



FINANCE [BUDGET CO-ORDINATION] DEPARTMENT

G.O.No.123, dated 04th May 2023

(Sobakiruthu, Chithirai-21, Thiruvalluvar Aandu 2054)

BUDGET ESTIMATES (Main) 2023-2024 - As passed by the Legislative Assembly - Communicated.

READ - the following paper: -

G.O.Ms.No.98, Finance (Budget Co-ordination) Department, dated: 31.03.2023.
-oOo-

**ORDER No.123, Finance [Budget Co-ordination] Department,
Dated 04th May 2023**

The Tamil Nadu Legislative Assembly has voted without reduction the Demands for Grants for 2023-2024 as presented to it on the 20th March, 2023.

2. A copy of the Tamil Nadu Appropriation (No.2) Act of 2023 (Tamil Nadu Act No.17 of 2023) is forwarded to all Heads of Departments and Estimating Officers as in the Annexure to this Government Order for information.

3. As the advance Grant for a part of the year already obtained from the Legislative Assembly and communicated in G.O.Ms.No.98, Finance (Budget Co-ordination) Department, dated the 31st March 2023 has been merged in the Budget Estimates 2023-2024 approved by the Legislative Assembly, all the Heads of Department and Estimating Officers are informed that the expenditure for the financial year that commenced from the 1st April 2023 should now be regulated by the provisions made in the present Budget Estimates for 2023-2024.

(BY ORDER OF THE GOVERNOR)

**N.MURUGANANDAM
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

All Additional Chief Secretaries / Principal Secretaries /

Secretaries to Government, Department of Secretariat, Chennai-600 009.

All Departments of Secretariat (Budget/OP/Bills Section).

The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.

All Heads of Department.

The Accountant General (Accounts and Entitlements), Chennai-600 018.[By Name]

The Principal Accountant General (G&SSA), Chennai-600 018.

The Accountant General (E&RSA), Chennai-600 018.

The Resident Audit Unit (PAO-Secretariat), Chennai-09.

The Commissioner of Treasuries and Accounts, Chennai-600 035.

The Pay and Accounts Officer (East/South/North/High Court), Chennai-8/35/1/104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.

The Pay and Accounts Officer, Madurai-23.

The Registrar, High Court, Chennai-600 104 (with covering Letter).

The Registrar, Madurai Bench of Madras High Court, Madurai-23 (with covering Letter).

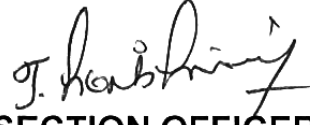
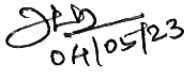
All Treasury Officers / All Sub-Treasury Officers.

Copy to:

All Officers/Sections in Finance Department, Chennai-600 009.

Stock File /Spare Copies.

// Forwarded: By Order //


SECTION OFFICER


P.T.O. for Annexure.

ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 04th May 2023 and is hereby published for general information :-

Act No.17 of 2023**An Act to provide for the appropriation of moneys out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2023.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fourth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No. 2) Act, 2023.

Short title.

Tamil Nadu
Act 17 of 2023

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2023, a sum not exceeding Four Lakh Thirteen Thousand Six Hundred Thirty Nine Crore Seventy Seven Lakh Sixty Thousand rupees, which shall be inclusive of the sum of Two Lakh Seventy Five Thousand Seven Hundred Eighty Two Crore Twenty Two Lakh and Sixty Eight Thousand rupees specified in section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2023 being moneys required to meet--

Appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2023.

(a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in column (3) of the Schedule; and

(b) the expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	87,66,87,000	54,92,000	88,21,79,000
	Capital	...	...	...
	Loan	1,00,00,000	...	1,00,00,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	53,33,16,000	17,89,31,000	71,22,47,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	1,394,20,65,000	353,17,10,000	1,747,37,75,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	2,995,81,74,000	20,00,53,000	3,015,82,27,000
	Capital	497,02,81,000	...	497,02,81,000
	Loan	1,000	...	1,000

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	Revenue	14,124,43,40,000	1,03,000	14,124,44,43,000
	Capital	129,00,98,000	...	129,00,98,000
	Loan	1,00,17,000	...	1,00,17,000
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	1,310,42,51,000	1,000	1,310,42,52,000
	Capital	141,08,33,000	...	141,08,33,000
	Loan	40,00,000	...	40,00,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	618,41,03,000	1,000	618,41,04,000
	Capital	739,85,05,000	...	739,85,05,000
	Loan	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	41,59,11,000	1,000	41,59,12,000
	Capital	81,07,75,000	...	81,07,75,000
	Loan	...	...	...
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	1,224,78,08,000	3,00,05,000	1,227,78,13,000
	Capital	352,32,93,000	...	352,32,93,000
	Loan	1,000	...	1,000
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	523,82,32,000	3,000	523,82,35,000
	Capital	1,000	...	1,000
	Loan	40,00,000	...	40,00,000
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	429,47,93,000	1,000	429,47,94,000
	Capital	...	...	...
	Loan	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	4,983,37,05,000	4,000	4,983,37,09,000
	Capital	6,000	...	6,000
	Loan	2,00,03,000	...	2,00,03,000
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	10,975,87,67,000	4,000	10,975,87,71,000
	Capital	301,14,09,000	...	301,14,09,000
	Loan	1,000	...	1,000
014 ENERGY DEPARTMENT	Revenue	8,379,29,32,000	1,000	8,379,29,33,000
	Capital	72,27,04,000	...	72,27,04,000
	Loan	2,241,95,03,000	...	2,241,95,03,000
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	Revenue	128,76,73,000	...	128,76,73,000
	Capital	4,99,00,000	...	4,99,00,000
	Loan	3,63,86,000	...	3,63,86,000
016 FINANCE DEPARTMENT	Revenue	2,330,96,15,000	18,000	2,330,96,33,000
	Capital	390,02,81,000	...	390,02,81,000
	Loan	112,62,53,000	...	112,62,53,000

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	1,151,44,05,000	2,000	1,151,44,07,000
	Capital	1,000	...	1,000
	Loan	5,000	...	5,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	224,86,93,000	2,000	224,86,95,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	17,525,38,15,000	46,43,000	17,525,84,58,000
	Capital	1,134,91,16,000	1,000	1,134,91,17,000
	Loan	40,00,000	...	40,00,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	6,405,61,18,000	2,000	6,405,61,20,000
	Capital	561,15,13,000	2,000	561,15,15,000
	Loan	1,000	...	1,000
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	2,028,87,58,000	2,000	2,028,87,60,000
	Capital	17,435,47,30,000	4,000	17,435,47,34,000
	Loan	40,00,000	...	40,00,000
022 POLICE (Home, Prohibition and Excise Department)	Revenue	10,661,42,97,000	6,00,10,000	10,667,43,07,000
	Capital	122,97,92,000	...	122,97,92,000
	Loan	21,55,01,000	...	21,55,01,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	489,28,81,000	1,000	489,28,82,000
	Capital	80,00,00,000	...	80,00,00,000
	Loan	1,000	...	1,000
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	447,13,79,000	5,02,000	447,18,81,000
	Capital	1,69,00,000	...	1,69,00,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	610,33,46,000	1,000	610,33,47,000
	Capital	1,000	...	1,000
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	3,742,29,20,000	2,000	3,742,29,22,000
	Capital	2,000,00,08,000	...	2,000,00,08,000
	Loan	8,226,50,03,000	...	8,226,50,03,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	2,063,78,84,000	3,000	2,063,78,87,000
	Capital	504,30,06,000	...	504,30,06,000
	Loan	700,23,34,000	...	700,23,34,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	144,80,98,000	1,000	144,80,99,000
	Capital	1,000	...	1,000
	Loan	...	...	...

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	201,46,60,000	7,000	201,46,67,000
	Capital	153,16,26,000	...	153,16,26,000
	Loan	80,00,000	...	80,00,000
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	166,45,42,000	9,05,000	166,54,47,000
	Capital	15,50,30,000	...	15,50,30,000
	Loan	...	...	...
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	113,43,28,000	...	113,43,28,000
	Capital	1,000	...	1,000
	Loan	40,00,000	...	40,00,000
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	1,483,78,26,000	6,000	1,483,78,32,000
	Capital	202,90,62,000	...	202,90,62,000
	Loan	1,20,00,000	...	1,20,00,000
033 LAW DEPARTMENT	Revenue	88,60,24,000	...	88,60,24,000
	Capital	...	...	...
	Loan	40,00,000	...	40,00,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	14,258,04,88,000	3,000	14,258,04,91,000
	Capital	9,498,46,29,000	...	9,498,46,29,000
	Loan	719,08,04,000	...	719,08,04,000
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	157,65,82,000	134,02,22,000	291,68,04,000
	Capital	2,98,06,000	...	2,98,06,000
	Loan	3,00,00,000	...	3,00,00,000
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	408,07,67,000	8,000	408,07,75,000
	Capital	74,25,01,000	...	74,25,01,000
	Loan	50,00,000	...	50,00,000
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	205,25,96,000	2,000	205,25,98,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	698,53,19,000	1,26,47,000	699,79,66,000
	Capital	150,00,02,000	...	150,00,02,000
	Loan	8,00,00,000	...	8,00,00,000
039 BUILDINGS (Public Works Department)	Revenue	427,31,76,000	2,000	427,31,78,000
	Capital	1,065,67,35,000	1,000	1,065,67,36,000
	Loan	80,00,000	...	80,00,000
040 WATER RESOURCES DEPARTMENT	Revenue	3,155,82,53,000	2,000	3,155,82,55,000
	Capital	5,051,59,40,000	24,14,34,000	5,075,73,74,000
	Loan	80,00,000	...	80,00,000

THE SCHEDULE.
(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	8,198,68,42,000	30,05,000	8,198,98,47,000
	Capital	71,000	1,000	72,000
	Loan	40,00,000	...	40,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	20,953,53,34,000	4,000	20,953,53,38,000
	Capital	1,607,82,46,000	...	1,607,82,46,000
	Loan	40,00,000	...	40,00,000
043 SCHOOL EDUCATION DEPARTMENT	Revenue	39,700,51,29,000	13,000	39,700,51,42,000
	Capital	598,41,26,000	...	598,41,26,000
	Loan	40,00,000	...	40,00,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	1,349,23,93,000	1,000	1,349,23,94,000
	Capital	10,00,03,000	...	10,00,03,000
	Loan	150,00,02,000	...	150,00,02,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	7,663,34,89,000	2,000	7,663,34,91,000
	Capital	81,76,57,000	...	81,76,57,000
	Loan	2,000	...	2,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	116,96,55,000	3,000	116,96,58,000
	Capital	...	...	...
	Loan	40,00,000	...	40,00,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	571,26,60,000	6,00,00,000	577,26,60,000
	Capital	1,000	...	1,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	6,455,28,47,000	1,000	6,455,28,48,000
	Capital	900,00,03,000	...	900,00,03,000
	Loan	700,80,09,000	...	700,80,09,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	403,11,09,000	1,000	403,11,10,000
	Capital	1,000	...	1,000
	Loan	1,000	...	1,000
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	41,208,44,72,000	23,45,00,000	41,231,89,72,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	1,500,01,71,000	2,000	1,500,01,73,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	1,104,23,74,000	1,000	1,104,23,75,000
	Capital	2,00,22,000	...	2,00,22,000
	Loan	25,00,000	...	25,00,000

THE SCHEDULE.

(See section 2).

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	7,259,16,21,000	1,000	7,259,16,22,000
	Capital	...	...	...
	Loan	25,00,000	...	25,00,000
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	719,06,38,000	...	719,06,38,000
	Capital	391,66,51,000	...	391,66,51,000
	Loan	1,000	...	1,000
DEBT CHARGES	Revenue	...	58,303,30,63,000	58,303,30,63,000
	Capital	...	...	...
	Loan	...	...	...
PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
	Capital	...	...	...
	Loan	...	43,825,70,60,000	43,825,70,60,000
Total	Revenue	253,664,82,61,000	58,869,59,00,000	312,534,41,61,000
	Capital	44,355,52,67,000	24,14,43,000	44,379,67,10,000
	Loan	12,899,98,29,000	43,825,70,60,000	56,725,68,89,000
Grand Total		310,920,33,57,000	102,719,44,03,000	413,639,77,60,000

// True Copy //

SECTION OFFICER

JAD
04/05/23