,94
Construction of Check dam across Koundanya River near Sedhukkarai Village in Gudiyatham taluk of Vellore District	11,58,00	1,00,00	8,58,00	10,58,00	...
Total	29,28,73	7,69,79	9,58,01	10,58,00	11,00,94
G.O.No.76, WRD, dt.10.08.2022 AS / TS / RAS : 256579 (G.O. A.S. : 583273) RAS : G.O.61, WR (S1) Dept. dt.01.09.2023 AS / TS / RAS : 115800					
CE / Chennai Region					
Rehabilitation of Saraswathi River from Kothur Village till confluence at Kallar River in Vaniyambadi Taluk of Thirupathur District.	10,84,28	9,94,06	90,22	90,22	...
Re-Construction of Inlet at Araniyar River left side Flood Bank at LS 122.70 km near D/S of Perumbedu Kuppam Village of Thiruvallur District.	5,25,19	5,24,95	...	...	...
Formation of Flood Bank on both side of Koundanya Rier From LS.39000 m to 41500 m In Gudiyattam Town and Taluk of Vellore District.	3,24,79	2,08,37	...	1,16,42	...
Total	19,34,26	17,27,38	90,22	2,06,64	...
G.O.No.53, WRD, dt.29.06.2022 RAS G.O.(Ms)No.23 WR(S1)Dept, dt.23.02.2024 AS / TS / RAS : 181739 (G.O. A.S. : 311223)					
CE / Chennai Region					
Construction of Bed Dam across the Chembarambakam Tank Surplus at LS 750m and diverting the water from the Bed Dam through cut and cover to Feed into the Chikkarayapuram Quarry in Kundrathur Taluk of Kanchepuram District.	35,00,00	...	24,09,78	...	35,00,00
G.O.(4D) No.93, WRD, dt.21.10.2022 AS / TS / RAS : 350000					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir CE / Chennai Region Repairs and Renovation works to the Causeway across Ponnai River at Melpadi Village in Katpadi Taluk of Vellore District G.O(2D)No.23 / WR(S1) Dept / Dated:29.05.2023 AS / TS / RAS : 130759	13,07,59	9,73,62	2,67,45	66,51	2,67,46
CE / Chennai Region Rehabilitation of Palar Anicut near Thiruma!aicheri and J Pudupadi Villages in Walajah and Arcot Taluk of Ranipet District G.O(Ms)No.103 / WR(S1) Dept / Dated:17.10.2024 AS / TS / RAS : 2006600	200,66,00	...	...	9,67,54	71,64,60
TOTAL - 4700 03 800 DA	297,36,58	34,70,79	37,25,46	22,98,69	120,33,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
CE / Chennai Region Construction of Check dam across Ponni River, Kungilinallur Village in Vellore District G.O(2D) / No.89, WR(S1) / Dept, dt. 11.11.2021 RAS G.O.(Ms)No.40 WR(S1)Dept, dt.11.03.2024 AS / TS / RAS : 138911	13,89,11	8,84,53	5,04,58	5,04,58	...
CE / Chennai Region Construction of a Check Dam across the Markandandi in Guntapali Village of Krishnagiri Taluk in Krishnagiri District.	3,33,00	2,52,30	92,44	80,70	...
Construction of an Artificial Recharging Structure across the Malattar in Kongampattu Village near Mettupalayam in Villupuram Taluk and District	3,44,05	85	1,48,15	1,48,15	1,95,05
Construction of a Check Dam across the Ongur River between Vanniyanallur and Rayanallur Villages in Cheyyur Taluk of Chengalpattu District.	4,64,82	4,51,00	13,82	13,82	...
Construction of a Check Dam across the Puthali Madavu nera Irumaram Village in Poonmallee Taluk of Thiruvallur District.	3,05,71	2,69,78	...	35,93	...
Total	14,47,58	9,73,93	2,54,41	2,78,60	1,95,05
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 RAS G.O.(2D)No.13 WR(S1)Dept dt.11.03.2024. AS / TS / RAS : (G.O. A.S. : 258700)					
CE / Chennai Region Construction of a Check Dam across the Palar River near Poigai Village in Anicut Taluk of Vellore District G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 RAS G.O.62 WR(S1) Dept, dt.01.09.2023 AS / TS / RAS : 183200	18,32,00	2,26,81	12,32,08	12,32,08	3,73,11
Construction of a Check Dam across the Agaram River near Govindhambadi Village in Anicut Taluk of Vellore District	11,60,00	9,25,54	2,34,47	2,34,46	...
Total	29,92,00	11,52,35	14,66,55	14,66,54	3,73,11
G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 RAS G.O. 54 / 07.08.2023 AS / TS / RAS : 116000					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
03 Palar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir - NABARD assistance					
416 Major Works					
01 Major Works					
(DPC 4700 03 800 DB 41601)					
CE / Chennai Region					
Construction of Check dam across Kosasthalaiyar - Ranipet	7,60,00	7,46,60	...	...	...
Construction of Check Dam across the Pambar River near Matrapalli Village in Tirupathur Taluk, of Tirupathur District	3,93,89	3,72,87	21,02	19,18	...
Construction of Check Dam across the Pambar River near Jondrampalli Village in Tirupathur Taluk, of Tirupathur District	3,44,69	3,22,28	22,41	20,55	...
Construction of Check Dam across the Kosasthalaiyar river near Kariyakudal Village in Nemili Taluk of Ranipet District. .	7,88,74	7,46,57	42,17	38,50	...
Total	22,87,32	21,88,32	85,60	78,23	...
G.O.No.11, WRD, dt.23.02.2022 RAS G.O.(Ms)No.40WR(S1)Dept, dt.11.03.2024 AS / TS / RAS : 147250					
CE / Chennai Region					
Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Kodur Tank in Cheyyar Taluk of Chengalpattu Distict.	25,00	12,25	...	12,75	...
Rehabilitation of Sluice Weir, Field channel and desilting of supply channel in kolathur Tank in Cheyyar Taluk of Chengalpattu district.	28,60	28,05	...	...	...
Rehabilitation of Sluice, Weir, Field Channel and Desilting of Supply Channel in Mugaiyur Tank in Cheyyar Taluk of Chengalpattu Distict.	31,00	30,52	...	...	...
G.O (4D) No.28, WR (S1) Dept, dt:28.04.2022					
AS / TS / RAS : 8640					
G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022					
Total	84,60	70,82	...	12,75	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
CE / Chennai Region Rehabilitation of Sluice, Weir, Field Channel in nadumaram valavaneri in Cheyyur Taluk of Chengalpattu Distict.	30,00	12,29	...	17,71	...
Total	30,00	12,29	...	17,71	...
G.O (4D) No.28, WR (S1) Dept, dt:28.04.2022 AS / TS / RAS : 3000 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 CE / Chennai Region Rehabilitation Vallimalai Tank, Muthrasikuppam Tank and Ponnai Anicut south Main Canal in Katpadi Taluk of Vellore District by carrying out the following works:- A. Weir repairs B. Supply Channels C. Culvert D. Head Regulator E. Shutter (Remaining works are deferred)	64,89	61,62	3,27	3,27	...
Total	64,89	61,62	3,27	3,27	...
G.O.(4D)No.33,WR(S1)Dept, dt.28.04.2022 G.O (2D) No.67, WR (S2) Dept, dt.19.10.2022 RAS G.O.(4D)No.16 WR(S1)Dept, dt.15.03.2024. AS / TS / RAS :6489 Upper Palar Basin Division, Vellore Rehabilitation of Bora Kanar from Vellakuttai village to till Erakuttai Tank in Vaniyambadi Thirupatur District Lining the left Main canal of Morthana Reservoir from LS 20150 m to LS 20450 m with Geo synthetic sheet to avoid seepage of water in Kanguppam Village in K.V.Kuppam Taluk of vellore District Rehabilitation and Restoration of Pandian Maduvu in Katpadi taluk of Vellore District	2,48,00	49,65	1,78,00	1,98,35	...
	1,47,00	1,47	1,00,00	1,45,53	...
	6,32,00	75,20	4,52,00	4,52,00	1,04,80
Total	10,27,00	1,26,32	7,30,00	7,95,88	1,04,80
G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS : 63200					

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
Upper Palar Basin Division, Vellore Construction of a Check Dam across Koundanya Nadhi near in Jangalapalli (Hamlet of Rangasamudram) Village in Gudiyatham Taluk of Vellore District.	13,42,00	3,00,00	10,42,00	10,42,00	...
Construction a bed Dam across palar River at Eraiyankadu Village in Anicut Taluk of Vellore District	52,48,00	1,26	40,48,00	24,75,04	27,71,70
Total	65,90,00	3,01,26	50,90,00	35,17,04	27,71,70
G.O.(Ms) No 66 WR (S1) Dept, Dated 08.09.2023 AS / TS / RAS : 659000					
CE / Chennai Region Construction of a Check dam across the Kannaru River near Chinnaveppampattu Village in Vaniyambadi taluk of Thirupathur District.	3,96,00	...	3,96,00	3,96,00	...
Construction of a Check dam across ponnai River between paramasathu Village and ponnai Village in Katpadi Taluk of Vellore District.	17,68,00	...	17,68,00	10,00,00	7,68,00
Total	21,64,00	...	21,64,00	13,96,00	7,68,00
G.O.(Ms) No.67 WR (S2) Dept, Dated.11.09.2023 AS / TS / RAS : 216400 (G.O.A.S : 693520)					
Reconstruction of Upper Cheyyar Anicut across cheyyar river in Elathur Village of Kalasapakkam rraluk of Tiruvannamalai District.	18,40,00	...	...	...	18,40,00
Rehabilitation of Ulunthai Anicut in Ulunthai Village in Vandavasi Taluk of Tiruvannamalai	5,65,00	...	...	...	5,65,00
Total	24,05,00	...	...	...	24,05,00
G.O.(4D)No.42 WR(S2)Dept, dt.11.09.2024 AS / TS / RAS : 240500 (G.O.A.S :837200)					
Restoration of Madhandakuppam Tank in Madhandakuppam Village of Katpadi Taluk in Vellore District. G.O.(4D)No.44 WR(S2)Dept, dt.11.09.2024 AS / TS / RAS : 13000	1,30,00	...	...	...	1,30,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 DB						(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4700 Capital Outlay on Major Irrigation						
03 Palar Basin - Commercial						
800 Other Expenditure						
State's Expenditure						
DB Weir - NABARD assistance						
416 Major Works						
01 Major Works						
(DPC 4700 03 800 DB 41601)						
Construction of a check dam across Vellakkal Kanar in Periyankuppam Village in Ambur Taluk of Tirupathur District.	4,00,00	...	...	...	4,00,00
Construction of a check dam at Malaikanar in Khadavalam Village of Ambur Taluk of Tirupathur District.	6,00,00	...	...	...	6,00,00
Total	10,00,00	...	...	...	10,00,00
G.O.(Ms)No.93 WR(S2)Dept. dt.11.09.2024 AS / TS / RAS : 100000						
Construction of Anicut across Kamandalanaganathi river near Vazhapandal Village in Kalavai Taluk of Ranipet District. G.O.(Ms)No.94 WR(S2)Dept. dt.11.09.2024 AS / TS / RAS : 149800	14,98,00	...	...	...	14,98,00
Construction of Anicut across Sempoondi Maduvu to feed Sempoondi tank in Sempoondi Village of Madurantakam Taluk of Chengalpattu District. G.O.(Ms)No.109, WR (S2) Dept. dt.28.10.2024 AS / TS / RAS : 45000	4,50,00	...	...	...	4,50,00
Construction of Check dam between Devanasi malai and Veerakattalai malai in Vellakulam Village in Timiri Block in Arcot Taluk of Ranipet G.O.(Ms)No.109, WR (S2) Dept. dt.28.10.2024 AS / TS / RAS : 65000	6,50,00	...	...	...	6,49,97
EIC, WRD			8,04,70	...	...
TOTAL - 4700 03 800 DB	242,09,50	57,71,44	111,03,11	80,70,60	103,45,63	

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601)					
Lower Pennaiyar Basin Division, Villupuram Reclaming Kazhuveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 G.O.(Ms) No.40 WR(S1) Dept, dt.11.03.2024 AS / TS / RAS :1610000	166,75,69	52,41,61	31,15,50	10,00,00	50,00,00
Upper Palar Basin Division, Vellore Formation of road on the right blank if Koundanya Mahanadi river from Thalayatham to sempalli road in Gudiyatham Town of Vellore district.	30,19,00	6,70,00	23,49,00	23,49,00	...
Construction of Vented Causeway across Koundanya Mahandi river near Gangalamman Koil in Gudiyatham Town of Vellore District	13,70,00	...	13,70,00	13,70,00	...
Providing Walking track on the left bank of Koundanya Mahanadi river in Gudiyatham Town of Vellore District.	2,91,00	...	1,45,50	2,91,00	...
Total	46,80,00	6,70,00	38,64,50	40,10,00	...
G.O .Ms.No. 41,WR(S1)dept,dt.20.06.2023. AS / TS / RAS : 468000 (G.O.A.S. : 483600)					
Formation of road on the right blank if Koundanya Mahanadi river from Thalayatham to sempalli road in Gudiyatham Town of Vellore district. G.O.(Ms) No.72 WR(S2)Dept dt.06.08.2024 AS / TS / RAS : 84100	8,41,00	...	...	1,00,00	7,41,00
New Schemes					25,00,00
TOTAL - 4700 03 800 EA	221,96,69	59,11,61	69,80,00	51,10,00	82,41,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601)					
Kosasthalaiyar Basin Division, Thiruvallur Construction of Regulator across Sholingar Branch Channel near Parabhayangapuram Village in R.K.Pet Taluk of Thiruvallur District. G.O. NO.52 /28.06.2022 AS / TS / RAS : 84639	8,46,39	7,04,24	1,42,00	1,42,15	...
Upper Palar Basin Division, Vellore Laying of RCC Pipes in Valleri tank surplus channel to feed Koratti tank in Adhiyur Village in Thirupathur taluk of Thirupathur District.	1,47,00	44,34	1,00,00	1,02,66	...
Rehabilitation of Kavasampattu Goddar River from Melur Village in K.V.Kuppam taluk of Vellore District	9,70,00	1,99,96	7,70,00	7,70,04	...
Total	11,17,00	2,44,30	8,70,00	8,72,70	...
G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS : 111700 (G.O. A.S. : 1283600)					
Strengthening the supply channel of Kazhiyur big tank and Construction of Retaining wall from Kodanagar and Puliyarampakkam tank in Cheyyar Town and Cheyyar Taluk of Tiruvannamalai District (G.O.(4D) No.43 / WR (S2) Dept. dt.11.09.2024) AS / TS / RAS : 53000	5,30,00	...	...	1,32,50	3,97,50
Rehabilitation of Kallar and Chinna Palar river in Vaniyambadi in Vaniyambadi Town and Taluk of Thirupathur District (G.O.(2D) No.52 / WR (S1) Dept. dt.15.11.2024) AS / TS / RAS : 53000	9,00,00	...	...	1,03,50	7,96,50
Improvements to Mahimandalam Chitheri tank and its infrastructure in Katpadi Taluk of Vellore District. G.O(4D) / No.49, WR(S1) / Dept, dt. 28.10.2024 AS / TS / RAS : 16000	1,60,00	...	...	...	1,60,00
TOTAL - 4700 03 800 EB	35,53,39	9,48,54	10,12,00	12,50,85	13,54,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 03 800 FA 41601) Lower Palar Basin Division, Kancheepuram Construction of an anicut cross the Cheyyar river near Silambakkam village to feed magaral big tank Arasanipalai Tank and Vayalathur river Channel in Uthiramerur Taluk of Kancheepuram District G.O.Ms.No.59, WR (S1) Dept, 07.07.2022 AS / TS / RAS : 352112	35,21,12	9,31,13	19,89,98	25,89,99	...
TOTAL - 4700 03 800 FA	35,21,12	9,31,13	19,89,98	25,89,99	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601)					
CE / Chennai Region					
Construction of one Sub Surface Dyke across the palar River near shenbakkam Village in Vellore Taluk and District. G.O.(2D)No.6 WR(S1)Dept, Dt.07.01.2022 G.O.(Ms)No.40 WR(S1)Dept, dt.11.03.2024 AS / TS / RAS : 183100	19,65,72	18,30,98	1,34,72	1,34,74	...
Upper Palar Basin Division, Vellore					
Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Palar river near Arumparuthi Village	28,00,53	24,32,27	...	3,68,26	...
Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Palar river near Thiruparkadal - Valavnur	54,39,04	42,86,94	2,23,03	11,52,10	...
Announcement made by Hon'ble Minister for Water Resources for 2022-23 Construction of 3 Sub Surface Dykes in Ranipet, Thirupathur, and Vellore Districts to recharge and enhance ground water level - Malattar river near Narriyampattu Village	13,26,09	11,82,84	1,42,25	1,42,19	...
Total	95,65,66	79,02,05	3,65,28	16,62,55	...
G.O(Ms) / No.46 WR(S1) / Dept Dated: 23.06.2022. G.O.(Ms)No.40 WR(S1)Dept, dt.11.03.2024 AS / TS / RAS : 956565					
Construction of Sub surface dyke across Cheyyar river near Thozupedu Village in Cheyyar Taluk of Tiruvannamalai District. G.O.(Ms)No.95 WR(S2)Dept, dt.11.09.2024 AS / TS / RAS : 55000 (AS.G.O.102300)	5,50,00	...	...	1,10,00	4,40,00
TOTAL - 4700 03 800 FB	120,81,38	97,33,03	5,00,00	19,07,29	4,40,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4700 03 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	86,38,96	83,38,35	5,26	18,06	...
2 Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	5,29,26	5,24,49	...	...	...
3 Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	1,30,16	1,29,27	...	...	...
4 Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	3,03,10	3,01,81	...	...	...
5 Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri,Mudayur Periya Eri,Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District. G.O(Ms)No.113/PW (WR1) dt 23.05.2017	3,04,82	3,04,49	...	...	...
6 Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank , Thirukazhukundram Taluk, Kancheepuram Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	3,18,60	3,17,67	...	...	...
7 Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	2,36,91	2,36,56	...	...	...
8 Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram Distric G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	4,25,81	4,24,57	...	...	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4700 03 800 PA 416 01)					
9 Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District .G.O (Ms) No. 114/PW (WR1) dt 23.05.2017	46,32	45,43	...	...	...
10 Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District. G.O (Ms) No. 114/PW (WR1) dt 23.05.2017	4,67,76	4,67,53	...	...	...
11 Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSm to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist. G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	90,82	90,71	...	...	...
12 Renovation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP G.O (Ms) 140/PW (WR1) dt 21.06.2017	8,53,60	7,79,55	4,91	3,30	1
13 Renovation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	4,88,96	4,77,82	...	1,36	1
14 Renovation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	89,67,86	45,78,65	28,43,63	43,81,77	1
15 Renovation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under phase III of TNIAMP G.O (MS) No.142 /PW (WR1) dt 07.10.2021	29,02,55	21,57,84	4,85,95	7,41,32	1
16 Rehabilitation and Modernisation in Poiney Sub basin in Walajah Taluk in Ranipet District under phase IV of TNIAMP RAS G.O. (Ms) 85/ WR (WR1) dt 27.08.2024	20,37,81	14,73,76	5,63,22	5,63,22	1
17 EIC RESERVE			13,46,48		
TOTAL - 4700 03 800 PA	267,43,30	206,48,50	52,49,45	57,09,03	5

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 03 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Minor Irrigation					
03 Palar Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtant Works					
416 Major works					
01 Major works					
(DPC 4700 03 800 PB 416 01)					
1 Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam G.O.Ms.No.264 PW (WR1) Dated 16-12-2015	5,66,30	5,65,58	1	1	1
Kosasthaiyar Basin Division, Tiruvellore AS / TS / RAS : 56630					
2 Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS :		...	...	...	...
TOTAL - 4700 03 800 PB	5,66,30	5,65,58	1	1	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
416 Major Works					
01 Major Works					
(DPC 4700 04 800 AA 41601)					
Coleroon Basin Division, Chidambaram					
Augmenting the storage capacity of the Perumal Tank in Kurinjipadi Taluk of Cuddalore District.	119,77,55	117,93,30	1	...	...
G.O(Ms) No.23 / PW (T1) Dept / Dated:22.01.2021					
AS / TS / RAS : 1197755					
Overhauling of canal sluice shutters, worm hoist arrangements, replacement of EM brake in gantry hoist and protection arrangements to the additional spillway hoist bridge at Gomukhi dam in Kachirapalayam at Chinnasalem Taluk of Kallakurichi District	91,00	...	...	91,00	...
Repair to vertical lift gate shutters in old existing spillway vent 1,2,3 with hoisting arrangements in manimukthanadhi dam in Sankarapuram Taluk Kallakurichi District	2,34,00	...	...	2,34,00	...
Total	3,25,00	...	...	3,25,00	...
G.O(Ms) No.45 / WR (S2) Dept / Dated:13.03.2024					
AS / TS / RAS : 32500 (A.S.Go. 660000)					
New Schemes					50,00,00
TOTAL - 4700 04 800 AA	123,02,55	117,93,30	1	3,25,00	50,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AB Barrage- NABARD Assistance 416 Major Works 01 Major Works (DPC 4700 04 800 AB 41601)					
CE/ Chennai Region Rehabilitation of Willington Reservoir low level channel and its cross masonries in Tittakudi Taluk of Cuddalore District. G.O.No.33/ WR(S1) Dept., Dated 28.04.2022. G.O.(2D)No.67/ WR(S2) Dept., Dated :19.10.2022. RAS G.O.(4D)No.16 WR(S1)Dept, dt.15.03.2024 AS / TS / RAS : 130764	13,07,64	11,99,97	1,07,66	1,07,66	...
CE/ Chennai Region Repalacement, Fabrication and Erection of Vertical Shutter in old Existing Spilway vent 1 & 2 with hoisting arrangements in Gomukhi Dam near Vadakanandhal village of Chinnaselam Taluk of Kallakurichi District G.O.(Ms) No.06 WR(S1) Dept, dt.11.01.2024 AS / TS / RAS : 124074	12,40,74	15,00	7,63,09	12,25,74	...
New Schemes					50,00,00
TOTAL - 4700 04 800 AB	25,48,38	12,14,97	8,70,75	13,33,40	50,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 04 800 CA 41601) Coleroon Basin Division, Chidambaram Interest payable at 18% p.a to M/s S.P.Periyasamy & CO for a sum of Rs.3,46,99,134/- in respect of the arbitration O.P.No.93/2006 on the file of Principal District Judge, Cuddalore. G.O.(D).No.314, WR (S1) Dept. dt.21.12.2022 AS / TS / RAS : 34700	3,47,00	3,46,99	...	...	...
Coleroon Basin Division, Chidambaram Providing two flood monitoring roads at coleroon river left bank bund from LS. 127.270 to 139.400 Km and from LS. 139.400 to 152.655 Km in Kattumannarkoil Taluk of Cuddalore District G.O.(D)No 94 WR (S1) Dept, Dated 09.05.2023 AS / TS / RAS : 190500	19,05,00	9,99,93	9,04,99	9,05,07	...
Total (416-01 Major Works)	22,52,00	13,46,92	9,04,99	9,05,07	...
464 Lands 01 Lands (Voted) (DPC 4700 04 800 CA 46401) Coleroon Basin Division, Chidambaram Land acquisition payment for Construction of Aruvalmukku Channel in Thiruchopuram Village at Cuddalore District. G.O.(2D).No.49, PW (T1) Dept. dt.17.02.2021 RAS G.O.23 WR (N1) Dept, dt.28.04.2023 AS / TS / RAS : 73269	7,32,69	6,31,54	1	1	1,01,14
(Total 464-01 (Voted))	7,32,69	6,31,54	1	1	1,01,14
TOTAL - 4700 04 800 CA	29,84,69	19,78,46	9,05,00	9,05,08	1,01,14

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 CB 41601)					
CE/ Trichy Region Reconstruction of 8 Numbers of Syphons in Supply channel offtaking from Nallur Anicut to feed Noothapur and Nerkunam tanks in Veppanthattai Taluk of Perambalur District except protection wall, Lining and design variation which are not agreed to. G.O.(Ms) No.27, PW (N2) Dept. dt.27.01.2021. G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022. G.O.43 WR (S2)Dept, dt.11.03.2024 AS / TS / RAS : 36813	3,68,13	3,26,91	...	41,22	...
CE/ Trichy Region Rehabilitation of Koneri River originating from Pachamalai hills and its connecting Tanks in Perambalur Taluk and District without side wall lining. G.O.(4D).No.35 WR (S2)Dept./Dt.02.05.2022. AS / TS / RAS :47000 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022. G.O.(4D) No.43, WR (S2) Dept. dt.20.12.2023 (RAS) AS / TS / RAS : 50889 (G.O. R.A.S : 155109)	5,10,00	4,94,49	1	15,51	...
Strengthening works in Kachirapalayam Tank Supply Channel from LS 800 m to 1570 m at Kachirapalayam Village in Chinnasalem Taluk of Kallakurichi District. G.O.(4D) No.43 WR(S2) dept, dt.11.09.2024 AS / TS / RAS : 40000	4,00,00	1,00,00	3,00,00
TOTAL - 4700 04 800 CB	12,78,13	8,21,40	1	1,56,73	3,00,00

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4700 04 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 04 800 DA 41601) Vellar Basin Division, Virudhachalam Reconstruction of damaged bathing Ghat at Manimuktha River in Cuddalore District G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS :14600 (G.O. A.S. : 1283600)	1,46,00	39,92	1,06,00	1,06,01	...
TOTAL - 4700 04 800 DA	1,46,00	39,92	1,06,00	1,06,01	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
CE / Chennai Region					
Rehabilitation and Improvements to the Pandalam Anicut in Pandalam village in Sankarapuram taluk of Kallakurichi District.	90,82	84,92	5,90	5,90	...
Providing Protection Wall in Coleroon North Rajan Channel Left Bank from LS 14985 m to 16445 m at Omampuliyur Village of Kattumannarkoil Taluk of Cuddalore District.	11,07,74	9,67,90	1,39,84	1,39,84	...
Construction of Flood Protection Wall in LB and RB of Middle Paravanar from LS 0.85 km to 7.50 km in Bhuvanagiri and Kurinjipadi Taluks of Cuddalore District.	16,35,93	14,18,49	2,17,44	2,17,44	...
Total	28,34,49	24,71,31	3,63,18	3,63,18	...
G.O (4D) No.34, WR (S1) Dept, dt:28.04.2022 G.O (2D) No.67, WR (S2) Dept, dt:19.10.2022 RAS G.O.(Ms)No.35 WR(S1)Dept, dt.04.03.2024 AS / TS / RAS : 283449					
Vellar Basin Division, Virudhachalam					
Permanent Flood Protection to Vellar River near Murugangudi Village Tittagudi Taluk of Cuddalore District.	9,73,94	3,21,08	6,52,86	6,52,86	...
Strengthening and Improvements to Pazhavar odai in Thittagudi Taluk of Cuddalore District.	4,79,99	49,97	4,29,99	4,30,02	...
Total	14,53,93	3,71,05	10,82,85	10,82,88	...
G.O.(2D).No.45 PW (S2) Dept Dated 01.09.2023 AS / TS / RAS : 145393 (G.O.A.S. : 572425)					
CE / Chennai Region					
Protection Wall in Right Bank of Vellar River at Sakthivillagam village from L.S.1683M to L.S.1770M in Chidambaram Taluk of Cuddalore District	4,97,00	3,19,35	1,77,51	1,77,65	...
Rehabilitation of Kazhuthaivetti Drain in Bhuvanagiri Taluk of Cuddalore District.	4,86,00	10,00	4,76,00	4,76,00	...

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04001 Water Resources Department

4700 04 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
Improvement Works to Puthanandi Anicut Shypon and its supply channel feeds to 6 Tanks at Athur Village in Ulundurpettai Taluk of Kallakurichi District	80,00	10,00	64,18	70,00	...
Total	10,63,00	3,39,35	7,17,69	7,23,65	...
G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023 AS / TS / RAS :106300 (G.O. A.S. : 1283600)					
Construction of Check Dam across Vasistanadhi near Koogaiyur village in Chinnasalem Taluk of Kallakurichi District.	7,40,00	...	...	1,25,00	6,15,00
Flood protection works in Vellar in Semberi & Soundirasozhapuram Village in Thittakudi Taluk of Cuddalore District	17,98,00	...	...	2,10,00	15,88,00
Total	25,38,00	...	...	3,35,00	22,03,00
G.O.(MS)No 87 WR (S1) Dept, Dated 28.08.2024 AS / TS / RAS :253800 (G.O. A.S. :2662520)					
Construction of a Check dam across Manimuktha River near Manavalanallur Village in Virudhachalam Taluk of Cuddalore District	25,20,00	...	...	2,99,80	22,20,20
G.O. 93 / WR (S2)Dept, dt.11.09.2024 AS / TS / RAS :252000 (G.O. A.S. :					
Construction of Kuchipalayam Regulator across Sokkan odai in Chidambaram Taluk of Cuddalore District. G.O.(2D)No. 43 / WR (S2)Dept dt.11.09.2024 AS / TS / RAS :90000 (G.O. A.S. :	9,00,00	...	...	1,25,00	7,75,00
EIC, WRD			3,21		
TOTAL - 4700 04 800 DB	113,09,42	31,81,71	21,66,93	29,29,51	51,98,20

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Course - NABARD assistance					
416 Major Works					
01 Major Works					
(DPC 4700 04 800 EB 41601)					
Chennai Region					
Providing Flood drainage carrier from Edaiyur to Karumakudi Reserve Forest in Virdhachalam Taluk of Cuddalore District	18,74,50	...	...	3,00,00	15,74,50
Providing Flood Drainage Carrier to Kaludhur Odai from Malaiyanur Village to Sevveri Village in Veppur and Thittakudi Taluk of Cuddalore District.	15,00,00	...	...	...	15,00,00
Total	33,74,50	...	...	3,00,00	30,74,50
G.O.(4D).No.53, WR (S1) Dept, dt.15.11.2024					
AS / TS / RAS : 337450					
TOTAL - 4700 04 800 EB	33,74,50	...	...	3,00,00	30,74,50

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601) Vellar Basin Division, Virudhachalam Rehabilitation and Modernization of Kondangi Tank in Sandropalayam Village of Cuddalore Taluk in Cuddalore District G.O.(2D).No.26, WR (S1) Dept, dt.28.04.2022 AS / TS / RAS : 13500 G.O.(2D).No.67, WR (S2) Dept, dt.19.10.2022	1,35,00	33,54	1	1,01,46	...
TOTAL - 4700 04 800 FB	1,35,00	33,54	1	1,01,46	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 04 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 04 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-I G.O (Ms) 140/PW (WR1) dt 21.06.2017	85,49,00	79,25,93	2,32	11,75	...
2 Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project G.O.67 dt 22.02.2016	6,07,00	5,96,51	...	...	...
3 Rehabilitation and Modernisation in Kammapuram Block in Srimushnam Taluk of Cuddalore District under TNIAM Project-II (Phase IV) (Lower Vellar Sub bsin) RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	48,42,20	41,63,49	6,77,67	6,77,67	1
4 EIC RESERVE			10,34,13		
TOTAL - 4700 04 800 PA	139,98,20	126,85,93	17,14,12	6,89,42	1

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04001 Water Resources Department**

4700 04 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin -Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 04 800 PB 416 01)					
1 Rehabilitation of Dams under vellar Basin Dam DRIP II		...	20,00,01	1	1
TOTAL - 4700 04 800 PB		...	20,00,01	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4700 04 800 PC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin -Commercial					
800 Other Expenditure					
State's Expenditure					
PC Dam Rehabilitation and Improvement Project - II (DRIP - II)					
416 Major works					
01 Major works (DPC 4700 04 800 PC 41601)		...	1	1	1
TOTAL - 4700 04 800 PC	1	1	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4700 05 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
AMARAVATHY DAM DIVISION, DHARAPURAM Formation of Tank across Nallathangal Odai in Ponnivadi Village Dharapuram Taluk of Erode District. Construction of High Level Bridge across Nallathangal Odai at D/S of dam .	78,00	...	1	...	...
G.O.(Ms) No.169 / PW(S1)Dept / Dated:26.05.2022 AS / TS / RAS : 7800					
CE/Plan Formulation Conducting Surveying and Levelling Operation including subsoil investigation to study the feasibility for the scheme of "Formation of Reservoir across Valaiyar river of Bodinayakkanur Taluk in Theni District". G.O.(4D) No.12 / WR (S1)Dept / Dated:27.06.2023 AS / TS / RAS : 2475	24,75	2,29	25	17,14	...
Total (416-01 Major Works)	1,02,75	2,29	26	17,14	...
464 Lands 51 Lands (Charged) (DPC 4700 05 800 AA 46451)					
Land Acquisition of Vaigai Basin (Charged)	1
Total (464-51 Lands) Charged	1
TOTAL - 4700 05 800 AA	1,02,75	2,29	27	17,14	...

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04001 Water Resources Department

4700 05 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601)					
Lower Vaigai Division, Paramakudi Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 AS / TS / RAS :188185	18,81,85	17,28,04	1,53,81	1,45,00	...
Periyar Vaigai Basin Division, Madurai Changing hoisting operation of Pickup Anicut shutter from Manual mode to Electrical mode and Construction of Generator Room of Vaigai Dam in Periyakulam Taluk of Theni District.	1,43,24	42,95	1,00,00	1,00,00	...
Providing shutter and generator arrangements in Sathaiyar Dam in Konapatti Village of vadipatti Taluk in Madurai District.	1,45,70	42,80	1,02,94	1,02,90	...
Total	2,88,94	85,75	2,02,94	2,02,90	...
G.O.(Ms) No.06 WR (S1) Dept, dt.11.01.2024 AS / RAS / TS : 28894 (G.O. A.S. : 508260)					
Providing Electrical Arrangements and Purchase of New Generator to Marudhanadhi Dam of Authoor Taluk in Dindigul District . G.O.(Ms) No.87 WR (S1) Dept, dt.28.08.2024 AS / RAS / TS : 2510 (G.O. A.S. :2662520)	25,10	...	...	12,05	13,05
Rehabilitation of Vilathur Tank in Kallikudi Village of R.S Mangalam Taluk in Ramanathapuram District. G.O.(4D) No. 44 / WR (S2)Dept dt.11.09.2024 AS / RAS / TS : 9900 (G.O. A.S. : 501700)	99,00	...	...	20,00	79,00
Standardisation of Pattathatti Ex-Zamin Tank in Mulliyarenthal Village of Ilayankudi block in Ilayankudi Taluk of Sivagangai District.	75,00		...	17,50	57,50
Standardisation of Pappanendhal Ex Zamin Tank in Mulliyarenthal Village of Ilayankudi Block in Ilayankudi Taluk of Sivagangai District.	91,00		...	22,98	68,02
Total	1,66,00	...	...	40,48	1,25,52
G.O.(2D) NO. 42 , WR (S2) Dept dt.11.09.2024 AS / RAS / TS : 16600 (G.O. A.S. : 49700)					
TOTAL - 4700 05 800 AB	24,60,89	18,13,79	3,56,75	4,20,43	2,17,57

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04001 Water Resources Department

4700 05 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601)					
Periyar Dam Spl. Division, Cumbum Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500	7,85,00	1,29,66	1,00,00	1,00,00	1,00,00
Periyar Dam Special Division, Cumbum Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400	4,14,00	1,34	1,00,00	2,00,00	2,12,66
CE / Madurai Region Periyar Dam-strengthening of earthen bund on the left side of Energy Dissipation arrangement wall near addl 3 vents at Mullai periyar dam G.O.(MS) No.01/ PW (P1) Dept /dt:04.01.2021. AS / TS / RAS : 90000	9,00,00	8,94	1,00,00	3,00,00	5,91,06
Total (416-01 Major Works)	20,99,00	1,39,94	3,00,00	6,00,00	9,03,72
464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451)					
Land compensation of Vaigai Basin (Charged)			10,00	...	...
Total (464-51 Lands (Charged))	...	...	10,00	...	...
TOTAL - 4700 05 800 BA	20,99,00	1,39,94	3,10,00	6,00,00	9,03,72

Demand No.40 Water Resources Department
04001 Water Resources Department

4700 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 16 Major Works (DPC 4700 05 800 CA 41601)					
18th Canal Extension Spl. Dn, Theni Vaigai Reservoir Irrigation facilities to 58 villages G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) AS / TS / RAS : 865300	86,53,00	85,80,19	14	...	...
CE / Madurai Region Providing Lift Irrigation Water Supply through Pipe line network from the Suruliyar River near Thottamanthurai to the Shanmuganathi Reservoir Project (SNRP) Canal and 34 other beneficiary tanks in 8 Villages Uthamapalayam Taluk of Theni District G.O.Ms.No.68, PW (P1) Dept. dt.24.02.2021 AS / TS / RAS : 910000	91,00,00	...	1	6,13	...
Special Desilting works for 2024-25 (Vaigai Basin) G.O. (2D) No.3, WR (K1) Dept. dt.06.02.2024 AS / RAS / TS : 11600 (G.O. A.S. : 1150000)	1,16,00	...	1,16,00	1,16,00	...
Special desilting works for Vaigai Basin for 2025-26 G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 13450	1,34,50	...	...	...	1,34,50
Announcement / New Schemes					23,65,50
Total (416-01 Major Works)	180,03,50	85,80,19	1,16,15	1,22,13	25,00,00

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4700 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals					
464 Lands 01 Lands (Voted) (DPC 4700 05 800 CA 46401) Special Project Division, Kulithalai Cauvery- Vaigai-Gundaru River Linking Project. Land Acquisition-Karur District. GO.(Ms)No.115/PW(N2)Dept/dt.30.04.2020 G.O.No.169 / dt.26.11.2021 AS / TS / RAS :3789500	378,95,00	352,62,68	...	...	...
Special Project Division, Pudukottai Cauvery- Vaigai-Gundaru River Linking Project. Land Acquisition-Trichy & Pudukottai District. GO.(Ms)No.101/PW(N2)Dept/dated.27.04.2020 AS / TS / RAS :5716798	571,67,98	498,12,70	42,85,73	...	...
Land acquisition - Compensation - 58 Village Canal Scheme - Kovilpatti Village G.O.(MS)No.75 WR (N2)Dept, dt.08.08.2024 AS / TS / RAS :377	3,77	...	...	3,77	...
New Schemes					50,00,00
Total (461-01 Lands - Voted)	950,66,75	850,75,38	42,85,73	3,77	50,00,00
464 Lands 51 Lands (Charged) (DPC 4700 05 800 CA 46451) Land Compensation of Vagai Basin (Charged)			10,00	...	1
Total (464-51 Lands - Charged)	10,00	...	1
TOTAL - 4700 05 800 CA	1,130,70,25	936,55,57	44,11,88	1,25,90	75,00,01

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4700 05 800 CB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
Manjalar Basin Division, Periyakulam Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021 AS / TS / RAS : 985210	98,52,10	13,61	...	...	...
Periyar Main Canal Division, Melur Rehabilitation and Modernisation of Periyar Main Canal from L.S.47.10KM to 58.000KM and its distributory channels in Madurai East taluk and Melur of Madurai District.	4,65,00	2,94,16	1,70,84	1,70,84	...
Saruganiyar Basin Division, Sivagangai Rehabilitation of Right Main Canal and Left Main Canal off taking from Virahanur regulator across Vaigai river in Thiruppuvanam and Manamadurai taluks of Sivagangai District	30,88,14	26,32,75	...	4,55,23	...
Gundar Basin Division, Madurai Rehabilitation of 58th village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk of Dindugal District and Usilmapatti Taluk of Madurai District.	4,95,70	90,91	1	2,43,68	1,61,10
Total	40,48,84	30,17,82	1,70,85	8,69,75	1,61,10
G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :544900 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022 G.O.(4D) No.24 WR (S2) Dept, dt.14.06.2024					
Periyar Vaigai Basin Division, Madurai Restoration of S.Alangulam tank Secondary Feeder Channel offtaking at LS 9055 m of Thandalai Distributory in Madurai North Taluk in Madurai District. G.O.(4D).No.32 WR(S2) Dept, Dt: 28.04.2022. AS / TS / RAS :19300 G.O.(2D).No.67 WR(S2) Dept, dt.19.10.2022 G.O.(4D).No.22 WR(S2) Dept, dt.22.05.2024	1,93,00	1,92,97	1

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4700 05 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
Manjalar Basin Division, Periyakulam Modernisation of Ayyampalayam Rajavoikkal supply channel in Ayyampalayam village of Authoor Taluk in Dindigul District (G.O. (4D) No.30, WR (S2) Dept. dt.19.09.2023) AS / TS / RAS :47079	4,70,79	80,00	3,90,79	3,90,79	...
Periyar Vaigai Basin Division, Madurai Permanent Resotration and Rehabilitation of Keelapanagadi Tank Surplus Channel with in the Madurai Corporation limit in Madurai District	3,93,61	2,49,98	1,44,80	1,43,63	...
Gundar Basin Division, Madurai Improvements to Main Canal from Pudur to Pullimaankombai village in 58 Village Scheme in Andipatti Taluk of Theni District, Nilakottai Taluk o Madurai District	7,56,47	80,00	4,08,19	4,08,18	2,68,28
Total	11,50,08	3,29,98	5,52,99	5,51,81	2,68,28
G.O.(4D) No.31, WR (S2) Dept. dt.22.09.2023 AS / TS / RAS :88180 (G.O. A.S. : 569675)					
Rehabilitation and Renovation of Shieldkal Canal and its tanks in Kallaradhinipatti, Thirumalai, Namanoor, Melapoongudi, Saloor, Sholapuram, Nalukottai villages of Sivagangai Taluk of Sivagangai District G.O.(Ms) No.87 WR(S1)Dept, dt.28.08.2024. AS / TS / RAS :288800 (G.O. A.S. : 2662520)	28,88,00	...	...	60,64	28,27,38
Renovation of Nilaiyur Channel from LS 7289 m to LS 11480 m (Melakkal Regulator to Kamatchipuram Bridge) in Madurai West Taluk of Madurai District	3,00,00	...	...	10,00	2,90,00
Renovation of Nilaiyur Channel from LS 1780 m to LS 7289 m (Thenkarai Sluice to Melakkal Regulator) in Vadipatti Taluk of Madurai District	4,00,00			10,00	3,90,00
Total	7,00,00	...	...	20,00	6,80,00
G.O.(4D) No.43 WR (S2)Dept, dt.11.09.2024 AS / TS / RAS : (G.O. A.S. : 2662520)					
TOTAL - 4700 05 800 CB	193,02,81	36,34,38	11,14,64	18,92,99	39,36,76

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04001 Water Resources Department**

4700 05 800 DA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601)					
Manjalar Basin Division, Periyakulam Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 RAS G.O.(MS) No.92 WR(S2) dept, dt.03.09.2024. AS / TS / RAS : 20798	2,85,90	1,94,49	...	91,41	...
Saruganiyar Basin Division, Sivagangai Construction of an Anicut across Vaigai river to feed Kattikulam, Milanganur and other tanks in Manamadurai Taluk of Sivagangai District G.O.(4D).No.01 /WR (S2) / Dept / dt:30.01.2023. AS / TS / RAS : 306000	30,60,00	30,53,42	1	75	...
TOTAL - 4700 05 800 DA	33,45,90	32,47,91	1	92,16	...

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4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
Periyar Vaigai Basin Division, Madurai Construction of a Check Dam and Recharge Shafts across the Vaigai River for Recharge of Ground Water near Arappalayam of Madurai west Taluk in Madurai District G.O.(4D)No.36/PW(P1) Dept / Dated.22.02.2021. As.Rs.1198.50 Lakhs. RAS G.O.(Ms)No.25 / WR(S2)Dept / Dated.08.05.2023 AS / TS / RAS : 125328	12,53,28	12,53,26	2	...	...
Manjalar Basin Division, Periyakulam Reconstruction o Dividing anicut in Sengattankulam Tank surplus channel and Construction of flood protection wall to feed Kongarakulam Tank in Nilakottai village and Pappakulam Tank inNuthulapuram village of Nilakottai Taluk in Dindigul District G.O.(4D) No.31, WR (S2) Dept. dt. 22.09.2023 AS / TS / RAS : 17681 (G.O. A..S. : 569575)	1,76,81	35,26	1,41,81	1,41,55	...
Rehabilitation of Madakulam tank and its supply channel in Thiruparankundram and west Taluk of Madurai District .	17,53,00	...	...	2,50,00	15,03,00
Construction of Anicut across Vaigai river in near Thiruppuvanam to feed Kanur tank, Palayanur Tank and 17 other tanks in Thiruppuvanam Taluk in Sivagangai District G.O.(Ms)No.87 WR(S1)Dept, Dt.28.08.2024 AS / TS / RAS :175300 (AS G.O.2662520)	40,27,00	3,98,55	36,28,45

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4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
Rehabilitation of Kunnuvarayankottai Anicut in Manjalar river in Batlagundu Village in Nilakottai Taluk in Dindigul District.	2,21,00	...	...	1,00,00	1,21,00
Rehabilitation of Uthamuthu Anicut and its Supply Channel in Surulipatti, Uthamapuram & Uthamapalayam south Villages of Uthamapalayam Taluk in Theni District.	11,03,00	...	...	50,00	10,53,00
Rehabilitation to the Nayar Anicut at Pottagavayal Revenue Village in Paramakudi Taluk of Ramanathapuram District.	2,21,00	...	...	50,00	1,71,00
G.O.(4D) No. 42 / WR (S2)Dept, dt.11.09.2024 AS / TS / RAS :154500					
Total	15,45,00	...	...	2,00,00	13,45,00
Construction of Dividing dam across Kodikulam Tank surplus course to feed Agaram Tank in P.Kodikulam Village in Paramakudi Taluk of Ramanathapuram District	4,19,00	...	...	1,00,00	3,19,00
G.O.(Ms) No. 94 / WR (S2)Dept, dt.11.09.2024 AS / TS / RAS :41900					
Rehabilitation of Marichikatti Anicut in Puthendal Village of Ramanathapuram Taluk of Ramanathapuram District.	4,45,00	...	...	...	4,45,00
G.O.(4D) No. 54 / WR (S2) Dept, dt.15.11.2024 AS / TS / RAS : 44500 (G.O.A.S. : 148900)					
TOTAL - 4700 05 800 DB	96,19,09	12,88,52	1,41,83	10,90,10	72,40,45

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4700 05 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601)					
Chittar Basin Division, Tenkasi. Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 88 / WR (S2) / Dept, dt: 21.11.2023 AS / TS / RAS : 20349	2,03,49	1,02,15	...	...	1,01,34
Special Project Division, Nanguneri Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 AS / TS / RAS 18328:	1,83,28	1,76,93	1	4,80	...
Manjalar Basin Division, Periyakulam Rehabilitation of Periyakulam Tank in Thenkarai Village of Periyakulam Taluk in Theni District G.O. (4D) No.62 / WR(S2) Dept /dt.14.07.2022. AS / TS / RAS : 9873	98,73	71,39	6,67	27,34	...
New Schemes					25,00,00
TOTAL - 4700 05 800 EA	4,85,50	3,50,47	6,68	32,14	26,01,34

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4700 05 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD Assistance 416 Major Works 16 Major Works (DPC 4700 05 800 FB 41601)					
Saruganiyar Basin Division, Sivagangai Construction of an Anicut across the Vaigai River to feed Keelappasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District G.O.(4D)No.37/PW(P1) Dept / dt.22.02.2021.As.Rs.1686.37 Lakhs. RAS G.O.No.60 WR(S2) Dept, dt.01.09.2023 AS / TS / RAS : 244370	24,43,70	24,36,62	1	...	...
Manimuthar Basin Division, Devakottai Rehabilitation of Kandavarayanpatti Anicut, Nedumaram Check dam across Virusuliyar river and its benefitted tanks in Thiruppathur Taluk of Sivagangai District. G.O.(4D) No.40 / WR(S2)Dept / Date.30.05.2022 AS / TS / RAS : 32400	3,24,00	3,23,87	1
New Schemes					50,00,00
TOTAL - 4700 05 800 FB	27,67,70	27,60,49	2	...	50,00,00

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4700 05 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601) Periyar Dam Special Division, Cumbam Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 AS / TS / RAS : 5000	50,00	3,70	1
TOTAL - 4700 05 800 GA	50,00	3,70	1

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4700 05 800 PA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4700 05 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II	13,34,00	12,93,42	3,86	3,55	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
2 Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	13,78,85	12,54,72	33,91	43,75	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
3 Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II)	28,99,74	28,47,36	4,30	3,90	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
4 Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II	20,51,61	20,33,56	5,46	5,91	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
5 Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II	12,66,71	12,27,48	2,48	2,30	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
6 Renovation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP	110,86,04	109,01,68	1,00	4,58	...
G.O. (Ms) 194/PW (WR1) dt 12.11.2019					
7 Renovation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP	72,18,00	50,48,52	19,67,87	21,68,88	...
8 Rehabilitation and Modernisation in Lower Vaigai sub basin Manamadurai Taluk in Sivagangai District under phase IV of TNIAMP	55,37,56	43,48,44	10,89,75	11,89,12	1
RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024					
9 EIC RESERVE			5,92,91		
TOTAL - 4700 05 800 PA	327,72,51	289,55,18	37,01,54	34,21,99	1

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4700 05 800 PB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin Commercial					
800 Other Expenditure					
State's Expenditure					
PB Dam and Appurtenant Works					
416 Major works					
01 Major works					
(DPC 4700 05 800 PB 416 01)					
1 Rehabilitation of Dams under Vaigai Basin Dam DRIP II		...	1	1	1
TOTAL - 4700 05 800 PB	1	1	1

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04001 Water Resources Department**

4701 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 416 Major Works 01 Major Works (DPC 4701 01 800 AA 41601)					
CE / Madurai Region					
M/S. Gammon India, Pvt Ltd, Mumbai - 25% of Arbitration amount for Adavinayanar Reservoir Project. G.O.(D) No.191 / WR (S2) Dept. dt.28.08.2023 AS / TS / RAS : 7167	71,67	71,67	1	...	...
Renewal and repairs of Emergency Shutter and Gantry crane service for Gadana Dam in Sivasailam village in Tenkasi Taluk and District	42,00	...	...	42,00	...
Repair and replacement of service Shutter, operating platform, inner ladder in Ramanadhi Dam and Thenkal sluice in Melakadayam village in Tenkasi Taluk and District	26,00	...	...	26,00	...
Repair and Renewal of river sluice 4 Nos and head sluice Shutter and its appurtenant structures in Manimuthar Dam in Ambasamudram Taluk of Tirunelveli District -	2,10,00	...	...	1,00,00	1,10,00
Total	2,78,00	...	...	1,68,00	1,10,00
G.O.(Ms) No.45 WR (S2) Dept dt:13.03.2024. AS / TS / RAS : 27800 (AS.G.O.660000)					
Total (416-01 Major Works)	3,49,67	71,67	1	1,68,00	1,10,00

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4701 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 01 Lands (Voted) (DPC 4701 01 800 AA 46401 Special Project Division, Naguneri Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work. G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020. AS / TS / RAS : 76000	7,60,00	6,44,51	1	50,00	65,49
TOTAL - 4701 01 800 AA	11,09,67	7,16,18	2	2,18,00	1,75,49

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4701 01 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AB Reservoirs-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 BA 41601)					
Chittar Basin Division, Tenkasi Augmenting the storage capacity of the Ramanathi Reservoir by regrading the river bed on upstream side of river/vanal sluices and providing trash rack shutters to dam sluices at Ramanathi Reservoir in Melakadayam Village of Tenkasi Taluk and District. G.O.(Ms) No.57 / PW (P2)Dept / Dated:23.02.2021. AS / TS / RAS : 13000	1,30,00	1,28,84	...	...	...
CE / Madurai Region Repairs and Renewal to Manimuthar Main canal Head Sluice shutter and its appurtenant structures of Manimuthar Dam in Ambasamudram Taluk of Tirunelveli District G.O.Ms.No.06, WR (S1) Dept. dt.11.01.2024 AS / TS / RAS : 4943	49,43	...	35,44	49,43	...
Renewal of Emergency Service shutters, Electrical arrangements and Gantry crane service for Karisalkal Sluice of Adavinainarkoil Dam in Tenkasi District.	21,00	...	...	21,00	...
Renewal of Emergency Service shutters, Electrical arrangements and Gantry Crane service for Mettukal Sluice of Adavinainarkoil Dam in Tenkasi District.	11,00	...	...	11,00	...
Replacement of shutters in Kodumudiyar Dam in Nanguneri Taluk in Tirunelveli District	29,99	...	...	29,99	...
Providing Electrical Arrangements and Purchase of New Generator to Karuppanathi Dam in Kadaiyanallur Taluk of Tenkasi District.	24,10	...	...	24,10	...
Total	86,09	...	...	86,09	...
G.O.(Ms)No.87 WR(S1)Dept dt.28.08.2024 AS / TS / RAS : 8609 (AS.G.O 2662520)					
Total 4701 01 800 AB	3,51,61	1,28,84	35,44	1,35,52	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451) Special Project Division, Ambasamudram Gadana Extension Scheme G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200	18,82,00	11,66,15	1	...	1
Total 4701 01 800 BA	18,82,00	11,66,15	1	...	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) Thamiraparani Basin Division, Tirunelveli Special Desilting works 2022-23 in Thamiraparani Basin in Tirunelveli and Thoothukudi Districts. G.O.(2D) No.49 / WR (S2)Dept / Dated:28.06.2022. RAS G.O.(2D) No.59 / WR (S2)Dept / Dated:26.12.2023.	1,03,32	89,38	...	13,94	...
Thamiraparani Basin Division, Tirunelveli Reconstruction of Bridge at Ls 1.95km and Foot Bridges at 1.85 km and Ls at 2.41 km existing across the Kodagan Channel in North Ariyanayagipuram Village of Tirunelveli District. G.O.(4D).No.31 / WR(S2)Dept,/ Dt.22.09.2023. AS / TS / RAS : 15552	1,55,52	48,69	1,09,52	1,06,83	...
CE / Madurai Region Special Desilting works for 2024-25 in Thamirabarani Basin G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 7800	78,00	...	78,00	78,00	...
Inter State linking of Rivers - Thamiraparani, Karumeniyaru and Nambiyar Rivers in Tirunelveli and Thoothukudi District. G.O.(Ms) No.33 / WR (ISW2)Dept, dt.02.03.2024 AS / TS / RAS : 10607600	1,060,76,00	1,023,94,68	1	16,00,00	...
Special desilting works for Thamiraparani and Kallar Basin for 2025-26	91,00				91,00
Special desilting works for Nambiyar for 2025-26	4,00				4,00
Total	95,00	...	...	...	95,00
G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 9500 New Schemes				4,00,00	31,83,77
Total (416-01 Major Works)	1,065,07,84	1,025,32,75	1,87,53	21,98,77	32,78,77

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals					
464 Lands 01 Lands (Voted) (DPC 4701 01 800 CA 46401) Excavation of New Canal to include 7 number of Tanks under the Vadakku Pachaiyar Reservoir System near Ulagankulam and Karisalpatti Villages in Cheranmahadevi Taluk of Tirunelveli District. G.O.(Ms).No.42 / PW(P2)Dept,/ Dt.10.02.2021. G.O.No.52 WR(N2)Dept dt.15.03.2024 AS / TS / RAS : 18900	31,33	...	...	31,33	...
Land compensation for the Scheme of Thamirabarani- Karumeniyar-Nambiyar river linking project.(464-01 Lands - voted) G.O. NO.105 WR (N2) Dept, Dt.23.10.2024 AS / TS / RAS :320519	32,05,19	...	...	32,05,19	...
Excavation of a new canal offtake from Veeranam big Tank – Kasikuvaiathan Tank supply channel at LS 2150m to Kavalakurichi Big Tank supply channel in Alangulam Taluk of Tenkasi District for Land Acquisition. G.O.(Ms) NO.87WR (S1) Dept, Dt28.08.2024 AS / TS / RAS :35500	3,55,00	...	...	3,55,00	...
New Schemes			1	...	50,00,00
Total (464-01 Lands - Voted)			1	35,91,52	50,00,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals					
464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451)					
Special Project Division, Tirunelveli) The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk toJambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District G.O.(Ms).No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 AS / TS / RAS : 50000	5,00,00	3,41,26	1	...	1
Enhanced compensation - Land acquisition payment - Perur Channel - Padmanabamangalam in Srivaikundam Taluk of Thoothukudi District. G.O.NO.56 WR (N2) Dept, Dt.25.03.2024 AS / TS / RAS :2580	25,80	...	...	25,80	...
Total (464-51 Lands (Charged))	5,25,80	3,41,26	1	25,80	1
Total 4701 01 800 CA	1,070,33,64	1,028,74,01	1,87,55	58,16,09	82,78,78

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04001 Water Resources Department**

4701 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<p>4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 CB 41601)</p> <p>Special Project Division, Tirunelveli Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District.</p> <p>G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. RAS G.O. (Ms)No.42 WR (S2)Dept, dt.11.03.2024. AS / TS / RAS : 620000</p> <p>Chittar Basin Division, Tenkasi Diversion of flood water from Thirupanikarisalkulam through Nedungulam and Megamudaiyar tanks to Chathiram Puthukulam tank to avoid flood inundation in Tirunelveli Corporation area of Tirunelveli District.</p> <p>G.O.(2D) No.45 / WR (S2) Dept / Dated:01.09.2023. AS / TS / RAS : 37898</p> <p>Chittar Basin Division, Tenkasi Excavation of a Bye-pass Channel taking off from Kallampuli tank Supply Channel in fall point to Kulayaneri Tank Supply Channel in Poigai Village of Kadayanallur Taluk in Tenkasi District.</p> <p>G.O.(Ms) No.59 / WR (S2)Dept / Dated:01.09.2023. AS / TS / RAS : 21858</p> <p>Chittar Basin Division, Tenkasi Providing additional vent for Manur Channel head sluice and improvements to Manur channel from Sempulipattanam to Thuthikulam in V.K.Pudur village and Taluk of Tirunelveli Taluk and District</p>	62,00,00	72,19	31,08,18	11,00,00	50,27,81
	3,78,98	2,24,99	2,65,98	1,48,76	...
	2,18,58	15	1,68,08	2,18,40	...
	3,89,41	...	3,89,41	3,89,41	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 CB 41601) Thamiraparani Basin Division, Tirunelveli Flood Mitigation and Renovation of Main canals and Branch channels under North Main Canal in Thambraparani system of Srivaikuntam Taluk in Thoothukudi District	9,84,60	...	7,87,60	9,00,00	84,60
Thamiraparani Basin Division, Tirunelveli Rehabilitation and Renovation to Authoor canal under Thamirabarani system in Eral Taluk of Thoothukudi District	4,82,17	4,01	3,86,17	1,00,00	3,78,16
Thamiraparani Basin Division, Tirunelveli Rehabilitation and Improvements to Kalvoi Sadayaneri Channel in sathankulam Taluk of Thoothukudi District	3,89,40	73,99	3,11,40	3,15,40	...
Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Perurani Anicut in Thoothukudi Taluk and District District	1,03,10	53,10	50,00	50,00	...
Total	23,48,68	1,31,10	54,66,82	17,54,81	4,62,76
(G.O.(4D) No.31, WR (S2) Dept. dt.22.09.2023) AS / TS / RAS : 234868 Excavation of a new canal offtake from Veeranam big Tank – Kasikuvaithan Tank supply channel at LS 2150m to Kavalakurichi Big Tank supply channel in Alangulam Taluk of Tenkasi District. G.O(Ms)No.87 WR(S1)Dept dt.28.08.2024	14,45,00	14,44,66
TOTAL - 4701 01 800 CB	105,91,24	4,28,43	54,66,82	32,21,97	69,35,23

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04001 Water Resources Department**

4701 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 DB 41601) Thamiraparani Basin Division, Tirunelveli Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alawarthirunagari villages of Sirvaikundam Taluk in Thoothukudi District G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 G.O. No.14 WR (S2)Dept dt.06.02.2024 AS / TS / RAS : 263840 Thamiraparani Basin Division, Tirunelveli Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 G.O.No.29 WR (S2)Dept dt.26.02.2024 AS / TS / RAS : 474077 Thamiraparani Basin Division, Tirunelveli Flood Protection Works to Kadambakulam Surplus Course and Marudur Melakal in Thoothukudi District.. G.O.(Ms) No.81 / WR (S2)Dept / Dated:02.11.2023 (RAS) AS / TS / RAS : 364360 EIC, WRD	26,38,40	13,19,48	10,92,29	13,18,92	...
	47,40,77	45,23,78	1,67,65	2,16,99	...
	36,43,60	35,78,53	1,82,15	65,07	...
			1,58,92
TOTAL - 4701 01 800 DB	110,22,77	94,21,79	16,01,01	16,00,98	...

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04001 Water Resources Department**

4701 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
Chittar Basin Division, Tenkasi					
Formation of a New Tank in Kasthuriengapuram Part-II Village of Thisayanvilai Taluk of Tirunelveli District. G.O.(Ms).No.90 / WR(S2)Dept./ Dt.20.12.2023 (RAS). AS / TS / RAS : 48440	4,84,40	4,79,02	1	...	...
85 Nos. of Flood Protection works in Upper Thamiraparani Basin Division, Tirunelveli	32,08,90	...	...	32,08,90	...
11 Nos. of Flood Protection works in Lower Thamiraparani and Korampallam Aru Basin Division, Thoothukudi	5,60,30	...	...	5,60,30	...
6 Nos. of Flood Protection works in Chittar Basin Division, Tenkasi	1,54,00	...	...	1,54,00	...
12 Nos. of Flood Protection works in Upper Vaippar Basin Division, Rajapalayam	5,67,00	...	...	5,67,00	...
10 Nos. of Flood Protection works in Vaippar Basin Division, Virudhunagar	6,47,00	...	...	6,47,00	...
9 Nos. of Flood Protection works in Kodayar Basin Division, Nagercoil	1,70,00	1,70,00	...
G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024 AS / TS / RAS : 530720					
Total	53,07,20	53,07,20	...

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04001 Water Resources Department**

4701 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
Fixing Boundary stones at the banks of Thamiraparani river using DGPS system in Tirunelveli District G.O.2D.No.46, WR (S2) Dept. dt.30.09.2024 AS / TS / RAS : 3500	35,00	...	...	20,00	15,00
Restoration / renovation of old Heritage Irrigation structures Palavoor Anicut works G.O.2D.No.50, WR (S2) Dept. dt.12.11.2024 AS / TS / RAS : 15000	1,50,00	30,00	1,20,00
New Schemes					25,00,00
TOTAL - 4701 01 800 EA	59,76,60	4,79,02	1	53,57,20	26,35,00

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04001 Water Resources Department**

4701 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EB Water Courses NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 EB 41601)					
Thamiraparani Basin Division, Tirunelveli					
Reconstruction of Bridge across Palayankal at Thirumalaikolunthu puram village, Melapattam village and Keelamunnerpallam village of Palayamkottai Taluk in Tirunelveli District & Reconstruction of Bridge across Tirunelveli Channel near Arasadi Vinayagar Temple in Tirunelveli Town of Tirunelveli Taluk of Tirunelveli District.	2,36,50	2,19,11	...	17,39	...
Reconstruction of Bridge across Maruthur Keelakkal Channel at Manakkarai (Melur) village in Srivaikuntam Taluk of Thoothukudi District & Reconstruction of Bridge across Maruthur Melakkal at Melaputhaneri village in Thoothukudi District.	1,25,90	1,09,68	...	16,22	...
Total	3,62,40	3,28,79	...	33,61	...
G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 G.O.(4D)No.22 / WR (S2)Dept dt.22.05.2024 AS / TS / RAS : 34500					
Korampallam Aru Division, Thoothukudi					
Restoration of Eppodum ventran Tank in Ottapidaram Taluk of Thoothukudi District. -	12,58,00	4,49,46	57,75	1,10,54	...
Formation of New Diversion Canal and Regrading of Korampallam River in Thoothukudi District	12,50,00	4,28,46	8,21,54	8,21,54	...
Total	25,08,00	8,77,92	8,79,29	9,32,08	...

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04001 Water Resources Department**

4701 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EB Water Courses NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 EB 41601) G.O.(4D) No.31 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 250800 Korampallam Aru Basin Division, Thoothukudi Protection work on Left Bank of Sambankulam Tank Supply Channel in Srivaikundam Taluk of Thoothukudi District. Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Vadakkalmedu Tank in Ottapidaram Taluk of Thoothukudi District. Thamiraparani Basin Division, Tirunelveli Flood protection works in Avudaiyarkulam Tank and its surplus course in Thiruchendur Taluk of Thoothukudi District	50,00	...	50,00	50,00	...
	1,46,23	...	1,46,23	1,44,61	...
	7,77,13	...	6,18,99	2,00,00	5,77,13
	9,73,36	...	8,15,22	3,94,61	5,77,13
G.O.(4D) No.31 / WR (S2)Dept / Dated:22.09.2023. AS / TS / RAS : 97336					
TOTAL - 4701 01 800 EB	38,43,76	12,06,71	16,94,51	13,60,30	5,77,13

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4701 01 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601) Thamirabarani Basin Division, Tirunelveli Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 AS / TS / RAS : 59300 G.O.Ms.No.44, WR (I.Spl.2) Dept. dt.22.06.2022	5,93,00	2,10,58	1
Total 4701-01-800-FA	5,93,00	2,10,58	1

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04001 Water Resources Department**

4701 01 800 FB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC : 4701 01 800 FB 41601) Korampallam Aru Basin Division, Thoothukudi Rehabilitation of Alanda Anicut in Alanda village of Ottapidaram Taluk of Thoothukudi District.. G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 AS / TS / RAS : 20988 G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022. G.O. (4D)No.22 WR (S2)Deptd dt.22.05.2024	2,09,88	1,85,96	1	19,18	...
TOTAL - 4701 01 800 FB	2,09,88	1,85,96	1	19,18	...

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04001 Water Resources Department**

4701 01 800 GA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin 800 Other Expenditure GA Buildings 416 Major Works 01 Major Works (DPC 4701 01 800 GA 41601) Thamiraparani Basin Division, Tirunelveli Reconstruction of South Main channel Section Office Building in Thenthiruperai in Eral Taluk of Thoothukudi District. G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 AS / TS / RAS : 2120	21,20	20,79	1	22	...
TOTAL - 4701 01 800 GA	21,20	20,79	1	22	...

Demand No.40 Water Resources Department

40-01 Public Works - Irrigation

4701 01 800 PA		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 01 800 PA 416 01)					
1 Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	87,16,43	85,36,66	2,31	2,00	...
2 Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II G.O (Ms) 140/PW (WR1) dt 21.06.2017	20,53,00	20,32,79	2,29	2,00	...
3 Renovation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019	43,59,00	43,48,74	3,50	3,88	...
4 Renovation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP G.O. (Ms) 194/PW (WR1) dt 12.11.2019	5,42,25	5,26,92	2,35	2,44	...
5 EIC RESERVE			229,69,50		
TOTAL - 4701 01 800 PA	156,70,68	154,45,11	229,79,95	10,32	...

Demand No.40 Water Resources Department
04001 Water Resources Department

4701 01 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 01 Thamiraparani Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 01 800 PB 416 01)					
1 Rehabilitation of Dams under Tamirabarani Basin		...	1	1	1
TOTAL - 4701 01 800 PB	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 01 800 PC					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4700 Capital Outlay on Major Irrigation					
01 Tamirabarani Basin -Commercial					
800 Other Expenditure					
Externally Aided Project					
PC Dam and Rehabilitation and Improvement Project II					
416 Major works					
01 Major works		...	1	1	1
Total 4701 01 800 PC		...	1	1	1

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4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601)					
Lower Palar Basin Division, Kancheepuram Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 AS/TS/RAS:98100	9,81,00	4,57,62	4,23,38	70,00	2,05,08
Kosasthalaiyar Basin Division, Thiruvallur "Providing Short Term plans for restoration of Korattur Tank like construction of regulator arrangements in DTP Colony inlet ondiveeran Kovil inlet wier-2 near north avenue and plugging of unauthorized sullage water disposal inlets into the Ambattur Tank surplus channel and providing fencing arrangements of length 2,930 metre to curtain the illegal dumping of solid waste in Ambathur surplus channel in Chennai District".	3,02,79	1,92,45	1,10,33	1,10,34	...
G.O(Ms)No.290 / PW(R1) Dept / Dated:23.11.2020 RAS G.O.(Ms) No.40 WR(S2) Dept, dt.11.03.2024 AS/TS/RAS: 30278					
CE, WRD, Chennai Region Reconstruction of the damaged IHH Sluices wells and Construction of Gauge Well at upstream side of the Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur District	2,31,91	1,41,20	91,14	90,71	...
G.O.(D)NO.133 WR(S1)Dept, dt.26.06.2023 G.O.(3D) No.1 WR(S1)Dept dt.07.01.2022. RAS G.O.(Ms) No.40 WR(S2) Dept, dt.11.03.2024 AS/TS/RAS: 23191					

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4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601)					
CE, WRD, Chennai Region Conversion of Madhavaram Retteri into drinking water source by deepening the bed and providing Regulator arrangements and improvements to foreshore area Madhavaram tank in Madhavaram Taluk of Chennai District G.O. No.42 / WR (S1) Dept / Dated:20.06.2023 AS/TS/RAS: 431902	43,19,02	12,97,38	30,15,63	25,21,64	...
CE / Plan Formulation Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across Kosasthalaiyar in between Manavur-Chennai Railway line and Kaveripakkam in Thiruvallur District	1,73,13	...	45,00	30,00	...
Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Pattaraiperumbudur checkdam and Manavur- Chennai Railway line in Thiruvallur District.	61,71	...	14,00	10,00	...
Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Thamaraiykkam Anicut and Poondi reservoir in Thiruvallur District.	1,54,19	...	22,00	25,00	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) Conducting Surveying and Levelling operation and Sub soil Exploration for Preparation of Detailed Project Report for "Formation of In-Stream Storage Structure across river Kosasthalaiyar in between Irulipattu check dam and Thamaraipakkam Anicut in Thiruvallur District.	1,54,17	...	25,00	22,00	...
Conducting Surveying and Levelling and Preparation of DPR for the formation of Tail End Regulator across river Kosasthalaiyar in between Sadayankuppam and Edayanchavadi village of Thiruvottiyur taluk in Chennai District (formerly Tiruvallur District.	1,16,72	...	54,73	30,00	...
CE / Plan Formulation Conducting Surveying and Levelling and Preparation of DPR for the improvement of Redhills (Puzhal) surplus course from L.S.8.30 Km in Amullaivoyal to L.S.13.30 Km in Sadayankuppam village of Thiruvottiyur taluk in Chennai District (formerly Tiruvallur District.	38,37	...	11,80	11,80	...
Total	6,98,29	...	1,72,53	1,28,80	...
G.O.(4D) No.33 / WR (S1) Dept / Dated:19.08.2024 AS/TS/RAS: 69829					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) Kosasthalaiyar Basin Division, Thiruvallur Strengthening and slope protection works to U/s side of Right Flank Bund at LS 2050 m to 2100 m of Sathyamoorthy Sagar Reservoir, Poondi in Pullarambakkam village of Thiruvallur Taluk and District G.O.(2D) No.57, WR (S1) Dept. dt.18.12.2023 AS/TS/RAS : 3800	38,00	...	38,00	38,00	...
"Repair and Replacement of roller arrangement and notification of docking plane in 19 vents and Providing abrasive blast cleaning, application of high performance primary coating and coat tar epoxy in 19 vent and 5 vents in Chembarambakkam tank in Sriperumbuthur Taluk of Kancheepuram district" G.O.(3D).No.2 PW(T2) Dept, dt.20.01.2020. RAS G.O.(Ms) No.40 WR(S1) Dept, dt.11.03.2024 AS/TS/RAS : 22584	2,25,85	1,38,92	86,92	86,92	...
EIC, WRD				4,78,20	
TOTAL - 4701 02 800 AA	67,96,86	22,27,57	39,37,93	35,24,61	2,05,08

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin 800 Other Expenditure AB Reservoir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 AB 41601) Kosasthalaiyar Basin Division, Thiruvallur Renovation of Spillway shutters in Sathayamoorthy Sagar Dam at Poondi village of Thiruvallur Taluk and District G.O.Ms.No.06, WR (S1) Dept. dt.11.01.2024 AS / TS / RAS : 98466	9,84,66	2,75,79	6,94,67	6,58,87	50,00
Restoration and Improvements to Chembarambakkam Tank in Kundrathur Taluk of Kancheepuram District. G.O.(4D)No.44 WR(S2) Dept, dt.11.09.2024. AS / TS / RAS :229500	22,95,00	...	...	70,63	22,24,37
TOTAL - 4701 02 800 AB	32,79,66	2,75,79	6,94,67	7,29,50	22,74,37

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) Krishna Water Supply Project Dn.1 Chennai Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020 G.O.(Ms)No.40 WR(S1) Dept dt.11.03.2024. AS / TS / RAS : 250110 CE / Chennai Region Strengthening the damaged portions of the Krishna Water Supply Projeet Feeder Canal from LS 14.285 km and LS 21.500 Km. G.O.(4D).No.34, WR(S1) Dept, dt.28.04.2022 G.O.(Ms)No.35 WR(S1) Dept dt.04.03.2024. AS / TS / RAS : 213982 CE / Chennai Region Improvement to Gerugambakkam Channel from LS 160 M to LS 1500 M in Gerugambakkam village in Kundrathur taluk of Kancheepuram District Improvement to Gerugambakkam Channel from LS 1300 M to LS 2300 M in Gerugambakkam village in Kundrathur taluk of Kancheepuram District	25,01,10	24,50,34	50,76	50,76	...
	21,39,82	17,54,95	3,84,87	3,84,87	...
	19,16,00	9,83,23	8,10,43	9,32,77	...
	15,29,00	7,76,98	8,29,00	7,52,02	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) Construction of Retaining wall and Widening and Desilting the Kolappakkam channel 1 in Kolappakkam village in Kundrathur Taluk of Kancheepuram District	23,28,00	9,99,86	13,28,00	13,28,14	...
Construction of Retaining wall and Widening and Desilting the Kolappakkam channel 1 to link odia along Kolappakkam village in Kundrathur Taluk of Kancheepuram District	11,72,00	5,00,00	6,72,00	6,72,00	...
Total	69,45,00	32,60,07	36,39,43	36,84,93	...
<i>G.O.(D).No.172, WR (I.Spl.2) Dept, dt.03.08.2023</i> AS / TS / RAS : 694500					
CE / Chennai Region Rehabilitation and Creation of new link to Vedyangadu tank in RK Pet of Thiruvallur District <i>G.O.(2D)No 46 WR (S2) Dept, Dated 02.09.2023</i> AS / TS / RAS : 29400	2,94,00	52,62	2,14,00	2,41,38	...
TOTAL - 4701 02 800 CB	118,79,92	75,17,98	42,89,06	43,61,94	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 DB				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601) Kosasthalaiyar Basin Division, Thiruvallur Construction of Cut and Cover Channel from L.S. 550m to 910m and open channel from 910 m to 3090 m of Paruthipattu Tank Surplus course in Avadi Taluk of Thiruvallur District <i>G.O.(4D).No.26, WR(S1) Dept, dt.04.05.2022</i> G.O.(Ms)No.40 WR(S1) Dept dt.11.03.2024. AS / TS / RAS :145256 (G.O. A.S. 5181074) (50% WRD & 50% MA&WSD) G.O.(2D) No.67, WR (S2) Department, dated 19.10.2022	14,52,56	10,87,09	4	3,65,47	...
TOTAL - 4701 02 800 DB	14,52,56	10,87,09	4	3,65,47	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 02 800 EA 41601)					
CE / Chennai Region Providing emergency flood relief to the people residing in and around the flood plain area of the Adyar river near Tambaram in Kancheepuram and Chengalpattu Districts. G.O.Ms No.55, PW (T2) Dept. dt.19.02.2021 G.O.(Ms)No.40 WR(S1) Dept dt.11.03.2024. AS / TS / RAS : 769769	76,97,69	70,05,09	1	6,92,60	...
Payments towards the Restoration charges to Highway Department for improvements to Porur tank surplus course and regulator arrangements in Porur tank in Kancheepuram district and Construction of new sluice and cut and cover from porur tank to Ramapuram tank in Alanthur Taluk of Chennai District G.O.No.158, WR (I.Spl.2) Dept. dt.26.07.2023 AS / TS / RAS : 51970	5,19,70	5,19,69	1	...	...
Formation of Flood bank and flood protection wall at downstream side of road causeway across Kusa river near Sanakuppam village in Pallipet Taluk of Thiruvallur District G.O.(Ms) No.72 WR (S2)Dept dt.06.08.2024 AS / TS / RAS : 11700	1,17,00	...	...	1,17,00	...
New Schemes					50,00,00
TOTAL - 4701 02 800 EA	83,34,39	75,24,78	2	8,09,60	50,00,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Water Course-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601) Araniyar Basin Division, Chennai-5 Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> AS / TS / RAS : 383900 Kosasthalaiyar Basin Division, Tiruvallur Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District. <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> AS / TS / RAS : 21171 Restoration and Construction of In-Let (Katturangal Maduvu Catchment from Velur and Athamanjeri Villages Left and Right side) to flood discharging full from L.S 2.50 Km to L.S 4.90 Km in Ponneri Talukof Thiruvallur District. G.O.(2D) No. 44 WR (S2)Dept dt.11.09.2024 AS / TS / RAS : 31500	38,39,00	38,25,07	1	...	...
	2,11,71	1,58,01	...	53,70	...
	3,15,00	78,75	2,36,25
TOTAL - 4701 02 800 EB	40,50,71	39,83,08	1	1,32,45	2,36,25

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04001 Water Resources Department**

4701 02 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601) Kosasthalaiyar Basin Division, Tiruvallur Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District <i>G.O.(4D).No.63, PW (R1) Dept, dt. 24.07.2020</i> AS / TS / RAS : 324500	32,45,00	32,44,50	1
TOTAL - 4701 02 800 FB	32,45,00	32,44,50	1

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04001 Water Resources Department**

4701 02 800 PA						(Rs. in thousands)
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4701 Capital Outlay on Medium Irrigation						
02 Chennai Basin - Commercial						
800 Other Expenditure						
Externally Aided Projects						
PA Reservoir under TNIAM Project-II						
416 Major works						
01 Major works						
(DPC 4701 02 800 PA 416 01)						
1 Rehabilitation of Flood affected Kalvoy Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	4,57,69	4,57,54	...	...	...
2 Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	3,80,10	3,78,36	...	...	...
3 Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	2,56,64	2,44,62	...	...	...
4 Repairs and Rehabilitation of Flood affected systems of Periyapuliyur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	25,73	25,23	...	...	...
5 Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	3,63,00	3,50,13	57	4,76	...	
6 Repair and Rehabilitation of flood affected Tank system of Podatturpet non system Tank and Pallipet non system Tank in Pallipet Taluk of Tiruvallur District G.O (Ms) No. 113/PW (WR1) dt 23.05.2017	1,91,83	1,86,52	...	...	...
7 Renovation of Irrigation infrastructure in Gummidipoondi sub basin in Thiruvallur District under Phase III of TNIAMP RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024	8,23,08	6,26,91	50,89	1,93,36	1	
8 EIC RESERVE			99,44			
TOTAL - 4701 02 800 PA	24,98,07	22,69,31	1,50,90	1,98,12	1	

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 02 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Minor Irrigation 02 Chennai Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 02 800 PB 416 01)					
1 Dam and Rehabilitation and Improvement Project II (DRIP II) (G.O. Awaited)		...	20,00,01	1	1
TOTAL - 4701 02 800 PB	20,00,01	1	1

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04001 Water Resources Department**

4701 02 800 PC		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Major Irrigation					
02 Chennai Basin					
800 Other Expenditure					
Externally Aided Project					
PC Dam and Rehabilitation and Improvement Project II					
416 Major works					
01 Major works					
(DPC 4701 02 800 PC 416 01)					
DRIP IV		...	1	1	1
TOTAL - 4701 02 800 PC	1	1	1

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04001 Water Resources Department**

4701 03 381 JB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin 381 Intra State Linking of Rivers State's Expenditure Intra State Linking of Rivers - JB Thamirabarani and Nambiyar Linkage			1	...	...
416 Major Works 01 Major Works (DPC 4701 03 381 JB 41601)					
TOTAL - 4701 03 381 JB	1

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04001 Water Resources Department**

4701 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451) Vaippar Basin Division, Virudhunagar					
Enhanced compensation - Sirukkulam village (G.O.Ms.No.21, WR (K2) Dept. dt.19.02.2024) AS/TS/RAS: 53	53	...	...	53	...
Enhanced compensation - Sirukkulam village (G.O.Ms.No.59, WR (K2) Dept. dt.10.05.2024) AS/TS/RAS: 112	1,12	...	...	1,12	...
Enhanced compensation - Sirukkulam village (G.O.Ms.No.62, WR (K2) Dept. dt.24.05.2024) AS/TS/RAS: 98	98	...	...	98	...
Enhanced compensation - Periya Kollapatti village (G.O.Ms.No.74, WR (K2) Dept. dt.12.08.2024) AS/TS/RAS:6260	62,60	...	...	62,60	...
Enhanced compensation - Sirukkulam village (G.O.Ms.No.77, WR (K2) Dept. dt.12.08.2024) AS/TS/RAS:143	1,43	...	...	1,43	...
Enhanced compensation - Sirukkulam village (G.O.Ms.No.83, WR (K2) Dept. dt.22.08.2024) AS/TS/RAS:152	1,52	1,52	...

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04001 Water Resources Department**

4701 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir 464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451) Enhanced compensation - Melamadai village (G.O.Ms.No.88, WR (K2) Dept. dt.29.08.2024) AS/TS/RAS:17	17	...	...	17	...
Enhanced compensation - Melamadai village (G.O.Ms.No.89, WR (K2) Dept. dt.29.08.2024)	29	...	...	29	...
Enhanced compensation -Sirkulam village (G.O.Ms.No.100, WR (K2) Dept. dt.27.09.2024) AS/TS/RAS:29	50	50	...
New Schemes			1	...	10,00
Total 4701 03 800 AA	69,14	...	1	69,14	10,00

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04001 Water Resources Department**

4701 03 800 AB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin Commercial					
800 Other Expenditure					
AB Reservoir- NABARD Assistance					
416 Major Works					
01 Major Works					
(DPC 4701 03 800 AB 41601)					
Upper Vaippar Basin Division, Rajapalayam					
Restoration of Keelachinthamani big tank and Sirukulam tank in Dharugapuram village in Sivagiri taluk of Tenkasi district	52,62	44,10	...	2,62	...
Restoration of Mannarmudi in Solaseri village, Alappaseri tank in Rajapalayam village, and Kulasekaraperi tank in South Venganallur village of Rajapalayam taluk of Virudhunagar District.	95,35	87,97	1	5,75	...
G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022					
G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022					
G.O.(4D)No.22 WR(S2)Dept, dt.22.05.2024.					
AS / TS / RAS : 14797					
Total	1,47,97	1,32,07	1	8,37	...
TOTAL - 4701 03 800 AB	1,47,97	1,32,07	1	8,37	...

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04001 Water Resources Department**

4701 03 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure BA Dam & Appurtenant works 416 Major Works 01 Major Works (DPC 4701 03 800 BA 41601)					
Upper Vaippar Basin Division, Rajapalayam Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerikal and Sakalanerikulam to feed the Vannanerikulam in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No.333 / PW(P2) Dept / dated.29.12.2020. AS / TS / RAS : 17508	1,75,08	1,71,67	1	...	...
Replacement of old corroded Shutters and its broken down components in Anaikuttam Dam of Sivakasi Taluk in Viruthunagar District G.O.(Ms) No.45 WR(S2) Dept dt.13.03.2024. AS / TS / RAS :282000	28,20,00	28,20,00	...
TOTAL - 4701 03 800 BA	29,95,08	1,71,67	1	28,20,00	...

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04001 Water Resources Department**

4701 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) Vaippar Basin Division, Virudhunagar Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 G.O.(Ms)No.82 WR (S2)Dept dt.21.08.2024 AS/TS/RAS:180000 CE / Madurai Region Construction of a Dividing dam across the Panaiyur Supply Channel to feed the Vayalimittankulam in Panaiyur Village of Sankarankovil Taluk of Tenkasi District. G.O.Ms.No.37, PW (P2) Dept. dt.04.02.2021 AS/TS/RAS: 15142 CE / Madurai Region Special Desilting works for 2024-25 G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 4500 Special desilting works for Vaippar Basin for 2025-26 G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 4600 New Schemes	18,00,00	3,25,43	...	10,00	1
	1,51,42	1,49,59	1	...	...
	45,00	...	45,00	45,00	...
	46,00	46,00
					19,53,99
Total (416-01 Major works)	20,42,42	4,75,02	45,01	55,00	20,00,00

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4701 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 464 Lands 1 Lands (Voted) (DPC 4701 03 800 CA 46401) Land Acquisition components for the work of Formation of Flood Carrier Canal from Kanjampatti Odai in Vilathikulam Taluk of Thoothukudi District to feed Sayalkudi Tank and Other Tanks in Kamuthi and Kadaladi Taluks of Ramanathapuram District. G.O.(Ms). No.82 / WR (S2) Dept, dt:- 21.08.2024 AS / TS / RAS : 41735	4,17,35	...	...	4,17,35	...
464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451) Enhanced compensation of Vaippar Basin (Charged)			1
Total 4701 03 800 CA	24,59,77	4,75,02	45,02	4,72,35	20,00,00

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04001 Water Resources Department**

4701 03 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601) Upper Vaippar Basin Divison, Rajapalayam Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District G.O. (Ms) No.297 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 19355	1,93,55	1,89,80	1	...	...
TOTAL - 4701 03 800 DA	1,93,55	1,89,80	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 DB 41601)					
CE / Madurai Region					
Construction of a Check Dam across the Gowsiga River near Kuppampatti Village in Virudhunagar Taluk and District G.O.No.59, WR (S2) Dept, dt.18.08.2023 (RAS) AS / TS / RAS : 31500	3,15,00	28,80	2,20,00	2,86,20	...
Upper Vaippar Basin Division, Rajapalayam					
Construction of Head Sluice in the existing Ilankulam Anicut across Nishabhanathi River in Vasudevanallur Village in Sivagiri Taluk of Tenkasi District. G.O.(4D) No.31 / WR (S2)Dept / Dated:22.09.2023. AS / TS / RAS : 9517	95,17	1,02	95,17	94,15	...
Reconstruction of Sluice No.02 in Perumpathur Big Tank and providing Screw Gearing Shutters in Perumpathur Anicut of Perumpathur Village in Sankarankovil Taluk of Tenkasi District. G.O.(4D) No.44 WR (S2) Dept Dated:11.09.2024 AS / TS / RAS : 4300	43,00	40,00	3,00

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04001 Water Resources Department**

4701 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin Commercial					
800 Other Expenditure					
DB Weir - NABARD Assistance					
416 Major Works					
01 Major Works					
(DPC 4701 03 800 DB 41601)					
Construction of Anicut across Thottichimalayar river at downstream side of Vijayarengaperi kal anicut to feed direct ayacut in Rayagiri Village of Sivagiri Taluk in Tenkasi District.	3,70,00	...	...	60,00	3,10,00
Construction of Anicut across Echanodai at open offtake Point of Ettiseri channel to feed Ettiseri Kulam in Tenmalai Village of Sivagiri Taluk in Tenkasi District.	2,86,00	...	...	74,75	2,11,25
Construction of Anicut across Valamalaiyar river to feed Periyapanchamannar kulam in Melapuliyankudi Village of Kadayanallur Taluk in Tenkasi District.	3,00,00	...	...	75,00	2,25,00
Total	9,56,00	...	...	2,09,75	7,46,25
G.O.(Ms) NO.94 WR (S2)Dept dt. 11.09.2024 AS / TS / RAS : 95600 (A.S.GO.508600)					
TOTAL - 4701 03 800 DB	14,09,17	29,82	3,15,17	6,30,10	7,49,25

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of Road Bridges (2Nos) across Periyar River near Pattupoochi and across Kovilar River near Kilavankovil at S.Kodikulam Village of Wathrap Taluk in Viruthunagar District. Construction of Road Bridge across the Kovilar River at L.S.1600m in S.Kodikulam Village of Wathrap Taluk in Viruthunagar District.					
Total	5,04,72	5,04,05	2	...	...
G.O. (4D) No. 42 / WR(S1) Dept / dated.20.12.2023 (RAS) AS / TS / RAS : 47956 Vaippar Basin Division, Viruthunagar Restoration of Kayalkudiyar river from Kayalkudiyar Outlet at Sammanthapuram Village in Rajapalayam Taluk to Achamthavirthan Anicut at Achamthavirthan Village in Srivilliputhur Taluk in Viruthunagar District. G.O. (4D) No.62 / WR(S2) Dept / dated.14.07.2022. AS / TS / RAS :27818					
Total	89,20	72,88	...	10,00	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 03 800 EA 41601)					
CE / Madurai Region					
2 Nos. of Flood Protection works in Vaippar Basin Division, Virudhunagar	33,00	...	...	33,00	...
3 Nos. of Flood Protection works in Upper Vaippar Basin Division, Rajapalayam (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024) AS / TS / RAS :7900	46,00	...	...	46,00	...
Total	79,00	...	...	79,00	...
Total 4701 03 800 EA	6,72,92	5,76,93	2	89,00	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure EB Water Course - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 EB 41601)					
<p>Upper Vaippar Basin Division, Rajapalayam Construction of Regulator Cum Dividing Dam across Valamalaiyar River to feed Ilanthaikulam, Pattakulam and its Lower down tanks in Melapuliyankudi Village of Kadayanallur Taluk of Tenkasi</p> <p>G.O.(Ms)No.52 / WR(S.2) Dept / Dated.28.06.2022, AS / TS / RAS :22788</p>	2,27,88	2,19,23	1	...	...
<p>Vaippar Basin Division, Viruthunagar Formation of Canal from Golwarpatti Reservoir to feed Golwarpatti Big Tank in Golwarpatti Village in Sattur Taluk of Viruthunagar District. G.O.(Ms) No.59 / WR (S2)Dept / Dated:01.09.2023. AS / TS / RAS : 5950</p>	59,50	...	39,50	20,00	39,50
TOTAL - 4701 03 800 EB	2,87,38	2,19,23	39,51	20,00	39,50

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Kannachammalkulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / dt.06.07.2020. AS/TS/RAS: 20000 Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. G.O. (Ms) No.298 / PW(P2) Dept / dated.30.11.2020 AS / TS / RAS : 21666 Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No. 332 / PW (P2) Dept / dated.29.12.2020 AS / TS / RAS : 23900	2,00,00	1,96,38	...	...	...
	2,16,66	2,12,10	...	...	...
	2,39,00	2,35,04	1	...	...
Total 4701 03 800 FA	6,55,66	6,43,52	1	...	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4701 03 800 PA					
(Rs. in thousands)					
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
PA Reservoir under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4701 03 800 PA 416 01)					
G.O 140 dt 21.06.2017					
1 Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II	7,08,00	6,50,48	1,93	1,72	...
G.O (Ms) 140/PW (WR1) dt 21.06.2017					
AS/TS/RAS:70800					
2 EIC, WRD			12,91,28		
TOTAL - 4701 03 800 PA	7,08,00	6,50,48	12,93,21	1,72	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 03 800 PB		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2023	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin -Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4701 03 800 PB 416 01)					
1 Rehabilitation of Dams under Vaippar Basin DRIP II AS / TS / RAS :		...	20,00,01	1	20,00,00
TOTAL - 4701 03 800 PB	20,00,01	1	20,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4701 03 800 PC		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation					
03 Vaippar Basin -Commercial					
800 Other Expenditure					
Externally Aided Project					
PC Dam and Rehabilitation and Improvement Project II					
416 Major works					
01 Major works (DPC 4701 03 800 PC 416 01)		...	1	1	1
Total 4701 03 800 PC		...	1	1	1

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04001 Water Resources Department**

4701 04 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 04 800 AA 41601)					
Lower Vaigai Basin Division, Paramakudi Construction of a Anicut across the Manimuthar River in Kadambur Village to feed Visumbur tank and other tanks of Thiruvadanaï Taluk of Ramanathapuram District.	9,00,00	8,99,85	...	...	...
Manimuthar Basin Division, Devakottai Construction of a Anicut across the Palar River to feed Kottaierruppu and Nattarmangalam Tanks in Mdhavarayanpatti Village of Thiruppathur Taluk of Sivagangai District.	7,00,00	6,99,70	1	...	...
Total	16,00,00	15,99,55	1	...	...
G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 AS / TS / RAS : 160000 (G.O. A.S. : 180000)					
TOTAL - 4701 04 800 AA	16,00,00	15,99,55	1

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4701 04 800 AB			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AB Reservoirs - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 AB 41601)					
Lower Vaigai Basin Division, Paramakudi Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (15 works.)	6,24,24	6,22,70	1	...	...
Manimuthar Basin Division, Devakottai. Restoration / Rehabilitation of 31 Minor Irrigation tanks in Ramanathapuram and Sivagangai Districts (16 works.)	8,17,38	8,17,36	...	...	...
Total	14,41,62	14,40,06	1	...	...
G.O.No.109, WRD, dt.20.12.2021 AS / TS / RAS : 144162					
TOTAL - 4701 04 800 AB	14,41,62	14,40,06	1

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4701 04 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CA Canals 416 Major works 01 Major works (DPC 4701 04 800 CA 41601) CE / Madurai Region Special Desilting works for 2024-25 G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024 AS / TS / RAS : 5250	52,50	...	...	52,50	...
Special desilting works for Gundar Basin for 2025-26 G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 4420	44,20	...	...	...	44,20
New Schemes					19,55,80
Total (416-01 Major works)	96,70	...	...	52,50	20,00,00
464 Lands 01 Lands (Voted) (DPC 4701 04 800 CA 46401) Gundar Basin Division, Madurai Formation / Widening of Supply Channel to feed 18 tanks in Viruthunagar District benefited by Nilayur - Kambikudi Extension Channel for Land Acquisition and Surveying, Levelling for the above works . G.O.(Ms) No.69 / WR (S2)Dept / Dated: 22.09.2023. AS / TS / RAS : 59617	5,96,17	...	5,96,17	5,96,16	...
EIC, WRD			52,50		
Total (464-01 Lands (voted))	5,96,17	...	6,48,67	5,96,16	...
4701 04 800 CA 46401 Total	6,92,87	...	6,48,67	6,48,66	20,00,00

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4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)					
Nanganjiyar Basin Division Palani Rehabilitation of Supply channels of Kottur Avarampatti Thamaraiikulam Tank at Agaram Village of Dindigul West Taluk of Dindigul District G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022 G.O.(Ms)No.41WR(S1)Dept dt.11.03.2024 AS / TS / RAS : 44708	4,47,08	4,04,48	41,28	42,60	...
Gundar Basin Division, Madurai Reconstruction of existing culverts and to provide flood mitigation arrangements in Athikulam right branch canal near Ulakkudi colony in Narikudi Block of Tiruchuli Taluk of Viruthunagar District. G.O.(2D) No.45 / WR (S2) Dept / dt.09.09.2023 AS / TS / RAS : 7646	76,46	16,46	...	60,00	...
Vaippar Basin Division, Virudhunagar Construction of regulating structure across Thekku Odai to supply Chennampatti Right Main Canal at LS 1120m and Rehabilitation to Chennampatti right Main Canal in Kariapatti Taluk of Virudhunagar District (G.O.(4D) No.30, WR (S2) Dept. dt.19.09.2023) AS / TS / RAS : 157830	15,78,30	3,09,50	12,19,88	12,68,80	...

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4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601) Gundar Basin Division, Madurai Formation / Widening of Supply Channel to feed 18 tanks in Viruthunagar District benefited by Nilayur - Kambikudi Extension Channel G.O.(Ms) No.69 / WR (S2)Dept / Dated: 22.09.2023. AS / TS / RAS : 39038 Lower Vaigai Basin Division, Paramakudi Rehabilitation of Head Regulators and feeder channels of Koothangal supply Channel in Mudukulathur Taluk of Ramanathapuram District Saruganiyar Basin Division, Sivagangai Construction of Head sluices and restoration of Nattar Channel to feed 17 tanks in Manamadurai Taluk of Sivagangai District, 3 tanks in Paramakudi Taluk of Ramanathapuram District and 1 tank in Tiruchuli Taluk of Virudhunagar District G.O.(4D) No.31, WR (S2) Dept, dt.22.09.2023)	3,90,38	...	...	50,00	3,40,38
	67,08	33,77	47,08	33,31	...
	9,67,46	1,50,00	6,50,00	8,17,46	...
	10,34,54	1,83,77	6,97,08	8,50,77	...
AS / TS / RAS : 103454 Renovation of Regunatha Cauvery Channel from LS 0 to 41.00 Km in Kamuthi, Mudukulathur, Kadaladi and Ramanathapuram Taluks of Ramanathapuram District G.O.(Ms)No.87 WR(S1) Dept, dt.28.08.2024 AS / TS / RAS : 160000	16,00,00	1,47,25	14,52,75

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4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)					
Renovation of Perungudi Channel from LS 0 m to LS 5150 m (Vilacheri Regulator to Perungudi Regulator) in Thirupparankundram Taluk of Madurai District.	6,50,00	...	...	70,00	5,80,00
Rehabilitation of Sankarathavan Channel in Sayalkudi Village of Kadaladi Taluk in Ramanathapuram District.	95,00	...	...	40,00	55,00
Rehabilitation of Elumalai Tank Surplus Course and Protection wall in Elumalai Village of Peraiyur Taluk of Madurai District	3,06,00	...	...	1,00,00	2,06,00
Total	10,51,00	...	...	2,10,00	8,41,00
G.O.(4D)No 43 WR (S2)Dept dt.11.09.2024 AS / TS / RAS : 105100					
Improvements to Girudhumal river from Madakulam surplus weir to Cinthamani (to divert flood water) in Corporation limit in Madurai West and South Taluk of Madurai District	7,35,00	...	...	2,00,00	5,35,00
G.O.(2D) No.44 WR (S2)Dept dt.11.09.2024. AS / TS / RAS : 73500					
4701 04 800 CB 41601 Total	69,12,76	9,14,21	19,58,24	28,29,42	31,69,13

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4701 04 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 04 800 DA 41601) Lower Vaigai Basin Division, Paramakudi Construction of a Dividing Dam across Nagaramangalam Tank surplus course to feed Kulamangalam Taluk of Sivagangai District G.O.(4D) No.96 / WR (S2)Dept / Dated: 17.11.2022 AS / TS / RAS : 18788	1,87,88	...	1
TOTAL - 4701 04 800 DA	1,87,88	...	1

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4701 04 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601) Gundar Basin Division, Madurai Check Dam across Gundar River near Kakkudi village, Kamudhi Taluk, Ramnad District G.O.(2D) No.112, WRD, dt.22.12.21 AS / TS / RAS : 39748	3,97,48	3,95,19	1	...	...
Reconstruction of Protection Wall and Repairs to D/S Apron in Odathur Anicut in Poombidagai Village in Thiruchuli Taluk of Viruthunagar District G.O.(4D)No.42 WR (S2)Dept, dated:11.09.2024 AS / TS / RAS : 5300	53,00	...	...	40,00	13,00
Reconstruction of Sluice in Thamaraikulam Tank in Thiruvaidainallur Village of Narikudi Block and Thiruchuli Taluk of Virudhunagar District. G.O.(4D)No.44 WR (S2)Dept, dated:11.09.2024 AS / TS / RAS : 1200	12,00	...	...	10,00	2,00
Construction of Dividing dam across Abiramam supply channel to feed Achankulam Tank in Achankulam Village in Kamuthi Taluk of Ramanathapuram District.	2,18,00	...	...	1,00,00	1,18,00
Construction of an Anicut across Girudhumal River in Kilseembur Village in Tiruchuli Taluk of Virudhunagar District to feed Punavasal Tank in T.Punavasal Village in Kamuthi Taluk of Ramanathapuram District.	9,27,00	...	...	2,05,90	7,21,10
Total	11,45,00	...	...	3,05,90	8,39,10
G.O.(Ms)No.94 WR(S2) Dept, dt.11.09.2024. AS / TS / RAS : 114500					
Improvements to Left out Components of Chennampatti Right Main Canal in Kariapatti Taluk of Virudhunagar District. G.O.(4D) No. 54 / WR (S2) Dept, dt.15.11.2024 AS / TS / RAS : 104400 (G.O.A.S. : 148900)	10,44,00	10,44,00
4701 04 800 DB 41601 Total	26,51,48	3,95,19	1	3,55,90	18,98,10

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4701 04 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4701 04 800 EA 46401) CE / Plan Formulation Conducting Surveying and Levelling operation including subsoil investigation to study the feasibility for the scheme of "Formation of New Channel from Thirumangalam Extension Main Canal (TEMC) to feed the Vadapalanji tanks at Thiruparankuntram and Madurai South taluks in Madurai District." G.O.(4D) No.12, WR (S1) Dept. dt.27.06.2023 AS/ TS/ RAS : 970 5 Nos. of Flood Protection works in Gundar Basin Division, Madurai (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024) AS/ TS/ RAS : 12980	9,70	1,25	20	8,45	...
	1,29,80	1,29,80	...
Total 4701 04 800 EA	1,39,50	1,25	20	1,38,25	...

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4701 04 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601)					
Gundar Basin Division, Madurai Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. AS/ TS/ RAS: 101046	10,00,38	9,13,26	1	87,12	...
Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pidariserii Anicut in Uppodai river of Narikudi and Paramakudi blocks of Virudhunagar and Ramanathapuram District G.O.(4D).No.31 WR(S2) Dept, Dt: 28.04.2022. AS/ TS/ RAS: 93200 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 G.O.(4D) No.24 WR (S2)Dept dt.14.06.2024 AS/ TS/ RAS:98022	9,80,22	8,03,61	1	1,76,60	...
4701 04 800 FB 41601 Total	19,80,60	17,16,87	2	2,63,72	...

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4701 04 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure GA Buildings 416 Major Works 01 Major Works (DPC 4701 04 800 GA 41601)					
Gundar Basin Division, Madurai					
Construction of New Section Office Building for Gundar Basin Section, Sedapatti in Peaiyur Taluk of Madurai District.	15,17	14,62	1	...	...
Construction of integrated sub division Office Building for Gundar Basin Sub Division, Kamuthi and Kamuthi Section office 1 & 2 (first floor) in Kamuthi Taluk of	60,52	59,25	1	1,27	...
Total	75,69	73,87	2	1,27	...
G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 G.O.(Ms) No.7 WR(S2) Dept, dt.11.01.2024 (RAS) AS / TS / RAS : 7569					
TOTAL - 4701 04 800 GA	75,69	73,87	2	1,27	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 04 800 PA						(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4701 Capital Outlay on Medium Irrigation						
04 Gundar basin - Commercial						
800 Other Expenditure						
Externally Aided Projects						
PA Reservoir under TNIAM Project-II						
416 Major works						
01 Major works						
(DPC 4701 04 800 PA 416 01)						
G.O 273/WR (WR1) dt 10.11.2022						
AS / TS / RAS :330000						
Rehabilitation and Modernisation in Madurai District of Therkkar Sub basin	33,00,00	20,74,78	6,34,82	12,25,21	1	
EIC, WRD			11,28,50		...	
TOTAL - 4701 04 800 PA	33,00,00	20,74,78	17,63,32	12,25,21	1	

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 05 Pambar-Kottakaraiyar Basin 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 05 800 CA 41601)					
CE / Madurai Region Special desilting works for 2024-25 in Pambar Kottakaraiyar Basin <i>G.O.(2D). No.03 / WR (K1) Dept, dt:- 06.02.2024</i> AS / TS / RAS : 4600	46,00	...	46,00	46,00	...
Special desilting works for Pambar-Kottakaraiyar for 2025-26 <i>G.O.No.9, WR (K1) Dept. dt.06.03.2025</i> AS / TS / RAS : 11530	1,15,30	...	...	...	1,15,30
New Schemes					8,84,70
TOTAL - 4701 05 800 CA	1,61,30	...	46,00	46,00	10,00,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 CB 41601) Lower Vaigai Basin Division, Paramakudi Rehabilitation of Pottagavayal channel from Lower Nattarkal Channel to feed four tanks in Nainarkoil block of Paramakudi taluk in Ramanathapuram District..	7,36,02	6,63,50	1	72,52	...
Lower Vaigai Basin Division, Paramakudi Diversion of Surplus water from Marungur tank to Manavanagari tank by providing inlet and renovating right side channel of Thirupunavasal anicut in ThiruvadanaI taluk of Ramanathapuram district.	6,08,89	5,49,56	...	59,33	...
Standardisation of Puliya Ex-Zamin Tank in Keelapoongudi Village of Kallal Block in Karaikudi Taluk of Sivagangai District.	65,00	...	...	15,00	50,00
Standardisation of Pagaiyanivayal Ex-Zamin Tank in Kalathur Village of Kannangudi Block in Devakottai rraluk of Sivagangai District.	51,00	...	...	15,00	36,00
Standardisation of Krishnan Ex-Zamin Tank in Karuppur Village of Thiruppathur Block in Thiruppathur Taluk of Sivagangai District.	72,00	...	...	17,75	54,25

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 CB 41601) Standardisation of Nariyan Ex-Zamin Tank in Kothari Village of Sakkottai Block in Karaikudi Taluk of Sivagangai District.	60,00	...	...	15,00	45,00
Standardisation of Thennambuvayal Ex-Zamin Tank in Thirumanavayal Village of Devakottai Block in Devakottai Taluk of Sivagangai District.	83,00	...	...	20,00	63,00
Total	3,31,00	...	...	82,75	2,48,25
G.O.(2D)No42 WR (S2)Dept, dt.11.09.2024 AS / TS / RAS : 33100					
TOTAL - 4701 05 800 CB	16,75,91	12,13,06	1	2,14,60	2,48,25

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800 FA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 05 800 FA 41601) Manjalar Basin Division, Periyakulam Installing Coir Geo-textiles (Coir woven Bhoovastra) for erosion control on the sloping side (rear) of Manjalar Dam in Devathanappatti Village of Periyakulam Taluk in Theni District. <i>G.O.Ms. No.54 / WR(S.2) Dept, dt:- 30.06.2022</i> AS / TS / RAS : 20928	2,09,28	2,07,27	1	...	...
TOTAL - 4701 05 800 FA	2,09,28	2,07,27	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 05 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 FB 41601) Manimuthar Basin Division, Devakottai Construction of an Anicut across the Thenar river to feed Oyyakondan Tank and other Tanks near O.siruvayal Village of Karaikudi Taluk in Sivagangai District. <i>G.O.(Ms) No.14 WR(S2) Dept Dt.23.02.2022 AS / TS / RAS : 54200</i>	5,42,00	5,34,05	1	...	...
Construction of a Check dam across Palar river in Thethur Village (S.F No.152) of Marungapuri Taluk in Tiruchirappalli District. G.O(Ms) No.93 WR (S2) Dept, Dt.11.09.2024 AS / TS / RAS : 65000	6,50,00	...	...	1,00,00	5,50,00
TOTAL - 4701 05 800 FB	5,42,00	5,34,05	1	1,00,00	5,50,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4701 06 101 AA						(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4701 Capital Outlay on Medium Irrigation 06 Creation/Development of Irrigation Infrastructures 101 Works related to Irrigation - State's Expenditure AA Comprehensive Water Resource Deveopment Programme 416 Major Works 01 Major Works (DPC 4701 06 101 AA 41601) <i>New Schemes</i>					500,00,00	
TOTAL - 4701 06 101 AA	500,00,00	

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AC Varahanadhi Basin-Reservoir 416 Major works 01 Major works (DPC 4702 00 101 AC 41601)					
Varahanadhi Basin-Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Chennai Region Mission for Water Resources Management and Reviving Kudimaramath for 2020-2021	140,39,92	120,04,00	1	...	...
CE / IWS Proposal for Hiring Vehicle	1,81	1,81	...	...	...
Total (G.O.98)	140,41,73	120,05,81	1	...	...
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	93,00,00	74,38,81	1	...	...
TOTAL - 4702 00 101 AC	233,41,73	194,44,62	2	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AE Varahanadhi Basin-Weir-NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AE 41601)					
CE / Chennai Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District.	7,53,11	3,41,09	3,12,02	1,00,00	3,12,02
Rehabilitation and Improvements to Malattar Channel from 24000 metre to 40000 metre.in Ulundurpet and Panruti Taluk of villupuram and Cuddalore District.	15,04,59	14,41,82	35,00	62,50	...
Total	22,57,70	17,82,91	3,47,02	1,62,50	3,12,02
G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020 AS / TS / RAS : 225770					
Construction of a Check dam across Varaganadhi near Melkalavoy village in Gingee Taluk of Villupuram district G.O.(Ms) No.87, WR (S1) Dept. dt.28.08.2024. AS / TS / RAS : 80220	8,02,20	...	...	1,50,00	6,52,20

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minior Irrigation					
101 Surface Water					
State's Expenditure					
AE Varahanadhi Basin-Weir-NABARD assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AE 41601)	2,89,00	...	...	60,00	2,29,00
Rehabilitation of Enthur Tank, Vanniper Tank, Pazhamukkal Tank and Nagalpakkam Tank in Marakkanam Taluk of Viluppuram District.	3,20,00	...	...	60,00	2,60,00
Rehabilitation of Nallanpillaipetral Salaputhur Tank in Nallanpillaipetral Village of Gingee Taluk in Viluppuram District.	1,05,00	...	...	20,00	85,00
Rehabilitaion 11 Tanks from Panamalai Hissa Tank in Vikkiravandi Taluk and Viluppuram Taluk of Viluppuram District.	6,25,00	...	...	1,23,69	5,01,31
Total	13,39,00	...	...	2,63,69	10,75,31
G.O.(4D) No.44 WR (S2)Dept, dt.11.09.2024 AS / TS / RAS :133900					
TOTAL - 4702 00 101 AE	43,98,90	17,82,91	3,47,02	5,76,19	20,39,53

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikualam Aliyar Basin - Canal 416 Major works 01 Major works (DPC 4702 00 101 AF 41601) Sholayar Basin Division, Valparai Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk inf Coimbatore District G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 AS / TS / RAS : 62000 Parambikulam Division, Parambikulam Construction of foot bridge across the Chinnar odai and Approach to Adequct in Contour Canal in Anaimalai Taluk of Coimbatore District G.O.(4D) No. 41, WR (S1) Dept., Dated: 30.05.2022 AS / TS / RAS : 9491 CE / Coimbatore Region Special desilting works for 2024-25 in Parambikulam Aliyar sub basin G.O.(2D) No.3, WR (K1) Dept., Dt:06.02.2024 AS / TS / RAS : 5000 Special desilting works for Parambikulam Aliyar Basin for 2025-26 G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 6000 New Schemes	6,20,00	4,91,25	98,14	98,14	...
	94,91	94,91	1	...	...
	50,00	...	50,00	50,00	...
	60,00	...	...	...	60,00
			1,87	...	29,40,00
TOTAL - 4702 00 101 AF	8,24,91	5,86,16	1,50,02	1,48,14	30,00,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AG 41601)					
THIRUMURTHY DIVISION, UDUMALPET Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt. <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> AS / TS / RAS : 81000	8,10,00	7,52,16	1	...	...
THIRUMURTHY DIVISION, UDUMALPET Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> G.O.(Ms) No. 41, WR (S1) Dept., Dt: 11.03.2024. AS / TS / RAS :754844 (G.O. A.S. : 2288981)	75,48,44	50,45,43	21,72,13	25,03,01	...
CE / Coimbatore Region Rehabilitation of Ramapattinam Chinna Anicut and Peria Anicut in Pollachi Taluk of Coimbatore District <i>G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022</i> AS / TS / RAS :10260 (G.O. A.S. : 2288981)	1,02,60	84,63	55,55	17,97	...
Aliyar Basin Division, Pollachi Rehabilitation of Parambikulam Main Canal from LS 32.000 Km to LS 36.000 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVIII for Rs. 590.00 lakhs	6,21,33	74,34	5,89,09	5,46,99	...
Rehabilitation of Parambikulam Main Canal from LS 20.600 Km to LS 20.900 Km and reconstrcution of under tunnel at LS 20.800 Km in Pollachi Taluk of Coimbatore District	1,44,68	79	1,37,46	1,43,89	...
Rehabilitation of Parambikulam Main Canal from LS 1.200 Km to LS 2.000 Km and reconstrcution of aqueduct at LS 1.270 Km in udumalpet Taluk of Tiruppur District	2,89,30	2,55,28	48,96	34,02	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AG			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Aliyar Basin Division, Pollachi Rehabilitation of Parambikulam Main Canal from LS 3.000 Km to LS 3.300 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII	5,74,81	5,10,31	64,50	64,50	...
Rehabilitation of Parambikulam Main Canal from LS 4.500 Km to LS 4.800 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVIII	8,23,25	7,42,13	81,12	81,12	...
Total	24,53,37	15,82,85	9,21,13	8,70,52	...
G.O.(Ms) No. 41, WR (S1) Dept., Dt: 20.06.2022 G.O.(Ms) No. 41, WR (S1) Dept., Dt: 11.03.2024. AS / TS / RAS :245337 (G.O. A.S. : 2288981)					
Parambikulam Division, Parambikulam Rehabilitation of Aliyar Feeder Canal Without side wall lining from LS 6.000 Km to 13.400 Km in Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII	54,63	49,42	2,58	5,21	...
Parambikulam Division, Parambikulam Permanent restoration of flood damages at LS 4000 feet of Thunacadavu Leading Channel in Chittur Taluk of Pallakkad District under NABARD RIDF XXVII	2,00,00	1,50,00	2,08	...	...
Parambikulam Division, Parambikulam Rehabilitation of Pollachi Canal without lining of Canal and bed from L.S 0/000 km to 20/000 km and its distributaries in Anaimalai Taluk of Coimbatore District under NABARD RIDF XXVII	4,28,06	3,69,26	57,58	58,80	...
Thirumurthy Division, Udumalpet Rehabilitation of Vellakovil Branch Canal and left out reaches of distributaries without Canal and Bed lining from L.S.14.050 km to 27.650 km in Kangayam Taluk of Tiruppur District under NABARD RIDF XXVII	1,05,09	87,76	29,48	17,33	...
Total	7,87,78	6,56,44	91,72	81,34	...
G.O.(4D) No.25, WR (S1) Dept., Dt:28.04.2022 AS / TS / RAS : 76100 G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 G.O. No.13 WR (S1) Dept, dt.04.03.2024. AS / TS / RAS : 78778					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Thirumurthy Division, Udumalpet					
Rehabilitation of Pudupalayam Branch Canal from L.S. 0.000 Km to 5.500 Km in Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII	4,41,84	3,91,95	49,89	49,89	...
Thirumurthy Division, Udumalpet					
Rehabilitation of Canal Syphons and Cross Masonry Structures in Manupatty Branch Canal from Udumalpet Taluk of Tiruppur District under NABARD RIDF XXVII for Rs.250.00 lakhs	2,62,78	2,34,49	32,29	28,29	...
Thirumurthy Division, Udumalpet					
Rehabilitation of Gomangalam Distributory Pollachi Taluk of Coimbatore District under NABARD RIDF XXVII	2,10,29	1,87,85	22,44	22,44	...
Total	9,14,91	8,14,29	1,04,62	1,00,62	...
G.O.(4D) No.30, WR (S1) Dept., Dt: 28.04.2022. G.O.(2D) No.67, WR (S2) Dept. dt.19.10.2022 G.O.(Ms) No. 41, WR (S1) Dept., Dt: 11.03.2024. AS / TS / RAS : 91491(G.O. A.S. : 2288981)					
Rehabilitation and Improvements to the flood affected area inside of Sholayar Dam Ph-I, bypass tunnel exist point at Manampalli of Valparai Taluk in Coimbatore District G.o.(4D)No. 40 WR (S1)Dept, dt.28.08.2024 AS / TS / RAS : 50000	5,00,00	...	...	40,00	4,60,00
Rehabilitation of Pallivilangal Supply Channel in Old Aliyar System in Anaimalai Taluk of Coimbatore District.	3,00,00	...	...	1,00,00	2,00,00
Rehabilitation of Pollachi Canal Cascade Channel in Aliyar Dam in Anaimalai Taluk of Coimbatore District.	4,15,00	...	...	1,88,75	2,26,25
Rehabilitation to Tail race of Sarkarpathy Power House at Contour Canal in Anaimalai Taluk of Coimbatore District	4,73,00	...	...	50,00	4,23,00
Total	11,88,00	...	...	3,38,75	8,49,25
G.O(4D) No.43 WR (S2) Dept, dt.28.08.2024 AS / TS / RAS :118800					
TOTAL - 4702 00 101 AG	126,17,10	89,35,80	33,45,16	39,52,21	13,09,25

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AH			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AH 41601) PARAMBIKULAM DIVISION, PARAMBIKULAM Renewal Spillway Vertical Gate - Thunakadavu Dam in chittur Taluk of Palghat District G.O.(4D) No.68, PW (S1) Dept. dt.29.10.21 AS / TS / RAS : 80357 Announcement / New Schemes	8,03,57	8,01,48	1	...	...
TOTAL - 4702 00 101 AH	8,03,57	8,01,48	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AI		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AI Parambikulam Aliyar Basin Buildings 416 Major works 01 Major works (DPC 4702 00 101 AI 41601) CE / Coimbatore Region Construction of Office Building for the New Quality Control Division Office at PWD Campus in Coimbatore G.O.(4D) No.14, WRD, dt.01.03.2022 AS / TS / RAS :10000	1,00,00	...	1,00,00	...	1,00,00
TOTAL - 4702 00 101 AI	1,00,00	...	1,00,00	...	1,00,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AJ			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601)					
AJ Parambikulam Aliyar Basin-Rservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Coimbatore Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21	45,50,10	38,25,09	1	...	...
CE / IWS Proposal for Hiring Vehicle	9,25	9,25	...	...	...
Total (G.O.98)	45,59,35	38,34,34	1	...	...
EIC, WRD			1,00,00		
TOTAL - 4702 00 101 AJ	45,59,35	38,34,34	1,00,01	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AK		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AK Paramikulam Aliyar Basin-Weir-NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AK 41601)					
CE / Coimbatore Region					
Construction of Check Dam across the Kumittipathi river in S.F.No. 402 of Thirumalaiyam - Palayam village in Coimbatore South Taluk of Coimbatore District.	2,40,78	2,15,91	1	24,87	...
G.O.(2D)No.10 WR(S1) Dept, dt.23.02.2022					
G.O.No.12 WR(S1) Dept dt.04.03.2024					
AS / TS / RAS : 24078					
CE / Coimbatore Region					
Construction of Check Dam across the Amaravathy River at LS 93.00 km near Kavundaiyan - Valasu Village of Dharapuram Taluk of Thiruppur District	11,12,24	5,24,56	1,00,11	5,87,68	...
Total	11,12,24	5,24,56	1,00,12	6,12,55	...
G.O.(2D)No.2 WR(S1) Dept, dt.07.01.2022					
G.O.No.24 WR(S1)Dept dt.23.02.2024					
AS / TS / RAS : 111224					
CE / Coimbatore Region					
	2,68,00	1,22,76	1,93,00	1,45,24	...
Construction of a check dam across Pachanvayal channel in Narasipuram village of Perur Taluk in Coimbatore District	1,03,00	50,00	78,00	53,00	...
Total	3,71,00	1,72,76	2,71,00	1,98,24	...
G.O.Ms.No.67, WR (S2) Dept. dt.11.09.2023					
AS / TS / RAS : 37100					
TOTAL - 4702 00 101 AK	17,24,02	9,13,23	3,71,12	8,10,79	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AL Nambiyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AL 41601)					
Special Project Division, Nanguneri Preparation of Detailed Project Report, Enviromental Impact Assessment studies and its clearance for the Excavation of bypass channel from Nanguneriyankal to feed 46 tanks below Naguneri Big tank including widening of Nanguneri canal in Nanguneri taluk in Tirunelveli District.	2,14,25	40,93	1,64,23	1,00,00	73,32
G.O.(4D).No.12 / WR(S1) Dept / dated 27.06.2023. AS / RAS / TS : Rs.21425 CE / Madurai Region Special Desilting works for 2024-25 in Nambiyar Basin G.O.(2D) No.3 / WR (K1)Dept / Dated:06.02.2024 AS / RAS / TS : 1500 (Over all AS : 1150000) EIC, WRD	15,00	...	15,00	15,00	...
			4	...	...
Total (416-01 Major Works)	2,29,25	40,93	1,79,27	1,15,00	73,32
TOTAL - 4702 00 101 AL	2,29,25	40,93	1,79,27	1,15,00	73,32

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AM		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AM Nambiyar Basin-Weir- NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AM 41601) CE / Madurai Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21) Kodayar Basin Division, Nagarcoil Construction of Check dam across Kuzhithuraiyar near Eramanthurai in Kanyakumari District. G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	12,28,85	12,28,85	1	...	...
TOTAL - 4702 00 101 AM	12,28,85	12,28,85	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AN					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AN 41601) Anti Sea Erosion Division, Nagercoil Construction of Groyne at Pozhikkurai Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No. 323 / PW (WR2) Dept, Dated: 24.12.2020 AS / TS / RAS : 101182 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 105949 Kodayar Basin Division, Nagercoil Rehabilitation of Karungal Branch Channel and its allied distributaries in Killiyoor Taluk of Kanyakumari District G.O.(4D) No.30, WR (S2) Dept. dt. 19.09.2023 AS / TS / RAS : 65000	10,59,49	9,62,59	47,67	9,23	...	
	6,50,00	5,36	4,55,02	2,00,00	4,44,64	
TOTAL - 4702 00 101 AN	17,09,49	9,67,95	5,02,69	2,09,23	4,44,64	

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Courses 416 Major works 01 Major works (DPC 4702 00 101 AO 41601)					
Kodayar Basin Division, Nagarcoil Permanent flood protection works to control flood damages in Thiruvattard Vilavancode Taluks of Kanyakumari District. G.O.(MS) No.86 / (I.Spl-2)Dept / Dated:08.10.2022	70,00,00	27,87,51	31,81,32	8,88,69	22,55,49
AS / TS / RAS : 700000					
Kodayar Basin Division, Nagarcoil Special Desilting works Kodayar Basin G.O.(Ms) No.44 / WR (N2)Dept / Dated:28.06.2023	80,00	10,21	69,79	69,79	...
AS / RAS / TS : 8000 (Over all AS : 40000)					
Special Project Division, Nanguneri Preparation of DPR and Environment Impact Assessment Study (EIA) and obtaining clearance for the scheme of Formation of Reservoir across Thadavaiyar in Gnalam Village of Thoivalai taluk in Kanniyakumari District. G.O.(4D).No.12 / WR(S1) Dept / dt: 27.06.2023	2,93,55	62,27	1,93,55	1,43,00	88,28
AS / RAS / TS : . 29355					
Special Desilting works for 2024-25 in Kodayar Basin G.O.(2D) No.3 / WR (K1)Dept / Dated:06.02.2024	47,50	...	47,50	29,00	18,50
AS / RAS / TS : 4750 (Over all AS : 1150000)					
Repair to Canal sluice Shutter and renewal of operating platform in Chittar Dam - I	21,00	...	21,00	21,00	...
Repair to Emergency Shutter in Chittar Dam - II	16,00	...	16,00	16,00	...
Total	37,00	...	37,00	37,00	...
G.O.(Ms)No.45 WR(S2)Dept, dt.13.03.2024 AS / RAS / TS :3700					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Courses 416 Major works 01 Major works (DPC 4702 00 101 AO 41601)					
17 Nos. of Flood Protection works in Kodayar Basin, Nagarcoil G.O.(Ms) No.97 WR (I.Spl..2)Dept, dt.21.09.2024. AS / RAS / TS :43500	4,35,00	...	...	4,35,00	...
Special desilting works for Kodayar Basin for 2025-26 G.O.No.9, WR (K1) Dept. dt.06.03.2025 AS / TS / RAS : 1500	15,00	...	...	...	15,00
New Schemes					19,66,50
TOTAL - 4702 00 101 AO	79,08,05	28,59,99	35,29,16	16,02,48	43,43,77

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AP		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AP Kothaiyar Basin - Weir NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AP 41601) Kodayar Basin Division, Nagercoil Construction of a Check Dam across Pazhayar in Thamaraikulam Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No.08 / PW (S1) Dept, Dated: 12.01.2021 AS / TS / RAS : 52300 Kodayar Basin Division, Nagercoil Kodayar Basin - Weir - Improvements to Thalakulam Anicut and Manavalakurichi Big Tank in Manavalakurichi Village of Kalkulam Taluk in Kanyakumari District - G.O.(4D) No.32 / WR(S2)Dept / Date.28.04.2022 G.O.(2D).No.67 / WR(S2) Dept / Dt: 19.10.2022 G.O(4D) No.22 WR(S2) Dept, dt.22.05.2024. AS / TS / RAS : 7837	5,23,00	2,02	1	...	1
	78,37	70,41	1	7,96	...
TOTAL - 4702 00 101 AP	6,01,37	72,43	2	7,96	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AQ			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AQ Agniyar Basin - Reservoirs					
416 Major works					
01 Major works					
(DPC 4702 00 101 AQ 41601)					
G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020					
CE / Trichy Region					
Mission for Water Resources Management and Reviving Kudimaramath 2020-21	140,64,47	111,02,40	1	...	...
CE / IWS					
Proposal for Hiring Vehicle	8,75	8,75	...	...	...
Total (G.O.98)	140,73,22	111,11,15	1	...	...
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019	109,88,40	91,20,40	...	...	...
G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)					
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	70,00,00	58,29,35	...	...	...
TOTAL - 4702 00 101 AQ	320,61,62	260,60,90	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AU		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AU Agniyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AU 41601)					
CE / Trichy Region					
AU Agniyar Basin - Weir - NABARD					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21)					
G.A. Canal Division, Thanjavur					
Construction of a Checkdam across Nasuviniyar Drain at LS 11.70 Km. in Ponnavarayankottai village of Pattukottai Taluk in Thanjavur District	3,00,00	2,99,45	1	...	...
G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 30000					
Agniya Basin Division, Pattukottai					
Construction of a Checkdam across Agniyar river in Rajamadam village of Pattukottai Taluk in Thanjavur District	18,00,00	17,99,79	...	...	...
G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 180000					
	1,55,00	...	...	50,00	1,05,00
Renovation of Holds worth Anicut with shutter arrangements in Kadayakudi Village of Thirumayam Taluk in Pudukkottai District	2,60,00	...	...	1,00,00	1,60,00
Rehabilitation of Pduvakkottai Anicut in Pduvakkottai Village of Aranthangi Taluk in Pudukkottai District	1,50,00	...	...	50,00	1,00,00
Rehabilitation of Manalur Anicut in Perumarudur Village of manamelkudi Taluk in Pudukkottai District	1,00,00	...	...	50,00	50,00

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AU		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AU Agniyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AU 41601)					
Rehabilitation of Kummangudi Anicut in Kummangudi Village of Thirumayam Taluk in Pudukkottai District	1,25,00	...	...	50,00	75,00
Rehabilitation of Maniyavayal Anicut in Maniyavayal Village across Agniyar River in Karambakudi Taluk in Pudukkottai District	1,00,00	...	...	50,00	50,00
Total	8,90,00	...	...	3,50,00	5,40,00
G.O.(4D)No. 42 WR (S2)Dept dt.11.09.2024 AS / TS / RAS : 61000					
Rehabilitation of Pethanodai Eri, Valayankulam, Pudkulam in Amarachimendrapuram Village and Kodikulam in Kodivayal Village of Aranthangi Taluk in Pudukkottai District	2,63,00	...		25,00	2,38,00
Rehabilitation of Mathur Periya Eri in Mathur Village and Raman Eri, Vellakulam and Pethakulam in Arasarkulam Village of Aranthangi Taluk in Pudukkottai District	3,68,00	...		25,00	3,43,00
Rehabilitation of Vennavalkudi Periyakulam in Vennavalkudi Village of Alangudi Taluk in Pudukkottai District	1,00,00	...		10,00	90,00
Total	7,31,00	...	...	60,00	6,71,00
G.O(4D) No. 44 WR (S2)Dept dt.11.09.2024 AS / TS / RAS :73100					
Construction of an Anicut across Narasinga Cauvery river to feed Ochakudi Tank in Alaganvayal Village of Manamelkudi Taluk in Pudukkottai District.	4,80,00	...	...	25,00	4,55,00
G.O(Ms) No. 94 WR (S2)Dept dt.11.09.2024 AS / TS / RAS :48000					

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AU		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AU Agniyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AU 41601)					
Reclamation of Kallalankudi big tank to its original standards in Alangudi town of Pudukkottai District.	9,50,00	...	...	36,25	9,13,75
Reclamation of Ottakulam tank to its original standards in Pudukkottai (Poonampatti) town of Pudukkottai District.	9,50,00	...	...	36,25	9,13,75
	19,00,00	...	...	72,50	18,27,50
G.O(Ms) No. 109 WR (S2)Dept dt.28.10.2024 AS / TS / RAS : 190000 (G.O.A.S.300000)					
TOTAL - 4702 00 101 AU	61,01,00	20,99,24	1	5,07,50	34,93,50

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 AV		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601) Marudaiyaru Basin Division, Ariyalur Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017	8,00,00	7,88,39	1	...	...
TOTAL - 4702 00 101 AV	8,00,00	7,88,39	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Major Irrigation 101 Surface Water State's Expenditure BA Paramikulam Aliyar Basin Water Courses 416 Major Works 01 Major Works (DPC 4702 00 101 BA 41601) Aliyar Basin Division, Pollachi Construction of check dam across Kothavadi stream and construction of 2 check dams across the Aachipatti stream (Upstream side) for harnessing the Flood water and augmentation of the ground water recharging in Pollachi Taluk of Coimbatore District G.O.(4D) No.95, PW (Q1) Dept. dt.23.12.20 AS / TS / RAS : 39460	3,94,60	3,79,25	3	...	...
TOTAL - 4702 00 101 BA	3,94,60	3,79,25	3	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 BB 41601) Lower Pennaiyar Basin Division, Villupuram Construction of Aritifical Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 AS / TS / RAS : 39143	3,91,43	3,87,12	1	...	...
TOTAL - 4702 00 101 BB	3,91,43	3,87,12	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works 01 Major works (DPC 4702 00 101 BC 41601) Parambikulam Division, Parambikulam Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 AS / TS / RAS : 24644	2,46,44	2,45,69	1	...	...
TOTAL - 4702 00 101 BC	2,46,44	2,45,69	1	...	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 BD 41601)					
Parambikulam Division, Parambikulam Parambikulam Aliyar Project Damage to the spillway shutter No.2 (centre Shutter) in Parambikulam Reservoir - Fabrication and installation o a new Spillway Shutter No.2 in the Parambikulam Reservoir. G.O.(4D) No.90, PW(S1) Dept Dt: 26.09.2022 AS / TS / RAS : 72000	7,20,00	7,19,36	2	...	...
Announcement / New Schemes Parambikulam Division, Parambikulam Design, Fabrication, Supply and Erection of spillway shutter No.1 & 3, hoist lifting arrangement for spillway vent No.1 to 3 in Parambikulam Dam, Repair and realignment at Parambikulam Tunnel entry shutters in Chittur Taluk of Palghat District G.O.Ms.No.6, WR (S1) Dept, dt.11.01.2024 AS / TS / RAS : 241500	24,15,00	14,00,00	15,85,50	10,15,00	...
Repair and overhauling to hoisting arrangement of Contour Canal Head Regulator at L.S.0.000 Km and Vagariyar River Head Regulator in Anaimalai Taluk of Coimbatore District	1,05,00	...	1,05,00	1,05,00	...
Rehabilitation of hydro Mechanical equipments in PH I tunnel entry of Sholiyar Dam in Valparari Taluk of Coimbatore District	12,00,00	...		11,99,99	...
Total	13,05,00	...	1,05,00	13,04,99	...
G.O.(Ms)No.45, WR (S2) Dept, dt.13.03.2024 AS / TS / RAS : 130500					
TOTAL - 4702 00 101 BD	57,45,00	21,19,36	16,90,52	23,19,99	...

**Demand No.40 Water Resources Department
04005 Institute of Water Studies**

4702 00 101 BE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BE Tamil Nadu Water Resources Information and Management System (TNWRIMS) 416 Major works 01 Major works (DPC 4702 00 101 BE 41601) Implimentation of Tamil Nadu Water Resources Information and Management System (TNWRIMS) with NABARD Loan G.O.(D) No.46, WR (W1) Dept. dt.10.03.2022 AS / TS / RAS : 300000	30,00,00		5,00,00	2,44,08	74,07
TOTAL - 4702 00 101 BE	30,00,00	...	5,00,00	2,44,08	74,07

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 BF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BF Additional State Share for Accelerated Irrigation Benefit Programme-PMKSY-AIBP 416 Major works 01 Major works (DPC 4702 00 101 BF 41601) Accelerated Irrigation Benefit Programme (PMKSY-AIBP) - Interlinking of Tamirabarani Karumeniyaru - Nambiyaru	1	...	1
TOTAL - 4702 00 101 BF	1	...	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 101 PC					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PC Paravanar Basin- Reservoirs					
416 Major works					
01 Major works					
(DPC 4702 00 101 PC 416 01)					
1 Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District	1,97,69	1,84,29	...	...	...
G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : 19769					
2 Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP	10,48,25	9,57,21	63,41	85,32	1
G.O (MS) No.142 /PW (WR1) dt 07.10.2021 AS / TS / RAS : 104825					
TOTAL - 4702 00 101 PC	12,45,94	11,41,50	63,41	85,32	1

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PD Varahanadhi Basin under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4702 00 101 PD 416 01)					
1 Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	7,56,49	6,84,38	17	2,17	1
G.O 140 dt 21.06.2017 AS / TS / RAS : 75649					
TOTAL - 4702 00 101 PD	7,56,49	6,84,38	17	2,17	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 101 PE					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PE Varahanadi Basin under Dam and Appurtant Works					
416 Major works					
01 Major works					
(DPC 4702 00 101 PE 416 01)					
1 Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II		...	1	1	1
AS / TS / RAS :					
TOTAL - 4702 00 101 PE	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PF		(Rs. in thousands)				
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
4702 00 Capital Outlay on Minor Irrigation						
101 Surface Water						
Externally Aided Project						
PF Parambikulam Aliyar Basin - Dam and Appurtenant Works						
416 Major works						
01 Major works						
(DPC 4702 00 101 PF 416 01)						
1	Rehabilitation and Improvement to Sholayar dam of WRD in Valparai Taluk of Coimbatore District G.O Ms. No. 46 PW (WR1) dt 15.02.2021 AS / RAS : 1063000	106,30,00	77,84,40	28,27,72	28,27,70	1
2	Rehabilitation and Improvement to Upper Nirar and associated appurtenance in Valparai Taluk of Coimbatore District . G.O Ms. No. 56 PW (WR1) dt 23.02.2021 AS / RAS : 145500	14,55,00	9,43,05	5,01,95	5,01,97	1
3	EIC Reserve			18,44		
TOTAL - 4702 00 101 PF		120,85,00	87,27,45	33,48,11	33,29,67	2

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation - Commercial 101 Surface Water Externally Aided Project PG Nambiyar Basin -Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 PG 416 01)					
1 Rehabilitation and Improvement of Nambiar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 23507	2,35,07	1,43,99	1	1	1
TOTAL - 4702 00 101 PG	2,35,07	1,43,99	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PH		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PH Kodaiyar Basin under Dam and Appurtant Works					
416 Major works					
01 Major works					
(DPC 4702 00 101 PH 416 01)					
1 Rehabilitation of Dams under Kodaiyar Basin Area DRIP II		...	1	1	1
AS / TS / RAS :					
TOTAL - 4702 00 101 PH	1	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PI		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
PI Kallar Basin under TNIAM Project-II					
416 Major works					
01 Major works					
(DPC 4702 00 101 PI 416 01)					
1 Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II	58,25	53,09	21	80	1
G.O.Ms.No.140 PW (WR1) Dated 21-06-2017 AS / TS / RAS : 5825					
TOTAL - 4702 00 101 PI	58,25	53,09	21	80	1

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PJ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PJ Rehabilitation and Improvement of Dams					
Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
416 Major works					
01 Major works					
(DPC 4702 00 101 PJ 416 01)					
1	45,00	7,13	36,87	37,87	1
Rehabilitation and Improvement of Dams					
Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202					
AS / TS / RAS : 4500					
TOTAL - 4702 00 101 PJ					
	45,00	7,13	36,87	37,87	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PK					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation - Commercial					
101 Surface Water					
Externally Aided Project					
PK Rehabilitation and Improvement of Dams of TANGEDCO					
416 Major works					
01 Major works					
(DPC 4702 00 101 PK 416 01)					
1 Rehabilitation and Improvement of TANGEDCO Dams Phase-II		...	1	...	1
G.O.Ms.No.36 PW (WR1) Dated 09-03-2017	19,75,85				
G.O 209 dt 24.10.2017,	12,52,62				
G.O 102 dt 05.05.2017	3,59,76				
G.O 217 dt 03.11.2017,	45,50,00				
G.O 104 /30.05.2016	2,89,13				
G.O 109 /29.04.2020	43,97,70				
AS / TS / RAS :	128,25,06				
Chief Electrical Inspector to Govt. Guindy, Chennai-32					
AS / TS / RAS : 1882037					
TOTAL - 4702 00 101 PK	128,25,06	...	1	...	1

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PL Nambiyar Basin under phase III of TNIAMP					
416 Major works					
01 Major works					
(DPC 4702 00 101 PL 416 01)					
1	8,26,70	7,47,86	1,68	78,83	1
Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP					
G.O (MS) No.142 /PW (WR1) dt 07.10.2021					
RAS G.O. (Ms) 85 / WR (WR1) dt 27.08.2024					
AS / TS / RAS : 82670					
TOTAL - 4702 00 101 PL					
	8,26,70	7,47,86	1,68	78,83	1

Demand No.40 Water Resources Department
04001 Water Resources Department

4702 00 101 PM			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Project					
PM Dam Rehabilitation and Improvement Project-II (DRIP - II) Parambikulam Aliyar Basin					
416 Major works					
01 Major works		...	20,00,01	1	1
(DPC 4702 00 101 PM 416 01)					
G.O.No.					
AS / TS / RAS :					
TOTAL - 4702 00 101 PM	20,00,01	1	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 PN					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
101 Surface Water					
Externally Aided Projects					
PN Kodayar Basin - Rehabilitation works under TNIAMP					
416 Major works					
01 Major works					
(DPC 4702 00 101 PN 41601)					
Kodayar Basin - Rehabilitation works under TNIAMP		...	6,05,00	...	1
EIC, WRD					
G.O					
AS / RAS / TS					
TOTAL - 4702 00 101 PN	6,05,00	...	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 UY		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UY Accelerated Irrigation Benefit Programme- PMKSY-AIBP 416 Major works 01 Major works (DPC 4702 00 101 UY 41601) GOI, Jalsakthi DoWR P19011 / 7 / 2021-SPR / 336-49 / dt.31.03.2022	44,21,98	34,74,25	9,47,75	9,47,75	1
TOTAL - 4702 00 101 UY	44,21,98	34,74,25	9,47,75	9,47,75	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 101 UZ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water Schemes Shared between State and Center UZ Accelerated Irrigation Benefit Programme- PMKSY-AIBP (State Share) 416 Major works 01 Major works (DPC 4702 00 101 UZ 41601) GOI, Jalsakthi DoWR P19011 / 7 / 2021-SPR / 336-49 / dt.31.03.2022	51,91,02	40,78,48	11,12,52	11,12,52	1
TOTAL - 4702 00 101 UZ	51,91,02	40,78,48	11,12,52	11,12,52	1

**Demand No.40 Water Resources Department
04002 Ground Water**

4702 00 102 JD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re-charge Structure 416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601) Scheme for Artificial Ground Water Re-charge Structure State-wise G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 AS / TS / RAS : 601972	60,19,72	44,85,90	14,22,29	10,50,00	3,00,00
TOTAL - 4702 00 102 JD	60,19,72	44,85,90	14,22,29	10,50,00	3,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 800 PC					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
800 Other Expenditure					
State's Expenditure					
PC Construction of new office building					
416 Major works					
01 Major works					
(DPC 4702 00 800 PC 416 01)					
1 Construction of new Office Building					
G.O.Ms.No.188 PW (WR1) Dated 14.08.2020	11,96,00	11,52,82	43,17	43,19	1
Buildings Construction Division-II, Chennai					
AS / TS / RAS : 92400					
TOTAL - 4702 00 800 PC	11,96,00	11,52,82	43,17	43,19	1

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4702 00 800 PD					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation					
800 Other Expenditure					
State's Expenditure					
PD Instrumentation of DRIP					
416 Major works					
01 Major works					
(DPC 4702 00 800 PD 416 01)					
1 Instrumentation of DRIP					
G.O.Ms.No.9 PW (WR1) Dated 03.01.2020	21,50,00	12,66,84	2,00,00	50,00	1,00,00
AS / TS / RAS : 215000					
TOTAL - 4702 00 800 PD	21,50,00	12,66,84	2,00,00	50,00	1,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4702 00 800 PY					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4702 00 Capital Outlay on Minor Irrigation 800 Other Expenditure Externally Aided Projects PY Parambikulam-Aliyar Basin Rehabilitation works under TNIAM Project 416 Major works 01 Major works (DPC 4702 00 800 PY416 01) Rehabilitation and Modernisation of Anamalai Taluk of Coimbatore District of Aliyar Sub basin G.O 273/WR (WR1) dt 10.11.2022 AS / RAS : 342200	34,22,00	9,36,06	28,72,90	24,85,93	1
TOTAL - 4702 00 800 PY	34,22,00	9,36,06	28,72,90	24,85,93	1

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KL Works for Chennai flood protection and flood relief					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KL 41601)					
Kosasthalaiyar Basin Division, Thiruvallur					
Works for Chennai flood protection and flood relief (Package No.III)	133,97,62	95,48,40	1	...	...
G.O.No.74 / HUD / 11.03.2005					
AS / TS / RAS :					
Total (461-01 Major Woks)	133,97,62	95,48,40	1	...	...
464 Lands					
51 Lands (Charged)					
(DPC 4711 01 103 KL 36451)					
CE / Chennai Region					
Land Acquisition for Puthagaram Village for Enhanced Compensation	4,24,10	...	...	...	...
G.O.No.01, WR (K2) Dept. dt.08.01.2024					
Enhanced compensation for land acquisition for chennia city water ways in Thirumudivakkam village of Kancheepuram District	15,13	...	...	15,13	...
G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023					
AS / TS / RAS : 1513					
Enhanced compensation for land acquisition (7 Cases) for chennai city water ways in Thirumudivakkam village of Kancheepuram District	77,54	...	...	77,54	...
G.O.(4D) 30 WR (K2)Dept dt.12.08.2024					
AS / TS / RAS : 7754					
Land Acquisition (Charged)			2	...	...
Total (464-51 Lands - Charged)	5,16,77	...	2	92,67	...
TOTAL - 4711 01 103 KL	139,14,39	95,48,40	3	92,67	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
construction of Open channel and cut and cover channel in Thanikachalam Nagar Drain in Madhavaram and Ayanavaram Taluk in Chennai. G.O.(D) No.145, WR (I.Spl.2) Dept. dt.14.07.2023 AS / TS / RAS : 913600	91,36,00	25,11,51	65,36,00	66,24,49	...
construction of retaining wall and widening and desilting the Kolapakkam Channel-II at Dharmarajapuram in Manapakkam village in Alandur Taluk in Chennai District at an estimated cost of Rs.8.74 Cr (G.O.No.146, WR (I.spl.2) Dept. dt.14.07.2023	8,74,00	5,74,78	2,74,00	2,99,22	...
Construction of retaining wall and widening and desilting the Manapakkam Channel in Manapakkam village Alandur Taluk in Chennai District at an estimated cost of Rs.6.74 Cr (G.O.No.146, WR (I.spl.2) Dept. dt.14.07.2023	6,74,00	1,61,27	2,74,00	5,12,73	...
Total	15,48,00	7,36,05	5,48,00	8,11,95	...
G.O.No.146, WR (I.Spl.2) Dept. dt.14.07.2023 AS / TS / RAS : 154800					
Announcement 2023-2024- S.No.4 - to providing flood regulators in 8 tanks cottiyaambakkam, Perumbakkam, Kattur, Ambattur, Ayanampakkam, Ayapakka, partipattu, Korattur in Chengalpattu, Thiruvallur and Chennai District at an estimated cost of Rs.11,43,24,562/- G.O.(D) No.173, WR (I.Spl.2) Dept. dt.03.08.2023 G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023	11,43,25	10,34,26	1,43,25	84,89	...
10 Nos. of Flood mitigation works at an estimated cost of Rs.249.00 lakh in Chennai, Kancheepuram and Thiruvallur District G.O.Ms.No.83, WR (I.Spl.2) Dept. dt.09.11.2023 AS / TS / RAS : 24900	2,49,00	2,21,29	...	27,71	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Pre-monsoon preparedness works - Removal of debris, waster materials and aquatic weeds in WRD Water bodies in Chennai, Tiruvallur, Kancheepuram and Cuddalore Districts					
Kosasthalaiyar Basin Division, Thiruvallur	8,50,00	...	8,50,00	8,50,00	...
Lower Palar Basin Division, Kahcheepuram	9,00,00	...	9,00,00	9,00,00	...
Krishna Water Supply Project Division, Chennai	1,00,00	...	1,00,00	1,00,00	...
Araniyar Basin Division, Chennai	12,00,00	...	12,00,00	12,00,00	...
Coleroon Basin Division, Chidambaram	4,00,00	...	4,00,00	4,00,00	...
Vellar Basin Division, Virudhachalam	50,00	...	50,00	50,00	...
Total	35,00,00	...	35,00,00	35,00,00	...
G.O.(D) .No.29, WR (I.Spl.2) Dept. dt.06.02.2024 AS / TS / RAS : 350000					
Permanent Flood Protection works in Chennai, Kancheepuram and Thiruvallur Districts					
Rehabilitation and Reformation of Cholavaram Tank bund from LS 1350m - 2900m including the distressed bund portion from LS 2600 m to 2800 m, Reconstruction of Parapet Wall in U/S & D/S side of Cholavaram Tank in Ponneri Taluk of Thiruvallur District. (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024)	40,00,00	...	33,00,00	33,00,00	7,00,00
Strengthening and formation of Flood Bank with River Training Works damaged due to Cyclone Michaung in Kosasthalaiyar River from L.S. 119.10 Km to L.S.127.60 Km in Ponneri Taluk of Thiruvallur District (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024)	9,10,00	...	9,10,00	9,10,00	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Construction of additional double vent cut and cover macro drain rom Narayanapuram tank to Pallikaranai swamp in Sholinganallur taluk of Chennai District (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024)	44,00,00	...	21,32,91	18,75,00	25,00,00
Construction of Cut and Cover along the Dargas road from Pappan channel to Adyar river in Tambaram Village & taluk of Chengalpattu District (G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024)	12,00,00	...	12,00,00	12,00,00	...
Rehabilitation of Nemam Tank Surplus regulator shutters and strengthening of Tank Bund damaged due to Cyclone Michaung in Nemam Tank in Poonamallee Taluk of Thiruvallur District	15,00,00	...	15,00,00	15,00,00	...
Construction of Double Vent Inlet in the right bank of Kosasthalaiyar River @ LS 124000 m in Vitchoor Village in Ponneri Taluk of Thiruvallur District	35,00	...	35,00	35,00	...
Construction of Double Vent Inlet in the right bank of Kosasthalaiyar River @ Ls 115300 m in Jayarampuram Village in Ponneri Taluk of Thiruvallur District	35,00	...	35,00	35,00	...
Construction of Single Vent Inlet in the Left bank of Kosasthalaiyar River @ Ls 116200 m in Kuthiraipallam Village in Ponneri Taluk of Thiruvallur District.	20,00	...	20,00	20,00	...
Dismantling Old Causeway in Adayar River at Cowl Bazar Bridge in Gerugambakkam Village in Kundrathur Taluk of Kancheepuram District.	1,00,00	...	1,00,00	1,00,00	...
Total	122,00,00	...	92,32,91	89,75,00	32,00,00
(G.O.Ms.No.97, WR (I.Spl.2) Dept. dt.21.09.2024) AS / TS / RAS :1220000					

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Providing Emergency Network of flood carrier channel between Ottiyambakkam Channel and Madurapakkam Drain to Pallikaranai Swamp in Semmenchery and Perumbakkam Area in Tambaram, Vandalur and Sholinganallur Taluks of Chengalpet and Chennai Districts".	196,13,74	183,85,16	12,28,17	12,28,58	...
Standardization of Okkiyum Maduvu by dredging an regarding of existing drain upto Buckingham Canal near KCG College of technology premises in sholinganallur taluk of Chennai District	5,16	...	5,16	5,16	...
Providing Macro Drain cut and Cover for Missing link of Ottiyambakkam tank to Arasankalani Tank an link to Pallikaranai Swamp in Tambaram Taluk of Chengalpattu District	1,80,49	...	1,80,49	1,80,49	...
Modernisation of Link Channel between Adambakkam Tank to Veerangai Odai in Alandur Taluk of Chennai District	59,64	...	59,64	59,64	...
	198,59,03	183,85,16	14,73,46	14,73,87	...
G.O.(Ms)No.55/WR(ISpl.2)/Dept, dt.16.03.2024 AS / TS / RAS : 1985903					
Improvement to Porur Tank Surplus course and Regulator Arrangements in Porur Rank in Kancheepuram District (G.O.(Ms)No.18 / WR (ISpl.2) / Dept, dt.16.03.2024)	36,47,00	35,03,05	1,43,95	1,43,95	...
Providing Additional Box Culverts at NHA1 Bypass by Push through method in kundrathur Taluk of Kancheepuram District (G.O.(Ms)No.18 / WR (ISpl.2) / Dept, dt.16.03.2024)	10,51,00	10,19,06	31,94	31,94	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Construction of New cut and cover channel from Thanthikal Channel to Porur surplus course Koluthuvancheri Road in Kundrathur Taluk of Kancheepuram District (G.O.(Ms)No.18/WR (ISpl.2) / Dept, dt.16.03.2024)	17,90,00	17,25,12	64,88	64,88	...
Construction of New sluice and Cut and Cover from Porur Tank to Ramapuram Tank in Alanthur Taluk of Chennai District (G.O.(Ms)No.18/WR(ISpl.2)/Dept, dt.16.03.2024)	42,84,00	42,60,75	23,25	23,25	...
Restoration and Reformation of River Bund and Regradation of River Bed in Kosasthalaiyar River Right Bank from LS 125.60 Km to 126.60 Km in Vellivoyal Village Ponneri Taluk of Thiruvallur District and LS 128.00 Km Edayanchavadi and Sadayankuppam Villages at Manali New Town in Kosasthalaiyar River left Bank from LS 128.00 Km to LS 130.00 Km at Edayanchavadi Village in Thiruvotriyur Taluk of Chennai District (G.O.(Ms)No.18 / WR (ISpl.2) / Dept, dt.16.03.2024)	15,69,00	15,61,99	7,01	7,01	...
Formation of Cut and Cover Macro Drain from Pallikaranai Anai Eri to Pallikaranai Swamp in Sholingallur Taluk of Chennai District (G.O.(Ms)No.18 / WR (ISpl.2) / Dept, dt.16.03.2024)	62,13,00	49,94,72	12,18,28	12,18,28	...
Restoration of Bank and Deepening of Existing Tank bed and Improvements to its surplus course kolathur Tank in Ayanavaram Taluk of Chennai District (G.O.(Ms)No.18 / WR(ISpl.2)/Dept, dt.16.03.2024)	7,69,00	6,93,26	75,74	75,74	...
Total	193,23,00	177,57,95	15,65,05	15,65,05	...
(G.O.(Ms)No.18 / WR(ISpl.2)/Dept, dt.16.03.2024) AS / TS / RAS: 1932300					

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Widening of Adayar River from Chembarambakkam surplus course confluence point to Anakaputhur Bridge in Kundrathur Taluk of Kancheepuram District	87,07,37	68,80,55	...	18,26,82	...
(G.O.(D)No.48 / WR(ISpl.2)/Dept, dt.07.03.2024) AS / TS / RAS: 870737					
3 Nos of additional Pre-monsoon works in Central Buckingham Canal	90,00	...	90,00	90,00	...
3 Nos of additional Pre-monsoon works in Viruganbakkam– Arumbakkam Drain	75,00	...	75,00	75,00	...
3 Nos of additional Pre-monsoon works in Otteri Nullah.	1,85,00	...	1,85,00	1,85,00	...
	3,50,00	...	3,50,00	3,50,00	...
G.O.(Ms) No.84/WR (I.Spl.2) Dept, dt.23.08.2024. AS / TS / RAS:35000					
M/s. Asbil Engineering and ConsturctionCo.Limited – Orders of the Hon'ble High Court of Madras in A.Nos.2057 and 2058 of 2022 in E.P No.307 of 2013 and E.P No.58 of 2019 dated 12.06.2024 G.O.(D) No.172 WR(S1) Dept, dt.12.09.2024 AS / TS / RAS:2500	25,00	...	25,00	25,00	...
Desilting the Buckingham Canal and Opening the Mouths of Coovum and Kosasthalaiyar River G.O.(D) No.194/WR (I.Spl.2) Dept, dt.16.10.2024. AS / TS / RAS: 23000 Pre-monsoon preparedness works 2025-26 - Removal of debris, waster materials and aquatic weeds in WRD Water bodies in Chennai, Tiruvallur, Kancheepuram and Cuddalore Districts	2,30,00	...	2,30,00	2,30,00	...
			21,23,61	...	38,00,00
Total (416-01 Major Works)	762,70,65	475,26,77	257,27,28	254,94,78	70,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
464 Lands					
01 Lands - Voted					
(DPC 4711 01 101 KO 46401)					
Land Acquisition cost of Chembarambakkam surplus water and widening of Adyar river in Kancheepuram District in Kundrathur Village G.O.No.77, WRD, dt.18.08.2022 AS / TS / RAS : 600900	60,09,00	60,08,99	1	...	...
To accord permission for acquisition of lands in Kancheepuram District Kundrathur taluk of Adhaur and Thirumudivakkam Villages for construction of protection wall in Adyar canal with financial sanction of Rs.138,74,46,366/- G.O.No.37, WR (N1) Dept. dt.13.06.2023 AS / TS / RAS : 1387447	138,74,47	...	138,74,47	138,74,47	...
Land compensation to the land owners regarding the diversion of surplus water from Chembarambakkam tank to Chikarayapuram village in Kancheepuram District. G.O.(4D) No.29, WR (N1) Dept, dt.13.09.2023 AS / TS / RAS : 3648	36,48	36,48	1	...	...
Land acquisition for Pallikaranai Joint Tank to Pallikaranai Marsh land G.O.No.80 WR (I.Spl.2)Dept dt.01.11.2023 AS / TS / RAS :6967	69,67	...	...	69,67	...
Land acquisition for formation of canal for surplus course in Korattur Tank at S.F. No.26 / 3B in Puthagaram village of Madavaram Taluk in Chennai District G.O.(Ms) No.91 WR (N1)Dept dt.03.09.2024 AS / TS / RAS :2000	20,00	...	...	20,00	...
Total (464-01 Lands - Voted)	200,09,62	60,45,47	138,74,49	139,64,14	...

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
464 Lands					
51 Lands - Charged					
(DPC 4711 01 101 KO 46451)					
Land Acquisition cost of Chennai Metro water supply project at Mathur village of Madhavaram District G.O.No.81 WRD, dt.11.08.2022 AS / TS / RAS : 4049	40,49	40,49	...	...	...
Land Acquisition cost for acquiring land for formation of surplus water in Korattur Tank in Madhavaram Taluk of Chennai District G.O.No. AS / TS / RAS :	8,08,36	9,99	7,98,37	7,98,37	...
Total (464-51 Lands - Charged)	8,48,85	40,49	7,98,37	7,98,37	...
TOTAL - 4711 01 103 KO	820,82,15	345,27,26	404,00,14	402,57,29	70,00,00

Demand No.40 Water Resources Department
04001 Water Resources Department

4711 01 103 KX		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601) Lower Palar Basin Division, Kancheepuram Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000	23,50,00	23,29,96	1,00	20,04	...
TOTAL - 4711 01 103 KX	23,50,00	23,29,96	1,00	20,04	...

Demand No.40 Water Resources Department
04001 Water Resources Department

4711 01 103 LA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865	14,68,65	14,64,24	1	...	...
TOTAL - 4711 01 103 LA	14,68,65	14,64,24	1	...	...

Demand No.40 Water Resources Department
04001 Water Resources Department

4711 01 103 LF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LF Construction of RMS Walls near Seeniyappa Dharga at Sathakonvalasi Village and Mullimunni Village in Ramanathapuram District 416 Major Works 01 Major Works (DPC 4711 01 103 LF 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Kovalam, Azhikkal, Periyannayagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020. AS / TS / RAS : 448203 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 469427 Lower Vaigai Basin Division, Paramakudi Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, dt.26.05.2020. AS / TS / RAS : 153812 G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023	46,94,27	38,80,67	2,12,24	8,13,60	...
	15,38,12	15,16,07	1	...	...
TOTAL - 4711 01 103 LF	62,32,39	53,96,74	2,12,25	8,13,60	...

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4711 01 103 LG		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
LG Additional State Share for Repair, Renovation and Rehabilitation of Water Bodies (Top up)					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 LG 41601)					
Concurrent Evaluation including Topup [Phase - IV] G.O.No.29, WR (W2) Dept. dt.18.02.2022 AS / RAS / TS : 6470	64,70	52,86	6,21	...	11,84
Concurrent Evaluation including Topup [Phase - V] G.O.No.45, WR (W2) Dept. dt.10.08.2022 AS / RAS / TS : 1410	14,10	5,15	6,06	8,95	...
Concurrent Evaluation including Topup [Phase - VI] G.O.No.175, WR (W2) Dept. dt.30.06.2022 AS / RAS / TS : 19600 G.O.No.27, WR (W2) Dept. dt.05.02.2024 G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023	5,07,46	18,25	4,11,46	3,00,00	1,89,21
Concurrent Evaluation including Topup (Phase - VII) G.O. No.179 / WRD / Dated:14.07.2022. AS / TS / RAS : 92533	10,28,08	24,48	1,52,75	4,91,05	4,00,00
Concurrent Evaluation including Topup (Phase - VIII) G.O.No.208 / WRD / Dated:10.08.2022. AS / TS / RAS : 90594	10,05,44	14,47	1,55,12	...	7,57,13
Concurrent Evaluation including Topup [Phase - IX] G.O.No.103 / WRD / Dated:18.05.2023. AS / TS / RAS : 105578	10,55,78	10,16	10,86,10	2,00,00	5,00,00
TOTAL - 4711 01 103 LG	36,75,56	1,25,37	18,17,70	10,00,00	18,58,18

**Demand No.40 Water Resources Department
04001 Water Resources Department**

4711 01 103 PB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Externally Aided Projects					
PB Permanent Flood Restoration Works under Contingency Emergency Response Component (CERC) of Tamil Nadu Irrigated Agriculture Modernisation Project assisted by World Bank					
416 Major works					
01 Major works					
(DPC : 4711-01-103-PB-41601)					
CE / Chennai Region					
Strengthening of Earthen bund on either side of Adayar river from Airport Runway to MIOT Bridge, Construction of Retaining wall & Rain water collection swamp and providing watertight shutters for inlets at manapakkam village in Alandur Taluk of Chennai District.	24,80,00	...	...	24,80,00	...
Strengthening and formation of Flood Bank with River Training Works damaged due to Cyclone Michaung in Araniyar River from LS 69.135 km to 103.600 km in Thiruvallur District	23,65,00	...	...	23,65,00	...
Strengthening and formation of Left Flood Bank with River Training Works damaged due to Cyclone Michaung in Araniyar River from LS 119.700 km to 123.900 km in Ponneri Taluk of Thiruvallur District	19,00,00	...	...	19,00,00	...
Strengthening and formation of Flood Bank with River Training Works damaged due to Cyclone Michaung in Araniyar River from LS 124.150 km to 126.100 km in Ponneri Taluk of Thiruvallur District	16,55,00	...	...	16,55,00	...
Rehabilitation of Flood Damaged KWSP Link Canal during Cyclone Michaung in Thiruvallur and Poonamallee Taluk of Thiruvallur District.	12,00,00	...	...	12,00,00	...
Providing Retaining wall for Existing Channel and Formation of Cut & Cover macro drain under the Existing Road from Sembakkam Tank surplus course to Nanmangalam Tank in Tambaram Taluk of Chengalpattu District.	26,00,00	...	...	26,00,00	...
Construction of Regulator arrangements and improvements to surplus course in Sekkadu Tank in Sekkadu Village in Avadi Taluk of Thiruvallur District.	5,00,00	...	...	5,00,00	...
Construction of Flood protection wall and Inlet in Redhills Tank Surplus course in krishna nagar at Puzhal village in Madhavaram Taluk of Chennai District	12,00,00	...	...	12,00,00	...

04001 Water Resources Department

4711 01 103 PB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Externally Aided Projects					
PB Permanent Flood Restoration Works under Contingency Emergency Response Component (CERC) of Tamil Nadu Irrigated Agriculture Modernisation Project assisted by World Bank					
416 Major works					
01 Major works					
(DPC : 4711-01-103-PB-41601)					
Construction of Flood protection wall and Inlet in Redhills Tank Surplus course in Naravarikuppum village in Ponneri Taluk of Thiruvallur District	10,00,00	...	...	10,00,00	...
Rehabilitation of North Arm of Coovum River from LS 0m to LS 2040m in Purasaivakkam Taluk of Chennai District.	18,00,00	...	...	18,00,00	...
Rehabilitation of Inlet & Outlet Regulators from LS 112.800km to 124.800km and Strengthening the overwashed portion of Flood Bank from LS 117.500 km to 119.700 km & 126.700km to 126.970km in Araniyar River of Ponneri Taluk in Thiruvallur Dt.	22,50,00	...	...	22,50,00	...
Total	189,50,00	...	...	189,50,00	...
CE / Madurai Region					
Flood Protection Works under CERC Fund in Upper Thamiraparani Basin Division, Tirunelveli G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023	...	...	...	68,02,40	...
Flood Protection Works under CERC Fund in Lower Thamiraparani and Korampallam Aru Basin Division,Thoothukudi	84,83,60	...	...	84,83,60	...
Flood Protection Works under CERC Fund in Chittar Basin Division, Tenkasi	31,40,30	...	...	31,40,30	...
Total	116,23,90	...	...	184,26,30	...
CE / Plan Formulation					
Flood Protection Works under CERC Fund in Environmental Cell Division, Chennai	25,00	...	...	25,00	...
Flood Protection Works under CERC Fund in Environmental Cell Division, Madurai	84,00	...	...	84,00	...
Total	1,09,00	...	...	1,09,00	...
Total (G.O.4)	306,82,90	...	...	374,85,30	...
G.O.Ms.No.4, WR (WR1) Dept. dt.11.01.2025. AS / TS / RAS : 3748530					
New Schemes					397,00,00
TOTAL - 4711 01 103 PB	306,82,90	...	...	374,85,30	397,00,00

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UA Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UA 41601)					
Repair, Renovation and Restoration of Water Bodies - Central Share : 295876	29,58,76	25,46,01	4,70,00	1,00,00	1,76,71
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020					
(Phase IV)					
AS / TS / RAS : 493119					
RRR - 9 Water bodies (Phase V)	2,50,42	2,03,11	1,92,00	33,00	35,22
G.O.Ms.No.237, WRD, dt.16.12.2021					
AS / TS / RAS : 25042					
Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies)	43,13,41	24,92,91	25,00,00	15,00,00	13,64,94
G.O.Ms.No.33, WRD dt.23.02.2022					
AS / TS / RAS : 431341					
Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies)	48,49,76	30,08,11	25,00,00	15,00,00	18,42,13
G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023				...	
AS / TS / RAS : 484976					
Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies)	50,26,22	28,26,84	30,00,00	14,00,00	21,98,98
G.O.Ms.No.208, WRD dt.10.08.2022					
AS / TS / RAS : 502622					
Repair, Renovation and Restoration of Water Bodies (Phase IX)	60,65,60	...	27,41,80	8,47,77	48,18,55
G.O. (D) No.103, WR (WR2) Dept. dt.18.05.2023					
AS / TS / RAS : 606560					
Repair, Renovation and Restoration of Water Bodies (Phase X)	60,04,27	...	10,00,00	...	10,00,00
G.O. (D) No.258, WR (WR2) Dept. dt.06.12.2023					
TOTAL - 4711 01 103 UA	294,68,44	110,76,98	124,03,80	53,80,77	114,36,53

Demand No.40 Water Resources Department

04001 Water Resources Department

4711 01 103 UC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UC Repair, Renovation and Restoration of Water Bodies - State Share					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UC 41601)					
Repair, Renovation and Restoration of Water 83 Water Bodies - State Share : 197243	19,72,43	18,54,88	...	60,00	1,17,81
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV) AS / TS / RAS : 493119					
RRR - 9 Water bodies G.O.Ms.No.237, WRD, dt.16.12.2021 (Phase V) - State Share AS / TS / RAS : 16695	1,66,95	1,35,75	37,00	20,00	23,48
Repair, Renovation and Restoration of Water Bodies (Phase VI - 115 Water Bodies) - State Share G.O.Ms.No.33 dt.23.02.2022 AS / TS / RAS : 287560	28,75,60	16,62,05	15,25,00	10,00,00	9,09,96
Repair, Renovation and Restoration of Water Bodies (Phase VII - 85 Water Bodies) - State Share G.O.Ms.No.179 dt.14.07.2022 AS / TS / RAS : 323317	32,33,17	20,04,92	21,53,00	10,00,00	12,28,09
G.O.No.145 WR (I.Spl.2)Dept, dt.14.07.2023 Repair, Renovation and Restoration of Water Bodies (Phase VIII - 100 Water Bodies) - State Share G.O.Ms.No.208 dt.10.08.2022 AS / TS / RAS : 335082	33,50,82	18,85,32	23,74,00	9,00,00	14,65,93
Repair, Renovation and Restoration of Water 100 Bodies (Phase IX) - State Share G.O. (D) No.103, WR (WR2) Dept. dt.18.05.2023 AS / TS / RAS : 403707	40,37,07	...	37,84,35	7,76,14	32,12,37
Repair, Renovation and Restoration of Water Bodies (Phase X) 123 Tanks G.O. (D) No.258, WR (WR2) Dept. dt.06.12.2023	4,02,84	...	6,00,00	...	1,33,39
New Schemes					
TOTAL - 4711 01 103 UC	160,38,88	75,42,92	104,73,35	37,56,14	70,91,03

Demand No.40 Water Resources Department
04001 Water Resources Department

4711 02 103 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2024	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601)					
Korampallam Aru Basin Division, Tuticorin Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020. AS / TS / RAS : 524600	52,46,00	52,37,65	...	8,34	...
Upper Vaippar Basin Division, Rajapalayam Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District G.O.(Ms) No.299 / PW (WR2)Dept / Dated:01.12.2020 AS / TS / RAS : 152000 RAS G.O.(Ms) No.3 / WR (W2) Dept, Dated:08.01.2024 AS / TS / RAS : 158027	15,80,27	1,13,83	8,66,50	10,00,00	4,66,34
TOTAL - 4711 02 103 AA	68,26,27	53,51,48	8,66,50	10,08,34	4,66,34