

APPENDIX NO.107

OVERALL BUDGET OF THE TAMIL NADU GOVERNMENT - A TREND (1988-89 TO 1995-96)

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95 (R.E.)	1995-96 (B.E.)
								Rs. in Crores
A. CONSOLIDATED FUND	(360.80)	(567.38)	(370.70)	(500.55)	(880.28)	(387.87)	(467.48)	(376.49)
(i) REVENUE ACCOUNT	(274.18)	(479.22)	(553.40)	(1,903.86)	(1,526.20)	(691.86)	(1,051.72)	(925.55)
(ii) CAPITAL ACCOUNT	(86.62)	(88.16)	182.70	1,403.31	645.92	303.99	584.24	549.06
B. CONTINGENCY FUND (NET)	114.99	250.00	(3.80)	78.59	78.24	71.28	0.00	0.00
C. PUBLIC ACCOUNT (NET)	173.02	326.77	375.50	182.21	836.27	354.38	373.59	375.09
TOTAL TRANSACTIONS (A+B+C)	(72.79)	9.39	1.00	(239.75)	34.23	37.79	(93.89)	(1.40)
OPENING BALANCE	60.74	(12.05)	(2.66)	(1.66)	(241.41)	(207.18)	(203.62)	(301.07)
CLOSING BALANCE	(12.05)	(2.66)	(1.66)	(241.41)	(207.18)	(169.39)	(297.51)	(302.47)

APPENDIX NO.108
RECEIPTS AND EXPENDITURES OF THE TAMIL NADU GOVERNMENT (1988-89 TO 1994-95)

Rs. in Crores

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
REVENUE RECEIPTS:							
1. Tax Revenue	2,717.15	3,436.29	4,126.98	4,923.58	5,581.74	6,311.94	7,569.16
of which:							
Share of Central Taxes	722.92	947.28	1,002.92	1,189.47	1,419.68	1,552.61	1,735.40
State's Own Tax Revenue	1,994.23	2,489.01	3,124.06	3,734.11	4,162.06	4,759.33	5,833.77
2. Non-Tax revenue	771.72	815.28	960.92	1,852.05	1,434.59	1,722.90	1,650.24
of which:							
State's Own Non-Tax Revenue	334.58	393.00	381.49	1,118.46	612.80	714.63	772.66
Grants-in-aid from Centre	437.14	422.28	579.43	733.59	821.79	1,008.27	877.58
TOTAL REVENUE RECEIPTS	3,488.87	4,251.57	5,087.90	6,775.63	7,016.33	8,066.15	9,219.40
REVENUE EXPENDITURE:							
1. Development Expenditure	2,731.91	3,442.62	4,099.06	6,764.04	6,243.96	5,942.13	6,636.18
of which:							
Social Services	1,566.03	2,051.70	2,511.91	2,880.55	3,160.95	3,586.10	3,847.62
Economic Services	1,165.88	1,390.92	1,587.15	3,883.49	3,083.01	2,356.03	2,788.56
2. Non-Development Expenditure	1,031.11	1,288.17	1,562.23	1,915.50	2,298.57	2,579.89	2,998.76
(A+B)							
A. General Services	953.48	1,192.47	1,453.80	1,717.50	2,006.79	2,449.91	2,865.52
of which:							
a) Organs of State	39.34	51.72	45.11	66.27	61.91	66.29	80.08
b) Fiscal Services	65.37	81.45	98.61	112.15	131.63	154.36	175.52
c) Debt Services	332.66	394.26	483.31	593.94	725.11	999.26	1,152.62
d) Administrative Services	318.35	382.99	463.09	528.48	605.21	660.06	794.20
e) Pension & Misc. General Service	197.76	282.05	363.68	416.66	482.93	569.94	663.10
B. Compensation & Assignment to Local Bodies	77.63	95.70	108.43	198.00	291.78	129.98	133.24
TOTAL REVENUE EXPENDITURE	3,763.02	4,730.79	5,661.29	8,679.54	8,542.53	8,758.01	9,634.95

APPENDIX NO.108—contd.
RECEIPTS AND EXPENDITURES OF THE TAMIL NADU GOVERNMENT (1988-89 TO 1994-95)

Rs. in Crores

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
CAPITAL RECEIPTS:							
1. Consolidated Fund (A+B)	1,818.38	2,586.61	2,419.47	4,350.76	2,975.00	2,908.65	2,594.75
A. Public Debt	1,554.88	2,328.36	2,291.67	3,055.59	2,269.57	2,748.22	2,121.84
of which:							
a) Internal Debt	1,152.11	1,802.84	1,544.06	2,196.07	1,295.30	1,660.46	619.55
b) Loans & Advances From GOI	402.77	525.52	747.61	859.52	974.27	1,087.76	1,502.29
B. Loans & Adv Repaid to State Gov	263.50	258.25	127.80	1,295.17	705.43	160.43	472.91
2. Contingency Fund	114.99	250.00	0.00	81.83	78.24	0.00	0.00
3. Public Account	4,983.23	6,188.45	7,375.67	8,113.06	10,614.10	11,056.43	13,970.90
of which:							
a) Small Savings, PF etc.	236.23	302.11	449.28	463.26	579.28	736.01	882.99
b) Reserve Funds	104.05	119.63	123.26	193.13	303.12	112.85	143.32
c) Deposits & Advances	1,501.33	2,271.41	2,614.43	2,980.70	3,644.28	4,055.86	4,209.47
d) Miscellaneous	2,284.99	2,407.76	2,861.45	3,026.48	4,421.25	4,423.06	6,662.24
e) Remittances	856.63	1,087.54	1,327.25	1,449.49	1,666.17	1,728.65	2,072.88
TOTAL CAPITAL RECEIPTS	6,916.60	9,025.06	9,795.14	12,545.65	13,667.34	13,965.08	16,565.65
CAPITAL DISBURSEMENTS:							
1. Consolidated Fund	1,805.02	2,424.77	2,236.77	2,947.45	2,331.47	2,537.59	1,866.65
2. Capital Expenditure (A+B)	190.29	213.35	222.49	279.09	322.38	363.64	679.95
A. Development Expenditure	179.84	203.00	208.41	270.30	309.63	333.23	661.39
of which:							
Social Services	31.65	39.01	49.34	84.71	80.27	90.69	107.14
Economic Services	148.19	163.99	159.07	185.59	229.36	242.54	554.25
B. Non-Development Expenditure	10.45	10.35	14.08	8.79	12.75	30.41	18.56
3. Public Debt	1,160.42	1,726.04	1,536.07	2,181.23	1,325.80	1,721.78	496.13
of which:							
a) Internal Debt	985.82	1,533.46	1,268.42	1,965.10	1,096.83	1,475.20	271.53
b) Repay of Loans & Advances to GOI	174.60	192.58	267.65	216.13	228.97	246.58	224.60
4. Loans & Adv by the State Govt	454.31	485.37	478.21	412.13	605.92	491.27	873.82
5. Appropriation to Contingency Fund	0.00	0.00	0.00	75.00	75.00	0.00	0.00
6. Contingency Fund	100.00	250.00	3.81	3.24	0.00	0.00	0.00
7. Public Account	4,810.20	5,861.68	7,000.16	7,930.84	9,777.83	10,365.15	14,222.45
TOTAL CAPITAL DISBURSEMENTS	6,715.22	8,536.45	9,240.74	10,861.53	12,109.30	12,902.74	16,089.10
NET STATE DOMESTIC PRODUCT	19,631.55	22,974.67	25,916.00	28,868.00	37,822.00	42,147.00	47,937.36

APPENDIX NO.109

REVENUE FROM VARIOUS TAXES - TAMIL NADU GOVERNMENT

TAX/YEAR	Rs. in Crores									
	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95			
Sales Tax	1,414.36	1,654.98	2,065.95	2,441.87	2,743.12	3,209.99	3,913.84			
State Excise Duties	148.03	301.82	434.86	483.12	564.86	568.82	614.64			
Stamp Duty & Registration Fees	164.65	208.34	226.39	296.46	291.82	383.69	506.69			
Taxes on Vehicles	162.41	196.01	227.34	248.19	292.96	313.70	372.45			
Electricity Duties	7.61	5.27	6.94	82.95	69.17	78.17	114.41			
Taxes on Goods & Passengers	0.00	0.98	22.57	26.40	43.62	45.00	110.03			
Entertainment Tax	63.59	69.41	70.46	69.80	77.20	66.84	71.42			
Land Revenue	15.06	13.82	14.43	26.50	19.31	31.87	35.27			
Agricultural Income Tax	6.78	9.00	17.97	26.20	20.04	12.77	16.73			
Urban Land Tax	1.38	2.60	3.33	3.27	4.18	7.32	10.69			

APPENDIX NO.110

FINAL OUTLAYS OF THE TAMIL NADU GOVERNMENT (1988-89 to 1993-94)

Rs. in Crores

OUTLAY/YEAR	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
					(B.E.)	
CURRENT EXPENDITURES	2,867	3,887	4,647	7,477	6,524	7,170
of which:						
Compensation of Employees	1,290	1,754	2,151	2,437	2,957	3,580
Purchase of Commodities & Services	339	486	592	802	722	722
Subsidies	469	683	706	2,848	1,260	1,129
Other Transfers	769	964	1,198	894	904	907
CAPITAL EXPENDITURES	1,416	1,167	1,586	1,782	1,775	1,813
of which:						
Asset Creation	302	329	400	509	629	596
Loans & Advances	454	364	478	413	391	427
Financial Transfers	660	474	708	860	755	790
FINAL OUTLAY	4,283	5,054	6,233	9,259	8,299	8,983

APPENDIX NO.111

GROSS AND NET SAVINGS OF THE TAMIL NADU GOVERNMENT (1988-89 to 1993-94)

Rs.in Crores

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
1. GROSS SAVINGS	225.87	(124.36)	(41.12)	(1,198.71)	(371.65)	(705.01)
2. LESS EXPENDITURE ON RENEWALS & REPLACEMENTS	93.75	88.87	116.41	138.91	185.21	199.07
3. NET SAVINGS	132.12	(213.23)	(157.53)	(1,337.62)	(556.86)	(904.08)

APPENDIX NO.112

RESOURCE GAP OF THE TAMIL NADU GOVERNMENT (1988-89 to 1993-94)

Rs. in Crores

REVENUE DEFICIT	(274.15)	(479.22)	(573.39)	(1,903.91)	(1,526.20)	(691.86)	(415.55)
BASIC RESOURCE GAP	(8,149.43)	(11,396.48)	(14,708.50)	(15,876.97)	(16,186.79)	(19,117.62)	(19,117.62)
GROSS FISCAL DEFICIT	(655.25)	(1,146.29)	(1,299.96)	(1,749.07)	(1,573.21)	(1,496.41)	(1,496.41)

APPENDIX NO.113

DEBT POSITION - TAMIL NADU GOVERNMENT (1988-89 TO 1993-94)

Rs. in Crores

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
PUBLIC DEBT (NET)	394.46	456.68	1,034.84	983.71	1,304.05	1,364.44
Market Loans	157.69	168.56	185.11	233.05	289.12	293.41
Loans from Centre	228.17	321.44	747.62	859.52	975.00	1,027.60
Other Loans	12.52	16.80	34.18	149.79	39.93	43.43
Ways & Means Advances	(3.92)	(50.12)	67.93	(258.65)	0.00	0.00
SMALL SAVINGS, PF etc	95.21	270.65	219.53	152.04	145.66	172.21
OTHER DEBT	117.07	120.75	68.79	130.74	365.24	333.77
TOTAL DEBT	606.74	848.08	1,323.16	1,266.49	1,814.95	1,870.42

APPENDIX NO.114

**ASSETS AND LIABILITIES OF TAMIL NADU GOVERNMENT AS ON
31 MARCH, 1995**

Rs. in Crores

A. LIABILITIES

1. LOANS

DUE TO GOVERNMENT OF INDIA 6,800.81

OPEN MARKET LOANS 2,293.59

4 PERCENT TAMIL NADU LAND CEILING
COMPENSATION BONDS 0.01

LOANS FROM FINANCIAL INSTITUTIONS 267.69

2. OTHER LIABILITIES

STATE PROVIDENT FUND AND SAVINGS
BANK DEPOSITS 1,811.30

TOTAL LIABILITIES 11,173.40

B. ASSETS

LOANS TO ELECTRICITY BOARD 973.01

OTHER LOANS ADVANCED BY GOVERNMENT 1,533.79

CAPITAL EXPENDITURE 4,475.67

TOTAL ASSETS 6,982.47

EXCESS OF LIABILITIES OVER ASSETS 4,190.93

Appendix No.115
REVENUE RECEIPTS AND EXPENDITURE
MEASURES OF VARIATIONS IN PERCAPITA OWN TAX, NON TAX, REVENUE SHARED, GRANT
AND PERCAPITA REVENUE RECEIPTS AND EXPENDITURE : MEASURES OF VARIATIONS - MUNICIPALITIES

	Special Grade	Selection Grade	First Grade	Second Grade	Third Grade
Percapita Own tax Revenue :					
Mean 101.79	90.42	69.22	59.37	46.01	
Standard Deviation	39.46	46.00	22.02	27.13	16.71
Minimum	58.18	50.54	41.25	20.16	20.77
Maximum	169.22	246.78	137.44	161.67	85.91
Coef. of variation	38.77	50.87	31.81	45.70	36.32
MPs >= Average	5	5	13	10	9
Per capita Non tax Revenue:					
Mean 79.75	64.26	62.29	48.62	48.66	
Standard Deviation	39.75	45.26	29.64	21.20	36.14
Minimum	24.89	9.18	22.25	18.39	22.82
Maximum	158.78	149.69	169.15	104.22	153.66
Coef. of variation	49.84	70.43	47.58	43.60	74.27
MPs >= Average	5	5	13	13	4
Per capita Shared Revenue :					
Mean 77.89	53.44	50.87	42.35	33.09	
Standard Deviation	26.93	29.21	15.54	22.41	11.58
Minimum	37.32	18.73	19.43	13.88	12.62
Maximum	112.49	139.66	82.87	138.80	58.63
Coef. of variation	34.57	54.66	30.55	52.92	35.00
MPs >= Average	7	6	15	11	6
Percapita Grant :					
Mean 12.21	9.71	14.53	11.21	6.44	
Standard Deviation	7.92	5.07	10.39	13.95	5.05
Minimum	0.92	3.06	4.02	1.46	0.00
Maximum	30.63	19.14	57.41	76.98	15.28
Coef. of variation	64.86	52.21	71.51	124.44	78.42
MPs >= Average	8	9	8	9	9
Precapita Revenue Receipt :					
Mean 271.65	217.85	196.91	161.55	134.20	
Standard Deviation	98.73	74.02	50.74	48.34	49.52
Minimum	162.71	110.57	111.93	59.86	77.42
Maximum	424.35	390.63	352.92	271.44	244.96
Coef. of variation	36.34	33.98	25.77	29.92	36.90
MPs >= Average	6	8	14	15	5
Per capita Revenue Expenditure:					
Mean 246.16	201.20	181.67	165.69	128.26	
Standard Deviation	92.96	77.20	51.35	69.47	47.66
Minimum	111.08	96.32	83.83	72.33	72.04
Maximum	396.37	325.04	318.44	381.37	230.79
Coef. of variation	37.76	38.37	28.27	41.93	37.16
MPs >= Average	5	7	15	10	8
Total MPs	13	15	29	29	15
Population	1968990	1463033	1939435	1368006	411653

(Note : Mean, Standard Deviation, Minimum and Maximum values are in Rs.)

Appendix No.116

**DISTRIBUTION OF MUNICIPALITIES ACCORDING TO PERCAPITA GRANT
AND PER CAPITA OWN REVENUE**

Per capita Own Revenue	Percapita Grant	
	Below Mean of Rs. 11.18	Above mean of Rs. 11.18
Below mean of Rs.141.07	40 MPs (I)	27 MPs (II)
Above mean of Rs.141.07	17 MPs (III)	19 MPs (IV)

Appendix No.117

TOWN PANCHAYATS

DISTRIBUTION ACCORDING TO PERCAPITA GRANT
AND PERCAPITA OWN REVENUE

Per Capita Own Revenue	Per capita Grant	
	Below Mean of Rs. 3.55	Above Mean of Rs. 3.55
Below Mean of 182 TPs	Rs. 51.72 (I)	259 TPs (II)
Above Mean of 55 TPs	Rs. 51.72 (III)	140 TPs (IV)

Appendix No.118

PANCHAYAT UNION

DISTRIBUTION ACCORDING TO PERCAPITA GRANT
AND PERCAPITA OWN REVENUE

Per Capita Own Revenue	Per capita Grant	
	Below Mean of Rs. 79.13	Above Mean of Rs. 79.13
Below Mean of Rs. 11.64	175 PUs (I)	90 PUs (II)
Above Mean of Rs. 11.64	54 PUs (III)	65 PUs (IV)

Appendix No.119
REVENUE RECEIPTS & EXPENDITURE - VILLAGE PANCHAYATS
MEASURES OF VARIATIONS IN PERCAPITA OWN TAX, NON TAX, SHARED, REVENUE GRANTS
AND PERCAPITA REVENUE RECEIPT AND EXPENDITURE : INCOME WISE

Percapita Range(in Rs.)	Mean	Stand. Deviat.	Mini -mum	Maxi -mum	Coef.o Var.	VPs>= Avg.	No.of VPs	Popula -tion
Own Tax Revenue :								
0 - 10	1.26	0.79	0	4.69	62.80	334	784	2305523
10 - 20	2.00	1.30	0	12.07	65.19	1224	3285	9178012
20 - 30	2.53	2.01	0	17.20	79.55	918	2691	7051305
30 - 40	2.89	2.79	0	25.61	96.39	506	1721	4476427
40 - 50	3.25	3.97	0.16	38.08	122.36	299	1133	2920380
Above 50	5.12	15.87	0	590.45	309.92	522	2969	6568019
Non Tax Revenue :								
0 - 10	3.13	1.86	0	7.75	59.55	403	784	2305523
10 - 20	6.99	3.17	0	17.81	45.48	1570	3285	9178012
20 - 30	10.46	4.98	-20.66	26.54	47.68	1250	2691	7051305
30 - 40	13.50	7.38	0	35.54	54.69	733	1721	4476427
40 - 50	16.36	9.88	0	46.00	60.42	474	1133	2920380
Above 50	28.34	30.64	0	401.48	108.12	1007	2969	6568019
Shared Revenue :								
0 - 10	0.72	0.82	0	5.27	114.04	273	784	2305523
10 - 20	1.76	1.83	0	16.25	104.30	1198	3285	9178012
20 - 30	2.92	3.14	0	22.22	107.76	928	2691	7051305
30 - 40	3.89	4.74	0	30.23	121.74	537	1721	4476427
40 - 50	4.35	5.93	0	37.17	136.21	318	1133	2920380
Above 50	6.69	19.23	0	849.69	287.18	717	2969	6568019
Grant Revenue								
0 - 10	1.73	1.23	0	7.81	71.33	318	784	2305523
10 - 20	3.99	2.95	0	16.96	73.89	1311	3285	9178012
20 - 30	8.29	5.41	0	45.41	65.23	1298	2691	7051305
30 - 40	13.77	8.37	0	36.57	60.81	847	1721	4476427
40 - 50	20.32	11.42	0	44.22	56.21	587	1133	2920380
Above 50	46.15	37.93	0	509.47	82.18	1231	2969	6568019
Total Receipts :								
0 - 10	6.83	2.31	0	9.00	33.82	524	784	2305523
10 - 20	14.74	2.79	10	19.00	18.92	1756	3285	9178012
20 - 30	24.21	2.89	20	29.00	11.94	1244	2691	7051305
30 - 40	34.06	2.86	30	39.00	8.40	736	1721	4476427
40 - 50	44.3	2.88	40	49.00	6.52	529	1133	2920380
Above 50	86.31	48.52	50	926.00	56.21	940	2969	6568019
Total Expenditure :								
0 - 10	8.34	10.17	0	154.51	121.94	266	784	2305523
10 - 20	15.41	15.44	0	749.71	100.21	1250	3285	9178012
20 - 30	23.98	15.18	0.09	528.76	63.34	1022	2691	7051305
30 - 40	31.83	13.92	0	240.00	43.75	758	1721	4476427
40 - 50	40.06	13.74	0	179.51	34.31	553	1133	2920380
Above 50	72.42	51.48	0	1084.96	71.08	1053	2969	6568019

(Note : Mean, Standard Deviation, Minimum and Maximum Values are in Rs.)

APPENDIX NO.120

PRINCIPLES FOR DEVOLUTION (RAM) - MUNICIPAL CORPORATION - SAMPLE

Total Resource allocation	12.40% of State Allocation or (Out of Rs.100 Crores)						
Weightage	%						
1 Total Population	40						
2 SC/ST Population	10						
3 Receipts	15						
4 Expenditure	35						
Items	Chennai	Madurai	Coimbatore	Trichy	Salem	Tirunelveli	Total
5 Total Population	3841396	940989	816321	668648	593968	168347	7029669
6 SC/ST Population	537642	56676	56676	56676	56676	56676	821022
7 Receipts - Rs.Lakhs	15831.68	1887.09	1796.87	1121.49	1041.42	424.74	22103.29
8 Expenditure-Rs.Lakhs	8496.37	2113.93	1583.36	1009.22	1038.16	299.25	14540.29
Share of each item							
9 Total Population	0.546	0.134	0.116	0.095	0.084	0.024	
10 SC/ST Population	0.655	0.069	0.069	0.069	0.069	0.069	
11 Receipts	0.716	0.085	0.081	0.051	0.047	0.019	
12 Expenditure	0.584	0.145	0.109	0.069	0.071	0.021	
13 Weights *	0.5960	0.1241	0.1037	0.0769	0.0728	0.0266	
14 Allocation Rs.Crore **	7.39	1.54	1.26	0.95	0.90	0.33	
<p>*13 = (9*1)+(10*2)+(11*3)+(12*4)</p> <p>**14 = 13*Allocation</p>							

APPENDIX NO.121
PRINCIPLES FOR DEVOLUTION (RAM) - MUNICIPALITIES - SAMPLE

Total Resource allocation	12.40% of State Allocation or (Out of Rs.100 Crores)						
Weightage	%						
1 Total Population	45						
2 SC/ST Population	10						
3 Receipts	15						
4 Expenditure	30						
Items	M1	M2	M3	M4	M5	M6	Total
5 Total Population	2842	86489	55282	66500	42783	55189	7186476
6 SC/ST Population	343	7078	6954	4923	13790	7314	781799
7 Receipts - Rs. Lakhs	41.70	136.80	125.20	128.70	37.83	71.91	13728.54
8 Expenditure - Rs. Lakhs	34.07	129.95	80.53	125.18	40.98	50.10	10764.42
Share of each item							
9 Total Population	0.0004	0.0120	0.0077	0.0093	0.0060	0.0077	
10 SC/ST Population	0.0004	0.0091	0.0089	0.0063	0.0176	0.0094	
11 Receipts	0.0030	0.0100	0.0091	0.0094	0.0028	0.0052	
12 Expenditure	0.0032	0.0121	0.0075	0.0116	0.0038	0.0047	
13 Weights *	0.0016	0.0014	0.0080	0.0097	0.0060	0.0066	
14 Allocation Rs. Crore **	0.020	0.142	0.099	0.120	0.074	0.082	
<p>*13 = (9*1)+(10*2)+(11*3)+(12*4)</p> <p>** 14 = 13*Allocation</p>							

APPENDIX NO.122

PRINCIPLES FOR DEVOLUTION (RAM) - TOWN PANCHAYATS - SAMPLE

Total Resource allocation	14.20% of State Allocation or (Out of Rs.100 Crores)						
Weightage	%						
1 Total Population	45						
2 SC/ST Population	20						
3 Receipts	15						
4 Expenditure	20						
Items	TP1	TP2	TP3	TP4	TP5	TP6	Total
5 Total Population	15725	13085	6722	13851	11578	13550	8746993
6 SC/ST Population	5345	1237	854	2240	9256	898	1505892
7 Receipts - Rs. Lakhs	5.68	5.10	2.87	14.89	8.15	9.81	6979.18
8 Expenditure - Rs. Lakhs	6.14	2.57	1.75	8.16	3.62	6.11	4453.91
Share of each item							
9 Total Population	0.0018	0.0015	0.0008	0.0016	0.0013	0.0015	
10 SC/ST Population	0.0035	0.0008	0.0006	0.0015	0.0061	0.0006	
11 Receipts	0.0008	0.0007	0.0004	0.0021	0.0012	0.0014	
12 Expenditure	0.0014	0.0006	0.0004	0.0018	0.0008	0.0014	
13 Weights *	0.0019	0.0011	0.0006	0.0017	0.0022	0.0013	
14 Allocation Rs. Crore **	0.0291	0.0161	0.0091	0.0258	0.0329	0.0198	
<p>* 13 = (9*1)+(10*2)+(11*3)+(12*4)</p> <p>** 14= 13*Allocation</p>							

APPENDIX NO.123
PRINCIPLES FOR DEVOLUTION - VILLAGE PANCHAYATS

Sample:

It is assumed that Rs. 10 Crores is the share available to Village Panchayats and that there are 5 Village Panchayats among whom the amount is to be allotted. The following weights have been adopted.

Total Population	-	50%
SC/ST Population	-	15%
Avg. Per Capita House Tax collection over 5 years	-	15%
Roads	-	8%
Lights	-	4%
Hand Pumps	-	8%

Assuming a total of 5 villages

	VP1	VP2	VP3	VP4	VP5	Total
Total Population	2390	1675	8157	965	1768	14955
SC/ST Population	402	575	536	109	549	2171
Avg. PC House Tax	1.05	0.00	7.21	2.17	1.03	11.46
Roads	6	1	17	1	6	31
Lights	5	1	278	33	54	371
Hand Pumps Total	1	1	27	7	9	45
<hr/>						
Total Population Sha	0.1598	0.1120	0.5454	0.0645	0.1182	
SC/ST Population Sha	0.1852	0.2649	0.2469	0.0502	0.2529	
Avg. PC House Tax Sh	0.0916	0.0000	0.6291	0.1894	0.0899	
Roads Share	0.1935	0.0323	0.5484	0.0323	0.1935	
Lights Share	0.0135	0.0027	0.7493	0.0889	0.1456	
Hand Pumps Total Sha	0.0222	0.0222	0.6000	0.1556	0.2000	
<hr/>						
Weights						
	0.50	0.7999	0.0560	0.2727	0.0323	0.0591
	0.15	0.0278	0.0397	0.0370	0.0075	0.0379
	0.15	0.0137	0.0000	0.0944	0.0284	0.0135
	0.08	0.0135	0.0026	0.0439	0.0026	0.0155
	0.04	0.0005	0.0001	0.0300	0.0036	0.0058
	0.08	0.0018	0.0018	0.0480	0.0124	0.0160
Total Share	0.1392	0.1002	0.5260	0.0860	0.1478	
<hr/>						
Allocation	13,922,579	10,019,581	52,596,752	8,678,073	14,783,014	Total 100,000,000 (Rs.10 Crores)

Appendix No.124

Principles for Devolution - Sample - Panchayat Unions

Panchayat Union Councils Total Reserved Amount : 100.00,000 (Rs.100 Lakhs)

WEIGHTS

POPULATION	0.50
SC/ST POPULATION	0.25
PER CAPITA LAND REVENUE	0.25

PUC	POPULATION	SC/ST POPULATION	PC LAND REVENUE	PUC'S SHARE
PU 1 (District 1)	4200	1260	15.00	2,263,465
PU 2 (District 2)	5300	1272	45.00	3,247,716
PU 3 (District 3)	2800	1680	34.00	2,425,996
PU 4 (District 4)	3500	875	25.00	2,062,823
TOTAL	15800	5087	119	10,000,000

Appendix No .21

DETAILS ON AREA, POPULATION AND DENSITY OF

MUNICIPAL - CORPORATIONS

CORPORATION	AREA IN S.KM	DENSITY	SC/ST	MALE	FEMALE	TOTAL	SLUM
COIMBATORE	106	7,701	79,732	4,24,312	3,92,009	8,16,321	96,297
CHENNAI	174	22,077	5,37,642	19,86,278	18,55,118	38,41,396	6,01,593
MADURAI	52	18,096	56,676	4,81,565	4,59,424	9,40,989	1,95,266
SALEM	91	6,527	64,793	3,04,147	2,89,821	5,93,968	33,974
TIRUCHIRAPPALLI	147	4,549	60,947	3,40,220	3,28,428	6,68,648	1,10,509
TIRUNELVELI	108	3,464	45,149	1,86,197	1,87,861	3,74,058	53,335
TOTAL POPULATION :	678	10,672	8,44,939	37,22,719	35,12,661	72,35,380	10,90,974

Appendix No.22
CONSOLIDATED RECEIPTS AND EXPENDITURE—
MUNICIPAL CORPORATIONWISE
(1991/92 to 1993/94)

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
COIMBATORE						
Revenue Receipt	2765.52	338.78	2966.90	363.45	3880.36	475.35
Revenue Expenditure	1706.89	209.10	2113.99	258.97	2046.61	250.71
Revenue Surplus	1058.63	129.68	852.91	104.48	1833.75	224.64
Capital Receipt	985.50	120.72	933.82	114.39	1593.57	195.21
Capital Expenditure	243.70	29.85	178.79	21.90	246.22	30.16
Capital Surplus	741.80	90.87	755.03	92.49	1347.35	165.05
CHENNAI						
Revenue Receipt	12429.39	323.56	21914.95	570.49	15085.81	392.72
Revenue Expenditure	9099.18	236.87	10172.60	264.82	11759.79	306.13
Revenue Surplus	3330.21	86.69	11742.35	305.68	3326.02	86.58
Capital Receipt	1642.00	42.74	1670.00	43.47	1513.00	39.39
Capital Expenditure	2871.60	74.75	5086.00	132.40	13495.00	351.30
Capital Deficit	-1229.60	-32.01	-3416.00	-88.93	-11982.00	-311.92
MADURAI						
Revenue Receipt	1590.12	168.98	2144.21	227.87	2131.54	226.52
Revenue Expenditure	1733.93	184.27	2142.19	227.65	2567.40	272.84
Rev. Surplus/Deficit	-143.81	-15.28	2.02	0.21	-435.86	-46.32
Capital Receipt	120.22	12.78	97.23	10.33	576.91	61.31
Capital Expenditure	212.89	22.62	215.96	22.95	189.42	20.13
Cap. Surplus/Deficit	-92.67	-9.85	-118.73	-12.62	387.49	41.18
SALEM						
Revenue Receipt	1053.51	177.37	967.24	162.84	1205.05	202.88
Revenue Expenditure	1314.73	221.35	885.36	149.06	963.06	162.14
Rev. Surplus/Deficit	-261.22	-43.98	81.88	13.79	241.99	40.74
Capital Receipt	892.44	150.25	379.95	63.97	335.62	56.50
Capital Expenditure	450.64	75.87	448.74	75.55	429.79	72.36
Cap. Surplus/Deficit	441.80	74.38	-68.79	-11.58	-94.17	-15.85
TIRUCHIRAPALLI						
Revenue Receipt	1128.15	168.72	1164.19	174.11	1461.35	218.55
Revenue Expenditure	908.32	135.84	1042.90	155.97	1222.11	182.77
Revenue Surplus	219.83	32.88	121.29	18.14	239.24	35.78
Capital Receipt	125.18	18.72	91.27	13.65	38.83	5.81
Capital Expenditure	51.95	7.77	126.51	18.92	124.60	18.63
Cap. Surplus/Deficit	73.23	10.95	-35.24	-5.27	-85.77	-12.83
TIRUNELVELI						
Revenue Receipt	433.21	115.81	516.67	138.13	621.57	166.17
Revenue Expenditure	209.00	55.87	216.50	57.88	196.77	52.60
Revenue Surplus	224.21	59.94	300.17	80.25	424.80	113.57
Capital Receipt	2.44	0.65	41.58	11.12	8.06	2.15
Capital Expenditure	3.74	1.00	34.24	9.15	31.15	8.33
Cap. Surplus/Deficit	-1.30	-0.35	7.34	1.96	-23.09	-6.17
ALL CORPORATIONS						
Revenue Receipt	19399.90	268.13	29674.16	410.13	24385.68	337.03
Revenue Expenditure	14972.05	206.93	16573.54	229.06	18755.74	259.22
Revenue Surplus	4427.85	61.20	13100.62	181.06	5629.94	77.81
Capital Receipt	3767.78	52.07	3213.85	44.42	4065.99	56.20
Capital Expenditure	3834.52	53.00	6090.24	84.17	14516.18	200.63
Capital Deficit	-66.74	-0.92	-2876.39	-39.75	-10450.19	-144.43

(Amounts in lakh Rupees and per capita in Rupees)

Appendix No. 23
MUNICIPAL CORPORATIONS -COMPOSITION OF REVENUE RECEIPTS - BROAD HEADWISE
1991/92 TO 1993/94

Sources	Coimbatore		Chennai		Madurai		Salem		Trichy		Tirunelveli		ALL CORPNS.	
	Amount	Percap	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
1991/92														
Own Tax	155930	191.02	397520	103.48	73193	77.78	43845	73.82	38303	57.28	20895	55.86	729686	100.85
	(56.38)		(31.98)		(46.03)		(41.62)		(33.95)		(48.23)		(37.61)	
Non tax	42544	52.12	104289	27.15	28761	30.56	21369	35.98	25704	38.44	11119	29.73	233786	32.31
	(15.38)		(8.39)		(18.09)		(20.28)		(22.78)		(25.67)		(12.05)	
Shared	74527	91.30	675525	175.85	41721	44.34	32263	54.32	38388	57.41	11307	30.23	873731	120.76
	(26.95)		(54.35)		(26.24)		(30.62)		(34.03)		(26.10)		(45.04)	
Grant-in-Aid	3551	4.35	65605	17.08	15337	16.30	7874	13.26	10420	15.58	0	0.00	102787	14.21
	(1.29)		(5.28)		(9.65)		(7.47)		(9.24)		(0.00)		(5.30)	
Total	276552	338.78	1242939	323.56	159012	168.98	105351	177.37	112815	168.72	43321	115.81	1939990	268.13
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
1992/93														
Own tax	160410	196.50	442830	115.28	129404	137.52	32899	55.39	46176	69.06	22609	60.44	834328	115.31
	(54.06)		(20.21)		(60.35)		(34.01)		(39.66)		(43.76)		(28.12)	
Non tax	59229	72.56	166903	43.45	34866	37.05	16444	27.68	23705	35.45	12702	33.96	313849	43.38
	(19.96)		(7.62)		(16.26)		(17.00)		(20.36)		(58)		(10.58)	
Shared	74437	91.19	1519106	395.46	46597	49.52	42535	71.61	44042	65.87	16356	43.73	1743073	240.91
	(25.09)		(69.32)		(21.73)		(43.98)		(37.83)		31.66		(58.74)	
Grant-in-Aid	2614	3.20	62656	16.31	3554	3.78	4846	8.16	2496	3.73	0	0.00	76166	10.53
	(0.88)		(2.86)		(1.66)		(5.01)		(2.14)		(0.00)		(2.57)	
Total	296690	363.45	2191495	570.49	214421	227.87	96724	162.84	116419	174.11	51667	138.13	2967416	410.13
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
1993/94														
Own tax	241433	295.76	606426	157.87	107582	114.33	52716	88.75	66379	99.27	27799	74.32	1102335	152.35
	(62.22)		(40.20)		(50.47)		(43.75)		(45.42)		(44.72)		(45.20)	
Non tax	63620	77.94	237446	61.81	40857	43.42	24691	41.57	29477	44.08	17255	46.13	413346	57.13
	(16.40)		(15.74)		(19.17)		(20.49)		(20.17)		(27.76)		(16.95)	
Shared	79048	96.83	599457	156.05	63974	67.99	38018	64.01	46753	69.92	17103	45.72	844353	116.70
	(20.37)		(39.74)		(30.01)		(31.55)		(31.99)		(27.52)		(34.62)	
Grant-in-Aid	3935	4.82	65252	16.99	741	0.79	5080	8.55	3526	5.27	0	0.00	78534	10.85
	(1.01)		(4.33)		(0.35)		(4.22)		(2.41)		(0.00)		(3.22)	
Total	388036	475.35	1508581	392.72	213154	226.52	120505	202.88	146135	218.55	62157	166.17	2438568	337.03
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	
3 yr. Avg.														
Own Tax	185923	227.76	482259	125.54	103394	109.88	43154	72.65	50287	75.21	23769	63.54	888786	122.84
	(58.02)		(29.27)		(52.88)		(40.13)		(40.19)		(45.38)		(36.30)	
Non tax	55129	67.53	169547	44.14	34828	37.01	20835	35.08	26295	39.33	13691	36.60	320325	44.27
	(17.21)		(10.29)		(17.81)		(19.38)		(21.02)		(26.14)		(13.08)	
Shared	76004	93.11	931363	242.45	50763	53.95	37605	63.31	43061	64.40	14922	39.89	1153718	159.46
	(23.72)		(56.53)		(25.96)		(34.97)		(34.41)		(28.49)		(47.12)	
Grant-in-Aid	3367	4.12	64504	16.79	6544	6.95	5933	9.99	5480	8.20	0	0.00	85828	11.86
	(1.05)		(3.91)		(3.35)		(5.52)		(4.38)		(0.00)		(3.51)	
Total	320423	392.52	1647673	428.93	195529	207.79	107527	181.03	125123	187.13	52382	140.04	2448657	338.43
	(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)		(100.00)	

(Amounts in Rs. thousands and per capita in rupees; figures in the parantheses indicate per centages in total)

Appendix No.24
COMPOSITION OF CAPITAL RECEIPTS BROAD HEADWISE – MUNICIPAL CORPORATIONS.
(1991/92 TO 1993/94)

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
COIMBATORE						
Loan : Govt/institution	98550	120.72	93382	114.39	158357	193.99
Grant from Government	0	0.00	0	0.00	1000	1.23
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
Total	98550	120.72	93382	114.39	159357	195.21
CHENNAI						
Loan : Govt/institution	109200	28.43	107000	27.85	144800	37.69
Grant from Government	55000	14.32	10000	2.60	6500	1.69
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	50000	13.02	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
Total	164200	42.74	167000	43.47	151300	39.39
MADURAI						
Loan : Govt/institution	0	0.00	0	0.00	0	0.00
Grant from Government	0	0.00	2415	2.57	32437	34.47
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	2964	3.15	4827	5.13	5652	6.01
Transfers from Gen. fund	9058	9.63	2481	2.64	19602	20.83
Total	12022	12.78	9723	10.33	57691	61.31
SALEM						
Loan : Govt/institution	10558	17.78	15822	26.64	553	0.93
Grant from Government	7088	11.93	3653	6.15	4313	7.26
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	0	0.00	0	0.00	0	0.00
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	71598	120.54	18520	31.18	28696	48.31
Total	89244	150.25	37995	63.97	33562	56.50
TIRUCHY						
Loan : Govt/institution	3904	5.84	2068	3.09	507	0.76
Grant from Government	2923	4.37	1123	1.68	642	0.96
Centrally spon.schemes	1674	2.50	5936	8.88	1500	2.24
Spl. Asst.: State Govt.	4017	6.01	0	0.00	1234	1.85
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
Total	12518	18.72	9127	13.65	3883	5.81
TIRUNELVELI						
Loan : Govt/institution	213	0.57	0	0.00	125	0.33
Grant from Government	0	0.00	4158	11.12	645	1.72
Centrally spon.schemes	0	0.00	0	0.00	0	0.00
Spl. Asst.: State Govt.	31	0.08	0	0.00	36	0.10
Contributions	0	0.00	0	0.00	0	0.00
Transfers from Gen. fund	0	0.00	0	0.00	0	0.00
Total	244	0.65	4158	11.12	806	2.15
(Amount Rupees in thousands and per capita figures in rupees)						

Appendix No.25
COMPOSITION OF REVENUE EXPENDITURE—BROAD HEADWISE - MUNICIPAL CORPORATIONS
DETAILS OF REVENUE EXPENDITURE 1991/92 To 1993/94

SOURCES	Coimbatore		Chennai		Madurai		Salem		Tiruchy		Tirunelveli		All Corprns	
	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
1991/92														
Supervision& collection	7637	9.36	89544	23.31	18448	19.60	18394	30.97	6298	9.42	4573	12.23	144894	20.03
Public Work: Maintenance	14682	17.99	81001	21.09	6399	6.80	4297	7.23	9367	14.01	489	1.31	116235	16.06
Public Work: Estab. & Adm.	75516	92.51	70761	18.42	12796	13.60	1748	2.94	2424	3.63	206	0.55	163451	22.59
Water supply & drainage	9123	11.18	0	0.00	22160	23.55	67663	113.92	15786	23.61	9336	24.96	124068	17.15
Town Planning	1658	2.03	3 03	0.82	1583	1.68	975	1.64	1677	2.51	498	1.33	9559	1.32
Education	194	0.24	43001	11.19	18022	19.15	890	1.50	220	0.33	24	0.06	62351	8.62
Obligatory services	57622	70.59	455505	118.58	90947	96.65	36091	60.76	51034	76.32	5643	15.09	696842	96.31
Lighting	1703	2.09	70773	18.42	1330	1.41	3792	6.38	7114	10.64	3918	10.47	88630	12.25
Pub. Health & sanitation	2147	2.63	301289	78.43	66488	70.66	27846	46.88	37095	55.48	351	0.94	435216	60.15
Medical Relief	9473	11.60	83443	21.72	23040	24.48	4323	7.28	5281	7.90	1374	3.67	126934	17.54
Others	44299	54.27	0	0.00	89	0.09	130	0.22	1544	2.31	0	0.00	46062	6.37
Discretionary Services	4213	5.16	14680	3.82	3038	3.23	1391	2.34	4026	6.02	131	0.35	27479	3.80
Remunerative Services	44	0.05	152258	39.64	0	0.00	24	0.04	0	0.00	0	0.00	152326	21.05
Total	170689	209.10	909918	236.87	173393	184.27	131473	221.35	90832	135.84	20900	55.87	1497205	206.93
1992/93														
Supervision& collection	8813	10.80	94937	24.71	27361	29.08	14005	23.58	7049	10.54	5175	13.83	157340	21.75
Public Work: Maintenance	25721	31.51	62839	16.36	10366	11.02	5581	9.40	9698	14.50	2925	7.82	117130	16.19
Public Work: Estab. & Adm.	91308	111.85	84949	22.11	13267	14.10	1168	1.97	4231	6.33	498	1.33	195421	27.01
Water supply & drainage	12110	14.83	0	0.00	46405	49.32	23443	39.47	19185	28.69	9740	26.04	110883	15.33
Town Planning	1810	2.22	3576	0.93	3106	3.30	1092	1.84	1753	2.62	645	1.72	11982	1.66
Education	1107	1.36	39484	10.28	17261	18.34	444	0.75	1899	2.84	108	0.29	60303	8.33
Obligatory services	65677	80.45	552752	143.89	92969	98.80	40902	68.86	55757	83.39	2397	6.41	810454	112.01
Lighting	1905	2.33	94663	24.64	1615	1.72	4504	7.58	8392	12.55	647	1.73	111726	15.44
Pub. Health & sanitation	2117	2.59	363998	94.76	54302	57.71	31634	53.26	40007	59.83	511	1.37	492569	68.08
Medical Relief	10864	13.31	94091	24.49	11418	12.13	4704	7.92	5954	8.90	1239	3.31	128270	17.73
Others	50791	62.22	0	0.00	25634	27.24	60	0.10	1404	2.10	0	0.00	77889	10.77
Discretionary Services	4809	5.89	17715	4.61	3484	3.70	1834	3.09	4718	7.06	162	0.43	32722	4.52
Remunerative Services	44	0.05	161008	41.91	0	0.00	67	0.11	0	0.00	0	0.00	161119	22.27
Total	211399	258.97	1017260	264.82	214219	227.65	88536	149.06	104290	155.97	21650	57.88	1657354	229.06

Appendix No.25—cont.

SOURCES	Coimbatore		Chennai		Madurai		Salem		Tiruchy		Tirunelveli		All Corprns.	
	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.	Amount	Percap.
1993/94														
Supervision& collection	9408	11.52	102863	26.78	32654	34.70	20058	33.77	7906	11.82	587	1.57	173476	23.98
Public Work: Maintenan.	6389	7.83	78432	20.42	39261	41.72	3178	5.35	11479	17.17	4080	10.91	142819	19.74
Public Work: Estab.&Adm.	100283	122.85	95981	24.99	22586	24.00	1984	3.34	4355	6.51	755	2.02	225944	31.23
Water supply & drainage	14124	17.30	0	0.00	31453	33.43	20245	34.08	23424	35.03	10425	27.87	99671	13.78
Town Planning	2119	2.60	3241	0.84	2113	2.25	1152	1.94	1748	2.61	871	2.33	11244	1.55
Education	605	0.74	43397	11.30	17095	18.17	419	0.71	343	0.51	96	0.26	61955	8.56
Obligatory services	66663	81.66	643481	167.51	107925	114.69	47638	80.20	67132	100.40	2658	7.11	935497	129.29
Lighting	2149	2.63	122231	31.82	3778	4.01	5218	8.78	9105	13.62	577	1.54	143058	19.77
Pub. Health& sanitation	2917	3.57	410487	106.86	63932	67.94	36521	61.49	49687	74.31	585	1.56	564129	77.97
Medical Relief	14158	17.34	110763	28.83	13345	14.18	5773	9.72	6661	9.96	1496	4.00	152196	21.03
Others	47439	58.11	0	0.00	26870	28.56	126	0.21	1679	2.51	0	0.00	76114	10.52
Discretionary Services	4965	6.08	18292	4.76	3653	3.88	1632	2.75	5824	8.71	205	0.55	34571	4.78
Remunerative Services	105	0.13	190292	49.54	0	0.00	0	0.00	0	0.00	0	0.00	190397	26.31
Total	204661	250.71	1175979	306.13	256740	272.84	96306	162.14	122211	182.77	19677	52.60	1875574	259.22
(Amounts in Rupees thousands and per capita figures in rupees)														

Appendix No.26
COMPOSITION OF CAPITAL EXPENDITURE - BROAD HEADWISE-MUNICIPAL CORPORATIONS
(1991/92 TO 1993/94)

Details	1991/92		1992/93		1993/94	
	Amount	Percap.	Amount	Percap.	Amount	Percap.
COIMBATORE						
Public Works(major works)	16006	19.61	12488	15.30	16352	20.03
Water Supply	7579	9.28	4287	5.25	7548	9.25
Town Planning	0	0.00	663	0.81	388	0.48
On Obligatory Services	785	0.96	441	0.54	334	0.41
Total	24370	29.85	17879	21.90	24622	30.16
CHENNAI						
Public Works (major works)	201200	52.38	259800	67.63	557400	145.10
Water Supply	11100	2.89	25400	6.61	59600	15.52
On Obligatory Services	74600	19.42	170400	44.36	709000	184.57
On Discretionary Services	260	0.07	3000	0.78	23500	6.12
Spl. asst. from State Govt.	0	0.00	50000	13.02	0	0.00
Total	287160	74.75	508600	132.40	1349500	351.30
MADURAI						
Public works(major works)	15847	16.84	3638	3.87	8810	9.36
Education	331	0.35	343	0.36	305	0.32
Town Planning	21	0.02	202	0.21	0	0.00
On Obligatory Services	4394	4.67	16756	17.81	9231	9.81
On Discretionary Services	696	0.74	657	0.70	596	0.63
Total	21289	22.62	21596	22.95	18942	20.13
SALEM						
Public Works (major)	1822	3.07	890	1.50	1247	2.10
Water Supply	19	0.03	108	0.18	29	0.05
Education	80	0.13	84	0.14	109	0.18
On Obligatory Services	2692	4.53	1640	2.76	879	1.48
On Discretionary Services	40451	68.10	42152	70.97	40715	68.55
Total	45064	75.87	44874	75.55	42979	72.36
TIRUCHY						
Public Works (Major Works)	2679	4.01	2579	3.86	8443	12.63
Water Supply	260	0.39	1556	2.33	471	0.70
Education	0	0.00	771	1.15	207	0.31
Town Planning	1	0.00	679	1.02	0	0.00
On Obligatory Services	391	0.58	836	1.25	223	0.33
On Discretionary Services	0	0.00	0	0.00	52	0.08
All Remunerative services	42	0.06	57	0.09	71	0.11
Centrally sponsored schemes	1818	2.72	5990	8.96	2103	3.15
Spl. asst. from State Govt.	4	0.01	183	0.27	890	1.33
Total	5195	7.77	12651	18.92	12460	18.63
TIRUNELVELI						
Public Works (Major Works)	309	0.83	843	2.25	557	1.49
On Obligatory Services	65	0.17	147	0.39	122	0.33
Spl. asst. from State Govt.	0	0.00	2434	6.51	2436	6.51
Total	374	1.00	3424	9.15	3115	8.33

(Amount in Rupees. thousands and percapita figures in rupees)

REVENUE RECEIPT - DETAILED HEADWISE - MUNICIPAL CORPORATIONS

REVENUE RECEIPTS	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)					
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
(Rs. in thousands)												
REVENUE RECEIPTS												
Own tax revenue												
Property Tax	28,64,67	33,43,41	41,40,81	34,49,63	14.8	11.3	17.0	14.1	39.6	46.2	57.2	47.7
Tax on General purposes	11,41,07	10,65,09	15,76,54	12,60,90	5.9	3.6	6.5	5.1	15.8	14.7	21.8	17.4
Water Tax	6,29,41	7,69,31	6,26,71	6,75,14	3.2	2.6	2.6	2.8	8.7	10.6	8.7	9.3
Drainage Tax	6,43,23	6,81,76	8,52,10	7,25,70	3.3	2.3	3.5	3.0	8.9	9.4	11.8	10.0
Lighting Tax	1,30,14	1,74,13	1,70,55	1,58,27	0.7	0.6	0.7	0.6	1.8	2.4	2.4	2.2
Scavenging Tax	11,94,64	13,86,60	16,23,20	14,01,48	6.2	4.7	6.7	5.7	16.5	19.2	22.4	19.4
Education Tax	2,55,70	2,90,93	3,94,48	3,13,70	1.3	1.0	1.6	1.3	3.5	4.0	5.5	4.3
Library Cess												
Profession Tax	4,06,85	6,08,56	16,20,02	8,78,48	2.1	2.1	6.6	3.6	5.6	8.4	22.4	12.1
COMPANY TAX	6,70	4,23	4,09	5,01					0.1	0.1	0.1	0.1
TIMBER TAX	3,09	1,91	2,52	2,51								
Tax ON												
ADVERTISEMNT	19,32	15,70	11,11	15,38	0.1	0.1	0.1	0.1	0.3	0.2	0.2	0.2
Tax on Vehicles &												
CARRIAGES	87	1,14	71	91								
Tax on Animals	20	23	24	22								
Pilgrim Tax	96	29	28	51								
TOTAL :	72,96,85	83,43,29	110,23,36	88,87,83	100.8	115.3	152.4	122.8				
Assigned revenue												
Surcharge on Stamp Duty	24,63,36	26,58,23	34,37,20	28,52,93	12.7	9.0	14.1	11.7	34.0	36.7	47.5	39.4
Addl Surcharge on sale tax	40,18,90	126,83,12	24,63,00	63,88,34	20.7	42.7	10.1	26.1	55.5	175.3	34.0	88.3
Entertainment Tax	22,47,75	20,82,49	25,37,12	22,89,12	11.6	7.0	10.4	9.3	31.1	28.8	35.1	31.6
Toll Compensation	7,30	6,90	6,20	6,80					0.1	0.1	0.1	0.1
TOTAL :	87,37,31	174,30,74	84,43,52	115,37,19	120.8	120.8	116.7	240.9				159.5

Appendix No.27 (Contd)

REVENUE RECEIPTS	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)				
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Licence fee											
Public											
Resorts Act	12	12	29	18	0.9	0.7	1.0	0.8	2.4	2.8	3.4
D & O Trade Licence fees	1,75,92	2,00,44	2,44,01	2,06,79							
Installation Licence fees	4	8	3	5							
Encroachment fees	16,12	15,40	13,63	15,05	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Building Licence fees	3,73,06	4,32,24	4,98,26	4,34,52	1.9	1.5	2.0	1.8	5.2	6.0	6.9
On lamp posts & walls	8,56	3,87	33,27	15,23			0.1	0.1	0.1	0.1	0.5
Hoardings & Cutouts	48	58	84	63							
Fairs and festivals	4,69		66	1,78					0.1		
Penalties	8,67	8,04	5,16	7,29					0.1	0.1	0.1
Tourist Bus fees	9,27	1,95	4,57	5,26					0.1	0.1	0.1
CAR STAND	37,30	45,06	31,26	37,87	0.2	0.2	0.1	0.2	0.5	0.6	0.4
BUS STAND	59,80	70,90	86,41	72,37	0.3	0.2	0.4	0.3	0.8	1.0	1.2
TAXI/AUTO/											
RICKSHAW STANDS	1,03	1,15	1,33	1,17							
REGULAR MARKETS	2,57,36	3,50,38	4,11,19	3,39,64	1.3	1.2	1.7	1.4	3.6	4.8	5.7
WEEKLY Markets	7,99		11,05	17,52	12,19	0.1	0.1	0.2	0.2	0.2	
Shops/Shopping Complex	1,13,19	1,35,93	1,60,36	1,36,49	0.6	0.5	0.7	0.6	1.6	1.9	2.2
Slaughter houses	13,34	16,17	16,10	15,20	0.1	0.1	0.1	0.1	0.2	0.2	0.2
KALYANA MANDAPAM	15,08	16,99	31,94	21,34	0.1	0.1	0.1	0.1	0.2	0.2	0.4
LODGES		2,64	2,31	2,16	2,37						
GUEST HOUSE/											
TRAVELLERS BUNGLOW	3,17	3,40	3,95	3,51							0.1
PAY & USE TOILETS											
& BATH.	67,01	72,51	70,24	69,92	0.3	0.2	0.3	0.3	0.9	1.0	1.0
RESTAURANTS & HOTELS	53	53	53	53							0.1
STADIUM & PLAY GROUND	2,23	1,89	6,07	3,40							

Appendix No.27 (Contd)

REVENUE RECEIPTS	ACTUALS FOR THE YEAR (Rs. in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Miscellaneous Receipts											
AVENUE PRODUCE	26	26	27	26				0.1	0.1		0.1
EXHIBITIONS	8,38	4,06	4,15								
ANY OTHER ITEM NOT COVERED	4,77,08	7,52,88	12,39,08	8,23,01	2.5	2.5	5.1	6.6	10.4	17.1	11.4
Water CHARGES	5,15,17	5,98,81	8,20,58	6,44,85	2.7	2.0	3.4	7.1	8.3	11.3	8.9
Sale of rubbish/garbage	2,73	3,18	2,01	2,64							
Sale of solid waste/manures	57	1,05	12,27	4,63			0.1			0.2	0.1
Sewage Farms	4,75	4,62	4,64	4,67				0.1	0.1	0.1	0.1
SALE OF GRASS & USUFRUCTS	45	45	46	45							
SILT CLEARANCE	37	40	26								
Magisterial FEES	3,70	1,63	3,94	3,09				0.1		0.1	
Income from Burial grounds	4	3	3	3							
Income from Food ADULTN.ACT	6,59	6,72	6,38	6,56			0.1	0.1	0.1	0.1	0.1
Town Planning	2,18	1,80	15,25	6,41			0.1			0.2	0.1
CLEARANCE CESS											
POOL&SEPTIC TANK	62	1,15	1,25	1,01							
Income from Investments	7,04	2,87,57	2,83,00	1,92,54		1.0	1.2	0.1	4.0	3.9	2.7
Interest -BANK/TRY DEPOSITS	10,70	8,89	14,26	11,28	0.1		0.1	0.1	0.1	0.2	0.2
Lapsed Deposits	53,07	32,10	73	28,63	0.3	0.1		0.7	0.4	0.4	0.4
Recovery of charges for serv	3,24	1,08	28,01	10,78			0.1			0.4	0.1
Any other Miscellaneous	63,63	40,86	61,09	55,19	0.3	0.1	0.3	0.9	0.6	0.8	0.8
TOTAL :	23,37,80	31,38,50	41,33,43	32,03,24	32.3	43.4	57.1	44.3			
Grants in aid from State											
Grant for General purpose	98,59	9,94	18,05	42,19	0.5		0.1	1.4	0.1	0.2	0.6
Roads	3,59	24,54	6,82	11,65		0.1			0.3	0.1	0.2
Public Health	15,34	16,88	45,65	25,96	0.1	0.1	0.2	0.1	0.2	0.6	0.4
Medical	3,23,85	4,27,26	5,39,91	4,30,34	1.7	1.4	2.2	4.5	5.9	7.5	5.9
Noon-Meal Centres	2,15,90	1,32,97	1,04,33	1,51,07	1.1	0.4	0.4	3.0	1.8	1.4	2.1
WATER SUPPLY	52,97	5,65	2,00	20,21	0.3	0.1	0.7	0.1	0.3	0.3	0.1
Education	3,17,64	1,44,42	68,55	1,76,87	1.6	0.5	0.3	4.4	2.0	0.9	2.4
TOTAL :	10,27,88	7,61,66	7,85,31	8,58,28	14.2	10.5	10.9	11.9			
TOTAL:	193,99,84	296,74,19	243,85,62	244,86,55	268	410	337	338			

Appendix No.28
DETAILS OF CAPITAL RECEIPTS - DETAILED HEADWISE - MUNICIPAL CORPORATIONS

CAPITAL RECEIPTS	ACTUALS FOR THE YEAR				PERCENTAGE TO TOTAL				PER CAPITA			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
	(Rs.in thousands)				(n Rs.)							
CAPITAL RECEIPTS												
Loan from Govt/Institution												
For Road Works	5,02,96	7,56,42	7,49,54	6,69,64	13.3	23.5	18.4	18.2	7.0	10.5	10.4	9.3
For Buildings	3,10,00	50,00	50,00	1,36,67	8.2	1.6	1.2	3.7	4.3	0.7	0.7	1.9
For Water Supply	78,91	17,68	9,43	35,34	2.1	0.6	0.2	1.0	1.1	0.2	0.1	0.5
Drainage	2,82,00	2,18,00		1,66,67	7.5	6.8		4.5	3.9	3.0		2.3
Specific Schemes												
Specific Schemes	1,05,25	2,06,80	55,24	1,22,43	2.8	6.4	1.4	3.3	1.5	2.9	0.8	1.7
other items	9,45,13	9,33,82	21,79,21	13,52,72	25.1	29.1	53.6	36.7	13.1	12.9	30.1	18.7
TOTAL :	22,24,25	21,82,72	30,43,42	24,83,46	30.7	30.2	42.1	34.3				
Grant-in-aid from Government												
For Roads	5,03,49	66,12	13,27	1,94,29	13.4	2.1	0.3	5.3	7.0	0.9	0.2	2.7
For Water Supply		50,00	10,00	20,00		1.6	0.2	0.5		0.7	0.1	0.3
Drainage	30,00	30,00	40,00	33,33	0.8	0.9	1.0	0.9	0.4	0.4	0.6	0.5
Specific Schemes												
Specific Schemes	1,03	1,29	3,05,70	1,02,67			7.5	2.8			4.2	1.4
Other Items	1,15,59	66,07	86,39	89,35	3.1	2.1	2.1	2.4	1.6	0.9	1.2	1.2
TOTAL :	6,50,11	2,13,48	4,55,36	4,39,65	9.0	3.0	6.3	6.1				
Asst.from Centrally spon.schemes												
schemes 1	16,74	59,36	15,00	30,37	0.4	1.8	0.4	0.8	0.2	0.8	0.2	0.4
TOTAL :	16,74	59,36	15,00	30,37					0.2	0.8	0.2	0.4
Spl. Asst. from State Government												
Grant for Accelerated Slum	25		3,50	1,25			0.1					

Appendix No.28(Contd)

CAPITAL RECEIPTS	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL				PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
Grant for Flood Relief Works	36,49	5,00,00	8,84	1,81,78	1.0	15.6	0.2	4.9	0.5	6.9	0.1	2.5
Grant for Drought Relief Works	31		36	22								
Grant for any other items	3,43			1,14	0.1							
TOTAL :	40,48	5,00,00	12,70	1,84,39	0.6	6.9	0.2	2.5				
Contributions	29,64	48,27	56,52	44,81	0.8	1.5	1.4	1.2	0.4	0.7	0.8	0.6
TOTAL :	29,64	48,27	56,52	44,81	0.4	0.7	0.8	0.6				
Transfers from General funds	8,06,57	2,10,02	4,82,98	4,99,86	21.4	6.5	11.9	13.6	11.1	2.9	6.7	6.9
TOTAL :	8,06,57	2,10,02	4,82,98	4,99,86	11.1	2.9	6.7	6.9				
TOTAL :	37,67,79	32,13,85	40,65,98	36,82,54					52	44	56	51

Appendix - No.29

DETAILS OF REVENUE EXPENDITURE - DETAILED HEADWISE - MUNICIPAL CORPORATIONS

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rupees)				
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
REVENUE EXPENDITURE												
General Supervision & collection	14,48,94	15,73,40	17,34,75	15,85,70	9.7	9.5	9.2	9.5	20.0	21.7	24.0	21.9
TOTAL :	14,48,94	15,73,40	17,34,75	15,85,70					20.0	21.7	24.0	21.9
Public Works												
Maintenance Works												
Road	6,78,84	7,57,76	7,77,90	7,38,17	4.5	4.6	4.1	4.4	9.4	10.5	10.8	10.2
Buildings & Properties	2,16,31	3,00,52	3,21,75	2,79,53	1.4	1.8	1.7	1.7	3.0	4.2	4.4	3.9
Other Assets	2,67,20	1,13,01	3,28,54	2,36,25	1.8	0.7	1.8	1.4	3.7	1.6	4.5	3.3
Establishment & Administration												
Administration	16,34,50	19,54,20	22,59,45	19,49,38	10.9	11.8	12.0	11.6	22.6	27.0	31.2	26.9
TOTAL :	27,96,85	31,25,49	36,87,64	32,03,33					38.7	43.2	51.0	44.3
Water Supply & Drainage												
Maintenance Works												
C.C.Charges	2,40,88	2,92,96	2,98,50	2,77,45	1.6	1.8	1.6	1.7	3.3	4.0	4.1	3.8
Replacements & Renewals	5,35,38	72,84	78,34	2,28,85	3.6	0.4	0.4	1.4	7.4	1.0	1.1	3.2
Drainage	86,36	1,00,53	1,27,88	1,04,92	0.6	0.6	0.7	0.6	1.2	1.4	1.8	1.5
Establishment & Administration												
Administration	3,78,07	6,42,51	4,91,97	5,04,18	2.5	3.9	2.6	3.0	5.2	8.9	6.8	7.0
TOTAL :	12,40,69	11,08,84	9,96,69	11,15,41					17.1	15.3	13.8	15.4
Town Planning												
TOTAL :	95,59	1,19,82	1,12,43	1,09,28	0.6	0.7	0.6	0.7	1.3	1.7	1.6	1.5
	95,59	1,19,82	1,12,43	1,09,28	1.3	1.7	1.6	1.5				
Education												
TOTAL :	6,23,52	6,03,04	6,19,55	6,15,37	4.2	3.6	3.3	3.7	8.6	8.3	8.6	8.5
	6,23,52	6,03,04	6,19,55	6,15,37					8.6	8.3	8.6	8.5

Appendix No.29 (Contd)

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)					PERCENTAGE TO TOTAL					PER CAPITA (in Rs.)				
	91 - 92	92 - 93	93 - 94	AVERAGE		91-92	92-93	93-94	AVG		91-92	92-93	93-94	AVG	
Lighting															
C.C.Charges	4,03,88	4,66,64	6,10,52	4,93,68		2.7	2.8	3.3	2.9		5.6	6.4	8.4	6.8	
Maintenance & Replacements	4,82,42	6,50,62	8,20,07	6,51,04		3.2	3.9	4.4	3.9		6.7	9.0	11.3	9.0	
Public Health															
Anti-Malaria	5,13,02	5,81,86	6,30,49	5,75,12		3.4	3.5	3.4	3.4		7.1	8.0	8.7	7.9	
Epidermis	84,13	1,22,55	1,02,57	1,03,08		0.6	0.7	0.5	0.6		1.2	1.7	1.4	1.4	
Burial & Burning Grounds	8,13	12,80	17,07	12,67		0.1	0.1	0.1	0.1		0.1	0.2	0.2	0.2	
Others	3,23,54	1,65,33	1,88,74	2,25,87		2.2	1.0	1.0	1.3		4.5	2.3	2.6	3.1	
Sanitation															
Solid Waste	27,76,59	33,17,67	38,32,78	33,09,01		18.5	20.0	20.4	19.7		38.4	45.9	53.0	45.7	
Garbage clearance	6,15,63	6,92,61	8,22,96	7,10,40		4.1	4.2	4.4	4.2		8.5	9.6	11.4	9.8	
Fairs & Festivals	3,24	3,95	10,04	5,74		0.1	0.1	0.1	0.1		0.4	0.4	0.5	0.4	
Others	27,87	28,92	36,64	31,14		0.2	0.2	0.2	0.2		0.4	0.4	0.5	0.4	
Medical Relief															
Hospitals & Dispensaries	5,63,42	4,77,63	6,10,81	5,50,62		3.8	2.9	3.3	3.3		7.8	6.6	8.4	7.6	
Maternity and child Welfare	7,05,92	8,05,05	9,11,14	8,07,37		4.7	4.9	4.9	4.8		9.8	11.1	12.6	11.2	
Slaughter Houses	7,76	8,09	9,12	8,32		0.1					0.1	0.1	0.1	0.1	
All other obligatory services	4,52,87	7,70,79	7,52,02	6,58,56		3.0	4.7	4.0	3.9		6.3	10.7	10.4	9.1	
TOTAL :	69,68,42	81,04,51	93,54,97	81,42,63							96.3	112.0	129.3	112.5	
Discretionary Services															
Public Amenities	1,62,88	1,90,05	2,11,35	1,88,09		1.1	1.1	1.1	1.1		2.3	2.6	2.9	2.6	
Market, Cart Stand, Bus Stand	73,55	88,25	87,47	83,09		0.5	0.5	0.5	0.5		1.0	1.2	1.2	1.1	
All other discretionary	38,35	48,94	46,87	44,72		0.3	0.3	0.2	0.3		0.5	0.7	0.6	0.6	
TOTAL :	2,74,78	3,27,24	3,45,69	3,15,90		3.8	4.5	4.8	4.4						
All Remunerative Services	15,23,25	16,11,19	19,03,98	16,79,47		10.2	9.7	10.2	10.0		21.1	22.3	26.3	23.2	
TOTAL :	15,23,25	16,11,19	19,03,98	16,79,47							21.1	22.3	26.3	23.2	
TOTAL :	149,72,04	165,73,53	187,55,70	167,67,09							207	229	259	232	

Appendix No.29 (contd)

REVENUE EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)		AVERAGE	PERCENTAGE TO TOTAL			PER CAPITA (in Rupees)				
	91-92	92-93		93-94	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Slaughter House	3,95,78	9,35,78	35,91,30	10.3	15.4	24.7	20.1	5.5	12.9	49.6	22.7
TOTAL :	8,29,29	19,02,21	71,97,90					11.5	26.3	99.5	45.7
On Discretionary Services											
Public Amenities like Radio,	2,60	30,00	2,35,00	0.1	0.5	1.6	1.1	0.4	0.4	3.2	1.2
Markets Cart & Other vehicles	6,96	6,68	6,48	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
All other discretionary			1								
TOTAL :	9,56	36,68	2,41,49					0.1	0.5	3.3	1.3
All Remunerative services											
	42	57	71	0.0	0.0	0.0	0.0				
TOTAL :	42	57	71								
Centrally sponsored schemes											
	18,18	59,90	21,03	0.5	1.0	0.1	0.4	0.3	0.8	0.3	0.5
TOTAL :	18,18	59,90	21,03								
Spl. asst. from state govt.											
Flood Relief works											
		5,24,93	24,20	8.6	0.2	0.2	2.2	7.3	0.3	0.3	2.5
Drought Relief works											
	31	9,06	3,12	0.1							0.1
Special schemes with grant											
	4,04,56	4,22,36	4,07,14	10.6	6.9	2.8	5.0	5.6	5.8	5.6	5.7
OTHERS											
TOTAL :	4,04,56	9,47,60	4,40,40	5.6	13.1	6.1	8.3				
TOTAL :	38,34,55	60,90,28	145,16,18			81,47,00		53	84	201	113

Appendix No.30

CAPITAL EXPENDITURE - DETAILED HEADWISE ALL MUNICIPAL CORPORATIONS

CAPITAL EXPENDITURE	ACTUALS FOR THE YEAR			PERCENTAGE TO TOTAL			PER CAPITA (IN RS.)					
	91 - 92	92 - 93	93.- 94	AVERAGE	91-92	92-93	93-94	AVG	91-92	92-93	93-94	AVG
(Rs.in thousands)												
CAPITAL EXPENDITURE												
Public Works (Major Works)												
Roads	19,06,57	20,86,66	39,88,62	26,60,62	49.7	34.3	27.5	32.7	26.4	28.8	55.1	36.8
Bridges/Subways	43,00	2,22,00	7,43,00	3,36,00	1.1	3.6	5.1	4.1	0.6	3.1	10.3	4.6
Drains	1,00	2,33	1,78	1,70								
Buildings & Properties	4,28,05	4,91,40	11,94,68	7,04,71	11.2	8.1	8.2	8.6	5.9	6.8	16.5	9.7
Water Supply	1,89,59	3,13,51	6,76,48	3,93,19	4.9	5.1	4.7	4.8	2.6	4.3	9.3	5.4
TOTAL :	25,68,21	31,15,90	66,04,56	40,96,22	35.5	43.1	91.3	56.6				
Education including												
Noon Meal	4,11	11,98	6,21	7,43	0.1	0.2		0.1	0.1	0.2	0.1	0.1
TOTAL :	4,11	11,98	6,21	7,43	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1
Town Planning	22	15,44	3,88	6,51		0.3		0.1	0.1	0.2	0.1	0.1
TOTAL :	22	15,44	3,88	6,51	0.0	0.2	0.1	0.1	0.1	0.2	0.1	0.1
On Obligatory Services												
Lighting	2,80,80	6,50,53	20,18,20	9,83,18	7.3	10.7	13.9	12.1	3.9	9.0	27.9	13.6
Garbage Clearance	17,50	8,32	15,40	13,74	0.5	0.1	0.1	0.2	0.2	0.1	0.2	0.2
Solid waste management	75,46	1,77,20	10,04,38	4,19,01	2.0	2.9	6.9	5.1	1.0	2.4	13.9	5.8
Public Health	3,66	19		1,28	0.1							
Others	56,09	1,30,19	5,68,62	2,51,63	1.5	2.1	3.9	3.1	0.8	1.8	7.9	3.5

Appendix No.30 (Contd)

CAPITAL EXPENDITURE	ACTUALS FOR THE YEAR (Rs.in thousands)				PERCENTAGE TO TOTAL			PER CAPITA (in Rs.)			
	91 - 92	92 - 93	93 - 94	AVERAGE	91-92	92-93	93-94	91-92	92-93	93-94	AVG
Slaughter House	3,95,78	9,35,78	35,91,30	16,40,95	10.3	15.4	24.7	20.1	5.5	12.9	49.6
TOTAL :	8,29,29	19,02,21	71,97,90	33,09,80					11.5	26.3	99.5
On Discretionary Services											
Public Amenities like Radio,	2,60	30,00	2,35,00	89,20	0.1	0.5	1.6	1.1	0.4	3.2	1.2
Markets Cart & Other vehicles	6,96	6,68	6,48	6,71	0.2	0.1	0.1	0.1	0.1	0.1	0.1
All other discretionary			1								
TOTAL :	9,56	36,68	2,41,49	95,91					0.1	0.5	3.3
All Remunerative services	42	57	71	57							
TOTAL :	42	57	71	57	0.0	0.0	0.0	0.0			
Centrally sponsored schemes	18,18	59,90	21,03	33,04	0.5	1.0	0.1	0.4	0.3	0.8	0.3
TOTAL :	18,18	59,90	21,03	33,04	0.3	0.8	0.3	0.5			0.5
Spl. asst. from State Govt.											
Flood Relief works		5,24,93	24,20	1,83,04		8.6	0.2	2.2		7.3	0.3
Drought Relief works	31	9,06	3,12			0.1					0.1
Special schemes with grant											
OTHERS	4,04,56	4,22,36	4,07,14	4,11,35	10.6	6.9	2.8	5.0	5.6	5.8	5.6
TOTAL :	4,04,56	9,47,60	4,40,40	5,97,52	5.6	13.1	6.1	8.3			5.7
TOTAL :	38,34,55	60,90,28	145,16,18	81,47,00					53	84	201
											113

Appendix No.31

DETAILS OF AREA, POPULATION BY CATEGORY

MUNICIPALITIES

Category	SC/ST	Male	Female	Total	Slum	Area
1 Special grade	1,69,096	10,03,491	9,65,499	19,68,990	3,78,184	253
2 Selection grade	1,57,650	7,48,500	7,14,533	14,63,033	3,13,326	215
3 I Grade	2,21,258	9,86,015	9,56,262	19,42,277	3,85,499	371
4 II Grade	1,79,062	6,95,072	6,78,939	13,74,011	2,47,219	454
5 III Grade	52,689	2,06,352	2,05,301	4,11,653	1,67,440	196
6 Total :	7,79,755	36,39,430	35,20,534	71,59,964	14,91,668	1,489

Appendix No.32

ACCORDING TO GRADE AND SIZE OF POPULATION – MUNICIPALITIES

Size of population	Special	Selection	Grade 1	Grade 2	Grade 3	Total
upto 25000			1	1	7	9
25000 - 50000	1	3	4	19	7	34
50000 - 75000	1	3	18	9	1	32
75000 - 1 lakh	2	3	4	1		10
1 lakh & above	9	6	3			18
Total :	13	15	30	30	15	103

Appendix No.33

PERCENTAGE OF COMMUNITIES IN POPULATION AND AREA BY CATEGORY – MUNICIPALITIES

	Category	SC/ST	Male	Female	Total	Slum	Area
1	Special Grade	8.6	51.0	49.0	100.0	19.2	253
2	Selection Grade	10.8	51.2	48.8	100.0	21.4	215
3	I Grade	11.4	50.8	49.2	100.0	19.8	371
4	II Grade	13.0	50.6	49.4	100.0	18.0	454
5	III Grade	12.8	50.1	49.9	100.0	40.7	196
6	Total :	10.9	50.8	49.2	100.0	20.8	1,489

Appendix No.34
AGGREGATE REVENUE RECEIPTS AND EXPENDITURE - BROAD HEADWISE MUNICIPALITIES.

Details	1991/92	1992/93	1993/94	3 Yrs. Avg.
Revenue Receipts :				
			(Rs. in lakh)	
Own tax	4453.79	4790.70	6426.43	5223.64
Shared	3457.40	4084.79	3920.65	3820.95
Non-tax	3435.54	4004.11	4747.59	4062.41
Grants	1086.14	669.17	632.83	796.04
Total:	12432.87	13548.77	15727.50	13903.04
Revenue Expenditures :				
General Supervision & Collection	1719.33	1869.23	2077.31	1888.62
Public works	1383.75	1720.73	1816.47	1640.31
Water supply & drainage	2090.67	2555.70	2762.30	2469.56
Town planning	181.12	208.52	228.06	205.90
Education	370.35	228.52	116.25	238.37
Obligatory Services	5168.49	5903.24	6573.83	5881.85
Discretionary services	324.32	364.65	472.54	387.17
Other remunerative services	167.96	197.18	199.00	188.04
Total	11405.98	13047.77	14245.76	12899.84
Revenue Receipts :				
			(in Percentage)	
Own tax	35.82	35.36	40.86	37.57
Shared	27.81	30.15	24.93	27.48
Non-tax	27.63	29.55	30.19	29.22
Grants	8.74	4.94	4.02	5.73
Total:	100.00	100.00	100.00	100.00
Revenue Expenditures :				
General Supervision & Collection	15.07	14.33	14.58	14.64
Public works	12.13	13.19	12.75	12.72
Water supply & drainage	18.33	19.59	19.39	19.14
Town planning	1.59	1.60	1.60	1.60
Education	3.25	1.75	0.82	1.85
Obligatory Services	45.31	45.24	46.15	45.60
Discretionary services	2.84	2.79	3.32	3.00
Other remunerative services	1.47	1.51	1.40	1.46
Total	100.00	100.00	100.00	100.00
Revenue Receipts :				
			(Per capita in Rs.)	
Own tax	62.20	66.91	89.76	72.96
Shared	48.29	57.05	54.76	53.37
Non-tax	47.98	55.92	66.31	56.74
Grants	15.17	9.35	8.84	11.12
Total:	173.64	189.23	219.66	194.18
Revenue Expenditures :				
General Supervision & Collection	24.01	26.11	29.01	26.38
Public works	19.33	24.03	25.37	22.91
Water supply & drainage	29.20	35.69	38.58	34.49
Town planning	2.53	2.91	3.19	2.88
Education	5.17	3.19	1.62	3.33
Obligatory Services	72.19	82.45	91.81	82.15
Discretionary services	4.53	5.09	6.60	5.41
Other remunerative services	2.35	2.75	2.78	2.63
Total	159.30	182.23	198.96	180.17

Appendix No.34
AGGREGATE REVENUE RECEIPTS AND EXPENDITURE - BROAD HEADWISE MUNICIPALITIES.

Details	1991/92	1992/93	1993/94	3 Yrs. Avg.
Revenue Receipts :				
			(Rs. in lakh)	
Own tax	4453.79	4790.70	6426.43	5223.64
Shared	3457.40	4084.79	3920.65	3820.95
Non-tax	3435.54	4004.11	4747.59	4062.41
Grants	1086.14	669.17	632.83	796.04
Total:	12432.87	13548.77	15727.50	13903.04
Revenue Expenditures :				
General Supervision & Collection	1719.33	1869.23	2077.31	1888.62
Public works	1383.75	1720.73	1816.47	1640.31
Water supply & drainage	2090.67	2555.70	2762.30	2469.56
Town planning	181.12	208.52	228.06	205.90
Education	370.35	228.52	116.25	238.37
Obligatory Services	5168.49	5903.24	6573.83	5881.85
Discretionary services	324.32	364.65	472.54	387.17
Other remunerative services	167.96	197.18	199.00	188.04
Total	11405.98	13047.77	14245.76	12899.84
Revenue Receipts :				
			(in Percentage)	
Own tax	35.82	35.36	40.86	37.57
Shared	27.81	30.15	24.93	27.48
Non-tax	27.63	29.55	30.19	29.22
Grants	8.74	4.94	4.02	5.73
Total:	100.00	100.00	100.00	100.00
Revenue Expenditures :				
General Supervision & Collection	15.07	14.33	14.58	14.64
Public works	12.13	13.19	12.75	12.72
Water supply & drainage	18.33	19.59	19.39	19.14
Town planning	1.59	1.60	1.60	1.60
Education	3.25	1.75	0.82	1.85
Obligatory Services	45.31	45.24	46.15	45.60
Discretionary services	2.84	2.79	3.32	3.00
Other remunerative services	1.47	1.51	1.40	1.46
Total	100.00	100.00	100.00	100.00
Revenue Receipts :				
			(Per capita in Rs.)	
Own tax	62.20	66.91	89.76	72.96
Shared	48.29	57.05	54.76	53.37
Non-tax	47.98	55.92	66.31	56.74
Grants	15.17	9.35	8.84	11.12
Total:	173.64	189.23	219.66	194.18
Revenue Expenditures :				
General Supervision & Collection	24.01	26.11	29.01	26.38
Public works	19.33	24.03	25.37	22.91
Water supply & drainage	29.20	35.69	38.58	34.49
Town planning	2.53	2.91	3.19	2.88
Education	5.17	3.19	1.62	3.33
Obligatory Services	72.19	82.45	91.81	82.15
Discretionary services	4.53	5.09	6.60	5.41
Other remunerative services	2.35	2.75	2.78	2.63
Total	159.30	182.23	198.96	180.17

Appendix No.35
AGGREGATE CAPITAL RECEIPTS AND EXPENDITURE - BROAD HEADWISE MUNICIPALITIES.

Details	1991/92	1992/93	1993/94	3 Yrs. Avg.
Capital Receipts :			(Rs. in lakh)	
Loan from Govt. & Institutions	1193.41	1174.94	1371.60	1246.65
Grand-in-aid	192.74	263.73	342.34	266.27
Centrally sponsored scheme	3246.61	3511.11	3117.02	3291.58
Assistance from State Govt.	181.70	565.04	571.10	439.28
Contributions	36.18	54.97	111.11	67.42
Transfer from Central Fund	328.35	379.14	410.58	372.69
Total :	5178.98	5948.93	5923.73	5683.88
Capital Expenditures :				
Public works	1002.86	1052.60	1291.39	1115.61
Education & Town planning	49.70	38.34	89.83	59.29
Obligatory services	1132.10	1029.14	976.21	1045.81
Discretionary services	81.66	54.96	112.28	82.97
Remunerative services	5.37	3.64	4.08	4.36
Centrally sponsored Scheme	2855.09	3430.53	2999.51	3095.04
Assistance from State Govt.	173.55	463.06	626.31	420.97
Total :	5300.33	6072.27	6099.61	5824.07
Capital Receipts :			(in Percentage)	
Loan from Govt. & Institutions	23.04	19.75	23.15	21.93
Grand-in-aid	3.72	4.43	5.78	4.68
Centrally sponsored scheme	62.69	59.02	52.62	57.91
Assistance from State Govt.	3.51	9.50	9.64	7.73
Contributions	0.70	0.92	1.88	1.19
Transfer from Central Fund	6.34	6.37	6.93	6.56
Total :	100.00	100.00	100.00	100.00
Capital Expenditures :				
Public works	18.92	17.33	21.17	19.16
Education and Town Planning	0.94	0.63	1.47	1.02
Obligatory services	21.36	16.95	16.00	17.96
Discretionary services	1.54	0.91	1.84	1.42
Remunerative services	0.10	0.06	0.07	0.07
Centrally sponsored Scheme	53.87	56.50	49.18	53.14
Assistance from State Govt.	3.27	7.63	10.27	7.23
Total :	100.00	100.00	100.00	100.00
Capital Receipts :			(per capita in Rs.)	
Loan from Govt. & Institution	16.67	16.41	19.16	17.41
Grand-in-aid	2.69	3.68	4.78	3.72
Centrally sponsored scheme	45.34	49.04	43.53	45.97
Assistance from State Govt.	2.54	7.89	7.98	6.14
Contributions	0.51	0.77	1.55	0.94
Transfer from Central Fund	4.59	5.30	5.73	5.21
Total :	72.33	83.09	82.73	79.38
Capital Expenditures :				
Public works	14.01	14.70	18.04	15.58
Education and Town planning	0.69	0.54	1.25	0.83
Obligatory services	15.81	14.37	13.63	14.61
Discretionary services	1.14	0.77	1.57	1.16
Remunerative services	0.08	0.05	0.06	0.06
Centrally sponsored Scheme	39.88	47.91	41.89	43.23
Assistance from State Govt.	2.42	6.47	8.75	5.88
Total :	74.03	84.81	85.19	81.34

STATE FINANCE COMMISSION

MUNICIPALITIES

APPENDIX No. 36—contd.

REVENUE RECEIPTS - DETAILED HEADWISE - MUNICIPALITIES

Town Panchayat	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CINEMA HOUSE	5,44	5,47	5,53	5,48								
FERRIES	18	17	25	20								
PAY & USE LATRINES	68,22	90,90	91,41	83,51	0.5	0.7	0.6	0.6	1.0	1.0	1.0	1.0
OTHER ITEMS	97,14	1,18,01	96,78	1,03,98	0.8	0.9	0.6	0.7	1.0	2.0	1.0	2.0
TOTAL :	16,41,23	18,08,66	19,52,90	18,00,93					23	25	27	25
INCOME FROM SPECIAL SERVICES												
LIGHTING	1,87	8,03	8,12	6,01		0.1		0.1				
MEDICAL INSTITUTIONS	2	3	43	16								
WATER SUPPLY & DRAINAGE	8,20,12	10,83,58	14,52,04	11,18,58	6.6	8.0	9.2	8.0	12.0	15.0	20.0	16.0
SEWAGE FARMS	18,76	21,55	20,86	20,39	0.2	0.2	0.1	0.1				
SALE OF RUBBISH/GARBAGE	9,38	11,77	9,28	10,14	0.1	0.1	0.1	0.1				
SALE OF SOLID WASTE/MANURES	92	80	55	76								
TOWN PLANNING	29,10	51,44	70,16	50,23	0.2	0.4	0.4	0.4	1.0	1.0	1.0	1.0
INCOME FROM BURIAL GROUNDS	10,75	3	3	3,60	0.1							
INCOME FROM FOOD	7,02	7,20	7,60	7,27	0.1	0.1		0.1				
MAGISTERIAL FINES	11,27	7,02	7,65	8,65	0.1	0.1		0.1				
TOTAL :	9,09,21	11,91,45	15,76,72	12,25,79					13	17	22	17
OTHER MISCELLANEOUS RECEIPT												
INCOME FROM INVESTMENTS	48,62	54,53	76,02	59,72	0.4	0.4	0.5	0.4	1.0	1.0	1.0	1.0
INTEREST FROM L.F.DEPOSITS	6,20	6,26	4,50	5,65								
LAPSED DEPOSITS	1,22,76	54,12	1,12,77	96,55	1.0	0.4	0.7	0.7	2.0	1.0	2.0	1.0
RECOVERY OF CHARGES FOR SERV	11,55	15,54	11,64	12,91	0.1	0.1	0.1	0.1				
ANY OTHER MISCELLANEOUS	3,30,02	4,42,02	5,27,64	4,33,23	2.7	3.3	3.4	3.1	5.0	6.0	7.0	6.0
TOTAL :	5,19,15	5,72,47	7,32,57	6,08,06					7	8	10	8

STATE FINANCE COMMISSION

MUNICIPALITIES

APPENDIX No. 36—contd.

REVENUE RECEIPTS - DETAILED HEADWISE - MUNICIPALITIES

Town Panchayat	Revenue A/C	Actuals for the year (Rs. in Thousands)					Percentage to Total					Per capita in Repees														
		91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average													
GRANTS IN AID FROM STATE																										
	GRANT FOR GENERAL PURPOSE	1,46,47	87,66	80,29	1,04,81	1.2	0.6	0.5	0.8	2.0	1.0	1.0	2.0	1.0	1.0	1.0	2.0									
	GRANT FOR SPECIFIC PURPOSE																									
	ROADS	49,28	1,60,94	1,81,95	1,30,72	0.4	1.2	1.2	0.9	1.0	2.0	3.0	2.0	3.0	3.0	2.0	2.0									
	PUBLIC HEALTH	46,07	42,60	48,69	45,79	0.4	0.3	0.3	0.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									
	MEDICAL	29,22	47,57	64,99	47,26	0.2	0.4	0.4	0.3		1.0	1.0	1.0	1.0	1.0	1.0	1.0									
	NOON-MEAL CENTRES	36,40	50,28	50,52	45,73	0.3	0.4	0.3	0.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									
	EDUCATION	7,27,80	1,57,17	1,94,57	3,59,85	5.9	1.2	1.2	2.6	10.0	2.0	3.0	5.0	3.0	3.0	5.0	5.0									
INCENTIVE GRANTS																										
	SMALL SAVINGS INCENTIVE		9,44	2,00	3,81		0.1																			
	HOUSE TAX MATCHING GRANT	1	24,89	1,25	8,72		0.2		0.1																	
	COMPENSATION GRANTS	50,88	88,62	8,57	49,36	0.4	0.7	0.1	0.4	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									
TOTAL:														10,86,13	6,69,17	6,32,83	7,96,04		15	9	9	11				
TOTAL:														124,32,86	135,48,76	157,27,49	139,03,04		174	189	220	194				

**STATE FINANCE COMMISSION
MUNICIPALITIES
APPENDIX No. 37**

REVENUE EXPENDITURE - DETAILED HEADWISE - MUNICIPALITIES

Revenue Expenditure	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
REVENUE EXPENDITURE												
GENERAL SUPERVISION & COLLECTION	17,19,33	18,69,23	20,77,31	18,88,62	15.1	14.3	14.6	14.6	24.0	26.0	29.0	26.0
TOTAL :	17,19,33	18,69,23	20,77,31	18,88,62					24	26	29	26
PUBLIC WORKS												
MAINTENANCE WORKS												
ROAD	4,22,71	4,95,27	4,87,80	4,68,59	3.7	3.8	3.4	3.6	6.0	7.0	7.0	7.0
BUILDINGS & PROPERTIES	1,61,54	2,07,52	1,48,76	1,72,61	1.4	1.6	1.0	1.3	2.0	3.0	2.0	2.0
ALL OTHER ESTAB. & ADMIN.	7,99,50	10,17,94	11,79,91	9,99,12	7.0	7.8	8.3	7.7	11.0	14.0	17.0	14.0
TOTAL :	13,83,75	17,20,73	18,16,47	16,40,32					19	24	25	23
WATER SUPPLY & DRAINAGE												
MAINTENANCE WORKS												
WATER SUPPLY	4,16,15	5,15,90	6,09,56	5,13,87	3.6	4.0	4.3	4.0	6.0	7.0	9.0	7.0
C.C.CHARGES	4,54,02	5,47,11	6,21,71	5,40,95	4.0	4.2	4.4	4.2	6.0	8.0	9.0	8.0
REPLACEMENTS & RENEWALS	1,14,64	1,68,53	1,55,22	1,46,13	1.0	1.3	1.1	1.1	2.0	2.0	2.0	2.0
DRAINAGE	1,81,06	1,97,26	2,17,39	1,98,57	1.6	1.5	1.5	1.5	3.0	3.0	3.0	3.0
OTHER ITEMS OF ESTABLISHMENT	9,24,79	11,26,90	11,58,42	10,70,04	8.1	8.6	8.1	8.3	13.0	16.0	16.0	15.0
TOTAL :	20,90,66	25,55,70	27,62,30	24,69,55					29	36	39	34
TOWN PLANNING												
TOTAL :	1,81,12	2,08,52	2,28,06	2,05,90	1.6	1.6	1.6	1.6	3.0	3.0	3.0	3.0
EDUCATION												
TOTAL :	1,81,12	2,08,52	2,28,06	2,05,90					3	3	3	3
EDUCATION												
TOTAL :	3,70,35	2,28,52	1,16,25	2,38,37	3.2	1.8	0.8	1.8	5.0	3.0	2.0	3.0
EDUCATION												
TOTAL :	3,70,35	2,28,52	1,16,25	2,38,37					5	3	2	3
OBLIGATORY SERVICES												
LIGHTING												
C.C.CHARGES	4,31,37	5,16,55	5,60,26	5,02,73	3.8	4.0	3.9	3.9	6.0	7.0	8.0	7.0

STATE FINANCE COMMISSION

MUNICIPALITIES

APPENDIX No. 37—contd.

REVENUE EXPENDITURE - DETAILED HEADWISE - MUNICIPALITIES

Town Panchayat Revenue A/C	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
MAINTENANCE & REPLACEMENTS	1,25,90	1,68,82	1,65,86	1,53,53	1.1	1.3	1.2	1.2	2.0	2.0	2.0	2.0
PUBLIC HEALTH												
ANTI-MALARIA	2,36,63	2,83,57	3,09,38	2,76,53	2.1	2.2	2.2	2.1	3.0	4.0	4.0	4.0
EPEDEMIC	41,26	36,91	40,93	39,70	0.4	0.3	0.3	0.3	1.0	1.0	1.0	1.0
BURIAL & BURNING GROUNDS	6,28	5,77	9,26	7,10	0.1		0.1	0.1				
OTHERS	4,76,79	5,33,98	6,17,04	5,42,60	4.2	4.1	4.3	4.2	7.0	8.0	9.0	8.0
SANITATION												
SOLID WASTE	5,39,46	5,56,05	6,50,75	5,82,09	4.7	4.3	4.6	4.5	8.0	8.0	9.0	8.0
GARBAGE CLEARANCE	13,99,75	17,03,61	20,18,07	17,07,14	12.3	13.1	14.2	13.2	20.0	24.0	28.0	24.0
PRIVATE SCAVENGING	7,60,82	8,60,60	9,56,23	8,59,22	6.7	6.6	6.7	6.7	11.0	12.0	13.0	12.0
FAIRS & FESTIVALS	47,63	18,10	17,90	27,88	0.4	0.1	0.1	0.2	1.0			
OTHERS	3,82,67	4,18,28	4,62,12	4,21,02	3.4	3.2	3.2	3.3	5.0	6.0	7.0	6.0
MEDICAL RELIEF												
HOSPITALS & DISPENSARIES	1,37,18	1,43,72	1,59,52	1,46,81	1.2	1.1	1.1	1.1	2.0	2.0	2.0	2.0
MATERNITY AND CHILD WELFARE	2,41,72	2,84,23	3,09,79	2,78,58	2.1	2.2	2.2	2.2	3.0	4.0	4.0	4.0
OTHERS	55,58	75,92	74,00	68,50	0.5	0.6	0.5	0.5	1.0	1.0	1.0	1.0
SLAUGHTER HOUSES	6,98	9,77	9,94	8,90	0.1	0.1	0.1	0.1				
ALL OTHER OBLIGATORY SERVICES	2,78,46	2,87,36	2,12,77	2,59,53	2.4	2.2	1.5	2.0	4.0	4.0	3.0	4.0
TOTAL:	51,68,48	59,03,24	65,73,82	58,81,85					72	82	92	82
DISCRETIONARY SERVICES												
PUBLIC AMENITIES	71,60	1,05,55	98,36	91,84	0.6	0.8	0.7	0.7	1.0	2.0	1.0	1.0
MARKET,CART STAND,BUS STAND	1,13,81	1,27,04	1,43,03	1,27,96	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0
ALL OTHER DISCRETIONARY	1,38,90	1,32,07	2,31,16	1,67,38	1.2	1.0	1.6	1.3	2.0	2.0	3.0	2.0
TOTAL:	3,24,31	3,64,66	4,72,55	3,87,17					5	5	7	5
ALL REMUNERATIVE SERVICES	1,67,96	1,97,18	1,99,00	1,88,05	1.5	1.5	1.4	1.5	2.0	3.0	3.0	3.0
TOTAL:	1,67,96	1,97,18	1,99,00	1,88,05					2	3	3	3
TOTAL:	114,05,96	130,47,78	142,45,76	128,99,83					159	182	199	180

**STATE FINANCE COMMISSION
MUNICIPALITIES**

APPENDIX No. 38

CAPITAL RECEIPTS - DETAILED HEADWISE - MUNICIPALITIES

Capital Receipts	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CAPITAL RECEIPTS												
LOAN FROM GOVT/INSTITUTION												
FOR ROAD WORKS	83,92	1,06,58	1,24,88	1,05,13	1.6	1.8	2.1	1.8	1.0	2.0	2.0	2.0
FOR BUILDINGS		6,50	38,60	15,03		0.1	0.7	0.3			1.0	
FOR WATER SUPPLY	8,14,41	8,09,61	6,19,76	7,47,93	15.7	13.6	10.5	13.2	11.0	11.0	9.0	10.0
DRAINAGE												
SPECIFIC SCHEMES												
OTHER ITEMS 1	2,37,37	90,59	1,02,58	1,43,51	4.6	1.5	1.7	2.5	3.0	1.0	1.0	2.0
OTHER ITEMS 2	4,46	15,73	10,00	10,06	0.1	0.3	0.2	0.2				
OTHER ITEMS	53,24	1,45,93	4,75,78	2,24,98	1.0	2.5	8.0	4.0	1.0	2.0	7.0	3.0
TOTAL :	11,93,40	11,74,94	13,71,60	12,46,65					17	16	19	17
GRANT-IN-AID FROM GOVERNMENT												
FOR ROADS	32,92	49,07	1,78,26	86,75	0.6	0.8	3.0	1.5	1.0	1.0	3.0	1.0
FOR BUILDINGS	8,51	3,38	3,84	5,24	0.2	0.1	0.1	0.1				
FOR WATER SUPPLY	12,00	23,98	39,74	25,24	0.2	0.4	0.7	0.4			1.0	
DRAINAGE		19,40	6,00	8,47		0.3	0.1	0.1				
SPECIFIC SCHEMES												
SCHEMES 1	21,98	80,16	48,41	50,18	0.4	1.3	0.8	0.9		1.0	1.0	1.0
SCHEMES 2	44,78	20,82	20,91	28,84	0.9	0.3	0.4	0.5	1.0			
SELF SUFFICIENCY SCHEME	19	1,12	2,51	1,27								
OTHER ITEMS	72,38	65,79	42,67	60,28	1.4	1.1	0.7	1.1	1.0	1.0	1.0	1.0
TOTAL :	1,92,76	2,63,72	3,42,34	2,66,27					3	4	5	4
ASST FORM CENTRALLY SPON.SCHEMES												
NEHRU ROZGAR YOJANA	13,63,98	13,91,15	7,34,31	11,63,15	26.3	23.4	12.4	20.5	19.0	19.0	10.0	16.0
LOW COST SANITATION	7,41,25	10,18,25	6,64,20	8,07,90	14.3	17.1	11.2	14.2	10.0	14.0	9.0	11.0
I D S M T	84,48	1,54,98	2,36,50	1,58,65	1.6	2.6	4.0	2.8	1.0	2.0	3.0	2.0

STATE FINANCE COMMISSION

MUNICIPALITIES

APPENDIX No. 38—cont.

CAPITAL RECEIPTS - DETAILED HEADWISE - MUNICIPALITIES

	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
I U D P	1,82,24	2,92,88	3,46,86	2,73,99	3.5	4.9	5.9	4.8	3.0	4.0	5.0	4.0
T N U D P	6,93,60	3,46,62	4,50,33	4,96,85	13.4	5.8	7.6	8.7	10.0	5.0	6.0	7.0
I P P V	64,42	94,96	1,79,38	1,12,92	1.2	1.6	3.0	2.0	1.0	1.0	3.0	2.0
JAWAHAR VELAI VAAIPPU	85,25	46,29	34,01	55,18	1.6	0.8	0.6	1.0	1.0	1.0	1.0	1.0
OTHER SCHEMES												
E A S	10,77	95,28	3,46,41	1,50,82	0.2	1.6	5.8	2.7		1.0	5.0	2.0
I J J V T	16,24	11,35	7,82	11,80	0.3	0.2	0.1	0.2				
U B S FOR POOR	2,86	59,35	1,17,00	59,74	0.1	1.0	2.0	1.1		1.0	2.0	1.0
DECENTRALISED DISTRICT PLAN	1,53		18	57								
TOTAL :	32,46,62	35,11,11	31,17,00	32,91,58					45	49	44	46
SPL. ASST. FROM STATE GOVERNMENT												
GRANT FOR ACCELERATED SLUM	48,17	69,59	51,48	56,41	0.9	1.2	0.9	1.0	1.0	1.0	1.0	1.0
GRANT FOR INTEGRATED	6,36	4,75	5,82	5,64	0.1	0.1	0.1	0.1				
GRANT FOR SPECIFIC SCHEMES	9,61	32,43	73,64	38,56	0.2	0.5	1.2	0.7		1.0	1.0	1.0
GRANT FOR SCHOOL BUILDINGS	11,90	5,14	3,71	6,92	0.2	0.1	0.1	0.1				
GRANT FOR FLOOD RELIEF WORKS	16,00	3,07,29	1,70,59	1,64,63	0.3	5.2	2.9	2.9		4.0	2.0	2.0
GRANT FOR DROUGHT RELIEF WORKS	26,36	37,69	30,66	31,57	0.5	0.6	0.5	0.6		1.0		
HALF GRANT/HALF LOAN												
GRANT	6,68	16,99	13,80	12,49	0.1	0.3	0.2	0.2				
LOAN	34,06	52,99	2,10,85	99,30	0.7	0.9	3.6	1.7	1.0	1.0	3.0	1.0
FULL LOAN ASSISTANCE	22,57	38,18	10,55	23,77	0.4	0.6	0.2	0.4		1.0		
TOTAL :	1,81,71	5,65,05	5,71,10	4,39,29					3	8	8	6
CONTRIBUTIONS	36,18	54,97	1,11,11	67,42	0.7	0.9	1.9	1.2	1.0	1.0	2.0	1.0
TOTAL :	36,18	54,97	1,11,11	67,42					1	1	2	1
TRANSFERS FROM GENERAL FUNDS	3,28,35	3,79,14	4,10,58	3,72,69	6.3	6.4	6.9	6.6	5.0	5.0	6.0	5.0
TOTAL :	3,28,35	3,79,14	4,10,58	3,72,69					5	5	6	5
TOTAL :	51,79,02	59,48,93	59,23,73	56,83,89					72	83	83	79

**STATE FINANCE COMMISSION
MUNICIPALITIES
APPENDIX No. 39**

CAPITAL EXPENDITURE- DETAILED HEADWISE - MUNICIPALITIES

Capital Expenditure	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CAPITAL EXPENDITURE												
PUBLIC WORKS (MAJOR WORKS)												
ROADS	5,69,65	4,73,70	5,38,69	5,27,35	10.7	7.8	8.8	9.1	8.0	7.0	8.0	7.0
BRIDGES/SUBWAYS	18,29	10,55	33,31	20,72	0.3	0.2	0.5	0.4	1.0	1.0	1.0	1.0
DRAINS	1,85,59	3,42,11	2,69,20	2,65,63	3.5	5.6	4.4	4.6	3.0	5.0	4.0	4.0
BUILDINGS & PROPERTIES	2,29,34	2,26,24	4,50,18	3,01,92	4.3	3.7	7.4	5.2	3.0	3.0	6.0	4.0
TOTAL :	10,02,87	10,52,60	12,91,38	11,15,62					14	15	18	16
EDUCATION	37,67	30,07	45,18	37,64	0.7	0.5	0.7	0.6	1.0	1.0	1.0	1.0
TOTAL :	37,67	30,07	45,18	37,64					1	0	1	1
TOWN PLANNING	12,03	8,27	44,66	21,65	0.2	0.1	0.7	0.4				
TOTAL :	12,03	8,27	44,66	21,65					0	0	0	0
ON OBLIGATORY SERVICES												
LIGHTING	66,24	86,04	1,01,43	84,57	1.2	1.4	1.7	1.5	1.0	1.0	1.0	1.0
PUBLIC HEALTH	66,85	1,16,97	1,00,19	94,67	1.3	1.9	1.6	1.6	1.0	2.0	1.0	1.0
SANITATION	98,18	1,19,80	1,03,97	1,07,32	1.9	2.0	1.7	1.8	1.0	2.0	2.0	2.0
MEDICAL RELIEF	19,16	19,95	15,29	18,13	0.4	0.3	0.3	0.3				
SLAUGHTER HOUSE	7,61	1,60	21	3,14	0.1			0.1				
ALL OTHER OBLIGATORY SERVICES	8,74,07	6,84,78	6,55,12	7,37,99	16.5	11.3	10.7	12.7	12.0	10.0	9.0	10.0
TOTAL :	11,32,11	10,29,14	9,76,21	10,45,82					16	14	14	15
ON DISCRETIONARY SERVICES												
PUBLIC AMENITIES LIKE RADIO, MARKETS CART & OTHER VEHICLES	10,14	12,67	6,52	9,78	0.2	0.2	0.1	0.2				
ALL OTHER DISCRETIONARY	38,59	24,78	75,68	46,35	0.7	0.4	1.2	0.8	1.0	1.0	1.0	1.0
TOTAL :	32,93	17,51	30,08	26,84	0.6	0.3	0.5	0.5	1.0			
ALL REMUNERATIVE SERVICES	81,66	54,96	1,12,28	82,97					1	1	2	1
TOTAL :	5,37	3,64	4,08	4,36	0.1	0.1	0.1	0.1				
TOTAL :	5,37	3,64	4,08	4,36					0	0	0	0

APPENDIX No. 39—cont.

CAPITAL EXPENDITURE- DETAILED HEADWISE - MUNICIPALITIES

Capital Expenditure	Actuals for the year (Rs. in Thousands)				Percentage to Total				Per capita in Repees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CENTRALLY SPONSORED SCHEMES												
NEHRU ROZGAR YOJANA	11,27,43	11,37,80	6,99,15	9,88,13	21.3	18.7	11.5	17.0	16.0	16.0	10.0	14.0
LOW COST SANITATION	5,28,88	11,52,57	7,73,33	8,18,26	10.0	19.0	12.7	14.0	7.0	16.0	11.0	11.0
IDSMT	1,07,92	1,50,43	2,13,79	1,57,38	2.0	2.5	3.5	2.7	2.0	2.0	3.0	2.0
IUDP	2,90,99	3,72,37	4,11,02	3,58,13	5.5	6.1	6.7	6.1	4.0	5.0	6.0	5.0
TNUDP	6,15,86	3,55,64	3,60,77	4,44,09	11.6	5.9	5.9	7.6	9.0	5.0	5.0	6.0
IPPV	94,98	1,12,11	1,62,16	1,23,08	1.8	1.8	2.7	2.1	1.0	2.0	2.0	2.0
JAWAHAR VELAI VAAIPPU	59,91	61,79	27,48	49,73	1.1	1.0	0.5	0.9	1.0	1.0	1.0	1.0
OTHER SCHEMES												
EAS	5,95	73,06	3,11,03	1,30,01	0.1	1.2	5.1	2.2	1.0	1.0	4.0	2.0
IJUVT	20,96	4,71	2,44	9,37	0.4	0.1	0.2	0.2				
UBS FOR POOR	2,20	9,87	34,52	15,53		0.2	0.6	0.3			1.0	
DECENTRALISED DISTRICT PLAN		19	3,83	1,34			0.1					
TOTAL:	28,55,08	34,30,54	29,99,52	30,95,05					40	48	42	43
SPL. ASST. FROM STATE GOVT.												
ACCELERATED SLUM IMPROVEMENT	38,70	53,20	33,44	41,78	0.7	0.9	0.5	0.7	1.0	1.0	1.0	1.0
INTEGRATED DEVELOPMENT BW	3,12	4,27	42,64	16,68	0.1	0.1	0.7	0.3			1.0	
SPECIAL SCHEMES WITH GRANT												
SCHEME 1	45,71	71,89	79,94	65,85	0.9	1.2	1.3	1.1	1.0	1.0	1.0	1.0
SCHEME 2	17,24	1,36,78	20,99	58,34	0.3	2.3	0.3	1.0		2.0		1.0
SCHOOL BUILDINGS WITH GRANT			36	12								
FLOOD RELIEF WORKS WITH GRANT	17,19	80,41	3,09,59	1,35,73	0.3	1.3	5.1	2.3	1.0	1.0	4.0	2.0
DROUGHT RELIEF WORKS WITH	14,16	27,06	10,78	17,33	0.3	0.4	0.2	0.3				
WORKS ON HALF GRANT	16,23	19,90	19,91	18,68	0.3	0.3	0.3	0.3				
WORKS ON FULL LOAN BASIS	21,21	69,55	1,07,66	66,14	0.4	1.1	1.8	1.1	1.0	1.0	2.0	1.0
SELF SUFFICIENCY SCHEME			1,00	33								
TOTAL:	1,73,56	4,63,06	6,26,31	4,20,98					2	6	9	6
TOTAL:	53,00,35	60,72,28	60,99,62	58,24,08					74	85	85	85

APPENDIX 40

REVENUE RECEIPTS AND EXPENDITURE - IN RANGES CATEGORYWISE - MUNICIPALITIES

YEAR OF A/C	CATEGORY	Revenue Receipts										Revenue expenditure										Total No.
		up to 25 LAKH	25-50LA	1 CR	1-1.5CR	1.5-2CR	Above 2CR	Total No	upto 25 LA	25-50LA	1 CR	1-1.5CR	1.5-2CR	Above 2CR	Total No.							
91 - 92	SPECIAL GRADE	0	0	0	1	0	12	13	0	0	1	0	0	12	13							
91 - 92	SELECTION GRADE			1	4	6	4	15			3	7	4	1	15							
91 - 92	I GRADE	0	1	13	12	4		30			15	12	2	30								
91 - 92	II GRADE	2	6	17	5			30	2	9	15	4		30								
91 - 92	III GRADE	6	8	1				15	5	9	1			15								
91 - 92	Total :	8	15	32	22	10	16	103	7	19	35	23	6	103								
92 - 93	SPECIAL GRADE			1			12	13			1			12								
92 - 93	SELECTION GRADE			1	2	6	6	15			1	6	5	3								
92 - 93	I GRADE		1	8	14	6	1	30			11	13	5	1								
92 - 93	II GRADE	1	4	21	4	30	1	7	17	5	30			30								
92 - 93	III GRADE	3	10	2		15	4	9	2					15								
92 - 93	Total :	4	15	33	20	12	19	103	5	16	32	24	10	103								
93 - 94	SPECIAL GRADE					1	12	13				1		12								
93 - 94	SELECTION GRADE			1	1	4	9	15			1	2	5	7								
93 - 94	I GRADE		1	4	15	8	2	30		1	6	18	5	30								
93 - 94	II GRADE	1	2	20	7			30	1	4	18	6	1	30								
93 - 94	III GRADE	2	10	3		15	4	15	4	8	3			15								
93 - 94	Total :	3	13	28	23	15	23	103	5	13	28	27	11	103								
3 YEAR AVERAGE	SPECIAL GRADE				1		12	13			1			12								
3 YEAR AVERAGE	SELECTION GRADE			1	1	7	6	15			1	4	7	3								
3 YEAR AVERAGE	I GRADE		1	6	15	8		30		1	10	13	6	30								
3 YEAR AVERAGE	II GRADE	1	3	22	4			30	1	7	16	6		30								
3 YEAR AVERAGE	III GRADE	3	11	1		15	3	15	3	11	1			15								
3 YEAR AVERAGE	Total :	4	15	30	21	15	18	103	4	19	29	23	13	103								

Appendix No.41
REVENUE SURPLUS AND DEFICITS - IN RANGES CATEGORYWISE - MUNICIPALITIES

Year of a/c	Category	Revenue Surplus/deficits (Rupees in Lakhs)											(in Numbers)				
		below -3 lakh	2-3 lakh	1-2lakh	5-1	0-5	0.5-5	5-1LA	1-2	2-3	3	Total					
91 - 92	SPECIAL GRADE	2					2									7	13
91 - 92	SELECTION GRADE		1	1	1	1	1	2				1	1			6	15
91 - 92	I GRADE	1	2		2	1	7	4				2	5			6	30
91 - 92	II GRADE	3	1	1	5	9	2	3				1	2			3	30
91 - 92	III GRADE				1	9	5										15
91 - 92	Total :	6	4	2	9	20	15	11	6	8	22	103					
92 - 93	SPECIAL GRADE	4	1	1	1							1				5	13
92 - 93	SELECTION GRADE	3		3	5	2	3	6	1	2		1	1			6	15
92 - 93	I GRADE	1		3	5	3	6	6	1	1		1	1			8	30
92 - 93	II GRADE	2	5	1	2	4	6	6	1	3		1	3			3	30
92 - 93	III GRADE	1	6	3	4	1	15										
92 - 93	Total :	10	6	6	11	12	12	17	3	7	19	103					
93 - 94	SPECIAL GRADE			1	1		1									10	13
93 - 94	SELECTION GRADE	1		1	2	3	2	6	1	1		1	1			7	15
93 - 94	I GRADE			1	2	3	2	4	2	5		2	5			9	30
93 - 94	II GRADE	3	1	2	4	2	4	4	4	1		4	1			5	30
93 - 94	III GRADE			1	3	3	1	1	15								
93 - 94	Total :	4	1	6	7	10	14	14	8	8	31	103					
3 YEAR AVERAGE	SPECIAL GRADE			1	1	1		2								8	13
3 YEAR AVERAGE	SELECTION GRADE	1		1	2	1		2					1			7	15
3 YEAR AVERAGE	I GRADE	1		3	3	3	3	5	8	2		8	2		5	30	30
3 YEAR AVERAGE	II GRADE	2	1	5	2	3	6	4	4	2		4	2		1	3	30
3 YEAR AVERAGE	III GRADE			1	3	3	9	1	1								15
3 YEAR AVERAGE	Total :	4	1	8	8	11	18	14	13	5	21	103					

Appendix No. 42

COMPONENTS OF PROPERTY TAX AVERAGE–GRADEWISE–MUNICIPALITIES.

Details	Special	Selection	First	Second	Third	Total
Tax on General Purpose	24.21	24.18	24.01	25.57	34.85	24.69
Scavenging Tax	10.04	13.51	10.14	11.14	11.83	11.03
Lighting Tax	9.13	11.96	13.88	13.99	14.89	11.87
Water Tax	33.12	24.11	25.91	23.40	21.91	27.53
Drainage Tax	5.93	8.75	7.05	6.54	3.25	6.83
Education Tax	15.52	16.41	16.19	16.07	10.44	15.80
Library Cess	2.04	1.08	2.83	3.29	2.83	2.25
Total	100.00	100.00	100.00	100.00	100.00	100.00
Property Tax (Rs.'000)	160363	99102	119643	68086	14699	461893

APPENDIX No. 43

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR MUNICIPALITIES 1991-92

No.	District	Mp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap
01	M G R DT	6	6.82	487.09	71.39	117.07	17.16	341.43	50.04	64.64	9.47	1010.23	148.07
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	317.96	49.02	269.48	41.55	236.38	36.44	125.28	19.32	949.10	146.33
03	THIRUVANNAMALAI S. DT.	4	2.20	102.37	46.56	96.26	43.78	101.46	46.14	29.31	13.33	329.40	149.81
04	VILLUPURAM R.P. DT.	2	1.50	80.47	53.52	47.11	31.33	73.46	48.85	19.38	12.89	220.42	146.59
05	SOUTH ARCOT VALLALAR DT.	5	3.50	167.28	47.79	141.76	40.50	146.38	41.82	26.13	7.47	481.55	137.59
06	DHARMAPURI DT.	3	1.61	75.88	47.02	54.86	34.00	74.65	46.26	22.30	13.82	227.69	141.10
07	SALEM DT.	3	1.43	82.16	57.60	110.05	77.16	54.37	38.12	107.75	75.55	354.33	248.43
08	ERODE PERIYAR DT.	6	3.30	318.24	96.55	253.38	76.87	210.03	63.72	48.57	14.74	830.22	251.88
09	COIMBATORE DT.	4	4.45	385.13	86.60	322.17	72.44	342.95	77.12	102.12	22.96	1152.37	259.13
10	NILGIRIS DT.	2	1.30	159.00	122.53	202.34	155.93	96.97	74.73	12.64	9.74	470.95	362.92
11	THANJAVUR DT.	3	4.00	229.80	57.48	150.58	37.67	281.11	70.32	69.62	17.42	731.11	182.89
12	NAGAPATTINAM Q-E-M DT.	3	1.92	112.78	58.65	88.48	46.01	87.63	45.57	76.72	39.89	365.61	190.12
13	TIRUCHIRAPPALLI P.M. DT.	2	0.59	25.29	42.52	36.18	60.83	21.71	36.50	5.81	9.77	88.99	149.62
14	PUDUKKOTTAI DT.	2	1.29	75.11	58.05	101.65	78.56	67.12	51.88	8.38	6.48	252.26	194.97
15	MADURAI DT.	2	0.67	31.02	45.97	30.67	45.45	18.84	27.92	1.27	1.88	81.80	121.22
16	DINDIGUL MANNAR T. DT.	3	2.79	192.31	68.98	177.91	63.81	145.28	52.11	49.00	17.57	564.50	202.47
17	RAMANATHAPURAM DT.	2	1.25	88.93	71.03	42.71	34.11	39.09	31.22	29.30	23.40	200.03	159.77
18	PASUMPON M. T. DT.	3	1.43	117.47	81.91	64.79	45.17	77.90	54.32	18.86	13.15	279.02	194.55
19	KAMARAJAR DT.	6	4.28	300.47	70.27	172.42	40.32	145.16	33.95	61.86	14.47	679.91	159.00
20	TIRUNELVELI K. DT.	6	2.55	93.99	36.89	73.14	28.70	61.38	24.09	16.67	6.54	245.18	96.22
21	CHIDAMBARANAR DT.	2	2.79	196.91	70.66	142.58	51.16	96.91	34.77	2.26	0.81	438.66	157.40
22	KANYAKUMARI DT.	4	2.53	112.99	44.68	125.96	49.81	114.87	45.42	9.24	3.65	363.06	143.57
23	ANNA DISTRICT	6	5.70	350.06	61.38	190.83	33.46	284.78	49.93	84.58	14.83	910.25	159.60
24	RAJAJI DT.	4	2.05	109.58	53.42	137.68	67.12	145.13	70.75	27.81	13.56	420.20	204.85
25	A. T. PANNEERSELVAM DT.	4	1.51	78.24	51.83	72.37	47.94	66.93	44.34	3.78	2.50	221.32	146.62
26	DHEERAN C. KARUR DT.	2	0.97	63.57	65.26	95.14	97.67	64.29	66.00	24.65	25.30	247.65	254.22
28	VEERAN A. VAIGAI DT.	5	2.67	99.72	37.33	117.97	44.16	61.24	22.93	38.24	14.32	317.17	118.73
	TOTAL	103	71.59	4453.82	62.20	3435.54	47.98	3457.45	48.29	1086.17	15.17	12432.98	173.65

Note: Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 44

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR MUNICIPALITIES 1992-93

No.	District	Mp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap
01	M G R DT	6	6.82	500.98	73.43	142.64	20.91	356.63	52.27	30.45	4.46	1030.70	151.07
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	358.19	55.22	343.09	52.90	291.38	44.92	57.32	8.84	1049.98	161.88
03	THIRUVANNAMALAI S. DT.	4	2.20	100.21	45.57	114.73	52.18	101.50	46.16	14.88	6.77	331.32	150.68
04	VILLUPURAM R.P. DT.	2	1.50	83.98	55.85	47.86	31.83	88.49	58.85	5.92	3.94	226.25	150.47
05	SOUTH ARCOT VALLALAR DT.	5	3.50	182.28	52.08	128.73	36.78	187.24	53.50	18.11	5.17	516.36	147.53
06	DHARMAPURI DT.	3	1.61	117.44	72.78	81.18	50.31	111.62	69.17	4.02	2.49	314.26	194.74
07	SALEM DT.	3	1.43	83.47	58.52	118.63	83.17	71.70	50.27	20.34	14.26	294.14	206.23
08	ERODE PERIYAR DT.	6	3.30	347.55	105.44	318.85	96.74	323.04	98.01	29.39	8.92	1018.83	309.10
09	COIMBATORE DT.	4	4.45	401.45	90.27	337.44	75.88	335.13	75.36	44.82	10.08	1118.84	251.59
10	NILGIRIS DT.	2	1.30	173.78	133.92	211.55	163.02	72.30	55.72	4.70	3.62	462.33	356.28
11	THANJAVUR DT.	3	4.00	236.62	59.19	211.54	52.92	334.62	83.71	12.59	3.15	795.37	198.96
12	NAGAPATTINAM Q-E-M DT.	3	1.92	115.95	60.29	100.40	52.21	115.05	59.83	97.28	50.59	428.68	222.92
13	TIRUCHIRAPPALLI P.M. DT.	2	0.59	27.73	46.62	46.92	78.89	27.56	46.34	5.46	9.18	107.67	181.03
14	PUDUKKOTTAI DT.	2	1.29	94.19	72.80	79.08	61.12	78.14	60.39	29.16	22.54	280.57	216.85
15	MADURAI DT.	2	0.67	35.43	52.51	28.34	42.00	31.23	46.28	4.35	6.45	99.35	147.23
16	DINDIGUL MANNAR T. DT.	3	2.79	200.23	71.82	203.16	72.87	153.83	55.17	27.15	9.74	584.37	209.60
17	RAMANATHAPURAM DT.	2	1.25	79.16	63.23	42.73	34.13	60.41	48.25	20.07	16.03	202.37	161.64
18	PASUMPON M. T. DT.	3	1.43	136.49	95.17	86.27	60.15	75.11	52.37	14.43	10.06	312.30	217.75
19	KAMARAJAR DT.	6	4.28	318.47	74.48	191.88	44.87	154.51	36.13	36.63	8.57	701.49	164.05
20	TIRUNELVELI K. DT.	6	2.55	94.91	37.25	107.14	42.05	109.21	42.86	15.45	6.06	326.71	128.22
21	CHIDAMBARANAR DT.	2	2.79	224.63	80.60	160.42	57.56	107.55	38.59	33.37	11.97	525.97	188.73
22	KANYAKUMARI DT.	4	2.53	119.72	47.34	134.70	53.27	149.52	59.13	56.71	22.43	460.65	182.16
23	ANNA DISTRICT	6	5.70	363.62	63.76	304.51	53.39	306.69	53.77	24.20	4.24	999.02	175.17
24	RAJAJI DT.	4	2.05	127.47	62.14	171.02	83.37	200.24	97.62	6.54	3.19	505.27	246.33
25	A.T.PANNEERSELVAM DT.	4	1.51	80.81	53.54	78.44	51.97	86.48	57.29	40.93	27.12	286.66	189.91
26	DHEERAN C. KARUR DT.	2	0.97	63.40	65.08	79.93	82.05	78.99	81.09	6.43	6.60	228.75	234.82
28	VEERAN A. VAIGAI DT.	5	2.67	122.55	45.88	132.90	49.75	76.68	28.71	8.53	3.19	340.66	127.53
		103	71.59	4790.71	66.91	4004.08	55.92	4084.85	57.05	669.23	9.35	13548.87	189.23
		TOTAL											

Note : Actuals & Population in Lakhs While Per capita in Rs.

APPENDIX No. 45

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR MUNICIPALITIES 1993-94

No.	District	Mp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap
01	M G R DT	6	6.82	584.01	85.60	119.04	17.45	294.11	43.11	63.93	9.37	1061.09	155.52
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	459.82	70.89	512.84	79.07	246.01	37.93	53.31	8.22	1271.98	196.11
03	THIRUVANNAMALAI S. DT.	4	2.20	138.40	62.94	96.57	43.92	106.02	48.22	33.49	15.23	374.48	170.31
04	VILLUPURAM R.P. DT.	2	1.50	95.78	63.70	58.43	38.86	75.84	50.44	11.62	7.73	241.67	160.72
05	SOUTH ARCOT VALLALARDT.	5	3.50	210.48	60.14	158.07	45.16	163.05	46.59	37.51	10.72	569.11	162.60
06	DHARMAPURI DT.	3	1.61	154.76	95.90	77.82	48.22	108.07	66.97	20.28	12.57	360.93	223.66
07	SALEM DT.	3	1.43	107.93	75.67	149.16	104.58	57.98	0.65	22.04	15.45	337.11	236.35
08	ERODE PERIYAR DT.	6	3.30	475.93	144.39	323.09	98.02	279.36	84.75	23.66	7.18	1102.04	334.35
09	COIMBATORE DT.	4	4.45	594.08	133.59	492.38	110.72	542.69	122.03	39.61	8.91	1668.76	375.24
10	NILGIRIS DT.	2	1.30	247.40	190.65	219.17	168.90	133.12	102.58	15.68	12.08	615.37	474.22
11	THANJAVUR DT.	3	4.00	316.72	79.23	197.80	49.48	322.32	80.63	23.28	5.82	860.12	215.16
12	NAGAPATTINAM Q-E-M DT.	3	1.92	172.14	89.51	104.84	54.52	98.31	51.12	21.41	11.13	396.70	206.29
13	TIRUCHIRAPPALLI P.M. DT.	2	0.59	45.23	76.05	54.45	91.55	21.52	36.18	7.90	13.28	129.10	217.06
14	PUDUKKOTTAI DT.	2	1.29	130.14	100.58	104.08	80.44	75.57	58.41	0.74	0.57	310.53	240.00
15	MADURAI DT.	2	0.67	47.54	70.45	28.92	42.86	24.03	35.61	6.54	9.69	107.03	158.61
16	DINDIGUL MANNAR T. DT.	3	2.79	284.32	101.98	252.60	90.60	167.59	60.11	58.39	20.94	762.90	273.63
17	RAMANATHAPURAM DT.	2	1.25	111.99	89.45	54.77	43.75	44.01	35.15	20.34	16.25	231.11	184.59
18	PASUMPON M. T. DT.	3	1.43	201.94	140.80	133.72	93.24	60.03	41.86	23.65	16.49	419.34	292.38
19	KAMARAJAR DT.	6	4.28	434.54	101.62	226.69	53.01	148.24	34.67	45.97	10.75	855.44	200.05
20	TIRUNELVELI K. DT.	6	2.55	136.80	53.69	153.62	60.29	78.35	30.75	0.74	0.29	369.51	145.02
21	CHIDAMBARANAR DT.	2	2.79	256.08	91.89	239.29	85.86	113.05	40.57	5.75	2.06	614.17	220.38
22	KANYAKUMARI DT.	4	2.53	192.20	76.00	149.12	58.97	122.75	48.54	21.55	8.52	485.62	192.03
23	ANNA DISTRICT	6	5.70	477.90	83.79	317.49	55.67	248.25	43.53	33.01	5.79	1076.65	188.78
24	RAJAJI DT.	4	2.05	166.28	81.06	194.58	94.86	161.97	78.96	12.22	5.96	535.05	260.84
25	A.T.PANNEERSELVAM DT.	4	1.51	112.04	74.23	88.10	58.37	81.31	53.87	15.52	10.28	296.97	196.74
26	DHEERAN C. KARUR DT.	2	0.97	109.28	112.18	94.60	97.11	85.85	88.13	7.91	8.12	297.64	305.54
28	VEERAN A. VAIGAI DT.	5	2.67	162.71	60.91	146.40	54.81	61.24	22.93	6.81	2.55	377.16	141.19
	TOTAL	103	71.59	6426.44	89.76	4747.64	66.31	3920.64	54.76	632.86	8.84	15727.58	219.66

Note : Actuals & Population in Lakhs While Per capita in Rs.

APPENDIX No. 46

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR MUNICIPALITIES 1991-92

No.	District	Mp	Populn	General	Percep	P.Works	Percep	WaterS.	Percep	Town	Pl	Percep	Edn.	Percep	Obligat.	Percep.	Discret.	Percep	Others	Percep	Total	Percep
01	M G R DT	6	6.82	149.47	21.91	92.31	13.53	88.89	13.03	13.70	2.01	19.31	2.83	373.79	54.79	5.89	0.86	8.59	1.26	751.95	110.21	
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	132.53	20.43	82.85	12.77	136.30	21.01	15.78	2.43	22.36	3.45	459.45	70.84	27.03	4.17	31.67	4.88	907.97	139.99	
03	THIRUVANNAMALAI S. DT.	4	2.20	32.24	14.66	54.31	24.70	67.42	30.66	4.66	2.12	15.87	7.22	171.85	78.16	3.64	1.66			349.99	159.17	
04	VILLUPURAM R.P. DT.	2	1.50	23.81	15.83	26.52	17.64	25.66	17.06	4.13	2.75	3.79	2.52	80.16	53.31	2.63	1.75			166.70	110.86	
05	SOUTH ARCOT VALLALAR DT.	5	3.50	60.25	17.21	34.84	9.95	55.85	15.96	9.93	2.84	19.24	5.50	262.43	74.98	28.55	8.16	0.12	0.03	471.21	134.63	
06	DHARMAPURI DT.	3	1.61	17.84	11.06	42.93	26.60	32.56	20.18	2.78	1.72	1.89	1.17	105.19	65.18	6.42	3.98			209.61	129.89	
07	SALEM DT.	3	1.43	35.59	24.95	33.00	23.14	60.86	42.67	4.26	2.99	8.76	6.14	118.47	83.06	13.08	9.17	24.24	17.00	298.26	209.11	
08	ERODE PERIYAR DT.	6	3.30	100.52	30.50	135.40	41.08	182.26	55.30	10.61	3.22	27.86	8.45	259.49	78.73	13.57	4.12			729.71	221.39	
09	COIMBATORE DT.	4	4.45	91.27	20.52	137.21	30.85	272.67	61.31	15.88	3.57	109.95	24.72	359.45	80.83	28.23	6.35	29.19	6.56	1043.85	234.72	
10	NILGIRIS DT.	2	1.30	98.94	76.24	51.37	39.59	67.62	52.11	4.22	3.25	17.62	13.58	137.16	105.70	13.67	10.53			390.60	301.00	
11	THANJAVUR DT.	3	4.00	151.12	37.80	96.78	24.21	61.74	15.44	10.61	2.65	9.95	2.49	332.50	83.18	12.46	3.12	3.28	0.82	678.44	169.71	
12	NAGAPATTINAM Q-EAM DT.	3	1.92	68.56	35.65	44.47	23.12	33.90	17.63	4.39	2.28	14.02	7.29	140.36	72.99	18.30	9.52			324.00	168.48	
13	TIRUCHIRAPPALLI DT.	2	0.59	12.16	20.44	7.60	12.78	18.72	31.47	1.24	2.08	0.94	1.58	43.03	72.35	2.18	3.67			85.87	144.38	
14	PUDUKKOTTAI DT.	2	1.29	27.83	21.51	14.53	11.23	110.23	85.20	3.65	2.82	0.55	0.43	101.06	78.11	4.44	3.43			262.29	202.72	
15	MADURAI DT.	2	0.67	13.17	19.52	2.63	3.90	11.12	16.48	0.21	0.31			51.34	76.08	1.41	2.09	1.87	2.77	81.75	121.15	
16	DINDIGUL MANNAR T. DT.	3	2.79	50.43	18.09	49.86	17.88	106.81	38.31	5.19	1.86	9.36	3.36	203.58	73.02	8.37	3.00	21.64	7.76	455.24	163.28	
17	RAMANATHAPURAM DT.	2	1.25	19.38	15.48	64.46	51.49	29.40	23.48	2.00	1.60	7.67	6.13	60.68	48.47	6.52	5.21			190.11	151.85	
18	PASUMPON M. T. DT.	3	1.43	43.78	30.53	20.48	14.28	39.74	27.71	4.03	2.81	8.40	5.86	136.40	95.10	14.73	10.27	5.26	3.67	272.82	190.22	
19	KAMARAJAR DT.	6	4.28	135.74	31.74	65.59	15.34	102.05	23.87	15.08	3.53	11.82	2.76	316.99	74.13	13.19	3.08			660.46	154.45	
20	TIRUNELVELI K. DT	6	2.55	44.33	17.40	40.06	15.72	25.95	10.18	2.81	1.10	6.11	2.40	121.65	47.74	15.96	6.26	3.57	1.40	260.44	102.21	
21	CHIDAMBARANAR DT.	2	2.79	45.02	16.15	31.00	11.12	136.10	48.84	10.42	3.74	5.57	2.00	202.55	72.68	10.19	3.66			440.85	158.19	
22	KANYAKUMARI DT.	4	2.53	64.67	25.57	37.74	14.92	71.86	28.42	4.00	1.58			135.92	53.75	44.32	17.53			358.51	141.77	
23	ANNA DISTRICT	6	5.70	105.68	18.53	102.78	18.02	122.80	21.53	11.70	2.05	29.73	5.21	344.35	60.38	8.14	1.43			725.18	127.15	
24	RAJAJI DT.	4	2.05	57.95	28.25	35.85	17.48	115.12	56.12	6.45	3.14	1.62	0.79	179.07	87.30	7.77	3.79	38.54	18.79	442.37	215.66	
25	A.T.PANNEERSELVAM DT.4	1.51	63.78	42.25	12.31	8.16	29.18	19.33	2.93	1.94	1.19	1.19	0.79	102.71	68.04	3.70	2.45			215.80	142.97	
26	DHEERAN C. KARUR DT.	2	0.97	26.83	27.54	29.87	30.66	34.31	35.22	3.49	3.58	8.85	9.08	126.79	130.16	6.39	6.56			236.53	242.81	
28	VEERAN A. VAIGAI DT.	5	2.67	46.42	17.38	36.99	13.85	51.60	19.32	6.98	2.61	7.86	2.94	242.04	90.61	3.57	1.34			395.46	148.04	
TOTAL		103	71.59	1719.30	24.01	1383.90	19.33	2090.90	29.20	181.20	2.53	370.60	5.17	5168.90	72.19	324.40	4.53	168.00	2.35	11406.20	159.30	

Note Actuals & Population in Lakhs While Percepta in Rs

APPENDIX No. 47

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR MUNICIPALITIES 1992-93

No.	Distric	Mp	Populn	General	Percep	P.Works	Percep	WaterS.	Percep	Town Pl	Percep	Edn.	Percep	Obligat	Percep	Discret.	Percep	Others	Percep	Total	Percep
01	M G R DT	6	6.82	190.01	27.85	93.37	13.69	135.65	19.88	11.49	1.68	8.90	1.30	411.16	60.26	4.89	0.72	32.16	4.71	887.63	130.10
02	NORTH ARCOT AMBEDKAR DT	9	6.49	165.81	25.56	85.98	13.26	163.57	25.22	16.52	2.55	24.54	3.78	523.36	80.69	21.92	3.38	29.18	4.50	1030.88	158.94
03	THIRUVANNAMALAI S. DT.	4	2.20	34.14	15.53	52.18	23.73	70.96	32.27	5.07	2.31	7.57	3.44	167.43	76.15	13.04	5.93			350.39	159.35
04	VILLUPURAM R.P. DT.	2	1.50	25.63	17.04	31.31	20.82	20.08	3.35	4.44	2.95	12.88	8.57	100.02	66.52	2.99	1.99			197.35	131.25
05	SOUTH ARCOT VALLALAR DT	5	3.50	64.79	18.51	25.05	7.16	63.87	18.25	9.62	2.75	9.02	2.58	241.65	69.04	11.61	3.32			425.61	121.60
06	DHARMAPURI DT.	3	1.61	30.39	18.83	43.54	26.98	40.37	25.02	3.20	1.98	1.97	1.22	186.81	115.76	1.34	0.83	0.20	0.12	307.82	190.75
07	SALEM DT.	3	1.43	40.93	28.70	38.97	27.32	45.83	32.13	5.20	3.65	0.86	0.60	144.21	101.11	11.20	7.85	21.11	14.80	308.31	216.16
08	ERODE PERIYAR DT.	6	3.30	95.85	29.08	189.04	57.35	213.49	64.77	19.11	5.80	24.80	7.52	321.18	97.44	22.23	6.74			885.70	268.71
09	COIMBATORE DT.	4	4.45	109.08	24.53	141.28	31.77	416.39	93.63	20.73	4.66	25.84	5.81	440.30	99.01	35.00	7.87	25.54	5.74	1214.16	273.02
10	NILGIRIS DT.	2	1.30	85.00	65.50	129.54	99.83	108.41	83.54	5.54	4.27	11.78	9.08	172.38	132.84	16.10	12.41			528.75	407.46
11	THANJAVUR DT.	3	4.00	151.86	37.99	123.09	30.79	76.11	19.04	11.46	2.87	16.90	4.23	349.96	87.54	14.36	3.59	13.34	3.34	757.08	189.38
12	NAGAPATTINAM Q-E-M DT.	3	1.92	58.89	30.62	116.62	60.64	32.85	17.08	4.98	2.59	6.22	3.23	153.73	79.94	32.80	17.06			406.09	211.17
13	TIRUCHIRAPPALLI DT.	2	0.59	15.18	25.52	12.95	21.77	18.60	31.27	1.27	2.14	1.00	1.68	48.63	81.76	3.50	5.88			101.13	170.03
14	PUDUKKOTTAI DT.	2	1.29	27.63	21.35	15.82	12.23	132.04	102.05	4.45	3.44	0.07	0.05	121.80	94.14	17.00	13.14			318.81	246.40
15	MADURAI DT.	2	0.67	13.14	19.47	4.02	5.96	12.74	18.88	0.44	0.65			32.81	48.62	1.66	2.46			64.81	96.04
16	DINDIGUL MANNAR T. DT.	3	2.79	53.50	19.19	31.34	11.24	141.40	50.72	8.05	2.89	5.96	2.14	236.17	84.71	10.24	3.67	26.83	9.62	513.49	184.17
17	RAMANATHAPURAM DT.	2	1.25	20.33	16.24	62.58	49.98	24.58	19.63	2.59	2.07	1.45	1.16	71.56	57.16	8.00	6.39			191.09	152.63
18	PASUMPON M. T. DT.	3	1.43	52.55	36.64	21.80	15.20	45.45	31.69	4.03	2.81	12.17	8.49	150.23	104.75	21.34	14.88	12.35	8.61	319.92	223.06
19	KAMARAJAR DT.	6	4.28	131.58	30.77	56.90	13.31	150.25	35.14	17.52	4.10	5.04	1.18	373.28	87.29	19.89	4.65			754.46	176.44
20	TIRUNELVELI K. DT.	6	2.55	45.08	17.69	55.28	21.70	49.45	19.41	3.43	1.35	8.00	3.14	132.65	52.06	16.79	6.59	2.87	1.13	313.55	123.06
21	CHIDAMBARANAR DT.	2	2.79	48.06	17.25	107.77	38.67	138.49	49.69	10.06	3.61	8.19	2.94	221.75	79.57	13.29	4.77			547.61	196.50
22	KANYAKUMARI DT.	4	2.53	75.42	29.82	49.97	19.76	93.83	37.10	5.29	2.09	4.66	1.84	163.52	64.66	35.47	14.03			428.16	169.31
23	ANNA DISTRICT	6	5.70	123.27	21.61	112.19	19.67	133.34	23.38	12.79	2.24	13.61	2.39	426.49	74.78	8.14	1.43			829.83	145.50
24	RAJAJI DT.	4	2.05	69.90	34.08	31.74	15.47	106.91	52.12	6.78	3.31	1.02	0.50	173.04	84.36	6.41	3.12	33.58	16.37	429.38	209.33
25	A.T.PANNEERSELVAM DT.	4	1.51	57.83	38.31	13.83	9.16	19.21	12.73	2.96	1.96	2.58	1.71	129.68	85.91	3.40	2.25			229.49	152.04
26	DHEERAN C. KARUR DT.	2	0.97	27.40	28.13	19.85	20.38	36.85	37.83	3.50	3.59	7.41	7.61	139.89	143.60	7.13	7.32			242.03	248.46
28	VEERAN A. VAIGAI DT.	5	2.67	55.95	20.95	54.76	20.50	65.01	24.34	8.01	3.00	6.01	2.25	269.56	100.91	4.88	1.83			464.18	173.77
	TOTAL	103	71.59	1869.30	26.11	1720.90	24.03	2556.00	35.69	208.60	2.91	228.60	3.19	5903.50	82.45	364.50	5.09	197.20	2.75	13047.90	182.23

Note : Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 48

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR MUNICIPALITIES 1993-94

No. District	Mp	Populn	General	Percep	P Works	Percep	WaterS	Percep	Town Pl	Percep	Edn.	Percep	Obligat.	Percep.	Discret.	Percep	Others	Percep	Total	Percep
01 M G R DT	6	6.82	182.84	26.80	116.02	17.01	168.02	24.63	11.40	1.67	2.85	0.42	471.23	69.07	5.49	0.80	29.46	4.32	987.31	144.71
02 NORTH ARCOT AMBEDKAR DT.	9	6.49	187.11	28.85	122.75	18.93	189.15	29.16	17.81	2.75	5.63	0.87	572.21	88.22	23.53	3.63	23.60	3.64	1141.79	176.04
03 THIRUVANNAMALAI S. DT.	4	2.20	48.28	21.96	71.59	32.56	71.58	32.55	5.69	2.59	1.54	0.70	176.13	80.10	3.73	1.70	378.54	172.16		
04 VILLUPURAM R.P. DT.	2	1.50	37.40	24.87	16.18	10.76	30.58	20.34	4.79	3.19	4.22	2.81	115.77	76.99	2.15	1.43	211.09	140.38		
05 SOUTH ARCOT VALLALAR DT.	5	3.50	75.97	21.71	44.70	12.77	60.47	17.28	11.53	3.29	5.81	1.66	292.87	83.68	19.73	5.64	511.08	146.02		
06 DHARMAPURI DT.	3	1.61	34.86	21.60	35.18	21.80	95.73	59.32	4.82	2.99	3.01	1.87	144.77	89.71	1.41	0.87	319.78	198.16		
07 SALEM DT.	3	1.43	37.24	26.11	26.82	18.80	64.81	45.44	5.08	3.56	0.25	0.18	148.20	103.91	11.43	8.01	42.54	29.83	336.37	235.83
08 ERODE PERIYAR DT.	6	3.30	96.47	29.27	27.92	84.32	231.63	70.27	15.33	4.65	13.52	4.10	385.69	117.01	29.00	8.80	1049.56	318.43		
09 COIMBATORE DT.	4	4.45	64.57	14.52	150.75	33.90	434.84	97.78	23.11	5.20	8.42	1.89	561.67	126.30	40.07	9.01	35.23	7.92	1318.66	296.52
10 NILGIRIS DT.	2	1.30	125.76	96.91	69.30	53.40	99.21	76.45	5.71	4.40	13.46	10.37	184.54	142.21	13.48	10.39	511.46	394.14		
11 THANJAVUR DT.	3	4.00	164.70	41.20	100.34	25.10	93.76	23.45	11.88	2.97	3.88	0.97	394.54	98.69	13.51	3.38	3.16	0.79	785.77	196.56
12 NAGAPATTINAM Q-EM DT.	3	1.92	63.06	32.79	46.00	23.92	34.77	18.08	6.37	3.31	4.42	2.30	175.03	91.02	12.96	6.75	342.63	178.17		
13 TIRUCHIRAPPALLI DT.	2	0.59	15.75	26.48	16.14	27.14	20.74	34.87	0.79	1.33	0.04	0.07	49.87	83.85	3.21	5.40	106.54	179.13		
14 PUDUKKOTTAI DT.	2	1.29	38.03	29.39	20.86	16.12	86.59	66.92	4.47	3.45	5.55	4.29	142.05	109.79	12.60	9.74	310.15	239.71		
15 MADURAI DT.	2	0.67	10.48	15.53	4.10	6.08	15.67	23.22	0.35	0.52			42.64	63.19	1.71	2.53	74.95	111.07		
16 DINDIGUL MANNAR T. DT.	3	2.79	62.72	22.50	90.29	32.38	163.65	58.70	9.80	3.51	4.61	1.65	290.97	104.36	10.39	3.73	50.07	17.96	682.50	244.79
17 RAMANATHAPURAM DT.	2	1.25	21.13	16.88	71.20	56.87	22.36	17.86	2.09	6.7	0.81	0.65	69.71	55.68	6.76	5.40	194.06	155.00		
18 PASUMPON M. T. DT.	3	1.43	67.54	47.09	18.13	12.64	53.00	36.95	4.93	3.44	9.23	6.44	160.55	111.94	137.23	95.68	9.71	6.77	460.32	320.96
19 KAMARAJAR DT.	6	4.28	147.17	34.42	87.28	20.41	154.17	36.05	21.65	5.06	4.87	1.14	411.33	96.19	18.84	4.41	845.31	197.68		
20 TIRUNELVELI K. DT.	6	2.55	53.27	20.91	68.22	26.77	39.35	15.44	6.83	2.68	0.93	0.36	148.54	58.30	11.11	4.36	3.02	1.19	331.27	130.01
21 CHIDAMBARANAR DT.	2	2.79	55.14	19.79	71.82	25.77	149.51	53.65	10.17	3.65	1.41	0.51	231.70	83.14	8.67	3.11	528.42	189.61		
22 KANYAKUMARI DT.	4	2.53	90.97	35.97	50.65	20.03	91.97	56.37	4.18	1.65	3.00	1.19	192.10	75.96	50.93	20.14	483.80	191.31		
23 ANNA DISTRICT	6	5.70	131.86	23.12	107.34	18.82	133.82	23.46	13.74	2.41	2.70	0.47	486.23	85.25	9.40	1.65	885.09	155.19		
24 RAJAJI DT.	4	2.05	79.07	38.55	40.37	19.68	132.53	64.61	7.95	3.88	2.89	1.41	200.35	97.67	7.44	3.63	3.21	1.08	472.81	230.50
25 A.T.PANNEERSELVAM DT.	4	1.51	66.23	43.88	15.82	10.48	27.48	18.21	3.39	2.25	0.88	0.58	147.44	97.68	5.72	3.79	266.96	176.86		
26 DHEERAN C. KARUR DT.	2	0.97	56.25	57.74	23.86	24.49	34.58	35.50	6.15	6.31	6.87	7.05	133.57	137.12	7.05	7.24	268.33	275.45		
28 VEERAN A. VAIGAI DT.	5	2.67	63.42	23.74	52.88	19.80	62.35	23.34	8.14	3.05	5.47	2.05	244.12	91.39	4.96	1.86	441.34	165.22		
TOTAL	103	71.59	2077.50	29.01	1816.60	25.37	2762.60	38.58	228.30	3.19	116.30	1.62	6573.80	91.81	472.50	6.60	199.00	2.78	14246.10	198.97

Note : Actuals & Population in Lakhs While Percepta in Rs.

APPENDIX No. 49
DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR MUNICIPALITIES 1991-92

No.	District	Mp	Populn	Loan	Percap	Grant	Percap	Cent. SP	Percap	Spl. Asst.	Percap	Contrib	Percap	Transfer	Percap	Total	Percap
01	MGRDT	6	6.82	50.13	7.35	1.04	0.15	109.61	16.07	26.74	3.92			13.22	1.94	200.74	29.42
02	NORTHARCOTAMBEDKARDT.	9	6.49	24.63	3.80	62.32	9.61	227.00	35.00	8.40	1.30			83.98	12.95	406.33	62.65
03	THIRUVANNAMALAI S. DT.	4	2.20	4.25	1.93	1.94	0.88	81.04	36.86	7.62	3.47					94.85	43.14
04	VILLUPURAM R. P. DT.	2	1.50	29.10	19.35	15.83	10.53	62.33	41.45	1.15	0.76			0.35	0.23	108.76	72.33
05	SOUTHARCOTVALLALAR DT.	5	3.50	6.96	1.99	7.89	2.25	86.11	24.60	6.83	1.95			3.00	0.86	110.79	31.65
06	DHARMAPURIDT.	3	1.61	33.95	21.04			58.24	36.09			14.68	9.10	16.46	10.20	123.33	76.43
07	SALEMDT.	3	1.43	1.00	0.70	3.29	2.31	83.43	58.49	5.18	3.63					92.90	65.13
08	ERODE PERIYAR DT.	6	3.30	16.53	5.02	4.00	1.21	412.30	125.09					21.72	6.59	454.55	137.91
09	COIMBATORE DT.	4	4.45	789.89	177.62	13.62	3.06	92.81	20.87	4.43	1.00			1.16	0.26	901.91	202.81
10	NILGIRIS DT.	2	1.30	2.63	2.03	9.73	7.50	152.69	117.67	1.43	1.10			3.89	3.00	170.37	131.29
11	THANJAVURDT.	3	4.00	37.75	9.44	6.56	1.64	122.87	30.74	2.00	0.50					169.18	42.32
12	NAGAPATTINAM Q-E-MDT.	3	1.92	22.50	11.70	1.16	0.60	94.75	49.27	21.37	11.11					139.78	72.69
13	TIRUCHIRAPPALLIDT.	2	0.59	3.00	5.04	0.27	0.45	23.80	40.02	6.22	10.46	8.86	14.90	5.84	9.82	47.99	80.69
14	PUDUKKOTTAIDT.	2	1.29					29.28	22.63	4.51	3.49					33.79	26.12
15	MADURAI DT.	2	0.67	2.00	2.96	0.94	1.39	27.08	40.13							30.02	44.49
16	DINDIGUL MANNAR T. DT.	3	2.79	6.85	2.46	2.68	0.96	83.27	29.87	2.54	0.91			0.40	0.14	95.74	34.34
17	RAMANATHAPURAMD.T.	2	1.25	2.25	1.80			46.42	37.08	4.67	3.73					53.34	42.60
18	PASUMPON M. T. DT.	3	1.43	1.94	1.35	4.86	3.39	67.29	46.92	1.00	0.70			0.44	0.31	75.53	52.66
19	KAMARAJARDT.	6	4.28	107.88	25.23	1.11	0.26	213.89	50.02	4.29	1.00			2.05	0.48	329.22	76.99
20	TIRUNELVELIK. DT.	6	2.55	12.99	5.10	10.37	4.07	214.74	84.28	16.51	6.48					254.61	99.92
21	CHIDAMBARANARDT.	2	2.79	0.68	0.24	0.06	0.02	174.24	62.52	26.23	9.41	12.63	4.53	57.89	20.77	271.73	97.50
22	KANYAKUMARIDT.	4	2.53	17.24	6.82	10.53	4.16	89.50	35.39	4.66	1.84			45.40	17.95	167.33	66.17
23	ANNADISTRICT	6	5.70	5.09	0.89	7.82	1.37	231.31	40.56	3.00	0.53			35.82	6.28	283.04	49.63
24	RAJAJIDT.	4	2.05	1.89	0.92	0.75	0.37	192.39	93.79	17.49	8.53			36.75	17.92	249.27	121.52
25	A.T.PANNEERSELVAMD.T.	4	1.51	4.50	2.98	16.94	11.22	58.54	38.78							79.98	52.99
26	DHEERAN C. KARURDT.	2	0.97	0.13			0.13	20.64	21.19							20.77	21.32
28	VEERAN A. VAIGAI DT.	5	2.67	7.80	2.92	8.93	3.34	191.02	71.51	5.43	2.03					213.18	79.81
	TOTAL	103	71.59	1193.60	16.67	192.70	2.69	3246.40	45.34	181.60	2.54	36.20	0.51	328.50	4.59	5179.00	72.33

Note : Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 50

DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR MUNICIPALITIES 1992-93

No.	District	Mp	Populn	Loan	Percep	Grant	Percep Cent. SP	Percep Spl. Asst.	Percep	Contrib	Percep	Transfer	Percep	Total	Percep	
01	MGRDT	6	6.82	27.22	3.99	1.42	0.21	289.55	42.44	0.17	0.02	19.64	2.88	338.00	49.54	
02	NORTHARCOTAMBEDKARDT.	9	6.49	23.41	3.61	46.77	7.21	273.21	42.12	42.75	6.59	109.36	16.86	495.50	76.40	
03	THIRUVANNAMALAI S. DT.	4	2.20	8.31	3.78	0.04	0.02	120.94	55.00	6.90	3.14			136.19	61.94	
04	VILLUPURAM R. P. DT.	2	1.50	43.75	29.10	5.42	3.60	65.75	43.73	7.60	5.05			122.52	81.48	
05	SOUTHARCOTVALLALAR DT.	5	3.50	6.52	1.96	5.48	1.57	69.70	19.91	9.02	2.58	1.42	0.41	92.14	26.33	
06	DHARMAPURIDT.	3	1.61	58.27	36.11		227.71	141.11	2.00	1.24	17.99	11.15	4.30	310.27	192.27	
07	SALEM DT.	3	1.43	160.42	112.47	2.00	1.40	160.19	112.31	24.56	17.22			347.17	243.41	
08	ERODE PERIYAR DT.	6	3.30	6.01	1.82	11.12	3.37	54.82	16.63	2.78	0.84	49.96	15.16	124.69	37.83	
09	COIMBATORE DT.	4	4.45	419.25	94.27	9.58	2.15	82.98	18.66	13.57	3.05	1.99	0.45	527.37	118.59	
10	NILGIRIS DT.	2	1.30	92.80	71.51	17.18	13.24	58.50	45.08	77.00	59.34	32.50	25.05	277.98	214.22	
11	THANJAVUR DT.	3	4.00	120.10	30.04	4.93	1.23	308.38	77.14	9.57	2.39	0.07	0.02	443.05	110.83	
12	NAGAPATTINAM Q-E-MDT.	3	1.92	0.50	0.26	8.50	4.42	71.06	36.95	5.00	2.60			85.06	44.23	
13	TIRUCHIRAPPALLIDT.	2	0.59	6.50	10.93	2.87	4.83	39.86	67.02	11.96	20.11	4.48	7.53	72.48	121.86	
14	PUDUKKOTTAIDT.	2	1.29	2.00	1.55	0.44	0.34	19.47	15.05	3.65	2.82			25.56	19.75	
15	MADURAI DT.	2	0.67	3.50	5.19	3.90	5.78	56.55	83.80					63.95	94.77	
16	DINDIGUL MANNAR T. DT.	3	2.79	3.00	1.08	36.90	13.23	73.84	26.48	13.32	4.78	0.32	0.11	127.38	45.69	
17	RAMANATHAPURAM DT.	2	1.25	4.00	3.19	2.00	1.60	88.15	70.41	7.97	6.37			102.12	81.57	
18	PASUMPON M. T. DT.	3	1.43	1.00	0.70	4.88	3.40	56.03	39.07	9.00	6.28			70.91	49.44	
19	KAMARAJAR DT.	6	4.28	3.92	0.92	9.70	2.27	113.01	26.43	25.33	5.92			151.96	35.54	
20	TIRUNELVELI K. DT.	6	2.55	22.08	8.67	21.68	8.51	186.58	73.23	79.01	31.01			309.35	121.41	
21	CHIDAMBARANAR DT.	2	2.79	1.00	0.36			99.75	35.79	114.10	40.94	117.20	42.05	332.05	119.15	
22	KANYAKUMARIDT.	4	2.53	50.07	19.80	13.00	5.14	78.11	30.89	49.45	19.55	37.79	14.94	228.42	90.33	
23	ANNADISTRICT	6	5.70	26.27	4.61	21.90	3.84	223.21	39.14	2.42	0.42	2.35	0.41	276.15	48.42	
24	RAJAJIDT.	4	2.05	32.10	15.65	5.65	2.75	340.30	165.90	31.15	15.19	27.95	13.63	437.15	213.12	
25	A.T.PANNERSEELVAMDT.	4	1.51	25.50	16.89	10.65	7.06	17.89	11.85	7.35	4.87			61.39	40.67	
26	DHEERAN C. KARUR DT.	2	0.97			0.03	0.03	155.83	159.97					155.86	160.00	
28	VEERAN A. VAIGAI DT.	5	2.67	27.44	10.27	17.69	6.62	179.73	67.28	9.42	3.53			234.28	87.70	
	TOTAL		103	71.59	1175.00	16.41	263.80	3.68	3511.30	49.04	565.40	7.89	55.00	0.77	379.30	530
														5949.50	83.09	

Note : Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 51

DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR MUNICIPALITIES 1993-94

No.	District	Mp	Populn	Loan	Percap	Grant	Percap	Cent. SP	Percap	Spl. Asst.	Percap	Contnb	Percap	Transfer	Percap	Total	Percap
01	M G R DT	6	6.82	25.83	3.79	13.27	1.94	316.09	46.33	9.50	1.39			16.86	2.47	381.55	55.92
02	NORTHARCOT AMBEDKAR DT.	9	6.49	59.18	9.12	61.84	9.53	146.18	22.54	186.92	28.82			92.84	14.31	546.96	84.33
03	THIRUVANNAMALAI S. DT.	4	2.20	6.00	2.73	0.04	0.02	42.80	19.46	1.97	0.90					50.81	23.11
04	VILLUPURAM R. P. DT.	2	1.50	21.80	14.50	13.58	9.03	78.85	52.44	1.00	0.67					115.23	76.63
05	SOUTHARCOT VALLALAR DT.	5	3.50	22.14	6.33	13.43	3.84	98.03	28.01	1.82	0.52			1.00	0.29	136.42	38.98
06	DHARMAPUR DT.	3	1.61	55.37	34.31	4.00	2.48	177.38	109.92			13.97	8.66	8.47	5.25	259.19	160.62
07	SALEM DT.	3	1.43	6.00	4.21	10.90	7.64	171.02	119.90	41.89	29.37					229.81	161.12
08	ERODE PERIYAR DT.	6	3.30	7.68	2.33	15.03	4.56	112.96	34.27	4.16	1.26			92.46	28.05	232.29	70.47
09	COIMBATORE DT.	4	4.45	330.67	74.36			99.53	22.38	6.50	1.46			5.42	1.22	442.12	99.42
10	NILGIRIS DT.	2	1.30			38.43	29.61	62.36	48.06	22.00	16.95	88.01	67.82	25.64	19.76	236.44	182.20
11	THANJAVUR DT.	3	4.00	297.43	74.40	11.32	2.83	448.11	112.10	78.85	19.72			0.02	0.01	835.73	209.06
12	NAGAPATTINAM Q-E-MDT.	3	1.92	2.25	1.17	3.00	1.56	54.94	28.57	5.00	2.60					65.19	33.90
13	TIRUCHIRAPPALLI DT.	2	0.59	15.07	25.34	6.67	11.21	25.28	42.50	8.80	14.80	7.33	12.32	8.39	14.11	71.54	120.28
14	PUDUKKOTTAI DT.	2	1.29	5.82	4.50	0.50	0.39	22.41	17.32	2.00	1.55					30.73	23.75
15	MADURAI DT.	2	0.67			0.06	0.09	19.42	28.78							19.48	28.87
16	DINDIGUL MANNAR T. DT.	3	2.79	204.12	73.21			229.42	82.29	28.18	10.11					461.72	165.61
17	RAMANATHAPURAM DT.	2	1.25	2.75	2.20			33.70	26.92	1.70	1.36					38.15	30.47
18	PASUMPON M. T. DT.	3	1.43			16.94	11.81	32.53	22.68	3.75	2.61					53.22	37.11
19	KAMARAJAR DT.	6	4.28	66.49	15.55	4.31	1.01	77.27	18.07	13.56	3.17					161.63	37.80
20	TIRUNELVELI K. DT.	6	2.55	89.00	34.93	40.63	15.95	131.31	51.53	27.23	10.69	1.80	0.71			289.97	113.80
21	CHIDAMBARANAR DT.	2	2.79			1.74	0.62	70.11	25.16	86.44	31.02			65.08	23.35	223.37	80.15
22	KANYAKUMARI DT.	4	2.53	42.49	16.80	12.83	5.07	20.15	7.97	1.25	0.49			57.56	22.76	134.28	53.10
23	ANNADISTRICT	6	5.70	13.50	2.37	39.83	6.98	182.71	32.04	7.00	1.23			22.93	4.02	265.97	46.63
24	RAJAJI DT.	4	2.05	72.09	35.14	15.50	7.56	281.21	137.09	13.82	6.74			13.92	6.79	396.54	193.32
25	A.T.PANNEERSELVAM DT.	4	1.51	6.00	3.97	3.72	2.46	24.10	15.97	4.00	2.65					37.82	25.06
26	DHEERAN C. KARUR DT.	2	0.97			2.15	2.21	61.41	63.04							63.56	65.25
27	VEERAN A. VAIGAI DT.	5	2.67	19.91	7.45	12.62	4.72	97.71	36.58	13.77	5.15					144.01	53.91
TOTAL		103	71.59	1371.70	19.16	342.10	4.78	3117.00	43.53	571.30	7.98	111.10	1.55	410.60	5.73	5923.70	82.73

Note: Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 52

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR MUNICIPALITIES 1991-92

No. District	Mp	Populn	Works	Percep	Edn.	Percep	Town Pl.	Percep	Obligat	Percep	Discret	Percep	Remuner	Percep	Cent. Sp	Spl.Asst	Percep	Total	Percep	
01 M G R DT	6	6.82	235.64	34.54	3.16	0.46	2.97	0.44	31.50	4.62	1.16	0.17		145.71	21.36	17.29	2.53	437.43	64.11	
02 NORTH ARCOT AMBEDKAR DT.	9	6.49	63.23	9.75	0.50	0.08			12.16	1.87				105.07	16.20	5.50	0.85	186.46	28.75	
03 THIRUVANMALAI S. DT.	4	2.20	26.53	12.07	0.47	0.21	0.04	0.02	4.22	1.92	0.01			113.44	51.59			144.71	65.81	
04 VILLUPURAM R.P. DT.	2	1.50	12.05	8.01					3.12	2.07				53.76	35.75	2.83	1.88	71.76	47.72	
05 SOUTH ARCOT VALLALAR DT.	5	3.50	19.18	5.48	8.00	2.29			60.42	17.26	1.85	0.53		72.85	20.81	4.40	1.26	166.70	47.63	
06 DHARMAPURI DT.	3	1.61	8.89	5.51					2.00	1.24	29.80	18.47		56.54	35.04	27.07	16.77	124.30	77.03	
07 SALEM DT.	3	1.43	5.88	4.12	3.89	2.73			0.38	0.27				53.67	37.63	10.26	7.19	74.08	51.94	
08 ERODE PERIYAR DT.	6	3.30	54.11	16.42	0.68	0.21	2.12	0.64	18.89	5.73	1.04	0.32	1.52	407.13	123.52			485.49	147.29	
09 COIMBATORE DT.	4	4.45	104.40	23.48	3.17	0.71			815.02	183.27	6.71	1.51		119.81	26.96	2.01	0.45	1051.22	236.38	
10 NILGIRIS DT.	2	1.30	32.42	24.98	0.86	0.66			2.13	1.64				114.92	88.56	8.46	6.52	158.79	122.37	
11 THANJAVUR DT.	3	4.00	53.24	13.32	0.20	0.05			12.84	3.21	0.04	0.01		76.97	19.25	0.57	0.14	143.86	35.99	
12 NAGAPATTINAM Q-E-M DT.	3	1.92	18.16	9.44	0.05	0.03			63.79	33.17	1.85	0.96		87.29	45.39			171.14	88.99	
13 TIRUCHIRAPPALLI DT.	2	0.59	3.21	5.40					23.02	38.70	2.18	3.67		18.96	31.88	0.74	1.24	48.11	80.89	
14 PUDUKKOTTAI DT.	2	1.29	4.20	3.25										18.16	14.04	4.95	3.83	27.31	21.11	
15 MADURAI DT.	2	0.67	0.13	0.19							3.33	4.93		24.82	36.78			28.28	41.91	
16 DINDIGUL MANNAR T. DT.	3	2.79	19.84	7.12					0.24	0.09				78.80	28.26	6.43	2.31	105.31	37.77	
17 RAMANATHAPURAM DT.	2	1.25	5.39	4.31	3.31	2.64			6.64	5.30				36.79	29.38			52.13	41.64	
18 PASUMPON M. T. DT.	3	1.43	21.45	14.96	3.58	2.50								59.34	41.37	3.50	2.44	87.87	61.27	
19 KAMARAJAR DT.	6	4.28	13.54	3.17	0.20	0.05	1.23	0.29	3.76	0.88	23.04	5.39		260.98	61.03	1.46	0.34	304.21	71.14	
20 TIRUNELVELI K. DT.	6	2.55	10.00	3.92	3.34	1.31	5.68	2.23	6.05	2.37	2.82	1.11	3.85	146.96	57.68	4.78	1.88	183.48	72.01	
21 CHIDAMBARANAR DT.	2	2.79	16.09	5.77					2.04	0.73				165.02	59.21			183.15	65.72	
22 KANYAKUMARI DT.	4	2.53	51.67	20.43	1.16	0.46			17.85	7.06	5.54	2.19		103.91	41.09	19.68	7.78	199.81	79.01	
23 ANNA DISTRICT	6	5.70	161.83	28.38	3.31	0.58			35.89	6.29	0.59	0.10		178.71	31.33	24.78	4.34	405.11	71.03	
24 RAJAJI DT.	4	2.05	30.43	14.84	1.37	0.67			6.87	3.35				128.54	62.66	12.22	5.96	179.43	87.47	
25 A.T.PANNEERSELVAM DT.	4	1.51	19.96	13.22					1.55	1.03	0.08	0.05		47.35	31.37			68.94	45.67	
26 DHEERAN C. KARUR DT.	2	0.97							0.40	0.41				32.20	33.05			32.60	33.47	
28 VEERAN A. VAIGAI DT.	5	2.67	11.42	4.28	.41	0.15			1.31	0.49	1.60	0.60		147.32	55.15	16.63	6.23	178.69	66.89	
TOTAL	103	71.59	1002.80	14.01	37.90	0.53	12.00	0.17	1132.10	15.81	81.60	1.14	5.40	0.08	2855.20	39.88	173.70	2.42	5300.40	74.03

Note : Actuals & Population in Lakhs While Per capita in Rs.

APPENDIX No. 53

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR MUNICIPALITIES 1992-93

No.	District	Mp	Populn	Works	Percap	Edn.	Percap	Town Pl.	Percap	Obligat	Percap	Discret	Percap	Remuner	Percap	Cent. Sp	Percap	Spl/Asst.	Percap	Total	Percap
01	MGR DT.	6	6.82	157.25	23.05	0.82	0.12	3.80	0.56	66.03	9.68	0.70	0.10	174.81	25.62	31.84	4.67	435.25	63.79		
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	32.73	5.05					10.06	1.55	0.04	0.01	253.29	39.05	5.23	0.81	301.35	46.46		
03	THIRUVANNAMALAI S. DT.	4	2.20	34.31	15.60					2.31	1.05			152.66	59.43			189.28	86.08		
04	VILLUPURAM R.P. DT.	2	1.50	1.77	1.18					0.53	0.35			48.87	32.50	11.58	7.70	62.75	41.73		
05	SOUTH ARCOT VALLALAR DT.	5	3.50	15.89	4.54	1.04	0.30	0.31	0.09	139.33	39.81	1.68	0.48	85.38	24.39	4.31	1.23	247.94	70.84		
06	DHARMAPURI DT.	3	1.61	9.95	6.17					6.30	3.90	16.12	9.99	0.12	210.00	130.13	36.95	22.90	279.52	173.21	
07	SALEM DT.	3	1.43	167.61	117.51	4.28	3.00			2.95	2.07			130.01	91.15	81.87	57.40	386.72	271.14		
08	ERODE PERIYAR DT.	6	3.30	53.04	16.09	2.86	0.87	0.33	0.10	21.29	6.46	0.64	0.19	64.63	19.61	4.53	1.37	147.89	44.87		
09	COIMBATORE DT.	4	4.45	128.66	28.93	6.15	1.38			480.12	107.96	7.17	1.61	78.80	17.72	3.75	0.84	704.65	158.45		
10	NILGIRIS DT.	2	1.30	40.29	31.05					96.26	74.18			117.39	90.46	45.13	34.78	299.07	230.47		
11	THANJAVUR DT.	3	4.00	16.68	4.17	0.16	0.04			4.18	1.05	0.04	0.01	291.97	73.04	3.40	0.85	316.43	79.16		
12	NAGAPATTINAM Q-E-M DT.	3	1.92	11.03	5.74					64.85	33.72	0.32	0.17	50.01	26.01			126.21	65.63		
13	TIRUCHIRAPPALLI DT.	2	0.59	6.66	11.20	0.46	0.77			27.35	45.98	2.41	4.05	24.74	41.60	4.99	8.39	66.61	111.99		
14	PUDUKKOTTAI DT.	2	1.29	3.46	2.67									15.00	11.59	3.65	2.82	22.11	17.09		
15	MADURAI DT.	2	0.67	3.68	5.45									58.60	86.84	4.23	6.27	66.51	98.56		
16	DINDIGUL MANNAR T. DT.	3	2.79	10.02	3.59					1.03	0.37			57.86	20.75	6.02	2.16	74.93	26.88		
17	RAMANATHAPURAM DT.	2	1.25	14.84	11.85					6.17	4.93			77.47	61.88	6.70	5.35	105.18	84.01		
18	PASUMPON M. T. DT.	3	1.43	13.01	9.07	3.31	2.31			0.16	0.11			43.63	30.42	7.00	4.88	67.11	46.79		
19	KAMARAJAR DT.	6	4.28	27.00	6.31	0.90	0.21	0.25	0.06	1.97	0.46	0.13	0.03	176.88	41.36	13.65	3.19	220.78	51.63		
20	TIRUNELVELI K. DT.	6	2.55	16.97	6.66	4.54	1.78			24.12	9.47	1.82	0.71	113	188.61	74.02	27.06	10.62	265.99	104.39	
21	CHIDAMBARANAR DT.	2	2.79	43.88	15.75					2.43	0.87			111.21	39.90			157.52	56.52		
22	KANYAKUMARI DT.	4	2.53	54.37	21.50	1.51	0.60			32.91	13.01	14.21	5.62	80.01	31.64	61.39	24.28	244.40	96.65		
23	ANNA DISTRICT	6	5.70	108.75	19.07	1.74	0.31	1.00	0.18	25.21	4.42	9.17	1.61	277.66	48.68	13.20	2.31	436.73	76.58		
24	RAJAJI DT.	4	2.05	22.03	10.74	0.21	0.10	0.08	0.04	10.26	5.00			354.34	172.75	57.18	27.88	444.10	216.50		
25	A.T.PANNEERSELVAM DT.	4	1.51	38.84	25.73					0.62	0.41	0.09	0.06	15.42	10.22			54.97	36.42		
26	DHEERAN C. KARUR DT.	2	0.97					2.34	2.40	1.39	1.43			104.96	107.75			108.69	111.58		
28	VEERAN A. VAIGAI DT.	5	2.67	19.84	7.43	2.08	0.78	0.15	0.06	1.29	0.48	0.44	0.16	186.28	69.73	29.37	10.99	239.45	89.64		
	TOTAL	103	71.59	1052.70	14.70	30.10	0.42	8.30	0.12	1029.30	14.37	54.80	0.77	3.70	0.05	3430.60	47.91	463.20	6.47	6072.30	84.81

Note : Actuals & Population in Lakhs While Percapita in Rs.

APPENDIX No. 54

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR MUNICIPALITIES 1993-94

No.	District	Mp	Populn	Works	Percap	Edn.	Percap	Town Pl.	Percap	Obligat	Percap	Discret	Percap	Remuner	Percap	Cent.	Sp	Percap	Spl.	Asst.	Percap	Total	Percap
01	M G R DT	6	6.82	146.91	21.53	1.04	0.15	7.57	1.11	47.01	6.89	1.08	0.16	205.99	31.76	2.57	222.64	32.63	12.98	1.90	439.23	64.38	
02	NORTH ARCOT AMBEDKAR DT.	9	6.49	77.70	11.98			5.06	0.78	0.25	0.04							0.40	291.57	44.95			
03	THIRUVANNAMALAI S. DT.	4	2.20	45.07	20.50			0.35	0.16	0.81	0.37							72.10	32.79			118.33	53.82
04	VILLUPURAM R.P. DT.	2	1.50	8.41	5.59	0.60	0.40			1.55	1.03							50.80	33.78	12.95	8.61	74.31	49.42
05	SOUTH ARCOT VALLALAR DT.	5	3.50	17.43	4.98	6.07	1.73			75.22	21.49	0.55	0.16					82.23	23.49	8.43	2.41	189.93	54.27
06	DHARMAPURI DT.	3	1.61	3.21	1.99			1.88	1.17	23.69	14.68							193.01	119.61	36.21	22.44	258.00	159.88
07	SALEM DT.	3	1.43	7.27	5.10	3.82	2.68			0.31	0.22							103.83	72.80	11.25	7.89	126.48	88.68
08	ERODE PERIYAR DT.	6	3.30	85.28	25.87	12.52	3.80	14.11	4.28	50.49	15.32	7.89	2.39	1.06	0.32			99.84	30.29	6.40	1.94	277.59	84.22
09	COIMBATORE DT.	4	4.45	190.93	42.93	2.79	0.63	0.38	0.09	547.09	123.02	34.23	7.70					54.36	12.22			829.78	186.59
10	NILGIRIS DT.	2	1.30	80.06	61.70					0.21	0.16							96.00	73.98	83.89	64.65	260.16	200.48
11	THANJAVUR DT.	3	4.00	40.17	10.05	0.45	0.11	2.82	0.71	0.03	0.01	0.03	0.01					429.00	107.31	61.47	15.38	533.97	133.57
12	NAGAPATTINAM Q-E-M DT.	3	1.92	16.62	8.64					65.96	34.30	3.70	1.92					42.32	22.01			128.60	66.87
13	TIRUCHIRAPPALLI DT.	2	0.59	13.09	22.01					26.84	45.13	3.21	5.40					19.19	32.26	9.90	16.65	72.23	121.44
14	PUDUKKOTTAI DT.	2	1.29	6.91	5.34					5.33	4.12							9.00	6.96	2.15	1.66	23.39	18.08
15	MADURAI DT.	2	0.67	3.89	5.76													20.08	29.76			23.97	35.52
16	DINDIGUL MANNAR T. DT.	3	2.79	256.83	92.12			0.11	0.04	8.86	3.18							191.77	68.78	3.02	1.08	460.59	165.20
17	RAMANATHAPURAM DT.	2	1.25	12.20	9.74			0.49	0.39	7.51	6.00							82.03	65.52	2.91	2.32	105.14	83.98
18	PASUMPON M. T. DT.	3	1.43	5.45	3.80	6.87	4.79					0.13	0.09					30.72	21.42	3.75	2.61	46.92	32.71
19	KAMARAJAR DT.	6	4.28	29.00	6.78	0.93	0.22			0.30	0.07							146.97	34.37	16.48	3.85	193.68	45.29
20	TIRUNELVELI K. DT.	6	2.55	20.27	7.96	4.03	1.58			59.09	23.19	18.22	7.15	3.02	1.19			155.31	60.95	69.59	27.31	329.53	129.33
21	CHIDAMBARANAR DT.	2	2.79	25.05	8.99					0.34	0.12							33.99	12.20	93.88	33.69	153.26	54.99
22	KANYAKUMARI DT.	4	2.53	26.49	10.48	1.68	0.66			17.50	6.92	18.15	7.18					44.70	17.68	21.97	8.69	130.49	51.60
23	ANNA DISTRICT	6	5.70	121.89	21.37	2.27	0.40	18.46	3.24	21.83	3.83	0.64	0.11					160.64	28.17	22.35	3.92	348.08	61.03
24	RAJAJI DT	4	2.05	19.17	9.35	0.39	0.19	0.11	0.05	26.39	12.87							255.54	124.58	86.88	42.36	388.48	189.39
25	A T PANNEERSELVAM DT.	4	1.51	17.28	11.45					2.94	1.95	0.42	0.28					29.47	19.52			50.11	33.20
26	DHEERAN C. KARUR DT.	2	0.97					0.27	0.28	0.58	0.60							83.02	85.22	1.00	1.03	84.87	87.12
28	VEERAN A. VAIGAI DT.	5	2.67	14.78	5.53	1.73	0.65			3.06	1.15	0.11	0.04					84.92	31.79	56.29	21.07	160.89	60.23
103			71.59	1291.60	18.04	45.20	0.63	44.80	0.62	976.20	13.63	112.30	1.57	4.10	0.06	2999.30		41.89	626.70	8.75	6099.70	85.19	

Note : Actuals & Population in Lakhs While Per capita in Rs

Appendix No.11

**REVISED FORMULA- FOR LEVY OF PROPERTY TAX - URBAN
SCHEDULE FOR PROPERTY TAX**

PROPOSED COMPOSITE AREA LINKED PROPERTY TAX

STRUCTURE FOR URBAN LOCAL BODIES IN TAMIL NADU

A. BASIC AMENITIES:

1. Water Supply
2. Drainage
3. B.T.Road
4. Street lighting
5. Conservancy

B. AFFLUENCE DEFINED: In the following, the affluence of a location depending on the criteria is defined.

AFFLUENT AREA: Arterial and all Bus route / Roads and appurtenant area

MIDDLE INCOME AREA: Sub Arterial Roads and appurtenant area.

LOW-INCOME AREA: Interior Roads and appurtenant area.

The entire area (or all divisions) of the local body should be classified as belonging to one of the following six categories.

1. Affluent Area with all amenities
2. Affluent area without one or more amenities.
3. Middle income area with all amenities
4. Middle income area without one or more amenities
5. Low income area with all amenities
6. Low income area without one or more amenities.

**BASIC RATEABLE VALUE (BRV) PER SQ.FT FOR
A MONTH FOR THE SIX
CATEGORIES IN RUPEES (MINIMUM)**

	Chennai Minimum	Other Corporations Minimum (In ranges of rupees)	Municipalities Minimum	Town Panchayats Minimum
CATEGORY 1	2.00-2.50	1.75-2.50	1.50-2.00	1.00-1.75
CATEGORY 2	1.75-2.00	1.50-2.00	1.25-1.75	0.80-1.50
CATEGORY 3	1.50-1.75	1.25-1.75	1.00-1.50	0.75-1.25
CATEGORY 4	1.25-1.50	1.00-1.50	0.75-1.25	0.50-1.00
CATEGORY 5	0.75-1.25	0.75-1.25	0.50-1.00	0.30-0.75
CATEGORY 6	0.50-1.00	0.50-1.00	0.40-0.75	0.15-0.50

Maximum is not prescribed since the rates are revisable based on inflation in future years.

**ADDITION TO THE
RATEABLE VALUE**

I.	TYPE OF CONSTRUCTIONS	
i.	Thatched Roof	Nil
ii.	Asbestos	10%
iii.	Tiled Roof	20%
iv.	Concrete roof with Cement/Clay Tile/Mosaic Flooring	75%
v.	Concrete roof with Marble/Granite Flooring	125%
vi.	High rise buildings (Ground plus 3 floors)	Addl. 30%
2.	USE OF BUILDING	
i.	Sheds/Godowns	50%
ii.	Commercial (Cinema Theatres Shops, Offices, Restaurants, Showrooms)	150% - 200%
iii.	Kalyana Mandapams, other halls rented for private use	150%
iv.	Industrial	100%
v.	Institutional	
	a. Charitable	0%
	b. Non-charitable	100%

vi.	Hotels	
	a. 4 or 5 Star Hotels	300% - 400%
	b. Other Hotels/Lodgings	100% - 200%
vii.	Residential	Nil
3.	AGE OF THE BUILDING:(Depreciation allowance)	DISCOUNT
	i. 0-10 years	5%
	ii. 11-20years	10%
	iii. 21-30 years	20%
	iv. 31 years and above	30% - 40%

Vacant Space:

Entire uncovered space appurtenant to the property can be imputed a rental value at half the basic rateable value given in the table, with no additions.

The 'word appurtenant' will mean land in excess of the portion of land occupied by building plus 50% of the above

Method of calculation:

1) The ARV for the uncovered space = $12 \times (1/2) \times BRV \times Sq.ft.$ of uncovered space.

2) The ARV for the covered space can be arrived at by multiplying the rateable value including the additions by 12.

The total ARV of the property = ARV of covered space + ARV of uncovered space.

Rates of Taxes recommended on the ARV calculated with reference to above criteria.

	Minimum Rate	Maximum Rate
Corporations	20%	40%
Municipalities	15%	35%
Town Panchayats	15%	30%

a. In the above model no provision has been made for concession to be given for owners' occupation, since it leads to discretion susceptible for discrimination. However if it is felt necessary concession not exceeding 25% of ARV can be allowed. A rebate of 10% may be allowed on ARV for maintenance.

b. The rates given above are indicative and they have been arrived at based on interaction with various local body representations regarding the prevailing rents.

c. The rates are also designed keeping in mind the methods and rates currently in force in the local bodies, especially in Coimbatore Chennai and Madurai Corporations.

d. Wherever the existing rates adopted are more than the minimum those rates will be continued.

e. Any reduction in rate of Levy should have the sanction of "Inspector" of concerned Local bodies and in the case of Corporation of the State Government.

f. The classification of Area defined above, the streets coming under such areas and the rates applicable to be modified and objections called for before adopting the criteria for taxation.

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
7.	(i) Beauty Parlours (ii) Hair Dressing/Cutting saloons		300 50
8.	Bones - horns etc. Storing or otherwise dealing with		250
9.	Bricks, tiles, rags etc. - burning or storing for sale	A) (i) Country bricks (ii) Table Mould/Chamber bricks (iii) Wire cut bricks B) (i) Country tiles (ii) Mangalore tiles (iii) Flat tiles or rags (iv) Mosaic/glazed tiles (v) All other types of tiles	300 500 600 250 300 500 500 400
10.	Camphor - boiling	a. Manufacture, storing, packing cleaning etc. b. Boiling c. Retail sale and storage	250 200 50
11.	Candles - Manufacturing		200
12.	Cashewnuts - roasting and extracting kernels therefrom		250
13.	Coal, Charcoal and Fire Wood-Selling or storing other than for private use or in a place not situated among inhabited house		200
14.	Chemical products of any type including products of any type including dyes, bleaching powder liquid chlorine, sulphur etc. or sulphur products-Manufacturing cleaning or dealing with in any other way or storing for sale.	Manufacturing, cleaning etc. Sale	500 150
15.	Chillies powder - Manufacture		100
16.	Cigars (Cigarettes) Manufacturing, storing or selling (excluding sale in petty shops, bunks, stalls etc.)	Manufacture or whole sale trade or storage	400
17.	Ceramic-Manufacture of articles materials using ceramic.		150
18.	Cloths including cloths of any description, including mattresses, pillows, bedding etc. Printing ,dyeing, storing, selling.		150

APPENDIX NO.12

REVISED SCHEDULE OF RATES FOR D & O TRADE - URBAN

The following can be notified as trades that are likely to be offensive and dangerous to human life or health or property. The maximum rate at which fee can be levied for issue of licence or renewals of licence is noted against each. The minimum rate will be 30% in the case of Chennai Corporation, 25% in the case of Other Corporations and Municipalities and 15% in the case of Town Panchayats of the maximum rate suggested as rounded off to the nearest rupee.

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
1.	Aerated Water - Soda and other beverages Syrup used as cool drinks or mixed with Syrup used as cool drinks or mixed with water - Manufacturing, storing	1. Manufacture: (i)Employing man-power alone (ii)Employing machanical power Electric or other	200 500
2.	Agricultural produce likely to attract rates (Selling wholesale or retail or storing for wholesale or retail trade or for purposes other than private or domestic use)	1. Agricultural produces other than fruits a. Whole sale trade b. Retail Sale c. Storing in godown 2. Fruits etc. and other perishable agriculture produce a. Whole sale trade b. Retail Sale c. Storing in godown	200 50 30 150 50 300
3.	Appalams-Manufacturing storing or selling		15
4.	Article of food made of flour, nuts, sugar or jaggery- perparing for human consumption or selling or storing	a. Manufacture using man power b. Manufacture using machine power c. Production of vermicelli, sago etc., d. Sale or Storage	250 400 75 100
5.	Automobiles - Manufacturing, assembling, repairing, cleaning servicing, body building, welding etc., inclusive also of any part or parts thereof.		500
6.	Beedies (Beedi leaves)Manufacturing. storing or selling		200

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
19.	Clothes -Laundrying, Dry cleaning of any type of clothes.	Ordinary laundries, Dry Cleaners/Laundries	50 200
20.	Clothes-Textiles manufactured by powerlooms (excluding handlooms)		1000
21.	Cotton-selling wholesale or retail or storing for wholesale or retail trade or for conversion into yarn.		200
22.	Dairy Farm or Poultry or Piggery cattle farm and cattle feeds and animal feeds including bran-manufacture or storage for sale.		200
23.	Electroplating or gilding		200
24.	Explosive or combustible materials - storing or selling other than petroleum and its products in quantities exceeding those to which the operation of this Act is limited by the provisions of the Petroleum Act 1934 or the rules or notifications issued thereunder.	a) Wood, bamboo etc. b) Explosive materials c) Crackers & Fire Works: (i) Manufacture, whole sale & storage (ii) Retail sale & storage d) Matches - Manufacture and storage e) Celluloid articles sale, storage etc. f) Sale of Kerosene - Wholesale Retail g) Petrol or Diesel or high speed diesel etc. in bunks Retail Sale h) L.P.G. - Sales and Storage i) Other products like paper, card board - storage & wholesale trade For retail sale j) Other items not classified above	200 500 500 100 400 200 200 100 700 100 300 250 100 150
25.	Fibre-including vegetable fibres viz. coconut palmyra jute fibres etc.		300

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
26.	Film-storing or selling	a) Distribution of cine films	500
		b) Photographic films materials including camera	300
		c) Video/Audio Film	300
		d) Cassettes Selling	300
		e) Cable Television	500
		f) Cassettes Lending	200
27.	Fish and all other sea food—storing or otherwise dealing with		200
28.	Fish Oil-making, selling and storing		200
29.	Foam-Leather & Other foam products		200
30.	Fuel (Other than firewood, charcoal, coal, kerosene, LPG etc.). Using for any industrial purpose		250
31.	Furniture - wood, Bamboo, Metal Cane or of any other kind including mat weaving	Manufacture	250
		Sale	250
32.	Gas-Gas plants, gas cylinders storing (Other than L.P.G.) filling, re-filling, selling etc.		500
33.	Grains-All food grains - Selling wholesale or retail or storing for wholesale or retail trade	a) Whole sale trade or storage	500
		b) Retail sale or storage	75
		c) Storage in godown	300
34.	Glass-Industry including mirror-glassware, glass plates etc. - selling	Manufacture	300
		Storing and Storage and Sale	100
35.	Gravel-breaking up of blue granite etc. stones using machine power		500
36.	Grocery and provision stores		300
37.	Groundnut-oil seeds including gingily, castor etc. Selling wholesale or retail or Storing for wholesale or retail trade or for purposes other than private or domestic use.	a) Wholesale trade or storage	500
		b) Retail sale or storage	75
		c) Storage in godown	300

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
38.	Gunny bags of any kind, storing or otherwise dealing with	a) Wholesale trade or storage b) Retail sale or storage	150 50
39.	Hair washing or otherwise drying, dealing with - manufacture of articles from human hair.		100
40.	Hides-Skinning of animals horns-Tanning or otherwise dealing with dead animals	a) Tanning b) Storage	1000 500
41.	Hotel including Eating houses, Coffee/Tea houses, Restaurant, Snack bar, Food Stall, Cool drinks and Ice Parlours.		300
42.	Hospitals, (Private) Nursing Homes clinical laboratories		500
43.	Ice-Manufacturing storing or selling and Ice articles manufactured out of ice or in the manufacture of which the ice is the main ingredient - Storage - Sale.	a) Manufacture employing machine power b) Manufacture employing manpower alone c) Wholesale trade or storage d) Retail sale or storage	500 200 100 50
44.	Ironsafes and steel furniture and products-manufacturing		300
45.	Iron scrap, lumber materials		100
46.	Jaggery including palm products - Manufacturing otherwise than as cottage Industry by tappers or persons in enjoyment of the tree carried on in their own sites or places with no machinery run by any power (electrical or mechanical) for the purpose	a) Manufacturing b) Wholesale trade or storage c) Storing in godown	300 200 250
47.	Leather-Storing or otherwise dealing with	a) Wholesale trade and storage b) Retail sale or storage	250 100
48.	Lime and limeshell-Manufacture of chunnam	a) For one Kiln b) For every additional kiln c) Retail sale and storage	200 50 50
49.	Liquor including Beer, Alcohol, Arrack etc. Brewing, manufacturing, storing and selling.	a) Manufacture or brewing b) Storage or selling	1000 300

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
50.	Lodging house not registered under the Tamil Nadu Public Health Act, 1939 (Tamil Nadu Act III) keeping a hotel, a boarding house, a choultry, dharmasala or rest house not a maintained by the Government or a local authority an unlicensed emigration depot or any place where casual visitors a reeceived and provided with sleeping accommodation with or without food on payment but does not include		500
a)	A Students' Hostel under public or recognised control	}	1000
b)	A house licensed under section 125 of the Tamilnadu Public Health Act for accommodating visitors to a fair or festival or		
c)	Retiring rooms and rest houses provided by Railway Administration and normally used by passengers or railway servants or both.		
	N.B: Lodging Houses not covered above		
51.	Machinery (Other than such machinery as may by notification be exempted by the State Government from time to time) used for any industrial purpose.	a) Upto 1 H.P.	50
		b) Exceeding 1 H.P.	100
		c) Exceeding 10 H.P.	200
		d) Exceeding 50 H.P.	400
		e) Exceeding 100 H.P.	500
		For every additional H.P. exceeding 200 H.P.	5
		Subject to a maximum	1500
52.	Manure (Artificial) (Chemical Fertiliser) Manufacturing, Storing & selling	i). Manufacture	500
		ii). Whole sale trade	250
		iii). Retail Sale	100
		iv). Storage in godown	200
53.	Metals—bearing or melting, making of vessels etc.		200
54.	Milk-Storing & Selling	a) Whole sale trade or storage	100
		b) Retail sale or storage	50

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
55.	Mutton-beef or pork stalls , storage and sale	Mutton stalls Beef Stalls Pork Stalls	300 300 300
56.	Offal-storing or otherwise dealing with		300
57.	Oil-boiling or pressing otherwise than as cottage industry namely by pressing oil through country oil chekkus without the use of machinery run by electrical or mechanical power	a) Extraction by boiling b) By pressing in Rotary oil mills c) Expeller process of oil extraction using machine power	300 300 500
58.	Paddy, Rice mills-Boiling, hulling, de-husking etc. for purposes other than for private use.		500
59.	Printing Press	With electric Motor exceeding 5 H.P.	150
60.	Rubber, tyres and tubes - storing, lining, retreading, clearing and selling		150
61.	Scent-extracting-Sale/storage	Extracting or storing	150
62.	Snuff Manufacturing		150
63.	Soap making	a) Manufacture using machine power b) Manufacture, using manpower alone	1000 250
64.	Stone-Polishing-cutting, storing and sale		200
65.	Sugar - Manufacturing or refining		500
66.	Syrup-manufacturing otherwise than as a cottage industry by tappers or persons in enjoyment of the trees carried on in their own sites or places with no machinery run by any power (electrical or mechanical) for the purpose.		250
67.	Tallow - Melting		100
68.	Timber - Selling or storing other than for private use or in a place situated among inhabited houses.		500
69.	Tobacco - storing, curing, drying or otherwise dealing with		500

Sl. No. (1)	Purpose of Trade (2)	Maximum fee for issue of Annual Licence (3)	Rs.
70.	Ware housing		1000
71.	Wool-washing or drying/manufacturing	a) Manufacturing of products using wool b) Storage only	250 100
72.	Manufacturing any thing from which offensive or unwholesome smell arises		250
73.	Sale of betel leaf, nuts, cigarettes, cigar, snuff etc. in bunks and petty shops		50
<p>NOTE: If one and the same place is used for carrying on more than one of the above trades, for purpose of levying licence fee, trade for which the higher rate has been prescribed should be adopted.</p>			

Table II

Schedule - I (Machinery driven by Electricity)

Sl. (1)	Horse Power of Installation (2)	Maximum fee Chargeable (Rs.)
1.	Installation of rectifiers for cinema purpose irrespective of horse power	25
2.	Other Installation not exceeding one horse power	25
3.	Other Installation exceeding one H.P. but not exceeding 5 H.P.	50
4.	Other installation exceeding 5 H.P. but not exceeding 10 H.P.	75
5.	Other installation exceeding 10 H.P. but not exceeding 20 H.P.	100
6.	Other installation exceeding 20 H.P. but not exceeding 30 H.P.	150
7.	Other installation exceeding 30 H.P. but not exceeding 40 H.P.	200
8.	Other installation exceeding 40 H.P. but not exceeding 50 H.P.	250
9.	Other installation exceeding 50 H.P. but not exceeding 100 H.P.	300
10.	Other installation exceeding 100 H.P. but not exceeding 200 H.P.	300 for 100 HP & 15 for every addl. 10 HP.
11.	Other installation exceeding 200 H.P. but not exceeding 500 H.P.	450 for 200 HP & 25 for every addl. 10 HP.
12.	Other installation exceeding 500 H.P. but not exceeding 750 H.P.	1500
13.	Other installation exceeding 750 H.P. but not exceeding 1000 H.P.	2500
14.	Other installation exceeding 1000 H.P.	4000

Table III

Schedule II (Machinery driven by power other than Electricity)

Sl. No.	Horse Power of Installation	Maximum fee chargeable Rs. (3)
(1)	(2)	
1.	Installation fee for industrial purpose exceeding 1/2 H.P. but not exceeding 1 H.P.	10
2.	Installation exceeding 1 H.P. but not exceeding 5 H.P.	25
3.	Installation exceeding 5 H.P. but not exceeding 10 H.P.	60
4.	Installation exceeding 10 H.P. but not exceeding 20 H.P.	100
5.	Installation exceeding 20 H.P. but not exceeding 30 H.P.	150
6.	Installation exceeding 30 H.P. but not exceeding 40 H.P.	200
7.	Installation exceeding 40 H.P. but not exceeding 100 H.P.	250
8.	Installation exceeding 100 H.P. but not exceeding 200 H.P.	250 for 100 HP & Rs.10 for every addl. 10 HP
9.	Installation exceeding 200 H.P. but not exceeding 500 H.P.	350 for 200 HP & Rs.15 for every addl. 10 HP.
10.	Installation exceeding 500 H.P. but not exceeding 750 H.P.	750
11.	Installation exceeding 750 H.P. but not exceeding 1000 H.P.	1000
12.	Exceeding 1000 H.P	1500
<p align="center">Installation fee to be charged for Industrial purpose only. Agricultural and domestic users exempted.</p>		

Appendix No.13
Revised Schedule of Penalties and Fines (Urban)
To be Substituted for
SCHEDULE VII
ORDINARY PENALTIES
[See Section 313] T.N.District Municipalities (Amendment) Act, 1994)

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
30	(1)	Interested councillor for voting or taking part in discussion	One hundred
88		Failure to give notice of transfer of title or to produce documents	One hundred
89	(1)	Failure to send notice to executive authority after completion of construction or reconstruction of building.	Do
91	(1)	Failure of owner or occupier to furnish return of rent, etc.	Two hundred
96		Failure of owner or occupier to obey requisition to furnish list of persons carrying on profession, art, etc.	Do
97		Failure of employer or head of an office, firm or company to obey requisition to furnish list of persons in his employ.	Five hundred
102	(2)	Failure of occupier to obey requisition to furnish statement of vehicles and animals liable to taxation or furnishing incorrect statement.	Fifty
104		Failure to obey order to affix register number of carriage	Do

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
105	(2)	Failure of owner to register cart or other vehicle.	Fifty
	(3)	Failure to have or keep registration number affixed to cart	Do
127		Trespassing on premises connected with the water supply	Five hundred
130		Failure to maintain house connections in conformity with by-laws and regulations.	Do
131	(2)	Failure to obey requisition to make house connection.	Do
138		Failure to maintain house-drains etc., in conformity with by-laws and regulations.	Do
139	(2)&(3)	Failure to obey requisition as to house drainage	Do
140	(1) (b)	Failure to obey direction as to limited use of drain or notice requiring construction of distinct drain	Do
142	..	Unlawful construction of building over public drain.	Five hundred
143	[]	Failure to obey requisition regarding culverts etc., or to keep them free from obstruction.	Two hundred
144	...	Failure to obey requisition to maintain troughs and pipes for catching etc. water from roof or other part of building.	Two hundred
146	...	Failure to obey requisition to provide latrine to another site and failure to keep clean and in proper order.	Do

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
147	...	Failure to provide latrines for premises used by large number of peoples or to keep them clean and in proper order.	Two hundred
148	...	Failure to obey requisition to provide latrines for market, cattlestand or cartstand or to keep them clean and in proper order.	Do
149	...	Failure to construct latrines so as to screen persons using them from view	One hundred
151	...	Making connection with mains without permission.	Five hundred
157	...	Improper disposal of car casses, rubbish and filth.	One hundred
158	...	Allowing rubbish or filth to accumulate on premises for more than twenty-four hours, etc.	One hundred
159	...	Allowing filth to flow in streets	One hundred
160	...	Using cart without cover during removal of filth, etc.	Fifty
161	...	Throwing rubbish or filth into drains	One hundred
167	...	Building within regular lines of street	One thousand
168	(1)	Failure to obey orders to set back buildings	Five hundred
173	...	Unlawful displacement etc. on pavement or fences, posts and other materials in public street.	Two hundred
175	...	Failure to provide roads etc. on building sites prior to disposal.	One thousand

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
176	(5)	Unlawful making or laying of new private street.	One thousand
178		Failure to obey requisition to metal etc., private streets	Two hundred
180		Building wall or erecting fence etc in public street	Five hundred
180-A	...	Obstructing a person in the use of a street referred to in section 180-A	Do
181	...	Allowing doors, ground-floor windows, etc to open outwards without licence or contrary to notice.	Fifty
182	...	Failure to remove permanent encroachment	One thousand
183	...	Failure to remove temporary encroachment	Two hundred
185	...	Unlawful removal of bar or shoring timber etc., or removal or extinction of light.	One hundred
186	...	Unlawful making of hole or placing of obstruction in street	Two hundred
187	...	Construction etc. of building without licence where street or footway is likely to be obstructed	Do
		Failure to fence etc., such building while under repair or failure to remove obstruction	Do
188	...	Failure to remove obstruction caused in street by fall of trees etc., within 12 hours of fall.	One hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
189	(3)	Unlawful destruction, etc. of name of street	One hundred
190	(2)	Unlawful erasing, etc., of number of the building	Twenty
190	(3)	Failure to replace number when required to do so.	Twenty
193	(5)	Constructing or reconstructing building contrary to declaration issued by council	Five hundred
194	(1)	Failure to obey requisition to round or splay off building at corner of streets.	Two hundred
195	...	Construction of external roofs, etc., with inflammable materials	One hundred
196	...	Construction of door or window, etc. to open outwards on public street.	Fifty
214	...	Failure to keep external walls of premises in proper repair	Do
218	(1)	Failure to obey requisition to take down, repair or secure dangerous structure.	Five hundred
219	(1)	Failure to obey requisition to secure lop, or cut down dangerous trees	Two hundred
220	...	Failure to obey requisition to repair etc. tank or other place dangerous to passers-by or persons living in neighbourhood	Do
221	...	Failure to obey requisition to stop dangerous quarrying	Five hundred
222	...	Failure to obey notice regarding pre-cautions against fire.	Do

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
223	(1)	Constructing well, etc., without permission	One hundred
	(3)	Failure to obey notice to fill up or demolish well, etc.	Do
224	...	Failure to obey requisition to fill up etc. tank or well, or drain off water, etc.,	Do
225	...	Cultivating contrary to prohibition or regulations	Five hundred
226	...	Failure to obey requisition to cleanse or close, etc., tank, well or other source of water used for drinking	One hundred
227-A	...	Obstructing a person in the use and enjoyment of well, tank or reservoir referred to in section 227-A.	Two hundred
228	...	Unlawful washing and fishing in river, etc. after prohibition or contrary to regulations	One hundred
230	...	Washing of clothes by washermen at unauthorised places.	Fifty
231	...	Defilling water of tanks etc.	Fifty
232	...	Failure to obey requisition to enclose clear or cleanse untenanted premises.	One hundred
233	...	Failure to obey requisition to clear or cleanse, etc. building or land in filthy state or overgrown with noxious vegetation.	One hundred
234	...	Failure to obey requisition to fence building or land or trim, prune or cut hedges and trees or lower an enclosing wall.	Do

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
235	...	Failure to obey requisition to lime-wash or otherwise cleanse the building	One hundred
236	...	Failure to obey requisition to execute work or take other action with respect to insanitary buildings	Two hundred in the case of building and fifty rupees in the case of hut.
237	(2)	Using or allowing the use of buildings unfit for human habitation after prohibition for each day.	Fifty for each day.
237	(4)	Failure to obey requisition to demolish the same.	Do
238	...	Allowing over-crowding in building after order to abate the same each day.	Twenty for each day
238	(4)	Failure to obey requisition to vacate over-crowded building or room.	Do
239	...	Feeding animals on filth	One hundred
240	...	Unlawful keeping of animal so as to be a nuisance.	Fifty
245	...	Use of place as stable, cattlestand etc., without licence or contrary to licence.	One hundred
246	...	Construction or maintenance of stable, cattle - shed etc. contrary to act or subsidiary legislation.	One hundred
247	...	Use of place as stable, cattleshed etc. contrary to notice issued by executive authority.	Two hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
249	(1)	Using a place for any of the purposes specified in the notice issued by the Executive authority.	Two hundred
250	...	Unlawful erection of factory, workshop, etc.	Two hundred
251	...	Disobedience of order regarding abatement of nuisance	Two hundred
255	...	Use of place as slaughter-house without licence or contrary to licence	Five hundred
257	...	Slaughter of animals for sale or food or skinning or cutting up carcasses or drying skin so as to cause a nuisance.	Fifty rupees for every animal carcass or skin
258	...	Carrying on milk trade without licence or contrary to licence.	One hundred
259	...	Obstructing a person in the use of a market referred to in sec.259	Two hundred
261	...	Sale or exposure for sale in public market of animal or article[] without licence or contrary to licence.	Fifty
262	...	Opening or keeping open private market without licence or contrary to licence.	Two Thousand
263	...	Sale or exposure for sale of animal or article in unlicensed private market	Fifty
264	...	Failure to obey direction to construct approaches, drains, etc., to private market or to pave them, etc.	One hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
265	(2)	Opening or keeping open of private market after suspension or refusal of licence for default to carry out works.	Fifty rupees for each day
266	...	Nuisance in private markets	Fifty
269	...	Carrying on butcher's, fishmonger's or poulterer's trade without licence, etc.	Two hundred
270	...	Sale or exposure for sale of animal or article in public street.	Fifty
270-C	...	Using a public place or the sides of a public street as public landing place, etc.	Two hundred
270-E	...	Opening or keeping open a new private cartstand without licence or contrary to licence.	Five hundred
273	...	Preventing the executive authority or any person authorised by him from exercising his powers of entry, etc., under this section	One hundred
275	...	Removing or in any way interfering with an animal or article secured under section 274.	Five hundred
279	(1)	Opening, etc., without licence a new place for the disposal of the dead.	Two hundred
281	(3)	Using or allowing the use of burial or burning ground which has not been registered, licenced or provided.	Two hundred
282	...	Failure to give information of burials or burnings in burial or burning ground	Fifty
283	(3)	Burial or burning in a place after prohibition.	Two hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
284	...	Offences in respect of corpses	One hundred
285	...	Discharge of office of grave-digger or attendant at place for disposal of dead without licence.	Fifty
288	...	Failure of Medical Practitioner or owner to give information of existence of dangerous disease in private or public dwelling.	Two hundred
290	...	Failure to obey requisition to cleanse or disinfect buildings or articles	One hundred
291	(3)	Washing of infected articles at unauthorised places.	Do
292	...	Giving, lending etc., of infected articles.	Do
293	...	Using water after prohibition	Do
295	...	Infected person carrying on occupation	Do
296	(1)	Travelling of infected person in public conveyance without taking proper precautions against spread of disease	Do
	(2)	Entry of infected person in public conveyance without notifying fact of infection	Do
	(3)	Carrying infected person in public conveyance	Do
297	...	Letting or sub-letting of infected building without previous disinfection, etc.	Five hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
298	...	Failure to close place of public entertainment	Do
299	...	Sending infected child to school	Fifty
301	...	Failure to give information of small pox	Do
302	...	Person entering Municipal Area within forty days of inoculation for small pox without certificate.	One hundred
321	(8)	Failure to produce licence on request	Twenty
325	...	Failure to obey summons	One hundred
333	(1)	Failure of occupier to obey requisition to permit owner to comply with provisions of Act.	Fifty rupees for each day
359	...	Obstructing or molesting Municipal council, etc.	One hundred
360	...	Removing mark set up for indicating level, etc.	Do
361	...	Removal, etc., of notice exhibited by or under orders of the council	One hundred
362	...	Unlawful removal of earth, sand or other material from land vested in the council or deposit of matter or encroachment in or on river, estuary, etc.	Two hundred
Rule 57 of Schedule IV	...	Failure to obey requisition by auditors to attend, give evidence or produce document. (Amount)	One hundred

Appendix No.14

Revised Schedule of Penalties & Fines—Continuing Breaches (URBAN)

[To be substituted for SCHEDULE VIII]

[See section 313 T.N.District Municipalitis Act 1920]

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
130	...	Failure to maintain house connections in conformity with by laws and regulations	Ten
131	(2)	Failure to obey requisition to make house connection	Do
138	...	Failure to maintain house drains etc., in conformity with by laws and regulations	Twenty
139	(2) & (3)	Failure to obey requisition as to house drainage	Do
144	...	Failure to obey requisition to maintain troughs and pipes for catching, etc., water from roof or other part of building.	Do
146	...	Failure to obey requisition to provide latrine or to remove latrine to another site and failure to keep latrines clean and in proper order	Twenty
147	...	Failure to provide latrines for premises used by large numbers of people or to keep them clean and in proper order	Fifty
148	...	Failure to obey requisition to provide latrines for market, cattle stand or cart stand or to keep them clean and in proper order	Fifty
167	...	Building within regular lines of Street	One hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
175	...	Failure to provide roads, etc., on building sites prior to disposal	Twenty
182	...	Failure to remove permanent encroachment	Twenty
183	...	Failure to remove temporary encroachment	Ten
186	...	Unlawful making of hole or placing of obstruction in street	Twenty
187	...	Construction, etc., of building without licence where street or foot way is likely to be obstructed.	Do
194	(1)	Failure to obey requisition to round or splay off building at corner of streets	Fifty
195	...	Construction of external roofs, etc., with inflammable materials.	Twenty
214	...	Failure to keep external walls of premises in proper repair	Do
220	...	Failure to obey requisition to repair, etc. tank or other dangerous place to passers-by or persons living in neighbourhood.	Twenty
221	...	Failure to obey requisition to stop dangerous quarrying	Do
222	...	Failure to obey notice regarding precautions against fire.	Do
224	...	Failure to obey requisition to fill up tank or well drain off water, etc. Do	
226	...	Failure to obey requisition to cleanse or close, etc., tank, well, etc. or other source of water used for drinking Do	

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
232	...	Failure to obey requisition to enclose clear or cleanse untenanted premises	Twenty
233	...	Failure to obey requisition to clear or cleanse, etc., building or land in filthy stale or overgrown with noxious vegetation.	Do
234	...	Failure to obey requisition to fence building or land or trim, prune or cut hedges and trees or lower an enclosing wall.	Do
235	...	Failure to obey requisition to lime wash or otherwise cleanse the building.	Fifty
236	...	Failure to obey requisition to execute work or take other action with respect to insanitary buildings	Twenty in the case of building and Five rupees in the case of hut.
240	...	Unlawful keeping of animals so as to be a nuisance	Ten
245	...	Use of place as stable, cattle stand, etc., without licence or contrary to licence.	Twenty
246	...	Construction or maintenance of stable, cattle shed, etc., contrary to Act or subsidiary legislation.	Do
247	...	Use of place as stable, cattle-shed, etc., contrary to notice issued	One hundred
249	(1)	Using a place for any of the purposes specified in Schedule V without licence or contrary to licence	Fifty
250	...	Unlawful erection of factory, workshop, etc.	Two hundred

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
251	...	Disobedience of order regarding abatement of nuisance	Two hundred
255	...	Use of place as slaughter house without licence or contrary to licence.	One hundred
258	...	Carrying on milk trade without licence or contrary to licence	Ten
262	...	Opening or keeping open private market without licence or contrary to licence.	Two hundred
263	...	Sale or exposure for sale, animal or article in unlicensed private market	Fifty
269	...	Carrying on butcher's, fishmonger's or poulterer's trade without licence etc.	Twenty
270-C	...	Using a public place or the sides of a public street as a public landing place, etc.,	Fifty
270-E	...	Opening or keeping open a new private cartstand without licence or contrary to licence	Do
279	...	Using without licence a place for the disposal of the dead.	Two hundred
290	...	Failure to obey the requisition to cleanse or disinfect buildings of articles	Twenty
298	...	Failure to close place of public entertainment	Two hundred

APPENDIX 15

REVISED FORMULA

LOCAL CESS SURCHARGE MATCHING GRANT (LCSMG)

1. The existing formula for the LCS Matching Grant (LCSMG) was prescribed when the maximum levy of LCS was at Rs.2.50.
2. The rate of levy of LCS has been modified under the TNP Act, 1994 with a minimum of Rs.5 and a maximum of Rs.10.
3. The Matching Grant is linked to the rate of levy and the classification of PU, higher weightage being given to the PUs in the lower categories.
4. The revised formula will have to be based on the re-classification of the PUs and the revised rates of levy ranging from Rs.5 to Rs.10.
5. The revised classification depends upon the average LR for the last five years and the population as per 1991 census.
6. While calculating the LR, the LR relating to TP area as well as the population of TP area will have to be eliminated, since the TPs have been brought under the District Municipalities Act and the LC and LCS are leviable only in PU area.
7. The figures of LR received from the Collectors needed reconciliation since the average LR for the State arrived at on the basis of those figures was found to be higher than the normal basic LR of the State.
8. Reconciliation has been completed only in respect of 13 districts by the Commissioner of Revenue Administration; the information relating to the other districts is still due.
9. The LR figures now furnished relate to the period up to 1993-94. Since the TNP Act was amended only in 1994, the exclusion of LR in relation to TP area is not reflected in the particulars received.
10. The revised particulars of LR, excluding the TP area, have to be collected and then the average per capita will have to be worked out on the basis of the existing PU population with reference to 1991 census.
11. Till the above working is done, the need for furnishing fresh norms for the classification of PUs could not be examined.

12. The particulars received from 13 districts have been compiled and the impact of these particulars on re-classification of PUs is furnished in the statement appended.
13. An analysis of the figures would reveal that the earlier apprehension that more number of PUs might get upgraded is not well-founded. In fact, in Thanjavur District, as against the 13 PUs in the existing Category I, there will be only 3 PUs in Category I after the re-classification. Thus it is obvious that there will be more downgrading than upgrading. Only in the case of districts where the TPs are predominant in PU areas like Coimbatore and Kanniyakumari, the upgradation will be more due to the re-classification of PUs. However, without studying the figures of other districts and without excluding the LR and population in respect of TP areas, the re-classification will not be useful.
14. The SFC has, in the circumstances, decided in Part IV of the Report that the matter may be studied further by the Rural Development Department.
15. Without the list of re-classified PUs, and revised Average Land Revenue the impact of the suggestions for the revised formula for LCSMG cannot be substantiated with details of commitment on the Government side.
16. Since there is a need for prescribing the rate of grant for the ranges of LCS between Rs.5 and Rs.10 a revised formula is suggested below:

Category of PUs	Rate of levy				
	Rs.5 - 6	Rs.6 - 7	Rs.7 - 8	Rs.8 - 9	Rs.9 - 10
	Grant in percentage				
I	125	130	135	140	145
II	140	145	150	155	160
III	155	160	165	170	175
IV	170	180	190	200	210
V	185	200	210	220	230
VI	200	220	230	240	250

While working out the percentage of grant for LCS of Rs.5 to 6, the maximum now admissible for Rs.2.50 in the existing formula has been adopted since the PUs are already sanctioned grant under this basis.

In the new formula, the incremental benefit has been given at a higher level to Categories IV to VI compared to the rates suggested for Categories I to III.

It is expected that the lower categories, namely, IV to VI may get higher assistance to equalise the shortfall in their revenue derived from LCS. If the imbalances are still found an equalisation grant may be provided on per capita basis as recommended by Damodaran Committee (1990) over and above the normal LCSMG due under the formula.

This Lcs matching grant and equalisation grant may be met out of the reserve created, namely, Equalisation Incentive Fund out of the general pooling of State taxes recommended in Part V of the Report. In this context, there will be no additional commitment to the Government, because the entire assistance will be covered within sharing pool decided in Part V.

**Statement showing the impact of Reclassification of Panchayat Unions in 13 Districts
(with ref. to latest average land revenue and 1991 population)**

Name of District	No. of Panchayat Unions likely to be			
	Upgraded	Down graded	Not affected	Total
1. Coimbatore	10	3	6	19
2. The Nilgiris	1	1	2	4
3. Thanjavur	-	11	4	15
4. Pudukottai	1	6	6	13
5. Tiruchirapalli Perumbidugu Mutharayar	-	3	11	14
6. Dheeran Chinnamalai Karur	5	-	5	10
7. Perambalur Thiruvallurvar	5	-	5	10
8. Kamarajar	1	4	6	11
9. Chidambaranar	6	1	6	12
10. Kanniyakumar	9	-	-	9
11. Thiruvannamalai Sambuvarayar	2	8	8	18
12. North Arcot Ambedkar	1	7	12	20
13. Ramanathapuram	1	4	6	11
Total :	42	49	73	164
Impact in percentage:	25.61	29.88	44.51	-

APPENDIX NO.16
REVISED FORMULA FOR LEVY OF HOUSE TAX - VILLAGE PANCHAYATS
(To be substituted for)
SCHEDULE I
(See Section 172 (1) Tamil Nadu Panchayats Act 1994)

Classification	If the tax is levied every year		
	Minimum rate of rental value		Maximum rate of rental value
	Rs.Ps.	(i)	(ii)
(i) Concrete houses, Madras terraced houses, and storeyed houses.	0.50	per 9.29 square decimetres of the plinth area	1.00 per 9.29 square decimetres of the plinth area.
(ii) Tiled houses	0.35	per 9.29 square decimetres of the plinth area	0.70 per 9.29 square decimetres of the plinth area
(iii) Thatched houses	0.20	per 9.29 square decimetres of the plinth area.	0.40 per 9.29 square decimetres of the plinth area.

Tax rate: Minimum 15% }
 Maximum 25% } of ARV

Plinth area ARV is subject to increase with reference to inflation index once in 3 years.

EXPLANATION - I:-

In respect of buildings which are partly concrete, terraced, tiled or thatched, the rates applicable to the respective categories as above shall be applicable for the portions covered by each kind:

Provided that in respect of buildings the plinth area of which does not exceed 18.58 square metres and which are fully concrete, terraced or tiled, or partly concrete, terraced or tiled, house tax shall be levied at a flat rate of rupees forty per half year.

EXPLANATION - II:-

The use of the building may be classified and surcharge shall be levied on the levy of house tax at the rates specified below:-

Class of usage		Rate of surcharge	
(i)	Purely residential	Village Panchayats	Nil
(ii)	Simple commercial like petty shops and other small commercial establishments	Village Panchayats	200 %
(iii)	Largely commercial, industrial and business establishments, cinema theatres, Hostels, Lodges, etc.	Village Panchayats	300 %

Provided that in respect of buildings used partly as residential and partly as commercial, industrial, etc., purposes, the rate of surcharge applicable to the respective categories as above shall be applicable for the portions covered by each class of usage:

Provided further that Educational institutions (not commercial in nature) exempted from levy of house tax immediately before the commencement of this Act shall continue to be exempted under this Act.

Additional Surcharge may be levied at the rates to be decided by Government for meeting the cost of provision and Maintenance of Radio/Television sets in Village panchayats.

Appendix No. 17

REVISED SCHEDULE OF RATES FOR D & O TRADE - RURAL

TABLE - I

The following can be notified as trades that are likely to be offensive and dangerous to human life or health or property. The maximum rate at which fee can be levied for issue of licence or renewals of licence is noted against each. The minimum rate will be 25% of the maximum rate suggested as rounded off to the nearest rupee.

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
1.	Aerated Water - Soda and other beverages Syrup used as cool drinks or mixed with Syrup used as cool drinks or mixed with water - Manufacturing, storing	1. Manufacture:	
		(i) Employing man- power alone	100
		(ii) Employing machanical power Electric or other	250
2.	Agricultural produce likely to attract rates (Selling wholesale or retail or storing for wholesale or retail trade or for purposes other than private or domestic use)	1. Agricultural produces other than fruits	
		a. Whole sale trade	100
		b. Retail Sale	30
		c. Storing in godown	125
		2. Fruits etc. and other perishable agriculture produce	
		a. Whole sale trade	75
b. Retail Sale	25		
		c. Storing in godown	75
3.	Appalams-Manufacturing storing or selling		10
4.	Article of food made of flour, nuts, sugar or jaggery- perparing for human consumption or selling or storing	a. Manufacture using man power	125
		b. Manufacture using machine power	250
		c. Production of vermicelli, sago etc.,	75
		d. Sale or Storage	50
5.	Automobiles - Manufacturing, assembling repairing, Cleaning sevicng, body building, welding etc inclusive also of any part or parts thereof.		200
6.	Beedies (Beedi leaves)Manufacturing, storing or selling		100
7.	(i) Beauty Parlours		100
	(ii) Hair Dressing/Cutting saloons		25
8.	Bones - horns etc. Storing or otherwise dealing with		125

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
9.	Bricks, tiles, rags etc. - burning or storing for sale	A) (i) Country bricks	125
		(ii) Table Mould/Chamber bricks	250
		(iii) Wire cut bricks	300
		B) (i) Country tiles	125
		(ii) Mangalore tiles	175
		(iii) Flat tiles or rags	300
		(iv) Mosaic/glazed tiles	300
		(v) All other types of tiles	200
10.	Camphor - boiling	a. Manufacture, storing, packing cleaning etc.	125
		b. Boiling	100
		c. Retail sale and storage	30
11.	Candles - Manufacturing		100
12.	Cashewnuts - roasting and extracting kernels therefrom		125
13.	Coal, Charcoal and Fire Wood Selling or storing other than for private use or in a place not situated among inhabited house		100
14.	Chemical products of any type including products of any type including dyes, bleaching powder, liquid chlorine, sulphur etc. or sulphur products-Manufacturing cleaning or dealing with in any other way or storing for sale.	Manufacturing, cleaning etc.	200
		Sale	75
15.	Chillies powder - Manufacture		50
16.	Cigars (Cigarettes) Manufacturing, storing or selling (excluding sale in petty shops, bunks, stalls etc.)	Manufacture or whole sale trade or storage	200
17.	Ceramic-Manufacture of articles materials using ceramic.		75
18.	Cloths including cloths of any description, including mattresses, pillows, bedding etc. Printing, dyeing, storing, selling.		75
19.	Clothes -Laundrying, Dry cleaning of any type of clothes.	Ordinary laundries,	20
		Dry Cleaners/Laundries	100
20.	Clothes-Textiles manufacture by powerlooms (excluding handlooms)		500
21.	Cotton-selling wholesale or retail or storing for wholesale or retail trade for for conversion into yarn.		50

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
22.	Dairy Farm or Poultry or Piggery cattle farm and cattle feeds and animal feeds including bran-manufacture or storage or sale.		100
23.	Electroplating or gilding		75
24.	Explosive or combustible materials - storing or selling other than petroleum and its products in quantities exceeding those to which the operation of this Act is limited by the provisions of the Petroleum Act, 1934 or the rules or notifications issued thereunder.	a) Wood, bamboo etc. b) Explosive materials c) Crackers & Fire Works: 1. Manufacture, whole sale & storage 2. Retail sale & storage d) Matches - Manufacture and storage e) Celluloid articles sale, storage etc. f) Sale of Kerosine - Wholesale Retail g) Petrol or Diesel or high speed diesel etc. in bunks Retail Sale h) L.P.G. - Sales and Storage i) Other products like paper, card board - storage & wholesale trade For retail sale ii) Other items not classified above	100 250 250 60 200 100 100 50 300 50 100 125 60 100
25.	Fibre-including vegetable fibres viz. coconut palmyra jute fibres etc.		200
26.	Film-storing or selling	a) Distribution of cine films b) Photographic films materials including camera c) Video/Audio Film d) Cassettes Selling e) Cable Television f) Cassettes Lending	250 100 200 200 250 100
27.	Fish and all other sea food—storing or otherwise dealing with		100
28.	Fish Oil-making, selling and storing		100
29.	Foam-Leather & other foam products		75
30.	Fuel (other than firewood, charcoal, coal, kerosene, LPG etc.). Using for any industrial purpose		100

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
31.	Furniture - wood, Bamboo, Metal Cane or of any other kind including mat weaving	Manufacture Sale	100 100
32.	Gas-Gas plants, gas cylinders storing (Other than L.P.G.) filling, re-filling, selling etc.		250
33.	Grain-All food grains - Selling wholesale or retail or storing for wholesale or retail trade	a) Whole sale trade or storage b) Retail sale or storage c) Storage in godown	200 30 125
34.	Glass-Industry including mirror-glassware, glass plates etc. - Storing and selling	Manufacture Storage and Sale	125 50
35.	Gravel-breaking up of blue granite etc. stones using machine power		250
36.	Grocery and provision stores		100
37.	Groundnut-oil seeds including gingily, castor etc. Selling wholesale or retail or Storing for wholesale or retail trade or for purpose other than private or domestic use.	a) Wholesale trade or storage b) Retail sale or storage c) Storage in godown	200 30 125
38.	Gunny bags of any kind, storing or otherwise dealing with	a) Wholesale trade or storage b) Retail sale or storage	60 30
39.	Hair washing or otherwise drying, dealing with - manufacture of articles from human hair.		50
40.	Hides-Skinning of animals horns-Tanning or otherwise dealing with dead animals	a) Tanning b) Storage	750 250
41.	Hotel including Eating houses, Coffee/Tea houses, Restaurant, Snack bar, Food Stall, Cool drinks and Ice Parlours.		100
42.	Hospitals, (Private) Nursing Homes clinical laboratories		100
43.	Ice-Manufacturing storing or selling and Ice articles manufactured out of ice or in the manufacture of which the ice from the main ingredient - Storage - Sale.	a) Manufacture employing machine power b) Manufacture employing manpower alone c) Wholesale trade or storage d) Retail sale or storage	200 100 60 20

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
44.	Ironsafes and steel furniture and products- Manufacturing		100
45.	Iron scrap, lumber materials		50
46.	Jaggery including palm products - Manufacturing otherwise than as cottage Industry by tappers or persons in enjoyment of the tree carried on in their own sites or places with no machinery run by any power (electrical or mechanical) for the purpose	a) Manufacturing b) Wholesale trade or storage c) Storing in godown	200 100 125
47.	Leather-Storing or otherwise dealing with	a) Wholesale trade and storage b) Retail sale or storage	125 60
48.	Lime and limeshell-Manufacture of chunnam	a) For one Kiln b) For every additional kiln c) Retail sale and storage	100 30 30
49.	Liquor including Beer, Alcohol, Arrack etc. Brewing, manufacturing, storing and selling.	a) Manufacture or brewing b) Storage or selling	500 100
50.	Lodging house not registered under the Tamil Nadu Public Health Act, 1939 (Tamil Nadu Act III) Keeping a hotel, a boarding houses a Choultry, dharmasala or rest house not maintained by the Government or a local authority, an unlicensed emigration depot or any place where casual visitors are received and provided with sleeping accommodation with or without food on payment but does not include		100
	a) A Students' Hostel under public or recognised control or	}	200
	b) A house licensed under section 125 of the Tamilnadu Public Health Act for accommodating visitors to a fair or festival or		
	c) Retiring rooms and rest houses provided by Railway Administration and normally used by passengers or railway servants or both.		
	Lodging Houses not covered above		

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
51.	Machinery (Other than such machinery as may by notification be exempted by the State Government from time to time) used for any industrial purpose.	a) Upto 1 H.P. b) Exceeding 1 H.P. c) Exceeding 10 H.P. d) Exceeding 50 H.P. e) Exceeding 100 H.P. For every additional H.P. exceeding 200 H.P. Subject to a maximum	Nil 50 100 200 300 2 750
52.	Manure (Artificial) (Chemical Fertiliser) Manufacturing, Storing & selling	1. Manufacture 2. Whole sale trade 3. Retail Sale 4. Storage in godown	250 100 50 50
53.	Metals—bearing or melting, making of vessels etc.		50
54.	Milk-Storing & Selling	a) Whole sale trade or storage b) Retail sale or storage	50 20
55.	Mutton-beef or pork stalls storage and sale	Mutton stalls Beef Stalls Pork Stalls	100 100 100
56.	Offal-storing or otherwise dealing with		100
57.	Oil-boiling or pressing otherwise than as cottage industry namely by pressing oil through country oil chekkus without the use of machinery run by electrical or mechanical power	a) Extraction by boiling b) By pressing in Rottary oil mills c) Expeller process of oil extraction using machine power	100 100 250
58.	Paddy, Rice mills-Boiling hulling, de-husking etc. for purposes other than for private use.		250
59.	Printing Press	With electric Motor exceeding 5 H.P.	50
60.	Rubber, tyres and tubes - storing, lining, retreading, clearing and selling		50
61.	Scent-Extracting-Sale/storage	Extracting or storing	50
62.	Snuff Manufacturing		50
63.	Soap making	a) Manufacture using machine power b) Manufacture, using manpower alone	400 100
64.	Stone-Polishing-cutting, storing and sale		100
65.	Sugar - Manufacturing or refining		200

Sl. No.	Purpose of Trade	Maximum fee for issue of Annual Licence	Rs.
66.	Syrup-manufacturing otherwise than as a cottage industry by tappers or persons in enjoyment of the trees carried on in their own sites or places with no machinery run by any power (electrical or mechanical) for the purpose.		100
67.	Tallow - Melting		60
68.	Timber - Selling or storing other than for private use or in a place or situated among inhabited houses.		250
69.	Tobacco - storing, curing, drying or otherwise dealing with		250
70.	Ware housing		500
71.	Wool-washing or drying/manufacturing	a) Manufacturing of products using wool b) Storage only	125 60
72.	Manufacturing any thing from which offensive or unwholesome smell arises		100
73.	Sale of betel leaf, nuts, cigarettes, cigar, snuff etc. in bunks and petty shops		30
<p>NOTE: If one and the same place is used for carrying on more than one of the above trades, for purpose of levying licence fee, trade for which the higher rate has been prescribed should be adopted.</p>			

Table II

Schedule - I (Machinery driven by Electricity)

Sl.	Horse Power of Installation	Maximum fee Chargeable Rs
1.	Installation of rectifiers for cinema purpose irrespective of horse power	5
2.	Other Installation not exceeding one horse power	5
3.	Other Installation exceeding one H.P. but not exceeding 5 H.P.	15
4.	Other installation exceeding 5 H.P. but not exceeding 10 H.P.	30
5.	Other installation exceeding 10 H.P. but not exceeding 20 H.P.	75
6.	Other installation exceeding 20 H.P. but not exceeding 30 H.P.	125
7.	Other installation exceeding 30 H.P. but not exceeding 40 H.P.	150
8.	Other installation exceeding 40 H.P. but not exceeding 50 H.P.	200
9.	Other installation exceeding 50 H.P. but not exceeding 100 H.P.	250
10.	Other installation exceeding 100 H.P. but not exceeding 200 H.P.	250 for 100 HP & Rs. 5 for every addl. 10 HP.
11.	Other installation exceeding 200 H.P. but not exceeding 500 H.P.	300 for 200 HP & Rs.5 for every addl. 10 HP.
12.	Other installation exceeding 500 H.P. but not exceeding 750 H.P.	750
13.	Other installation exceeding 750 H.P. but not exceeding 1000 H.P.	1000
14.	Other installation exceeding 1000 H.P.	1500

Table II**Schedule II (Machinery driven by power other than Electricity)**

Sl.	Horse Power of Installation	Maximum fee Chargeable Rs.
1.	Installation fee for industrial purpose exceeding 1/2 H.P. but not exceeding 1 H.P.	5
2.	Installation exceeding 1 H.P. but not exceeding 5 H.P.	15
3.	Installation exceeding 5 H.P. but not exceeding 10 H.P.	40
4.	Installation exceeding 10 H.P. but not exceeding 20 H.P.	75
5.	Installation exceeding 20 H.P. but not exceeding 30 H.P.	100
6.	Installation exceeding 30 H.P. but not exceeding 40 H.P.	150
7.	Installation exceeding 40 H.P. but not exceeding 100 H.P.	200
8.	Installation exceeding 100 H.P. but not exceeding 200 H.P.	200 for 100 HP & Rs.5 for every addl. 10 HP
9.	Installation exceeding 200 H.P. but not exceeding 500 H.P.	250 for 200 HP & Rs.5 for every addl. 10 HP.
10.	Installation exceeding 500 H.P. but not exceeding 750 H.P.	450
11.	Installation exceeding 750 H.P. but not exceeding 1000 H.P.	600
12.	Exceeding 1000 H.P.	750

Installation fee to be charged for Industrial purpose only Agricultural and domestic users exempted.

Appendix No.18

**REVISED SCHEDULE OF PENALTIES FINES (RURAL)
TO BE SUBSTITUTED FOR SCHEDULE II
[See Section 245 (1)] T.N.P.Act 1994.**

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
128	(1)	Failure to obey requisition to fence off, take down, secure or repair dangerous structure.	One thousand rupees
129	(1)	Failure to obey requisition to secure, lop or cut down dangerous trees.	One Hundred rupees
130		Failure to obey requisition to fence buildings or land or trim, prune or cut hedges and trees or lower an enclosing wall.	One Hundred rupees
131	(1)(a)	Unlawful building of wall or erecting of fence, etc., in or over public road.	Two hundred rupees
131	(1)(b)	Unlawful making of hole or depositing of matter in or upon public road.	One hundred rupees
131	(1)(c)	Unlawful quarrying in any place near public road, etc.,	One Hundred rupees
131	(1)(d)	Unlawful erection of building over drain.	Five hundred rupees
131	(1)(e)	Planting of trees without permission on any public road or other property vested in a panchayat or Panchayat Union council.	Five hundred rupees
131	(1)(f)	Felling etc., without permission of trees growing on public road or other property vested in a Panchayat or on a poramboke or land the use of which is regulated by it under section 134 or section 135.	Four hundred rupees

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
139		Failure to close place of public entertainment	Four hundred rupees.
140		Sending infected child to school	One hundred rupees.
142		Failure to give information of small pox	One hundred rupees.
143	(1)	Failure to obey requisition to fill in, etc., tank or other place dangerous to public health or safety.	One hundred rupees
144	(1)	Failure to obey requisition to clear or cleanse, etc., building, or land in filthy state or overgrown with noxious vegetation.	One hundred rupees
148	(1)	Opening a new private market or continuing to keep open a private market without licence or contrary to licence.	One thousand rupees.
148	(3)	Levy of fees in private market without a certificate	Two hundred rupees
150		Sale or exposure for sale in public or private market of any animal or article without permission	Fifty rupees
151		Sale, etc., of articles in public roads or places after prohibition or without licence or contrary to regulations.	Twenty rupees
154	(b)	Using any Public place or road side as a landing or halting place or as a cart-stand within prohibited distance	One hundred rupees
155	(1)	Opening a private cart-stand or continuing to keep open a private cart-stand without licence or contrary to licence.	Four hundred rupees

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
157	(a)	Slaughtering, cutting up or skinning etc., of animals outside public slaughter-houses in contravention of rules.	Four hundred rupees
157	(b)	Slaughtering animals for purposes of sale without licence or contrary to licence.	Fifty rupees
158	(3)	Unlawful destruction, etc., of number affixed to buildings.	Twenty rupees
158	(4)	Failure to replace number when required to do so.	Forty rupees
159		Using a place for offensive or dangerous trade without licence or contrary to licence.	Five hundred rupees

Appendix No 19
REVISED SCHEDULE OF PENALTIES AND FINES—CONTINUING OFFENCES
SCHEDULE III
PENALTIES FOR CONTINUING BREACHES
(SEE SECTION 245(2))

Section	Sub-Section or clause	Subject	Fine which may be imposed (Rs.)
(1)	(2)	(3)	(4)
128	(1)	Failure to obey requisition to fence off, take down, secure or repair dangerous structure.	Seventy five only
129	(1)	Failure to obey requisition to secure, lop or cut down dangerous trees.	Fifteen rupees
130		Failure to obey requisition to fence buildings or land or trim, prune or cut hedges and trees or lower an enclosing wall.	Fifteen rupees
131	(1)(a)	Unlawful building of wall or erecting of fence, etc., in or over public road.	Thirty rupees
131	(1)(b)	Unlawful making of hole or depositing of matter in or upon public road.	Fifteen rupees
131	(1)(c)	Unlawful quarrying in any place near public road, etc.,	Fifteen rupees
131	(1)(d)	Unlawful erection of building over drain.	Seventy five rupees
139		Failure to close place of public entertainment	Two Hundred rupees.
143	(1)	Failure to obey requisition to fill in, etc., tank or other place dangerous to public health or safety.	Fifteen rupees
144	(1)	Failure to obey requisition to clear or cleanse, etc., building, or land in filthy state or overgrown with noxious vegetation.	Fifteen rupees

Section	Sub-Section or clause	Subject	Fine which may be imposed
(1)	(2)	(3)	(4)
148	(1)	Keeping open a private market without licence or contrary to licence.	Two thousand rupees.
148	(3)	Levy of fees in private market without a certificate	Seventy five rupees
150		Sale or exposure for sale in public or private market of any animal or article without permission	Fifteen rupees
155	(1)	Opening a private cart-stand without licence or contrary to licence.	Forty rupees
159		Using a place for offensive or dangerous trade without licence or contrary to licence.	Fifty rupees
160		Unlawful erection of factory work-shop etc.,	Two hundred rupees

Appendix No.20

REVISED FORMULA FOR WORKING OUT HOUSE TAX MATCHING GRANT

The House Tax Matching Grant is now given to all Village Panchayats to match equally the collection of tax in their area i.e. collection of Re.1/- is matched with Re.1/- from the Government. This grant is for helping the Village Panchayats to improve their financial resources and also to serve as an incentive for more tax efforts. In practice, this incentive has not been achieved though the grant is given on an equal matching basis. As discussed in detail in the chapter concerned the following revised formula is suggested for sanctioning House Tax Matching Grant to Village Panchayats.

FORMULA

1. The Village Panchayats may be divided into three categories depending upon the population. Population is taken as the criteria since the house tax depends upon the number of house-holds which in turn depends upon the population of the area. The house tax will be more if the population is more and less if the population is less.

2. The collection performance has been poor for many reasons. The incentive should have the motivation for better collection performance.

3. Taking the above principles, the matching grant is proposed as below:

	Category Population	Rate of Grant	
		For collection performance below 75%	For Collection performance above 75%
1.	above 5000	85%	100%
2.	2001-5000	135%	150%
3.	Below 2000	185%	200%

4. The amount of house tax matching grant payable will be out of the component of the incentive fund recommended in part-5 under "Resources Allocation Mechanism". No separate provision is therefore required from the Government funds.

Appendix No.55

TOWN PANCHAYATS

AREA AND COMMUNITY WISE POPULATION BY CATEGORY

Category	SC/ST	Male	Female	Total	Slum	Area
1 SpecialGrade	1,87,791	4,08,963	3,92,867	8,01,830	1,26,540	753
2 Selection Grade	7,64,648	23,43,508	22,92,138	46,35,646	8,60,418	4,049
3 I grade	4,32,377	13,45,394	13,19,946	26,65,340	5,19,808	2,807
4 II grade	1,23,210	3,42,973	3,34,308	6,77,281	1,32,002	934
5 Total :	15,08,026	44,40,838	43,39,259	87,80,097	16,38,768	8,543

Appendix No.56

TOWN PANCHAYATS

According to Grade and size of Population

RANGE OF POPULATION	SPECIAL GRADE	SELECTION GRADE	GRADE I	GRADE 2	TOTAL
upto 5000	2	1	5	4	12
5000 - 10000	4	44	132	52	232
10000 - 15000	1	95	73	15	184
15000 - 20000	3	80	28	4	115
20000 - 30000	7	53	8	1	69
30000 - 40000	7	10	1		18
40000 & ABOVE	4	1	1		6
Total :	28	284	248	76	636

Appendix No.57

TOWN PANCHAYATS

PERCENTAGE OF COMMUNITIES IN POPULATION.

CATEGORY	SC/ST	MALE	FEMALE	TOTAL	SLUM	AREA
1 Special Grade	23.4	51.0	49.0	100.0	15.8	753
2 Selection Grade	16.5	50.6	49.4	100.0	18.6	4,049
3 I Grade	16.2	50.5	49.5	100.0	19.5	2,807
4 II Grade	18.2	50.6	49.4	100.0	19.5	934
5 Total :	17.2	50.6	49.4	100.0	18.7	8,543

Appendix No.58
TOWN PANCHAYATS
AGGREGATE RECEIPTS AND EXPENDITURE: BROAD HEADWISE

Details	1991/92	1992/93	1993/94	3 yr.avg.
Revenue Receipts :			(Rs. in lakhs)	
Own tax	2150.22	1994.93	3392.83	2512.66
Shared	2116.30	2761.52	2681.32	2519.71
Non tax	1847.07	2125.36	2327.54	2099.99
Grants	216.76	292.80	299.12	269.56
Total	6330.35	7174.61	8700.80	7401.92
Revenue Expenditures :				
Supervision & collection	1008.82	1173.94	1470.15	1217.63
Public Works	1149.09	1214.54	1682.06	1348.56
Water Supply & Drainage	1124.47	1423.56	1642.82	1396.95
Town Planning	17.31	22.62	21.28	20.40
Education	7.26	7.76	12.16	9.06
Obligatory service	1871.82	2165.15	2529.50	2188.82
Discretionary service	222.35	267.30	298.77	262.81
Remunerative Service	24.96	84.90	48.56	52.81
Total :	5426.06	6359.77	7705.31	6497.05
Revenue Receipts :			(Per capita in Rs.)	
Own tax	24.49	22.72	38.64	28.62
Shared	24.10	31.45	30.54	28.70
Non tax	21.04	24.21	26.51	23.92
Grants	2.47	3.33	3.41	3.07
Total	72.10	81.71	99.10	84.30
Revenue Expenditures :				
Supervision & collection	11.49	13.37	16.74	13.87
Public Works	13.09	13.83	19.16	15.36
Water Supply & Drainage	12.81	16.21	18.71	15.91
Town Planning	0.20	0.26	0.24	0.23
Education	0.08	0.09	0.14	0.10
Obligatory service	21.32	24.66	28.81	24.93
Discretionary service	2.53	3.04	3.40	2.99
Remunerative Service	0.28	0.97	0.55	0.60
Total :	61.80	72.43	87.76	74.00
Revenue Receipts :			(in %)	
Own tax	33.97	27.81	38.99	33.95
Shared	33.43	38.49	30.82	34.04
Non tax	29.18	29.63	26.75	28.37
Grants	3.42	4.08	3.44	3.64
Total	100.00	100.00	100.00	100.00
Revenue Expenditures :			(in %)	
Supervision & collection	18.59	18.46	19.08	18.74
Public Works	21.18	19.10	21.83	20.76
Water Supply & Drainage	20.72	22.39	21.32	21.50
Town Planning	0.32	0.36	0.28	0.31
Education	0.13	0.12	0.16	0.14
Obligatory service	34.50	34.05	32.83	33.69
Discretionary service	4.10	4.20	3.88	4.04
Remunerative Service	0.46	1.34	0.63	0.81
Total :	100.00	100.00	100.00	100.00

APPENDIX NO. 59

REVENUE RECEIPTS - TOWN PANCHAYATS - DETAILED HEAD-WISE

	Actuals for the year in Thousands				Percentage to total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
REVENUE RECEIPTS												
OWN TAX REVENUE												
PROPERTY TAX												
TAX ON GENERAL PURPOSES	15,42,40	15,69,21	16,52,80	15,88,14	24.4	21.9	19.0	21.5	18.0	18.0	19.0	18.0
SCAVENGING TAX	4,61	3,90	3,41	3,97	0.1	0.1		0.1				
LIGHTING TAX	1,02	46	5,45	2,31			0.1					
WATER TAX	1,48,44	1,55,94	1,73,77	1,59,38	2.3	2.2	2.0	2.2	2.0	2.0	2.0	2.0
DRAINAGE TAX	6,03	2,76	4,39	4,39	0.1		0.1	0.1				
EDUCATION TAX	4,47	6,77	7,74	6,33	0.1	0.1	0.1	0.1				
LIBRARY CESS	8,75	8,84	8,49	8,69	0.1	0.1	0.1	0.1				
PROFESSION TAX	4,03,51	2,12,36	14,88,56	7,01,48	6.4	3.0	17.1	9.5	5.0	2.0	17.0	8.0
TAX ON CARRIAGES & ANIMALS	1,24	84	14,53	5,54			0.2					
TAX ON CARTS/VEHICLES	5,83	5,71	5,89	5,81	0.1	0.1	0.1	0.1				
TAX ON AGRICULTURAL LAND	6,84	6,78	9,98	7,87	0.1	0.1	0.1	0.1				
TOTAL :	21,33,14	19,73,57	33,75,01	24,93,91					24	22	38	28
PILGRIM TAX	17,09	21,36	17,81	18,75	0.3	0.3	0.2	0.3				
TOTAL :	17,09	21,36	17,81	18,75	0	0	0	0				
ASSIGNED REVENUE												
SURCHARGE ON STAMP DUTY	17,67,86	23,42,62	22,47,48	21,19,32	27.9	32.7	25.8	28.6	20.0	27.0	26.0	24.0
ADDL SURCHARGE ON SALE TAX	27,37	67,87	32,87	42,70	0.4	0.9	0.4	0.6		1.0		1.0
LOCAL CESS	26,37	37,16	38,60	34,04	0.4	0.5	0.4	0.5				
TOTAL :	18,21,60	24,47,65	23,18,95	21,96,07					21	28	26	25
ENTERTAINMENT TAX	2,84,99	3,05,25	3,54,13	3,14,79	4.5	4.3	4.1	4.3	3.0	4.0	4.0	4.0
TOLL COMPENSATION	1,39	3,54	2,94	2,62								
LEASE ON MINES & MINERALS	8,31	5,09	5,31	6,24	0.1	0.1	0.1	0.1				
TOTAL :	2,94,69	3,13,88	3,62,38	3,23,65					3	4	4	4

APPENDIX NO. 59—cont.

REVENUE RECEIPTS - TOWN PANCHAYATS - DETAILED HEAD-WISE

Revenue Receipts	Actuals for the year in Thousands				Percentage to Total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
NON TAX REVENUE												
FEES UNDER PUBLIC RESORTS ACT	1,39	1,09	1,60	1,36								
D & O TRADE LICENCE FEES	69,88	77,47	78,50	75,28	1.1	1.1	0.9	1.0	1.0	1.0	1.0	1.0
INSTALLATION LICENCE FEES	2,57	1,83	2,79	2,40								
ENCROACHMENTS FEES	4,58	6,26	4,68	5,17	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
BUILDING LICENCE FEES	1,19,39	1,26,52	1,32,43	1,26,11	1.9	1.8	1.5	1.7	1.0	1.0	2.0	1.0
ADVERTISEMENT FEES												
ON LAMP POSTS & WALLS	29	32	92	51								
HOARDINGS & CUTOUTS	10	45	61	39								
FAIRS AND FESTIVALS	21,85	23,75	27,56	24,39	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
WARRANT & DISTRAINT FEES	11	40	71	41								
PENALTIES	89	1,50	1,35	1,25								
TOURIST BUS FEES	15,26	15,81	22,43	17,83	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
OTHER FEES	96,96	1,16,10	1,34,25	1,15,77	1.5	1.6	1.5	1.6	1.0	1.0	2.0	1.0
TOTAL :	3,33,27	3,71,50	4,07,83	3,70,87					4	4	5	4
INCOME FROM PROPERTIES												
LANDS & BUILDINGS, PARKS	50,98	52,40	62,93	55,44	0.8	0.7	0.7	0.7	0.7	0.7	1.0	1.0
TRAVELLER'S BUNGALOW	4,03	4,21	4,02	4,09	0.1	0.1		0.1				
HIRE OF PLANT & MACHINERIES	4,65	2,90	4,92	4,16	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
AVENUE TREES PRODUCE	47,60	62,42	48,63	52,88	0.8	0.9	0.6	0.7	1.0	1.0	1.0	1.0
MARKETS	2,32,63	2,78,72	2,87,11	2,66,15	.7	3.9	3.3	3.6	3.0	3.0	3.0	3.0
SHOPS/SHOPPING COMPLEX	1,11,82	1,32,34	1,69,09	1,37,75	1.8	1.8	1.9	1.9	1.0	2.0	2.0	2.0
SLAUGHTER HOUSES	16,40	17,52	21,14	18,35	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
BUS/CART & VEHICLE STANDS	1,35,92	1,61,80	1,65,59	1,54,44	2.1	2.3	1.9	2.1	2.0	2.0	2.0	2.0
KALYANA MANDAPAM COMMTY. HALL	1,50	3,70	2,68	2,63		0.1						
LODGE/RESTAURANT/HOTELS	2,08	1,93	2,04	2,02								
BOAT CLUB	1,66	4,05	3,93	3,21		0.1						
STADIUM/PLAYGROUND		3	1	1								
FISHERY RENTAL	3,72	5,36	4,54	4,54	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
CINEMA HOUSE	22	87	97	69								
FERRIES	3,79	4,28	3,79	3,95	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1

APPENDIX NO. 60

REVENUE EXPENDITURE - TOWN PANCHAYATS - DETAILED HEAD-WISE

Revenue Expenditure	Actuals for the year in Thousands				Percentage to Total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
REVENUE EXPENDITURE												
GENERAL SUPERVISION & COLLECTION	10,08,82	11,73,94	14,70,15	12,17,64	18.6	18.5	19.1	18.7	12.0	13.0	17.0	14.0
TOTAL :	10,08,82	11,73,94	14,70,15	12,17,64					11	13	17	14
PUBLIC WORKS												
MAINTENANCE WORKS												
ROAD	3,84,66	3,43,69	4,67,89	3,98,75	7.1	5.4	6.1	6.1	4.0	4.0	5.0	5.0
BUILDINGS & PROPERTIES	16,52	27,02	28,85	24,13	0.3	0.4	0.4	0.4				
ALL OTHER ESTAB. & ADMIN.	7,47,90	8,43,83	11,85,33	9,25,69	13.8	13.3	15.4	14.2	9.0	10.0	14.0	11.0
TOTAL :	11,49,08	12,14,54	16,82,07	13,48,56					13	14	19	15
WATER SUPPLY & DRAINAGE												
MAINTENANCE WORKS												
WATER SUPPLY	3,89,14	4,76,45	5,58,40	4,74,66	7.2	7.5	7.2	7.3	4.0	5.0	6.0	5.0
C.C.CHARGES	2,58,86	3,13,18	3,65,64	3,12,56	4.8	4.9	4.7	4.8	3.0	4.0	4.0	4.0
REPLACEMENTS & RENEWALS	1,10,01	1,63,91	1,94,77	1,56,23	2.0	2.6	2.5	2.4	1.0	2.0	2.0	2.0
DRAINAGE	44,09	67,51	57,39	56,33	0.8	1.1	0.7	0.9	1.0	1.0	1.0	1.0
OTHER ITEMS OF ESTABLISHMENT	3,22,37	4,02,52	4,66,62	3,97,17	5.9	6.3	6.1	6.1	4.0	5.0	5.0	5.0
TOTAL :	11,24,47	14,23,57	16,42,82	13,96,95					13	16	19	16
TOWN PLANNING												
TOTAL :	17,31	22,62	21,28	20,40	0.3	0.4	0.3	0.3				
EDUCATION												
TOTAL :	17,31	22,62	21,28	20,40					0	0	0	0
EDUCATION												
TOTAL :	7,26	7,76	12,16	9,06	0.1	0.1	0.2	0.1				
EDUCATION												
TOTAL :	7,26	7,76	12,16	9,06					0	0	0	0
OBLIGATORY SERVICES												
LIGHTING												
C.C.CHARGES	2,99,08	3,45,20	3,84,56	3,42,95	5.5	5.4	5.0	5.3	3.0	4.0	4.0	4.0
MAINTENANCE & REPLACEMENTS	2,17,89	2,48,53	2,86,61	2,51,01	4.0	3.9	3.7	3.9	3.0	3.0	3.0	3.0
PUBLIC HEALTH												
ANTI-MALARIA	39,99	44,40	51,81	45,40	0.7	0.7	0.7	0.7	1.0	1.0	1.0	1.0

APPENDIX NO. 61

CAPITAL RECEIPTS - TOWN PANCHAYATS - DETAILED HEAD-WISE

Capital Receipts	Actuals for the year in Thousands				Percentage to Total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CAPITAL RECEIPTS												
LOAN FROM GOVT/INSTITUTION												
FOR ROAD WORKS	24,61	21,23	44,60	30,15	1.4	0.8	1.6	1.3				1.0
FOR BUILDINGS	37,52	27,88	11,37	25,59	2.1	1.1	0.4	1.1				
FOR WATER SUPPLY	48,22	41,21	70,74	53,39	2.7	1.6	2.5	2.3	1.0	1.0	1.0	1.0
DRAINAGE	17,50	4,45	16,36	12,77	1.0	0.2	0.6	0.5				
SPECIFIC SCHEMES												
OTHER ITEMS 1	28,62	14,96	81,27	41,62	1.6	0.6	2.9	1.8				1.0
OTHER ITEMS 2	7,33	1,27	33,03	13,88	0.4	0.1	1.2	0.6				
OTHER ITEMS	32,61	24,39	27,36	28,12	1.8	1.0	1.0	1.2				
TOTAL :	1,96,41	1,35,39	2,84,73	2,05,51					2	2	3	2
GRANT-IN-AID FROM GOVERNMENT												
FOR ROADS	24,84	49,59	44,21	39,55	1.4	2.0	1.6	1.7				1.0
FOR BUILDINGS	7,65	6,14	18	4,66	0.4		0.2	0.2				
FOR WATER SUPPLY	60,82	1,00,32	53,04	71,39	3.4	4.0	1.9	3.0	1.0	1.0	1.0	1.0
DRAINAGE	4,59	12,13	8,47	8,40	0.3	0.5	0.3	0.4				
SPECIFIC SCHEMES												
SCHEMES 1	23,13	29,42	21,79	24,78	1.3	1.2	0.8	1.0				
SCHEMES 2	3,95	7,04	12,81	7,93	0.2	0.3	0.5	0.3				
SELF SUFFICIENCY SCHEME	15,76	2,36,36	2,71,36	1,74,49	0.9	9.4	9.7	7.4		3.0	3.0	2.0
OTHER ITEMS	36,91	66,23	69,80	57,65	2.1	2.6	2.5	2.4		1.0	1.0	1.0
TOTAL :	1,77,65	5,07,23	4,81,66	3,88,85					2	6	5	4
ASST FORM CENTRALLY SPON.SCHEMES												
NEHRU ROZGAR YOJANA	5,89	7,12	20,22	11,08	0.3	0.3	0.7	0.5				
LOW COST SANITATION	13,73	21,68	4,31	13,24	0.8	0.9	0.2	0.6				
IDSMT	5,00	2,11,65	34,62	83,76	0.3	8.4	1.2	3.5		2.0		1.0
IUDP	1,10,55	1,32,31	1,30,81	1,24,56	6.2	5.2	4.7	5.3	1.0	2.0	2.0	1.0
TNUDP	1,05	1,80	95	95	0.1	0.1						
IPPV	80	2,75	5,11	2,89	0.1	0.1	0.2	0.1				
JAWAHAR VELAI VAAIPPU	9,70,91	8,89,91	12,21,90	10,27,57	54.8	35.2	43.7	43.5	11.0	10.0	14.0	12.0

APPENDIX NO. 62

CAPITAL EXPENDITURE - TOWN PANCHAYATS - DETAILED HEAD-WISE

Capital Expenditure	Actuals for the year in Thousands				Percentage to Total				Per capita in Rupees			
	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average	91-92	92-93	93-94	Average
CAPITAL EXPENDITURE												
PUBLIC WORKS (MAJOR WORKS)												
ROADS	1,83,82	2,79,69	2,95,42	2,52,98	9.7	11.6	9.2	10.1	2.0	3.0	3.0	3.0
BRIDGES/SUBWAYS	25,32	28,72	37,06	30,37	1.3	1.2	1.2	1.2				
DRAINS	1,10,77	1,72,69	1,83,32	1,55,59	5.9	7.2	5.7	6.2	1.0	2.0	2.0	2.0
BUILDINGS & PROPERTIES	92,74	72,51	1,12,61	92,62	4.9	3.0	3.5	3.7	1.0	1.0	1.0	1.0
TOTAL :	4,12,65	5,53,61	6,28,41	5,31,56					5	6	7	6
EDUCATION	2,49	4,79	4,34	3,87	0.1	0.2	0.1	0.2				
TOTAL :	2,49	4,79	4,34	3,87					0	0	0	0
TOWN PLANNING	7,51	10,53	11,88	9,97	0.4	0.4	0.4	0.4				
TOTAL :	7,51	10,53	11,88	9,97					0	0	0	0
ON OBLIGATORY SERVICES												
LIGHTING	25,24	14,53	32,77	24,18	1.3	0.6	1.0	1.0				
PUBLIC HEALTH	46,95	52,76	51,71	50,47	2.5	2.2	1.6	2.0	1.0	1.0	1.0	1.0
SANITATION	9,70	6,55	20,38	12,21	0.5	0.3	0.6	0.5				
MEDICAL RELIEF												
SLAUGHTER HOUSE	31	29	4	21								
ALL OTHER OBLIGATORY SERVICES	77,99	70,13	74,20	74,11	4.1	2.9	2.3	3.0	1.0	1.0	1.0	1.0
TOTAL :	1,60,19	1,44,26	1,79,10	1,61,18					2	2	2	2
ON DISCRETIONARY SERVICES												
PUBLIC AMENITIES LIKE RADIO,	4,88	6,24	11,31	7,48	0.3	0.3	0.4	0.3				
MARKETS CART & OTHER VEHICLES	14,75	24,71	18,17	19,21	0.8	1.0	0.6	0.8				
ALL OTHER DISCRETIONARY	12,10	27,62	27,01	22,24	0.6	1.1	0.8	0.9				
TOTAL :	31,73	58,57	56,49	48,93					0	1	1	1
ALL REMUNERATIVE SERVICES	3,23	3,13		2,12	0.2	0.1		0.1				
TOTAL :	3,23	3,13	0	2,12					0	0	0	0

CENTRALLY SPONSORED SCHEMES												
NEHRU ROZGAR YOJANA	71	12	9,43	3,42	0.3	0.1						
LOW COST SANITATION	15,29	15,83	4,66	11,93	0.8	0.7	0.1	0.5				
IDSMT	5,00	2,11,65	40,11	85,59	0.3	8.8	1.3	3.4	2.0	1.0	1.0	1.0
IUDP	1,51,17	1,50,54	3,89,79	2,30,50	8.0	6.3	12.2	9.2	2.0	2.0	4.0	3.0
TNUDP												
IPPV	6,98	11,17	4,41	7,52	0.4	0.5	0.1	0.3				
JAWAHAR VELAI VAAIPPU	8,71,89	8,19,37	11,74,83	9,55,36	46.1	34.0	36.7	38.2	10.0	9.0	13.0	11.0
OTHER SCHEMES												
EAS	3,02	9,38	23,61	12,00	0.2	0.4	0.7	0.5				
IJJVT	32,20	23,57	1,01,34	52,37	1.7	1.0	3.2	2.1		1.0	1.0	1.0
UBS FOR POOR	2,51		1,89	1,47	0.1		0.1	0.1				
DECENTRALISED DISTRICT PLAN		1,21	3,27	1,49		0.1	0.1	0.1				
TOTAL	10,88,77	12,42,84	17,53,34	13,61,65					12	14	20	16
SPL. ASST. FROM STATE GOVT.												
ACCELERATED SLUM IMPROVEMENT	75	38	5,60	2,24			0.2	0.1				
INTEGRATED DEVELOPMENT BW	20	41	2,59	1,07			0.1					
SPECIAL SCHEMES WITH GRANT												
SCHEME 1	60,07	47,73	23,17	43,66	3.2	2.0	0.7	1.7	1.0	1.0		1.0
SCHEME 2	9,87	11,74	16,74	12,78	0.5	0.5	0.5	0.5				
SCHOOL BUILDINGS WITH GRANT	1,31	77	2,59	1,56	0.1		0.1	0.1				
FLOOD RELIEF WORKS WITH GRANT	3,66	85,36	1,21,90	70,31	0.2	3.5	3.8	2.8		1.0	1.0	1.0
DROUGHT RELIEF WORKS WITH	63,70	78,35	85,63	75,89	3.4	3.3	2.7	3.0	1.0	1.0	1.0	1.0
WORKS ON HALF GRANT	9,92	13,67	11,50	11,70	0.5	0.6	0.4	0.5				
WORKS ON FULL LOAN BASIS	2,33	2,67	19,93	8,31	0.1	0.1	0.6	0.3				
SELF SUFFICIENCY SCHEME	32,66	1,48,35	2,74,84	1,51,95	1.7	6.2	8.6	6.1	2.0	2.0	3.0	2.0
TOTAL :	1,84,47	3,89,43	5,64,49	3,79,46					2	4	6	4
TOTAL :	18,91,04	24,07,16	31,98,05	24,98,75					22	27	36	28

Appendix No.63

TOWN PANCHAYATS

PERCENTAGE OF OWN REVENUES IN TOTAL REVENUE

A. ACCORDING TO POPULATION SIZE

Population Size	% own rev. in Total Receipts	% own rev. in Total Expenditure	Current Revenue Gap
0-5000	82.45	119.34	19.34
5000-10000	61.14	67.05	-32.95
10000-15000	61.78	67.64	-32.36
15000-20000	60.69	71.19	-28.81
Above 20000	64.03	74.75	-25.25
Total	62.32	71.00	-29.00

B. ACCORDING TO GRADES

Grade	% own rev. in Total Receipts	% own rev. in Total Expenditure	Current Revenue Gap
Special	68.74	88.04	-11.96
Selection	62.86	71.34	-28.66
First	58.00	62.78	-37.22
Second	51.99	54.01	-45.99
Total	62.32	71.00	-29.00

Appendix No.64

TOWN PANCHAYAT

REVENUE RECEIPTS AND EXPENDITURE - IN RANGES - CATEGORYWISE

YEAR OF A/C CATEGORY	REVENUE RECEIPTS					REVENUE EXPENDITURE					TOTAL		
	UP TO 25 LAKH	25-50LA	1 CR	1-1.5CR	1.5-2CR	ABOVE 2 CR	UP TO 25 LAKH	25-50LA	1 CR	1-1.5CR		1.5-2CR	ABOVE 2 CR
91 - 92 SPECIAL GRADE			4	5	1	18	28	3	3	6	2	14	28
91 - 92 SELECTION GRADE	15	118	66	42	17	26	284	17	77	37	10	14	284
91 - 92 I GRADE	166	67	8	5	1	1	248	163	6	3	1	1	248
91 - 92 II GRADE	66	8	1	1		76	67	7	1				76
91 - 92 III GRADE													
91 - 92 Total :	247	193	79	53	19	45	636	247	214	87	47	28	636
92 - 93 SPECIAL GRADE		1	2	5	3	17	28		1	9	1	15	28
92 - 93 SELECTION GRADE	8	97	74	41	31	33	284	12	109	67	52	23	284
92 - 93 I GRADE	132	94	11	6	5		248	147	84	11	3	2	248
92 - 93 II GRADE	62	12		2			76	66	7	3			76
92 - 93 III GRADE													
92 - 93 Total :	202	204	87	54	39	50	636	225	201	83	64	26	636
93 - 94 SPECIAL GRADE				2	3	23	28		1	2	1	5	28
93 - 94 SELECTION GRADE	3	63	70	58	38	52	284	4	78	70	51	42	284
93 - 94 I GRADE	64	148	26	4	3	3	248	85	132	20	9	2	248
93 - 94 II GRADE	48	25	2		1		76	56	18	1		1	76
93 - 94 III GRADE													
93 - 94 Total :	115	236	98	64	45	78	636	145	229	93	61	47	636
3 YEAR AVERAGE SPECIAL GRADE			1	5	3	19	28		1	2	4	6	28
3 YEAR AVERAGE SELECTION GRADE	6	89	80	41	33	35	284	7	106	74	50	24	284
3 YEAR AVERAGE I GRADE	112	119	7	4	5	1	248	126	104	11	5	2	248
3 YEAR AVERAGE II GRADE	62	12	1		1		76	66	8	1		1	76
3 YEAR AVERAGE III GRADE													
3 YEAR AVERAGE Total :	180	220	89	50	42	55	636	199	219	88	60	30	636

Appendix No.65

(in Numbers)

TOWN PANCHAYATS

REVENUE SURPLUS/DEFICITS - CATEGORYWISE

Year of a/c	Category	Revenue surplus/ deficits (Rupees in lakhs)											TOTAL	
		below -3	2 -3	1 -2	0.5 -1	0 to 0.5	1 0.5	2 1	3 2	&ABOVE 3	1 2	2 3		
91 - 92	SPECIAL GRADE			3	2	1	1					4	17	28
91 - 92	SELECTION GRADE	10	8	35	22	40	39	20	35	24	24	51	284	284
91 - 92	I GRADE	6	2	20	30	77	56	22	17	10	8	248	248	248
91 - 92	II GRADE	1		5	5	29	18	8	5	5	5	76	76	76
91 - 92	III GRADE													
91 - 92	Total :	17	10	63	59	146	114	51	57	43	76	636	636	636
92 - 93	SPECIAL GRADE	7	1	1	1							14	28	28
92 - 93	SELECTION GRADE	21	10	21	22	49	29	19	28	17	68	284	284	284
92 - 93	I GRADE	4	7	8	35	75	54	20	20	8	17	248	248	248
92 - 93	II GRADE	1	2	8	3	19	27	4	4	6	2	76	76	76
92 - 93	III GRADE													
92 - 93	Total :	33	20	38	61	143	110	44	53	33	101	636	636	636
93 - 94	SPECIAL GRADE	4	2	1	3	18	28					74	284	284
93 - 94	SELECTION GRADE	24	11	31	16	24	23	28	37	16	16	284	284	284
93 - 94	I GRADE	5	4	18	25	55	43	19	37	22	20	248	248	248
93 - 94	II GRADE	4	3	2	13	18	12	8	6	5	5	76	76	76
93 - 94	III GRADE													
93 - 94	Total :	37	20	51	54	98	78	55	83	43	117	636	636	636
3 YEAR AVERAGE	SPECIAL GRADE	2	1	3	2	1	1	1	17	28	28	284	284	284
3 YEAR AVERAGE	SELECTION GRADE	12	5	21	24	37	48	24	39	13	61	284	284	284
3 YEAR AVERAGE	I GRADE	5	1	7	19	84	68	23	19	8	14	248	248	248
3 YEAR AVERAGE	II GRADE	2	3	2	32	15	11	8	2	1	76	76	76	76
3 YEAR AVERAGE	III GRADE													
3 YEAR AVERAGE	Total :	19	9	31	48	153	133	59	67	24	93	636	636	636

APPENDIX No. 66

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR TOWN PANCHAYATS 1991-92

No.	District	Mp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap
01	M G R DT	19	3.33	146.81	44.04	88.26	26.48	218.63	65.59	14.29	4.29	467.99	140.40
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	98.86	26.11	84.28	22.26	98.07	25.90	9.22	2.43	290.43	76.69
03	THIRUVANNAMALAI S.DT.	10	1.17	29.17	25.02	33.68	28.88	24.40	20.93	1.83	1.57	89.08	76.40
04	VILLUPURAM RAMASAMY P.	16	2.31	56.81	24.63	93.92	40.72	59.08	25.62	4.14	1.80	213.95	92.77
05	SOUTH ARCOT VALLALAR DT.	16	2.21	62.25	28.16	43.40	19.63	47.47	21.47	6.59	2.98	159.71	72.24
06	DHARMAPURI DT.	17	2.00	41.16	20.58	64.48	32.24	42.07	21.03	4.65	2.32	152.36	76.18
07	SALEM DT.	35	4.33	76.60	17.70	84.59	19.55	78.26	18.09	13.48	3.12	252.93	58.45
08	ERODE PERIYAR DT.	61	7.53	195.54	25.98	154.80	20.57	211.05	28.04	26.08	3.46	587.47	78.05
09	COIMBATORE DT.	60	9.05	404.10	44.66	198.95	21.99	320.99	35.48	18.08	2.00	942.12	104.12
10	NILGIRIS DT.	21	3.86	81.34	21.08	60.29	15.62	29.94	7.76	3.49	0.90	175.06	45.36
11	THANJAVUR DT.	22	2.65	50.63	19.14	45.95	17.37	55.04	20.80	9.19	3.47	160.81	60.78
12	NAGAPATTINAM Q-E-MDT.	9	0.91	15.19	16.78	15.55	17.18	17.63	19.48	0.00	0.00	48.37	53.44
13	TIRUCHIRAPPALLI DT.	12	1.72	41.01	23.87	27.62	16.08	28.33	16.49	1.76	1.02	98.72	57.46
14	PUDUKKOTTAI DT.	8	0.74	15.07	20.29	23.12	31.13	14.14	19.04	3.85	5.18	56.18	75.65
15	MADURAI DT.	15	2.43	53.48	22.01	56.75	23.35	54.99	22.63	0.72	0.30	165.94	68.29
16	DINDIGUL MANNAR T. DT.	24	3.13	56.66	18.12	91.39	29.23	53.57	17.14	7.98	2.55	209.60	67.05
17	RAMANATHAPURAM DT.	9	1.43	46.85	32.69	32.00	22.33	15.54	10.84	4.59	3.20	98.98	69.06
18	PASUMPON M.T. DT.	12	1.47	29.58	20.11	40.81	27.74	21.24	14.44	2.63	1.79	94.26	64.08
19	KAMARAJAR DT.	10	1.45	26.48	18.22	22.67	15.60	23.83	16.40	3.23	2.22	76.21	52.44
20	TIRUNELVELI K. DT.	37	5.58	109.81	19.67	121.39	21.74	81.88	14.67	13.89	2.49	326.97	58.56
21	CHIDAMBARANAR DT.	20	2.54	62.38	24.52	55.27	21.73	37.53	14.75	8.56	3.37	163.74	64.37
22	KANYAKUMARI DT.	67	9.44	78.96	8.36	69.29	7.34	122.30	12.95	32.93	3.49	303.48	32.14
23	ANNA DISTRICT	28	4.33	162.10	37.44	112.95	26.09	260.16	60.09	7.86	1.82	543.07	125.43
24	RAJAJI DT.	20	2.51	45.42	18.13	48.85	19.50	47.24	18.85	7.52	3.00	149.03	59.48
25	A.T.PANNEERSELVAM DT.	8	0.99	21.69	21.86	18.58	18.73	17.17	17.31	1.54	1.55	58.98	59.45
26	DHEERAN C. KARUR DT.	18	2.40	68.46	28.51	51.12	21.29	62.61	26.07	4.20	1.75	186.39	77.62
27	PERAMBALUR T. DT.	11	1.52	29.18	19.21	36.75	24.19	26.66	17.55	0.69	0.45	93.28	61.41
28	VEERAN A. VAIGAI DT.	24	2.99	44.59	14.89	70.35	23.49	46.54	15.54	3.80	1.27	165.28	55.20
	TOTAL	636	87.81	2150.18	24.49	1847.06	21.04	2116.36	24.10	216.79	2.47	6330.39	72.10

NOTE : ACTUALS & POPULATION IN LAKHS WHILE PERCAPITA IN RS.

APPENDIX No. 67

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR TOWN PANCHAYATS 1992-93

No.	District	Tp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap	
01	M G R DT	19	3.33	148.35	44.51	108.37	32.51	281.15	84.35	5.22	1.57	543.09	162.93	
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	101.25	26.74	90.55	23.91	119.93	31.67	9.84	2.60	321.57	84.92	
03	THIRUVANNAMALAI S.DT.	10	1.17	30.27	25.96	41.55	35.63	30.43	26.10	1.47	1.26	103.72	88.95	
04	VILLUPURAM RAMASAMY P.	16	2.31	57.14	24.78	105.95	45.94	89.28	38.71	6.14	2.66	258.51	112.09	
05	SOUTH ARCOT VALLALAR DT.	16	2.21	57.04	25.80	48.87	22.10	68.13	30.82	4.91	2.22	178.95	80.94	
06	DHARMAPURI DT.	17	2.00	41.77	20.88	75.64	37.82	44.28	22.14	3.21	1.60	164.90	82.45	
07	SALEM DT.	35	4.33	93.29	21.56	90.54	20.92	93.67	21.65	12.03	2.78	289.53	66.91	
08	ERODE PERIYAR DT.	61	7.53	173.00	22.98	172.73	22.95	280.30	37.24	16.78	2.23	642.81	85.40	
09	COIMBATORE DT.	60	9.05	299.68	33.12	232.45	25.69	377.03	41.67	40.70	4.50	949.86	104.98	
10	NILGIRIS DT.	21	3.86	79.47	20.59	62.89	16.30	40.48	10.49	5.75	1.49	188.59	48.87	
11	THANJAVUR DT.	22	2.65	50.62	19.13	53.67	20.28	72.74	27.49	8.44	3.19	185.47	70.10	
12	NAGAPATTINAM Q-E-M DT.	9	0.91	16.81	18.57	17.90	19.78	22.59	24.96	1.43	1.58	58.73	64.89	
13	TIRUCHIRAPPALLI DT.	12	1.72	38.94	22.67	34.74	20.22	29.91	17.41	1.12	0.65	104.71	60.95	
14	PUDUKKOTTAI DT.	8	0.74	16.54	22.27	29.45	39.66	13.75	18.52	6.15	8.28	65.89	88.73	
15	MADURAI DT.	15	2.43	53.29	21.93	64.33	26.47	87.51	36.01	2.63	1.08	207.76	85.50	
16	DINDIGUL MANNAR T. DT.	24	3.13	56.00	17.91	112.89	36.11	63.09	20.18	6.04	1.93	238.02	76.14	
17	RAMANATHAPURAM DT.	9	1.43	37.32	26.04	27.44	19.15	17.08	11.92	10.89	7.60	92.73	64.70	
18	PASUMPON M. T. DT.	12	1.47	28.14	19.13	42.99	29.22	41.33	28.10	1.33	0.90	113.79	77.35	
19	KAMARAJAR DT.	10	1.45	28.01	19.27	34.78	23.93	27.86	19.17	8.12	5.59	98.77	67.96	
20	TIRUNELVELI K. DT.	37	5.58	96.95	17.36	132.88	23.80	130.01	23.29	31.56	5.65	391.40	70.10	
21	CHIDAMBARANAR DT.	20	2.54	54.99	21.62	61.59	24.21	41.42	16.28	34.93	13.73	192.93	75.84	
22	KANYAKUMARI DT.	67	9.44	76.67	8.12	75.12	7.96	152.70	16.17	41.35	4.38	345.84	36.63	
23	ANNA DISTRICT	28	4.33	162.65	37.57	130.19	30.07	371.91	85.90	17.96	4.15	682.71	157.68	
24	RAJAJI DT.	20	2.51	40.66	16.23	61.16	24.41	51.62	20.60	5.28	2.11	158.72	63.35	
25	A. T.PANNERSEELVAM DT.	8	0.99	20.25	20.41	21.99	22.16	25.91	26.12	0.66	0.67	68.81	69.36	
26	DHEERAN C. KARUR DT.	18	2.40	63.61	26.49	60.54	25.21	72.13	30.04	1.26	0.52	197.54	82.26	
27	PERAMBALUR T. DT.	11	1.52	28.06	18.47	52.67	34.67	37.02	24.37	0.16	0.11	117.91	77.62	
28	VEERAN A. VAIGAI DT.	24	2.99	44.22	14.77	81.40	27.18	78.23	26.13	7.56	2.52	211.41	70.60	
		TOTAL		636	87.81	1994.99	22.72	2125.27	24.21	2761.49	31.45	292.92	7174.67	81.72

Note : Actuals & Population in Lakhs While Per capita in Rs.

APPENDIX No. 68

DISTRICT WISE INFORMATION ON REVENUE RECEIPTS FOR TOWN PANCHAYATS 1993-94

No.	District	Tp	Populn	Owntax	Percap	Non tax	Percap	Assign	Percap	Grants	Percap	Total	Percap
01	M G R DT	19	3.33	218.27	65.48	93.27	27.98	219.12	65.74	30.41	9.12	561.07	168.33
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	186.79	49.33	110.68	29.23	96.04	25.36	4.91	1.30	398.42	105.21
03	THIRUVANNAMALAI S.DT.	10	1.17	57.53	49.34	49.30	42.28	27.07	23.22	3.03	2.60	136.93	117.43
04	VILLUPURAM RAMASAMY P.	16	2.31	89.00	38.59	103.48	44.87	83.08	36.02	1.98	0.86	277.54	120.34
05	SOUTH ARCOT VALLALAR DT.	16	2.21	76.73	34.71	66.22	29.95	64.52	29.18	6.72	3.04	214.19	96.88
06	DHARMAPURI DT.	17	2.00	82.64	41.32	89.21	44.60	48.24	24.12	6.14	3.07	226.23	113.11
07	SALEM DT.	35	4.33	142.75	32.99	113.06	26.13	122.49	28.31	13.66	3.16	391.96	90.58
08	ERODE PERIYAR DT.	61	7.53	257.74	34.24	192.01	25.51	255.88	34.00	19.19	2.55	724.82	96.30
09	COIMBATORE DT.	60	9.05	427.50	47.25	265.39	29.33	450.60	49.80	23.25	2.57	1166.74	128.95
10	NILGIRIS DT.	21	3.86	119.92	31.07	45.05	11.67	58.03	15.04	1.70	0.44	224.70	58.22
11	THANJAVUR DT.	22	2.65	94.04	35.54	60.31	22.79	66.72	25.22	12.55	4.74	233.62	88.30
12	NAGAPATTINAM Q-E-M DT.	9	0.91	46.13	50.97	31.49	34.79	19.71	21.78	0.10	0.11	97.43	107.65
13	TIRUCHIRAPPALLI DT.	12	1.72	68.80	40.05	39.78	23.15	31.36	18.25	0.96	0.56	140.90	82.01
14	PUDUKKOTTAI DT.	8	0.74	34.59	46.58	28.76	38.73	15.22	20.49	9.89	13.32	88.46	119.12
15	MADURAI DT.	15	2.43	95.78	39.41	69.68	28.67	82.33	33.88	0.25	0.10	248.04	102.07
16	DINDIGUL MANNAR T. DT.	24	3.13	103.32	33.05	120.39	38.51	53.75	17.19	4.00	1.28	281.46	90.03
17	RAMANATHAPURAM DT.	9	1.43	53.18	37.11	22.64	15.80	19.26	13.44	3.44	2.40	98.52	68.74
18	PASUMPON M. T. DT.	12	1.47	48.77	33.15	49.87	33.90	21.73	14.77	3.48	2.37	123.85	84.19
19	KAMARAJAR DT.	10	1.45	45.45	31.27	22.90	15.76	22.90	15.76	13.79	9.49	105.04	72.27
20	TIRUNELVELI K. DT.	37	5.58	209.81	37.58	137.99	24.72	108.82	19.49	43.61	7.81	500.23	89.60
21	CHIDAMBARANAR DT.	20	2.54	107.27	42.17	76.00	29.88	43.12	16.95	17.41	6.84	243.80	95.84
22	KANYAKUMARI DT.	67	9.44	193.58	20.50	86.98	9.21	170.52	18.06	45.66	4.84	496.74	52.61
23	ANNA DISTRICT	28	4.33	246.54	56.94	148.11	34.21	322.31	74.44	12.21	2.82	729.17	168.41
24	RAJAJI DT.	20	2.51	78.51	31.33	71.34	28.47	73.68	29.41	5.17	2.06	228.70	91.28
25	A.T.PANNEERSELVAM DT.	8	0.99	45.12	45.48	22.05	22.23	23.30	23.49	1.82	1.83	92.29	93.02
26	DHEERAN C. KARUR DT.	18	2.40	112.91	47.02	77.23	32.16	76.81	31.99	6.55	2.73	273.50	113.89
27	PERAMBALUR T. DT.	11	1.52	64.14	42.22	50.82	33.45	40.39	26.59	1.53	1.01	156.88	103.27
28	VEERAN A. VAIGAI DT.	24	2.99	86.12	28.76	83.47	27.88	64.41	21.51	5.85	1.95	239.85	80.10
	TOTAL	636	87.81	3392.93	38.64	2327.48	26.51	2681.41	30.54	299.26	3.41	8701.08	99.10

Note : Actuals & Population in Lakhs While Per capita in Rs.

APPENDIX No. 69

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR TOWN PANCHAYATS 1991-92

No.	District	Tp	Populn	General	Percap	P. Works	Percap	Water S.	Percap	Town Pl	Percap	Edn.	Percap	Obligat.	Percap.	Discret.	Percap	Others	Percap	Total	Percap
01	M G R DT	19	3.33	38.86	11.66	160.26	48.08	48.99	14.70	1.01	0.30	1.29	0.39	101.77	30.53	6.11	1.83	0.94	0.28	359.23	107.77
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	47.77	12.61	39.36	10.39	72.37	19.11			0.02	0.01	91.85	24.25	10.96	2.89	0.20	0.05	262.53	69.33
03	THIRUVANNAMALAI S.DT.	10	1.17	15.98	13.70	20.11	17.25	16.74	14.36			0.32	0.27	33.11	28.40	4.62	3.96			90.88	77.94
04	VILLUPURAM RAMASAMY P.	16	2.31	35.01	15.18	26.46	11.47	30.10	13.05	0.80	0.35	0.42	0.18	70.99	30.78	7.97	3.46	0.78	0.34	172.53	74.81
05	SOUTH ARCOT VALLALAR DT.	16	2.21	28.13	12.72	35.66	16.13	26.53	12.00			0.22	0.10	47.55	21.51	6.08	2.75	0.17	0.08	144.34	65.29
06	DHARMAPURI DT.	17	2.00	24.47	12.23	41.28	20.64	37.71	18.85			0.23	0.12	48.39	24.19	6.62	3.31	0.04	0.02	158.74	79.37
07	SALEM DT.	35	4.33	60.76	14.04	39.23	9.07	56.59	13.08	0.34	0.08	0.31	0.07	83.18	19.22	5.02	1.16	1.15	0.27	246.58	56.98
08	ERODE PERIYAR DT.	61	7.53	95.93	12.75	69.87	9.28	107.33	14.26			0.19	0.03	152.18	20.22	20.90	2.78	5.29	0.70	451.69	60.01
09	COIMBATORE DT.	60	9.05	86.28	9.54	94.18	10.41	194.64	21.51	0.95	0.10	1.13	0.12	166.13	18.36	16.98	1.88	3.16	0.35	563.45	62.27
10	NILGIRIS DT.	21	3.86	35.18	9.12	33.42	8.66	26.54	6.88	1.51	0.39	0.23	0.06	49.49	12.82	5.87	1.52	4.52	1.17	156.76	40.62
11	THANJAVUR DT.	22	2.65	41.02	15.50	25.28	9.55	17.93	6.78			0.02	0.01	78.16	29.54	7.65	2.89	0.08	0.03	170.14	64.30
12	NAGAPATTINAM Q-E-M DT.	9	0.91	13.26	14.65	7.12	7.87	3.16	3.49					21.17	23.39	0.74	0.82	0.02	0.02	45.47	50.24
13	TIRUCHIRAPPALLI DT.	12	1.72	14.93	8.69	18.35	10.68	16.12	9.38	1.43	0.83	0.47	0.27	55.88	32.53	2.82	1.64	2.52	1.47	112.52	65.49
14	PUDUKKOTTAI DT.	8	0.74	14.89	20.05	7.33	9.87	7.14	9.61					22.00	29.62	1.85	2.49			53.21	71.65
15	MADURAI DT.	15	2.43	20.32	8.36	43.15	17.76	34.87	14.35			0.11	0.05	53.71	22.10	5.62	2.31			157.78	64.93
16	DINDIGUL MANNAR T. DT.	24	3.13	37.96	12.14	29.63	9.48	32.02	10.24	0.32	0.10	0.62	0.20	81.46	26.06	17.98	5.75	3.01	0.96	203.00	64.94
17	RAMANATHAPURAM DT.	9	1.43	6.85	4.78	20.44	14.26	10.05	7.01	0.52	0.36	0.06	0.04	39.58	27.62	3.16	2.20	0.14	0.10	80.80	56.38
18	PASUMPON M.T. DT.	12	1.47	15.94	10.84	15.24	10.36	14.51	9.86			0.04	0.03	47.33	32.17	4.49	3.05	0.03	0.02	97.58	66.33
19	KAMARAJAR DT.	10	1.45	22.68	15.61	10.29	7.08	14.70	10.11	1.30	0.89	0.01	0.01	29.05	19.99	1.47	1.01	1.03	0.71	80.53	55.41
20	TIRUNELVELI K. DT.	37	5.58	69.73	12.49	45.96	8.23	63.03	11.29	0.14	0.03	0.44	0.08	105.37	18.87	36.30	6.50	0.06	0.01	321.03	57.50
21	CHIDAMBARANAR DT.	20	2.54	35.56	13.98	25.26	9.93	25.68	10.10	6.89	2.71	0.15	0.06	70.12	27.57	4.89	1.92	0.01		168.56	66.26
22	KANYAKUMARI DT.	67	9.44	81.21	8.60	97.01	10.27	50.72	5.37	1.33	0.14	0.43	0.05	55.44	5.87	12.43	1.32	0.41	0.04	298.98	31.67
23	ANNA DISTRICT	28	4.33	43.48	10.04	135.86	31.38	69.33	16.01	0.06	0.01	0.32	0.07	129.28	29.86	13.91	3.21	0.16	0.04	392.40	90.63
24	RAJAJI DT.	20	2.51	34.64	13.83	18.37	7.33	22.13	8.83	0.61	0.24	0.10	0.04	60.14	24.00	2.33	0.93	0.20	0.08	138.52	55.28
25	A.T.PANNEER SELVAM DT.	8	0.99	17.72	17.86	10.74	10.83	4.20	4.23					22.74	22.92	5.79	5.84	0.03	0.03	61.22	61.71
26	DHEERAN C. KARUR DT.	18	2.40	25.38	10.57	36.11	15.04	64.73	26.96			0.04	0.02	46.86	19.51	2.41	1.00			175.53	73.09
27	PERAMBALUR T. DT.	11	1.52	16.47	10.84	6.54	4.31	22.89	15.07	0.10	0.07	0.04	0.03	48.82	32.14	2.08	1.37	0.01	0.01	96.95	63.82
28	VEERAN A. VAIGAI DT.	24	2.99	28.56	9.54	36.69	12.25	33.66	11.24			0.08	0.03	60.08	20.06	5.38	1.80	0.99	0.33	165.44	55.25
TOTAL		636	87.81	1009.20	11.49	1149.40	13.09	1124.20	12.81	17.20	0.20	7.00	0.08	1872.10	21.32	222.60	2.53	24.90	0.28	5426.30	61.80

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 70

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR TOWN PANCHAYATS 1991-92

No.	District	Tp	Populn	General	Percap	P.Works	Percap	WaterS.	Percap	Town Pl	Percap	Edn.	Percap	Obligat.	Percap.	Discret.	Percap	Others	Percap	Total	Percap
01	M G R DT	19	3.33	40.31	12.09	166.55	49.97	79.99	24.00	1.13	0.34	0.39	0.12	120.42	36.13	4.97	1.49	8.93	2.68	422.69	126.81
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	75.53	19.94	41.95	11.08	84.42	22.29			0.08	0.02	109.34	28.87	15.16	4.00	0.83	0.22	327.31	86.43
03	THIRUVANNAMALAI S.DT.	10	1.17	21.05	18.05	17.73	15.21	17.45	14.97			0.56	0.48	32.12	27.55	5.64	4.84			94.55	81.09
04	VILLUPURAM RAMASAMY P.	16	2.31	45.95	19.92	25.50	11.06	57.27	24.83	4.19	1.82	0.53	0.23	93.85	40.69	9.24	4.01	22.65	9.82	259.18	112.38
05	SOUTH ARCOT VALLALAR DT.	16	2.21	34.17	15.46	46.13	20.87	33.15	14.99	2.08	0.94	0.22	0.10	57.52	26.02	14.04	6.35	0.10	0.05	187.41	84.77
06	DHARMAPURI DT.	17	2.00	25.09	12.54	41.76	20.88	34.14	17.07			0.34	0.17	56.09	28.04	3.29	1.64	0.34	0.17	161.05	80.52
07	SALEM DT.	35	4.33	67.72	15.65	45.91	10.61	61.67	14.25	0.82	0.19	0.31	0.07	108.04	24.97	3.56	0.82	0.40	0.09	288.43	66.65
08	ERODE PERIYAR DT.	61	7.53	113.44	15.07	82.23	10.93	121.82	16.18			0.17	0.02	179.72	23.88	7.41	0.98	5.98	0.79	510.77	67.86
09	COIMBATORE DT.	60	9.05	91.09	10.07	111.14	12.28	235.00	25.97	1.38	0.15	0.77	0.09	214.06	23.66	14.15	1.56	4.02	0.44	671.61	74.22
10	NILGIRIS DT.	21	3.86	45.01	11.66	30.80	7.98	42.82	11.10	0.68	0.18	0.06	0.02	52.59	13.63	10.31	2.67			182.27	47.23
11	THANJAVUR DT.	22	2.65	45.13	17.06	27.54	10.41	21.26	8.04			0.02	0.01	86.37	32.64	4.23	1.60	0.01		184.56	69.75
12	NAGAPATTINAM Q-E-M DT.	9	0.91	16.94	18.72	10.31	11.39	4.65	5.14			0.02	0.02	22.77	25.16	11.09	12.25	0.01	0.01	65.79	72.69
13	TIRUCHIRAPPALLI DT.	12	1.72	16.05	9.34	20.39	11.87	21.71	12.64	1.60	0.93	0.11	0.06	57.19	33.29	2.74	1.59	2.61	1.52	122.40	71.24
14	PUDUKKOTTAI DT.	8	0.74	16.39	22.07	13.70	18.45	10.10	13.60					21.64	29.14	9.46	12.74			71.29	96.00
15	MADURAI DT.	15	2.43	22.97	9.45	37.85	15.58	43.98	18.10			0.21	0.09	62.58	25.75	2.02	0.83			169.61	69.80
16	DINDIGUL MANNAR T. DT.	24	3.13	42.52	13.60	21.74	6.95	42.95	13.74	0.23	0.07	0.50	0.16	84.67	27.08	20.86	6.67	2.67	0.85	216.14	69.14
17	RAMANATHAPURAM DT.	9	1.43	7.73	5.39	25.73	17.95	10.01	6.98	4.17	2.91	0.08	0.06	38.59	26.93	2.03	1.42			88.34	61.64
18	PASUMPON M.T. DT.	12	1.47	19.63	13.34	16.46	11.19	19.80	13.46			0.30	0.20	51.01	34.68	6.45	4.38	1.02	0.69	114.67	77.95
19	KAMARAJAR DT.	10	1.45	24.35	16.75	12.33	8.48	19.33	13.30	2.08	1.43			34.34	23.63	52.74	36.29	0.20	0.14	145.37	100.02
20	TIRUNELVELI K. DT.	37	5.58	73.88	13.23	64.00	11.46	71.49	12.80	0.09	0.02	0.39	0.07	121.53	21.77	23.64	4.23	1.37	0.25	356.39	63.83
21	CHIDAMBARANAR DT.	20	2.54	40.21	15.81	20.91	8.22	39.07	15.36			0.16	0.06	80.14	31.50	7.93	3.12			188.42	74.07
22	KANYAKUMARI DT.	67	9.44	97.90	10.37	75.42	7.99	57.57	6.10	0.80	0.08	0.68	0.07	61.27	6.49	8.98	0.95	0.24	0.03	302.86	32.08
23	ANNA DISTRICT	28	4.33	49.67	11.47	134.58	31.08	100.56	23.23	2.56	0.59	1.61	0.37	155.07	35.81	4.16	0.96	32.69	7.55	480.90	111.07
24	RAJAJI DT.	20	2.51	38.02	15.17	26.87	10.72	25.69	10.25	0.71	0.28	0.08	0.03	60.91	24.31	3.82	1.52	0.12	0.05	156.22	62.35
25	A.T.PANNEER- SELVAM DT.	8	0.99	19.81	19.97	11.27	11.36	6.48	6.53					26.81	27.02	4.80	4.84	0.01	0.01	69.18	69.73
26	DHEERAN C. KARUR DT.	18	2.40	30.22	12.58	40.47	16.85	89.83	37.41			0.03	0.01	55.47	23.10	3.03	1.26			219.05	91.22
27	PERAMBALUR T. DT.	11	1.52	20.81	13.70	6.52	4.29	30.22	19.89	0.12	0.08	0.05	0.03	54.13	35.63	8.27	5.44			120.12	79.07
28	VEERAN A. VAIGAI DT.	24	2.99	32.30	10.79	38.79	12.95	41.14	13.74			0.09	0.03	66.91	22.35	3.35	1.12	0.67	0.22	183.25	61.20
TOTAL		636	87.81	1173.90	13.37	1214.60	13.83	1423.80	16.21	22.70	0.26	7.90	0.09	2165.10	24.66	267.40	3.05	84.80	0.97	6360.10	72.43

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 71

DISTRICT WISE INFORMATION ON REVENUE EXPENDITURE FOR TOWN PANCHAYATS 1993-94

No.	District	Tp	Populn	General	Percep P.	Works	Percep	Water	S.Percep	Town Pl	Percep	Edn.	Percep	Obligat.	Percep.	Discret.	Percep	Others	Percep	Total	Percep	
01	M G R DT	19	3.33	48.44	14.53	168.94	50.68	97.33	29.20	1.44	0.43	2.98	0.89	133.96	40.19	4.27	1.28	4.05	1.22	461.41	138.43	
02	NORTH ARCOT																					
02	AMBEDKAR DT.	27	3.79	61.75	16.31	57.39	15.15	108.62	28.68			0.10	0.03	128.98	34.06	15.18	4.01	0.43	0.11	372.45	98.35	
03	THIRUVANNAMALAI																					
03	S.DT	10	1.17	25.71	22.05	24.77	21.24	26.63	22.84			0.59	0.51	43.00	36.88	6.78	5.81				127.48	109.33
04	VILLUPURAM																					
04	RAMASAMY P.	16	2.31	52.53	22.78	40.31	17.48	50.77	22.01	1.11	0.48	0.58	0.25	111.93	48.53	10.96	4.75	8.29	3.59	276.48	119.88	
05	SOUTH ARCOT																					
05	VALLALAR DT.	16	2.21	38.49	17.41	56.61	25.61	39.87	18.03	0.25	0.11	0.26	0.12	68.01	30.76	16.49	7.46	0.78	0.35	220.76	99.85	
06	DHARMAPURI DT.	17	2.00	29.41	14.70	65.80	32.90	38.82	19.41			0.30	0.15	62.15	31.07	4.14	2.07	0.19	0.10	200.81	100.40	
07	SALEM DT.	35	4.33	84.28	19.48	65.49	15.13	79.89	18.46	0.83	0.19	0.35	0.08	124.98	28.88	8.33	1.93	1.89	0.44	366.04	84.59	
08	ERODE PERIYAR DT.	61	7.53	224.77	29.86	90.77	12.06	158.84	21.10			0.20	0.03	210.99	28.03	17.60	2.34	6.69	0.89	709.86	94.31	
09	COIMBATORE DT.	60	9.05	95.74	10.58	167.21	18.48	221.74	24.51	1.09	0.12	0.85	0.09	234.95	25.97	26.53	2.93	5.15	0.57	753.26	83.25	
10	NILGIRIS DT.	21	3.86	49.47	12.82	34.35	8.90	47.53	12.32	0.58	0.15	0.12	0.03	46.34	12.01	2.74	0.71	0.13	0.03	181.26	46.97	
11	THANJAVUR DT.	22	2.65	54.25	20.50	42.57	16.09	36.10	13.64			0.01		95.16	35.97	10.10	3.82	0.01		238.20	90.03	
12	NAGAPATTINAM																					
12	Q-E-M DT.	9	0.91	22.84	25.24	15.63	17.27	8.08	8.93			0.02	0.02	24.92	27.53	26.72	29.52	0.18	0.20	98.39	108.71	
13	TIRUCHIRAPPALLI DT.	12	1.72	20.25	11.79	32.28	18.79	24.27	14.13	1.23	0.72	0.27	0.16	63.86	37.17	3.25	1.89	5.11	2.97	150.52	87.61	
14	PUDUKKOTTAI DT.	8	0.74	18.57	25.01	17.18	23.13	14.12	19.01					30.44	40.99	3.82	5.14				84.13	113.29
15	MADURAI DT.	15	2.43	25.52	10.50	63.85	26.28	43.02	17.70			1.77	0.73	84.67	34.84	3.02	1.24				221.85	91.29
16	DINDIGUL																					
16	MANNAR T. DT.	24	3.13	56.88	18.19	34.68	11.09	50.10	16.03	0.10	0.03	0.39	0.12	99.57	31.85	16.93	5.42	4.04	1.29	262.69	84.03	
17	RAMANATHAPURAM DT.	9	1.43	11.06	7.72	34.88	24.34	10.07	7.03	3.94	2.75	0.03	0.02	37.42	26.11	2.57	1.79				99.97	69.75
18	PASUMPON M.T. DT.	12	1.47	22.70	15.43	28.02	19.05	20.94	14.23			0.80	0.54	55.13	37.48	5.13	3.49	1.43	0.97	134.15	91.19	
19	KAMARAJAR DT.	10	1.45	28.64	19.71	16.88	11.61	16.95	11.66	1.25	0.86			34.12	23.48	9.02	6.21	0.49	0.34	107.35	73.86	
20	TIRUNELVELI K. DT.	37	5.58	115.02	20.60	107.63	19.28	100.17	17.94			0.40	0.07	147.39	26.40	23.90	4.28	1.75	0.31	496.26	88.88	
21	CHIDAMBARANAR DT.	20	2.54	50.79	19.97	48.48	19.06	46.02	18.09	6.67	2.62	0.20	0.08	93.07	36.59	10.66	4.19				255.89	100.60
22	KANYAKUMARI DT.	67	9.44	99.65	10.55	72.82	7.71	77.80	8.24	1.48	0.16	1.12	0.12	84.80	8.98	17.01	1.80	0.47	0.05	355.15	37.62	
23	ANNA DISTRICT	28	4.33	56.82	13.12	227.58	52.56	120.25	27.77	0.20	0.05	0.38	0.09	210.53	48.62	27.95	6.46	5.43	1.25	649.14	149.92	
24	RAJAJI DT.	20	2.51	48.74	19.45	31.93	12.74	26.74	10.67	0.84	0.34	0.06	0.02	75.79	30.25	3.86	1.54	0.18	0.07	188.14	75.09	
25	A.T.PANNEER-SELVAM DT.	8	0.99	26.34	26.55	17.23	17.37	9.64	9.72					27.51	27.73	8.51	8.58	0.02	0.02	89.25	89.96	
26	DHEERAN C. KARUR DT.	18	2.40	38.40	15.99	46.64	19.42	87.11	36.27	0.01		0.04	0.02	65.25	27.17	4.43	1.84				241.88	100.72
27	PERAMBALUR T. DT.	11	1.52	27.08	17.83	9.23	6.08	39.69	26.13	0.27	0.18	0.22	0.14	63.10	41.54	4.04	2.66				143.63	94.55
28	VEERAN A. VAIGAI DT.	24	2.99	35.91	11.99	62.85	20.99	41.79	13.96			0.13	0.04	71.49	23.87	4.82	1.61	1.84	0.61	218.83	73.08	
	TOTAL	636	87.81	1470.10	16.74	1682.10	19.16	1642.80	18.71	21.30	0.24	12.30	0.14	2529.70	28.81	298.70	3.40	48.60	0.55	7705.60	87.76	

Note : Actuals & Population in Lakhs while Percepta in Rs.

APPENDIX No. 72

DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR TOWN PANCHAYATS 1991-92

No.	District	Tp	Populn	Loan	Percap	Grant	Percap Cent.	SP	Percap Spl. Asst.	Percap	Contrib	Percap	Transfer	Percap	Total	Percap	
01	M GRDT	19	3.33	0.04	0.01	0.73	0.22	14.06	4.22	1.17	0.35		13.62	4.09	29.62	8.89	
02	NORTHARCOT AMBEDKARDT.	27	3.79	2.03	0.54	6.31	1.67	79.05	20.87	2.14	0.57	0.26	0.59	0.16	90.38	23.87	
03	THIRUVANNAMALAI S.DT.	10	1.17	1.18	1.01	3.17	2.72	57.74	49.52	10.35	8.88	0.01	0.53	0.45	72.98	62.59	
04	VILLUPURAM RAMASAMY P.	16	2.31	5.24	2.27	7.20	3.12	65.30	28.31	1.11	0.48				78.85	34.19	
05	SOUTHARCOT VALLALAR DT.	16	2.21	14.86	6.72	19.50	8.82	51.99	23.52	2.33	1.05		0.04	0.02	88.72	40.13	
06	DHARMAPURIDT.	17	2.00			4.59	2.29	17.24	8.62	0.51	0.26				22.34	11.17	
07	SALEM DT.	35	4.33	29.67	6.86	19.98	4.62	66.01	15.25	1.31	0.30		1.59	0.37	118.56	27.40	
08	ERODE PERIYAR DT.	61	7.53	34.64	4.60	14.21	1.89	189.36	25.16	17.25	2.29	0.01	81.71	10.86	337.18	44.80	
09	COIMBATORE DT.	60	9.05	25.33	2.80	10.81	1.19	35.05	3.87	3.68	0.41	0.01	22.66	2.50	97.54	10.78	
10	NILGIRIS DT.	21	3.86	2.75	0.71	12.94	3.35	6.34	1.64	2.34	0.61	0.25			24.62	6.38	
11	THANJAVUR DT.	22	2.65	2.15	0.81	8.00	3.02	19.69	7.44	0.76	0.29		0.15	0.06	30.75	11.62	
12	NAGAPATTINAM Q.E-MDT.	9	0.91	1.23	1.36	3.81	4.21	14.38	15.89						19.42	21.46	
13	TIRUCHIRAPPALLIDT.	12	1.72			1.29	0.75	16.44	9.57	0.51	0.30				18.24	10.62	
14	PUDUKKOTTAIDT.	8	0.74	3.09	4.16	0.74	1.00	25.49	34.32	24.54	33.04		0.06	0.08	53.92	72.61	
15	MADURAI DT.	15	2.43	11.41	4.70	1.48	0.61	7.80	3.21	2.62	1.08		0.68	0.28	23.99	9.87	
16	DINDIGUL MANNAR T. DT.	24	3.13	0.75	0.24	5.84	1.87	92.05	29.44	2.19	0.70		0.20	0.06	101.03	32.32	
17	RAMANATHAPURAM DT.	9	1.43	0.20	0.14	3.90	2.72	23.89	16.67	12.50	8.72				40.49	28.25	
18	PASUMPON M. T. DT.	12	1.47	22.33	15.18	3.50	2.38	1.93	1.31	3.87	2.63	0.20	1.23	0.84	33.06	22.47	
19	KAMARAJAR DT.	10	1.45			0.64	0.44	16.38	11.27	5.94	4.09	0.26	0.60	0.41	23.82	16.39	
20	TIRUNELVELIK. DT.	37	5.58	10.87	1.95	4.87	0.87	29.03	5.20	0.48	0.09		0.90	0.16	46.15	8.27	
21	CHIDAMBARANAR DT.	20	2.54	1.49	0.59	12.44	4.89	41.08	16.15	0.24	0.09	0.25			55.50	21.82	
22	KANYAKUMARIDT.	67	9.44	1.67	0.18	4.74	0.50	64.23	6.80	0.04		0.03	0.90	0.10	71.61	7.58	
23	ANNA DISTRICT	28	4.33	22.98	5.31	2.24	0.52	37.09	8.57	0.49	0.11	0.05	7.82	1.81	70.67	16.32	
24	RAJAJI DT.	20	2.51			14.35	5.73	37.61	15.01	2.81	1.12				54.77	21.86	
25	A.T.PANNEERSELVAM DT.	8	0.99	0.80	0.81	3.19	3.22	23.67	23.86						27.66	27.88	
26	DHEERAN C. KARUR DT.	18	2.40	1.66	0.69	4.69	1.95	58.87	24.51	3.03	1.26		0.86	0.36	69.11	28.78	
27	PERAMBALUR T. DT.	11	1.52			1.08	0.71	25.57	16.83	6.33	4.17				32.98	21.71	
28	VEERAN A. VAIGAI DT.	24	2.99	0.07	0.02	1.43	0.48	32.50	10.85	0.15	0.05	3.98	0.20	0.07	38.33	12.80	
TOTAL		636	87.81	196.60	2.24	177.50	2.02	1150.00	13.10	108.60	1.24	5.50	0.06	134.40	1.53	1772.40	20.19

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 73

DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR TOWN PANCHAYATS 1992-93

No.	District	Tp	Populn	Loan	Percap	Grant	PercapCent. SP	PercapSpl. Asst.	Percap	Contrib	Percap	Transfer	Percap	Total	Percap	
01	M G R DT	19	3.33	0.87	0.26	6.51	1.95	18.63	5.59	1.18	0.35	30.50	9.15	57.69	17.31	
02	NORTHARCOT AMBEDKARDT.	27	3.79	0.92	0.24	14.11	3.73	85.18	22.49	2.72	0.72			102.93	27.18	
03	THIRUVANNAMALAI S.DT.	10	1.17	2.50	2.14	11.87	10.18	47.29	40.56	15.41	13.22	0.26	0.22	77.33	66.32	
04	VILLUPURAM RAMASAMP.	16	2.31	0.75	0.33	24.26	10.52	77.44	33.58	1.25	0.54			103.70	44.96	
05	SOUTHARCOT VALLALARDT.	16	2.21	10.62	4.80	17.62	7.97	81.75	36.98	3.36	1.52	0.92	0.42	114.27	51.69	
06	DHARMAPURIDT.	17	2.00	0.03	0.02	10.87	5.43	77.43	38.71	0.58	0.29			88.91	44.45	
07	SALEM DT.	35	4.33	1.81	0.42	41.82	9.66	38.68	8.94	0.45	0.10	0.12	0.18	84.07	19.43	
08	ERODE PERIYAR DT.	61	7.53	16.14	2.14	53.87	7.16	177.06	23.52	36.89	4.90	0.12	0.02	394.13	52.36	
09	COIMBATORE DT.	60	9.05	31.05	3.43	23.27	2.57	17.16	1.90	5.14	0.57	39.58	4.37	176.81	19.54	
10	NILGIRIS DT.	21	3.86	6.58	1.71	24.92	6.46	7.70	2.00	21.34	5.53	0.78		63.54	16.46	
11	THANJAVUR DT.	22	2.65	0.59	0.22	29.47	11.14	26.63	10.06	12.08	4.57	0.35	0.13	69.12	26.12	
12	NAGAPATTINAM Q-E-M DT.	9	0.91	1.89	2.09	9.62	10.63	22.90	25.30	4.32	4.77			38.73	42.79	
13	TIRUCHIRAPPALLIDT.	12	1.72			14.20	8.27	25.44	14.81	0.85	0.49			40.49	23.57	
14	PUDUKKOTTAIDT.	8	0.74	2.60	3.50	8.50	11.45	27.56	37.11	14.08	18.96	0.10	0.13	52.84	71.15	
15	MADURAI DT.	15	2.43			12.63	5.20	15.30	6.30	5.49	2.26	0.28	0.12	33.70	13.87	
16	DINDIGUL MANNAR T. DT.	24	3.13	0.92	0.29	32.73	10.47	85.91	27.48	12.82	4.10	0.09	0.03	132.47	42.37	
17	RAMANATHAPURAM DT.	9	1.43			5.30	3.70	16.92	11.81	13.56	9.46	0.21	0.15	35.99	25.11	
18	PASUMPON M.T. DT.	12	1.47	0.28	0.19	8.49	5.77	2.39	1.62	7.37	5.01	0.87	0.59	19.48	13.24	
19	KAMARAJARDT.	10	1.45	2.06	1.42	7.77	5.35	13.15	9.05	28.80	19.82	0.01		51.80	35.64	
20	TIRUNELVELIK. DT.	37	5.58	7.31	1.31	26.05	4.67	22.16	3.97	5.08	0.91	2.39	0.43	62.99	11.28	
21	CHIDAMBARANAR DT.	20	2.54	15.20	5.98	18.94	7.45	72.00	28.30	57.34	22.54	0.49	0.19	164.27	64.58	
22	KANYAKUMARIDT.	67	9.44	5.34	0.57	13.62	1.44	32.83	3.48	7.63	0.81	0.61	0.06	60.03	6.36	
23	ANNA DISTRICT	28	4.33	13.92	3.21	24.78	5.72	31.99	7.39	0.51	0.12	0.26	8.43	108.84	25.14	
24	RAJAJI DT.	20	2.51	6.64	2.65	12.47	4.98	34.13	13.62	1.79	0.71			55.03	21.96	
25	A.T.PANNEERSELVAMDT.	8	0.99	0.02	0.02	10.63	10.71	34.12	34.39	1.48	1.49			46.25	46.62	
26	DHEERAN C. KARUR DT.	18	2.40	3.68	1.53	13.76	5.73	42.80	17.82	5.79	2.41	3.77	1.57	69.80	29.07	
27	PERAMBALUR T. DT.	11	1.52	0.08	0.05	7.11	4.68	143.02	94.15	4.64	3.05			154.85	101.94	
28	VEERAN A. VAIGAI DT.	24	2.99	3.58	1.20	22.06	7.37	31.26	10.44	3.66	1.22	3.58	1.20	67.92	22.68	
		TOTAL	636	87.81	135.40	507.40	5.78	1308.90	14.91	275.80	3.14	48.50	0.55	252.60	287	2527.90

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 74
DISTRICT WISE INFORMATION ON CAPITAL RECEIPTS FOR TOWN PANCHAYATS 1993-94

No.	District	Tp	Populn	Loan	Percap	Grant	Percap Cent. SP	Percap Spl. Asst.	Percap	Contrib	Percap	Transfer	Percap	Total	Percap
01	MGRDT	19	3.33	1.35	0.41	15.18	4.55	36.91	11.07	1.00	0.30	15.16	4.55	69.60	20.88
02	NORTHARCOT AMBEDKARDT.	27	3.79	0.93	0.25	22.75	6.01	96.02	25.36	1.60	0.42	1.41	0.37	122.71	32.40
03	THIRUVANNAMALAI S.DT.	10	1.17			11.33	9.72	38.54	33.05	3.50	3.00	0.04	0.03	53.41	45.81
04	VILLUPURAM RAMASAMP.	16	2.31	0.30	0.13	22.67	9.83	72.60	31.48	0.44	0.19	0.20	0.09	96.21	41.72
05	SOUTHARCOT VALLALARDT.	16	2.21	14.76	6.68	18.62	8.42	87.69	39.66	5.47	2.47	0.38	0.17	126.92	57.41
06	DHARMAPURIDT.	17	2.00	25.00	12.50	11.30	5.65	53.82	26.91	5.27	2.63			95.39	47.69
07	SALEM DT.	35	4.33	9.60	2.22	48.50	11.21	72.56	16.77	2.10	0.49	10.75	2.48	143.51	33.16
08	ERODE PERIYARDT.	61	7.53	30.63	4.07	58.08	7.72	124.26	16.51	16.30	2.17	95.71	12.72	324.98	43.18
09	COIMBATORE DT.	60	9.05	36.55	4.04	22.10	2.44	66.67	7.37	4.22	0.47	50.00	2.81	204.96	22.65
10	NILGIRIS DT.	21	3.86	2.70	0.70	19.52	5.06	8.36	2.17	2.82	0.73	0.45	0.12	33.85	8.77
11	THANJAVURDT.	22	2.65	23.42	8.85	15.04	5.68	33.18	12.54	7.25	2.74	0.46	0.17	79.35	29.99
12	NAGAPATTINAM Q-E-MDT.	9	0.91	1.46	1.61	10.70	11.82	14.65	16.19	0.32	0.35			27.13	29.97
13	TIRUCHIRAPPALLIDT.	12	1.72			4.75	2.76	30.99	18.04					35.74	20.80
14	PUDUKKOTTAIDT.	8	0.74	2.59	3.49	4.05	5.45	34.90	47.00	3.81	5.13	0.33	0.44	45.68	61.51
15	MADURAI DT.	15	2.43			13.14	5.41	11.93	4.91	11.70	4.81			36.77	15.13
16	DINDIGUL MANNAR T. DT.	24	3.13	2.39	0.76	18.08	5.78	104.48	33.42	7.58	2.42			132.53	42.39
17	RAMANATHAPURAMD.T.	9	1.43	1.05	0.73	8.39	5.85	22.44	15.66	2.76	1.93			34.64	24.17
18	PASUMPON M.T. DT.	12	1.47	2.17	1.48	10.39	7.06	40.78	27.72	6.09	4.14	1.28	0.87	61.72	41.96
19	KAMARAJARDT.	10	1.45	4.20	2.89	2.45	1.69	13.99	9.63	14.76	10.16	1.01	0.69	36.50	25.11
20	TIRUNELVELI K. DT.	37	5.58	7.36	1.32	20.14	3.61	12.85	2.30	3.86	0.69	3.84	0.69	48.05	8.61
21	CHIDAMBARANARDT.	20	2.54	0.10	0.04	12.20	4.80	105.42	41.44	51.88	20.40	0.24	0.09	169.84	66.77
22	KANYAKUMARIDT.	67	9.44	17.29	1.83	20.97	2.22	40.54	4.29	3.85	0.41	3.75	0.40	86.50	9.16
23	ANNA DISTRICT	28	4.33	56.65	13.08	21.58	4.98	104.26	24.08	1.16	0.27	90.26	20.85	273.91	63.26
24	RAJAJIDT.	20	2.51	36.32	14.50	30.54	12.19	33.25	13.27	0.55	0.22			100.66	40.17
25	A.T.PANNEERSELVAMD.T.	8	0.99	0.12	0.12	4.66	4.70	24.44	24.63	0.86	0.87			30.08	30.32
26	DHEERAN C. KARUR DT.	18	2.40	7.81	3.25	16.87	7.03	92.50	38.52	2.85	1.19	17.44	7.26	137.47	57.25
27	PERAMBALUR T. DT.	11	1.52			6.79	4.47	118.29	77.87	3.75	2.47			128.83	84.81
28	VEERANA VAIGAI DT.	24	2.99			10.91	3.64	44.51	14.86	1.25	0.42	0.30	0.10	56.97	19.03
TOTAL		636	87.81	285.00	3.24	481.90	5.49	1541.00	17.55	167.50	1.90	267.30	3.04	2794.00	31.82

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 75

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR TOWN PANCHAYATS 1991-92

No. District	Mp	Populn	Works	Percap	Edn.	Percap	Town Pl.	Percap	Obligat	Percap	Discret	Percap	Remuner	Percap	Cent. Sp	Percap	Spl.Asst.	Percap	Total	Percap
01 M G R DT	19	3.33	42.78	12.83				19.88	5.96				2.38	0.71	11.84	3.55	0.76	0.23	77.64	23.29
02 NORTH ARCOT AMBEDKAR DT.	27	3.79	15.47	4.09	0.50	0.13		3.25	0.86	0.04	0.01				75.75	20.00	2.51	0.66	97.52	25.75
03 THIRUVANNAMALAI S.DT.	10	1.17	1.58	1.36				4.44	3.81	2.61	2.24				57.47	49.29	9.79	8.40	75.89	65.08
04 VILLUPURAM RAMASAMY P.	16	2.31	15.96	6.92				0.29	0.13	7.13	3.09				65.05	28.21	9.89	4.29	98.32	42.63
05 SOUTH ARCOT VALLALAR DT.	16	2.21	4.12	1.86				1.73	0.78						59.18	26.77	37.97	17.17	103.00	46.59
06 DHARMAPURI DT.	17	2.00	1.37	0.68				1.48	0.74						14.45	7.22	1.54	0.77	18.84	9.42
07 SALEM DT.	35	4.33	6.48	1.50				19.89	4.60	5.22	1.21				76.06	17.58	19.51	4.51	127.16	29.39
08 ERODE PERIYAR DT.	61	7.53	89.36	11.87				8.45	1.12	2.09	0.28				176.90	23.50	29.12	3.87	305.92	40.64
09 COIMBATORE DT.	60	9.05	113.16	12.51	1.65	0.18		22.29	2.46	1.06	0.12	0.71	0.08		16.99	1.88	3.06	0.34	158.92	17.56
10 NILGIRIS DT.	21	3.86	24.68	6.40				11.60	3.01	2.06	0.53				4.56	1.18	7.11	1.84	50.01	12.96
11 THANJAVUR DT.	22	2.65	2.01	0.76				5.48	2.07	0.77	0.29				14.91	5.64	4.09	1.55	27.26	10.30
12 NAGAPATTINAM Q-E-M DT.	9	0.91	1.03	1.14				1.87	2.07	0.81	0.89				11.22	12.40	0.98	1.08	15.91	17.58
13 TIRUCHIRAPPALLI DT.	12	1.72	2.66	1.55											17.00	9.90	1.94	1.13	21.60	12.57
14 PUDUKKOTTAI DT.	8	0.74	3.28	4.42				4.82	6.49	0.34	0.46				46.15	62.14	6.27	8.44	60.86	81.95
15 MADURAI DT.	15	2.43	2.91	1.20				0.26	0.11						7.75	3.19	11.89	4.89	22.81	9.39
16 DINDIGUL MANNAR T. DT.	24	3.13	9.38	3.00				2.38	0.76	0.36	0.12				80.94	25.89	4.43	1.42	97.49	31.19
17 RAMANATHAPURAM DT.	9	1.43	3.53	2.46				2.11	1.47						21.25	14.83	7.66	5.34	34.55	24.11
18 PASUMPON M.T. DT.	12	1.47	1.02	0.69				3.62	2.46						28.17	19.15	1.69	1.15	34.50	23.45
19 KAMARAJAR DT.	10	1.45	0.99	0.68						0.10	0.07				18.01	12.39	0.73	0.50	19.83	13.64
20 TIRUNELVELI K. DT.	37	5.58	3.85	0.69				2.79	0.50	0.01					26.24	4.70	1.66	0.30	34.55	6.19
21 CHIDAMBARANAR DT.	20	2.54	3.66	1.44				6.62	2.60						29.33	11.53	1.75	0.69	41.36	16.26
22 KANYAKUMARI DT.	67	9.44	1.92	0.20				10.48	1.11	2.77	0.29				29.92	3.17	2.80	0.30	47.89	5.07
23 ANNA DISTRICT	28	4.33	24.28	5.61	0.34	0.08		17.39	4.02	4.61	1.06	0.14	0.03		31.85	7.36	0.96	0.22	79.57	18.38
24 RAJAJI DT.	20	2.51	8.44	3.37				0.56	0.22	1.58	0.63				40.98	16.36	4.58	1.83	63.65	25.40
25 A.T.PANNEERSELVAM DT.	8	0.99	0.84	0.85				0.89	0.90						23.67	23.86	1.44	1.45	26.84	27.05
26 DHEERAN C. KARUR DT.	18	2.40	20.65	8.60				2.33	0.97	0.19	0.08				51.50	21.45	3.39	1.41	78.06	32.51
27 PERAMBALUR T. DT.	11	1.52	1.84	1.21				3.84	2.53						29.13	19.18	6.52	4.29	41.33	27.21
28 VEERAN A. VAIGAI DT.	24	2.99	5.48	1.83				1.45	0.48						22.42	7.49	0.47	0.16	29.82	9.96
TOTAL		636	87.81	413.00	4.70	2.50	0.03	7.50	0.09	160.40	1.82	31.80	3.20	0.04	1089.00	12.40	184.70	2.10	1891.20	21.54

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 76

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR TOWN PANCHAYATS 1992-93

No.	District	Mp	Populn	P.Works	Percap	Edn.	PercapTown Pl.	Percap	Obligat	Percap	Discret	PercapRemuner	Percap Cent.	Sp	PercapSpl.Asst.	Percap	Total	Percap			
01	M G R DT	19	3.33	82.36	24.71	0.01	1.79	0.54	1.82	0.55	0.90	0.27	3.13	0.94	12.63	3.79	15.91	4.77	118.55	35.57	
02	NORTH ARCOT AMBEDKAR DT.	27	3.79	19.13	5.05	0.30	0.08		2.99	0.79	0.13	0.03	77.00	20.33	8.85	2.34	108.40	28.62			
03	THIRUVANNAMALAI S.DT.	10	1.17	3.00	2.57				6.88	5.90	1.81	1.55	43.72	37.50	20.34	17.44	75.75	64.96			
04	VILLUPURAM RAMASAMY P.	16	2.31	0.97	0.42				0.63	0.27			67.39	29.22	4.12	1.79	73.11	31.70			
05	SOUTH ARCOT VALLALAR DT.	16	2.21	4.25	1.92				3.45	1.56			53.25	24.09	28.85	13.05	89.80	40.62			
06	DHARMAPURI DT.	17	2.00	1.17	0.58				0.82	0.41			72.56	36.28	6.64	3.32	81.19	40.59			
07	SALEM DT.	35	4.33	8.44	1.95				6.31	1.46			58.28	13.47	31.57	7.30	104.60	24.17			
08	ERODE PERIYAR DT.	61	7.53	100.49	13.35	0.24	0.03		12.47	1.66	7.01	0.93	184.55	24.52	44.77	5.95	349.53	46.44			
09	COIMBATORE DT.	60	9.05	200.05	22.11	2.84	0.31	0.14	30.41	3.36	2.53	0.28	7.35	0.81	14.49	1.60	257.81	28.49			
10	NILGIRIS DT.	21	3.86	28.14	7.29				10.05	2.60	2.02	0.52	0.87	0.23	15.26	3.95	56.34	14.60			
11	THANJAVUR DT.	22	2.65	15.37	5.81			0.11	2.77	1.05	0.65	0.25	27.66	10.45	5.07	1.92	51.63	19.51			
12	NAGAPATTINAM Q-E-M DT.	9	0.91	2.82	3.12				2.51	2.77	0.67	0.74	18.44	20.37	9.70	10.72	34.14	37.72			
13	TIRUCHIRAPPALLI DT.	12	1.72	0.50	0.29				2.65	1.54	0.63	0.37	35.92	20.91	10.87	6.33	50.57	29.44			
14	PUDUKKOTTAI DT.	8	0.74	3.18	4.28	1.40	1.89		0.10	0.13	2.03	2.73	28.38	38.22	14.71	19.81	49.80	67.06			
15	MADURAI DT.	15	2.43	7.01	2.88				0.20	0.08			1.41	0.58	10.25	4.22	18.87	7.77			
16	DINDIGUL MANNAR T. DT.	24	3.13	4.68	1.50				9.16	2.93	1.59	0.51	91.27	29.20	15.78	5.05	122.48	39.18			
17	RAMANATHAPURAM DT.	9	1.43	0.56	0.39						0.01	0.01	20.37	14.21	9.99	6.97	30.93	21.58			
18	PASUMPON M.T. DT.	12	1.47	0.90	0.61				1.28	0.87			2.86	1.94	12.75	8.67	17.79	12.09			
19	KAMARAJAR DT.	10	1.45	2.85	1.96				0.43	0.30	0.55	0.38	16.93	11.65	24.73	17.02	45.49	31.30			
20	TIRUNELVELI K. DT.	37	5.58						2.28	0.41	0.06	0.01	28.70	5.14	4.95	0.89	35.99	6.45			
21	CHIDAMBARANAR DT.	20	2.54	7.35	2.89				2.97	1.17	15.82	6.22	56.49	22.21	36.56	14.37	119.19	46.86			
22	KANYAKUMARI DT.	67	9.44	3.83	0.41				12.99	1.38	5.50	0.58	32.34	3.43	3.31	0.35	57.97	6.14			
23	ANNA DISTRICT	28	4.33	17.46	4.03				6.58	1.52	6.16	1.42	33.86	7.82	2.16	0.50	66.22	15.29			
24	RAJAJI DT.	20	2.51	10.73	4.28			8.48	3.38	1.10	0.44	7.19	43.07	17.19	5.16	2.06	75.73	30.22			
25	A.T.PANNEERSELVAM DT.	8	0.99	0.43	0.43				2.18	2.20	1.46	1.47	27.00	27.21	4.27	4.30	35.34	35.62			
26	DHEERAN C. KARUR DT.	18	2.40	13.58	5.66				3.04	1.27	0.30	0.12	35.58	14.82	17.29	7.20	69.79	29.06			
27	PERAMBALUR T. DT.	11	1.52	4.98	3.28				1.59	1.05			136.64	89.95	7.78	5.12	150.99	99.40			
28	VEERAN A. VAIGAI DT.	24	2.99	9.37	3.13				16.61	5.55	1.55	0.52	28.35	9.47	3.33	1.11	59.21	19.77			
TOTAL		636	87.81	553.90	6.31	4.70	0.05	10.50	0.12	144.50	1.64	58.70	0.67	3.10	0.04	1243.20	14.16	389.90	4.44	2407.20	27.42

Note : Actuals & Population in Lakhs while Percapita in Rs.

APPENDIX No. 77

DISTRICT WISE INFORMATION ON CAPITAL EXPENDITURE FOR TOWN PANCHAYATS 1993-94

No.	District	Mp	Populn	Works	Percap	Edn.	Percap	Town Pl.	Percap	Obligat	Percap	Discret	Percap	Remuner	Percap	Cent.	Sp	Percap	Spl.	Asst.	Percap	Total	Percap
01	MGR DT	19	3.33	73.41	22.02					11.74	3.52					38.10	11.43	6.30	1.89		129.55	38.87	
02	NORTH ARCOT																						
03	AMBEDKAR DT.	27	3.79	15.90	4.20	1.37	0.36			4.57	1.21	0.82	0.22			93.75	24.76	13.52	3.57		129.93	34.31	
04	THIRUVANNAMALAI																						
05	S.D.T.	10	1.17	6.80	5.83					2.21	1.90	2.06	1.77			32.42	27.80	12.61	10.81		56.10	48.11	
06	VILLUPURAM																						
07	RAMASAMY P.	16	2.31	1.49	0.65					0.43	0.19	1.19	0.52			84.02	36.43	29.47	12.78		116.60	50.56	
08	SOUTH ARCOT																						
09	VALLALAR DT.	16	2.21	19.10	8.64					5.12	2.32					103.20	46.68	16.53	7.48		143.95	65.11	
10	DHARMAPURI DT.	17	2.00	0.57	0.29					1.24	0.62					295.87	147.93	7.13	3.56		304.81	152.40	
11	SALEM DT.	35	4.33	5.95	1.38					7.39	1.71					78.09	18.05	34.16	7.89		125.59	29.02	
12	ERODE PERIYAR DT.	61	7.53	108.14	14.37					15.71	2.09	2.43	0.32			119.18	15.83	87.63	11.64		333.09	44.25	
13	COIMBATORE DT.	60	9.05	195.21	21.57	2.57	0.28			42.87	4.74	0.26	0.03			46.71	5.16	9.94	1.10		297.56	32.89	
14	NILGIRIS DT.	21	3.86	34.64	8.98					6.49	1.68	0.30	0.08			12.12	3.14	25.96	6.73		79.51	20.60	
15	THANJAVUR DT.	22	2.65	27.09	10.24					2.51	0.95	1.28	0.48			21.86	8.26	21.90	8.28		74.64	28.21	
16	NAGAPATTINAM																						
17	Q-E-M DT.	9	0.91	1.25	1.38					2.61	2.88	0.69	0.76			18.69	20.65	0.95	1.05		24.19	26.73	
18	TIRUCHIRAPPALLI DT.	12	1.72	0.94	0.55					1.48	0.86					33.33	19.40	3.33	1.94		39.08	22.75	
19	PUDUKKOTTAI DT.	8	0.74	0.43	0.58					1.05	1.41	1.34	1.80			33.89	45.64	8.39	11.30		45.10	60.73	
20	MADURAI DT.	15	2.43	5.54	2.28											14.77	6.08	11.48	4.72		31.79	13.08	
21	DINDIGUL																						
22	MANNAR T. DT.	24	3.13	11.66	3.73					1.72	0.55	1.85	0.59			99.75	31.91	18.79	6.01		133.77	42.79	
23	RAMANATHAPURAM DT.	9	1.43	2.18	1.52					0.01	0.01	0.01	0.01			19.44	13.56	20.70	14.44		42.34	29.54	
24	PASUMPON M.T. DT.	12	1.47	1.36	0.92	0.40	0.27			0.08	0.05					28.61	19.45	30.84	20.96		61.29	41.66	
25	KAMARAJAR DT.	10	1.45	2.06	1.42					0.11	0.08	0.40	0.28			15.57	10.71	19.14	13.17		37.28	25.65	
26	TIRUNELVELI K. DT.	37	5.58	4.22	0.76					2.70	0.48	5.57	1.00			20.46	3.66	17.47	3.13		50.42	9.03	
27	CHIDAMBARANAR DT.	20	2.54	7.81	3.07					9.10	3.58	2.32	0.91			87.82	34.52	65.48	25.74		172.53	67.83	
28	KANYAKUMARI DT.	67	9.44	7.38	0.78					17.33	1.84	2.96	0.31			45.39	4.81	17.91	1.90		90.97	9.64	
29	ANNA DISTRICT	28	4.33	20.44	4.72				0.21	0.05	6.19	26.59	6.14			102.45	23.66	32.43	7.49		208.94	48.26	
30	RAJAJI DT.	20	2.51	6.10	2.43				11.67	4.66	1.84	4.62	1.84			35.88	14.32	15.93	6.36		78.81	31.45	
31	A.T.PANNEER-SELVAM DT.	8	0.99	0.61	0.61					1.06	1.07	0.42	0.42			23.89	24.08	4.62	4.66		30.60	30.84	
32	DHEERAN C.																						
33	KARUR DT.	18	2.40	38.75	16.14					2.79	1.16	0.77	0.32			94.76	39.46	12.06	5.02		149.13	62.10	
34	PERAMBALUR T. DT.	11	1.52	20.48	13.48					5.51	3.63					115.74	76.19	6.81	4.48		148.54	97.78	
35	VEERAN A. VAIGAI DT.	24	2.99	8.91	2.98					1.86	0.62	0.60	0.20			37.60	12.56	12.99	4.34		61.96	20.69	
36	TOTAL	636	87.81	628.50	7.16	4.40	0.05	11.90	0.14	179.10	2.04	56.60	0.64			1753.60	19.97	564.40	6.43		3198.10	36.42	

Note : Actuals & Population in Lakhs while Percapita in Rs.

Appendix No.87

**VILLAGE PANCHAYATS AGGREGATE RECEIPTS AND EXPENDITURE
FROM 1989/90 TO 1993/94**

Details	1989/90	1990/91	1991/92	1992/93	1993/94	5 yr. avg.
Receipts :						
	(Rs. in lakhs)					
Own Tax	856.93	941.77	933.65	1048.65	1693.56	1094.91
Shared Tax	3425.44	3758.42	3811.44	4941.22	5190.95	4225.49
Non Tax	1084.05	1307.38	1002.10	1176.02	1192.90	1152.49
Statutory Grant	510.63	692.45	829.69	883.88	1063.56	796.04
Nonstatutory Grant	4489.05	3887.84	3306.13	3719.26	5065.15	4093.49
Total	10366.11	10587.86	9883.03	11769.04	14206.12	11362.43
Expenditure :						
Gen.Administration	514.14	508.41	460.10	599.97	573.85	531.29
Obligatory Service	4957.58	5908.19	4675.69	5856.52	7119.49	5703.50
Discretionary Ser.	349.91	402.21	216.45	288.17	296.24	310.60
Development Grants	3689.34	4130.01	2982.36	3448.57	4367.44	3723.54
Total	9510.97	10948.83	8334.60	10193.24	12357.02	10268.93
(in Percentages)						
Receipts :						
Own Tax	8.27	8.89	9.45	8.91	11.92	9.64
Shared Tax	33.04	35.50	38.57	41.98	36.54	37.19
Non Tax	10.46	12.35	10.14	9.99	8.40	10.14
Statutory Grant	4.93	6.54	8.40	7.51	7.49	7.01
Nonstatutory Grant	43.31	36.72	33.45	31.60	35.65	36.03
Total	100.00	100.00	100.00	100.00	100.00	100.00
Expenditure :						
Gen.Administration	5.41	4.64	5.52	5.89	4.64	5.17
Obligatory Service	52.12	53.96	56.10	57.45	57.61	55.54
Discretionary Ser.	3.68	3.67	2.60	2.83	2.40	3.02
Development Grants	38.79	37.72	35.78	33.83	35.34	36.26
Total	100.00	100.00	100.00	100.00	100.00	100.00
(Per capita in Rs.)						
Receipts :						
Own Tax	2.64	2.90	2.87	3.23	5.21	3.37
Shared Tax	10.54	11.56	11.73	15.20	15.97	13.00
Non Tax	3.34	4.02	3.08	3.62	3.67	3.55
Statutory Grant	1.57	2.13	2.55	2.72	3.27	2.45
Nonstatutory Grant	13.81	11.96	10.17	11.44	15.59	12.60
Total	31.90	32.58	30.41	36.21	43.71	34.96
Expenditure :						
Gen.Administration	1.58	1.56	1.42	1.85	1.77	1.63
Obligatory Service	15.25	18.18	14.39	18.02	21.91	17.55
Discretionary Ser.	1.08	1.24	0.67	0.89	0.91	0.96
Development Grants	11.35	12.71	9.18	10.61	13.44	11.46
Total	29.26	33.69	25.65	31.36	38.02	31.60
Surplus :						
Amount (Rs.lakhs)	855.14	-360.97	1548.43	1575.80	1849.10	1093.50
Percapita (in Rs.)	2.63	-1.11	4.76	4.85	5.69	3.36

Appendix No.88

State Finance Commission

Village Panchayats

Details of Population, Categorywise and Percentage

Population Range	S.C./S.T	% to total	Male	% to total	Female	% to total	Total	% to total
Upto 1000	3,11,797	30.2	5,14,928	49.9	5,16,776	50.1	10,31,704	100.0
1001-2000	21,58,774	30.1	35,95,880	50.2	35,73,641	49.8	71,69,521	100.0
2001-3000	18,75,533	27.1	34,79,436	50.3	34,37,454	49.7	69,16,890	100.0
3001-4000	13,08,303	24.0	27,55,770	50.5	27,05,675	49.5	54,61,445	100.0
4001-5000	9,26,264	23.5	19,95,743	50.7	19,42,201	49.3	39,37,944	100.0
Above 5000	15,42,121	19.3	40,62,261	50.9	39,19,901	49.1	79,82,162	100.0
Total	81,22,792	25.0	164,04,018	50.5	160,95,648	49.5	324,99,666	100.0

Appendix No.89

State Finance Commission

Village Panchayat

Revenue Receipts and Expenditures (in ranges) on population ranges - Village Panchayats

Year of A/C	Population Range	Revenue Receipts (in Rupees)					Total	Revenue Expenditure (in Rupees)					Total
		Upto 5000	5001-25000	25001-50000	50001-1 lakh	1 lakh & above		Upto 5000	5000-25000	25000-50000	50000-1 lakh	1 lakh & above	
89 - 90	Upto 1000	61	581	422	151	95	1,310	82	629	378	138	83	1,310
89 - 90	1001-2000	136	1,438	1,487	1,199	551	4,811	201	1,577	1,510	1,040	483	4,811
89 - 90	2001-3000	76	447	702	919	674	2,818	86	499	778	901	554	2,818
89 - 90	3001-4000	24	145	368	468	578	1,583	32	163	376	519	493	1,583
89 - 90	4001-5000	14	50	163	223	434	884	16	62	153	278	375	884
89 - 90	Above 5000	12	23	122	291	729	1,177	16	26	111	311	713	1,177
Total :		323	2,684	3,264	3,251	3,061	*12,583	433	2,956	3,306	3,187	2,701	*12,583
90 - 91	Upto 1000	60	680	305	159	106	1,310	69	626	327	159	129	1,310
90 - 91	1001-2000	122	1,556	1,494	986	653	4,811	159	1,476	1,429	1,033	714	4,811
90 - 91	2001-3000	65	408	841	882	622	2,818	71	410	769	845	723	2,818
90 - 91	3001-4000	19	139	368	510	547	1,583	26	137	327	515	578	1,583
90 - 91	4001-5000	12	52	149	283	388	884	17	51	139	264	413	884
90 - 91	Above 5000	11	18	96	304	748	1,177	13	23	92	287	762	1,177
Total :		289	2,853	3,253	3,124	3,064	12,583	355	2,723	3,083	3,103	3,319	12,583
91 - 92	Upto 1000	53	809	266	106	76	1,310	116	801	237	107	49	1,310
91 - 92	1001-2000	87	1,931	1,533	712	548	4,811	155	2,215	1,432	593	416	4,811
91 - 92	2001-3000	36	537	985	708	552	2,818	53	696	1,032	631	406	2,818
91 - 92	3001-4000	12	161	482	487	441	1,583	16	226	473	513	355	1,583
91 - 92	4001-5000	10	55	197	296	326	884	11	83	193	328	269	884
91 - 92	Above 5000	6	31	116	357	667	1,177	8	47	147	376	599	1,177
Total :		204	3,524	3,579	2,666	2,610	*12,583	359	4,068	3,514	2,548	2,094	*12,583

Appendix No.89—cont.

Year of a/c	Population Range	Revenue Receipts (in Rupees)					Revenue Expenditure (in Rupees)						
		Upto 5000	5001-25000	25001-50000	50001-1 lakh	1 lakh & above	Total	Upto 5000	5000-25000	25000-50000	50000-1 lakh	1 lakh & above	Total
92 - 93	Upto 1000	51	670	344	135	110	1,310	89	741	292	107	81	1,310
92 - 93	1001-2000	84	1,470	1,597	930	730	4,811	134	1,790	1,553	746	588	4,811
92 - 93	2001-3000	31	383	829	857	718	2,818	33	525	873	820	567	2,818
92 - 93	3001-4000	14	108	351	518	592	1,583	12	176	386	526	483	1,583
92 - 93	4001-5000	13	36	116	288	431	884	14	52	157	308	353	884
92 - 93	Above 5001	7	11	92	280	787	1,177	8	25	113	312	719	1,177
Total :		200	2,678	3,329	3,008	3,368	*12,583	290	3,309	3,374	2,819	2,791	*12,583
93 - 94	Upto 1000	28	553	395	194	140	1,310	61	622	358	154	115	1,310
93 - 94	1001-2000	53	1,077	1,630	1,107	944	4,811	95	1,345	1,663	938	770	4,811
93 - 94	2001-3000	32	224	716	937	909	2,818	38	366	831	853	730	2,818
93 - 94	3001-4000	11	64	281	530	697	1,583	15	124	347	511	586	1,583
93 - 94	4001-5000	9	18	98	247	512	884	12	47	108	290	427	884
93 - 94	Above 5000	5	10	41	239	882	1,177	9	19	75	282	792	1,177
Total :		138	1,946	3,161	3,254	4,084	*12,583	230	2,523	3,382	3,028	3,420	*12,583
5 YEAR AVERAGE	Upto 1000	14	582	385	223	106	1,310	26	637	361	206	80	1,310
5 YEAR AVERAGE	1001-2000	31	1,067	1,646	1,299	768	4,811	56	1,258	1,665	1,213	619	4,811
5 YEAR AVERAGE	2001-3000	23	187	820	954	834	2,818	25	267	874	960	692	2,818
5 YEAR AVERAGE	3001-4000	9	45	311	561	657	1,583	9	75	334	582	583	1,583
5 YEAR AVERAGE	4001-5000	8	19	94	280	483	884	8	29	119	301	427	884
5 YEAR AVERAGE	Above 5000	5	5	45	280	842	1,177	8	9	60	307	793	1,177
5 YEAR AVERAGE Total :		90	1,905	3,301	3,597	3,690	*12,583	132	2,275	3,413	3,569	3,194	*12,583

* 1 Village Panchayat constituted before Panchayat Elections to be added, Total Village Panchayats - 12584

According to Per Capita Receipts (Rupees in Ranges) on Population Ranges - Village Panchayats

YEAR	POPULATION RANGE	UPTO 50	50 - 100	100 - 200	200 - 300	300 - 400	ABOVE 400	TOTAL
89 - 90	Upto 1000	923	244	85	30	14	14	1310
	1001 - 2000	3949	524	229	70	21	18	4811
	2001 - 3000	2385	300	115	15	2	1	2818
	3001 - 4000	1385	164	28	3	3		1583
	4001 - 5000	777	87	18	2			884
	ABOVE 5001	1032	131	14				1177
	TOTAL :	10451	1450	489	120	40	33	*12583
90 - 91	Upto 1000	943	221	83	38	14	11	1310
	1001 - 2000	3845	604	260	71	22	9	4811
	2001 - 3000	2340	336	123	12	6	1	2818
	3001 - 4000	1330	187	56	8	2		1583
	4001 - 5000	774	84	23	3			884
	ABOVE 5001	1022	122	28	5			1177
	TOTAL :	10254	1554	573	137	44	21	*12583
91 - 92	Upto 1000	1061	140	64	27	5	13	1310
	1001 - 2000	4013	470	237	54	18	19	4811
	2001 - 3000	2381	295	107	28	3	4	2818
	3001 - 4000	1376	142	58	6	1		1583
	4001 - 5000	764	82	31	7			884
	ABOVE 5001	1018	131	27	1			1177
	TOTAL :	10613	1260	524	123	27	36	*12583

Appendix No.90—cont.

According to Per Capita Receipts (Rupees in Ranges) on Population Ranges - Village Panchayats

YEAR	POPULATION RANGE	UPTO 50	50 - 100	100 - 200	200 - 300	300 - 400	ABOVE 400	TOTAL
92-93	Upto 1000	973	191	98	25	14	9	1310
	1001 - 2000	3772	591	321	76	27	24	4811
	2001 - 3000	2256	379	141	30	9	3	2818
	3001 - 4000	1278	224	66	12	3		1583
	4001 - 5000	731	106	42	4	1		884
	ABOVE 5001	965	159	51		2		1177
	TOTAL :		9975	1650	719	147	56	36
93 - 94	Upto 1000	862	247	132	30	16	23	1310
	1001 - 2000	3494	757	380	112	40	28	4811
	2001 - 3000	2104	447	202	46	13	6	2818
	3001 - 4000	1226	235	93	25	2	2	1583
	4001 - 5000	677	140	55	8	2		884
	ABOVE 5001	904	188	74	11			1177
	TOTAL :		9267	2014	936	232	73	61
5 YR AVG.	Upto 1000	852	299	123	26	6	4	1310
	1001 - 2000	3510	981	286	25	6	3	4811
	2001 - 3000	2208	506	98	6			2818
	3001 - 4000	1308	228	46	1			1583
	4001 - 5000	740	121	22	1			884
	ABOVE 5001	996	152	28	1			1177
	TOTAL :		9614	2287	603	60	12	7

* 1 Village Panchayat constituted just before panchayat elections to be added. Total Village Panchayats - 12,584

Appendix No.91

State Finance Commission

**Village Panchayats
According to Revenue Surplus/ Deficit (In Ranges) on Population Ranges - Village Panchayats**

Year of A/C	Population Range	REVENUE SURPLUS/ DEFICITS (Rs.)										Total
		1 lakh & below	- 50001 - 1 lakh	- 25001 - 50000	- 5001 - 25000	0 to 5000	5001 to 25000	25001 to 50000	50001 to 1 lakh	1 lakh & above	1 lakh & above	
89 - 90	Upto 1000	14	9	31	150	252	433	326	40	29	26	1,310
89 - 90	1001-2000	47	75	130	670	722	1,313	1,278	324	150	102	4,811
89 - 90	2001-3000	48	57	126	481	350	544	694	274	158	86	2,818
89 - 90	3001-4000	38	50	78	282	169	263	378	175	102	48	1,583
89 - 90	4001-5000	21	36	48	175	97	119	176	95	81	36	884
89 - 90	Above 5000	62	68	81	211	94	109	225	123	116	88	1,177
	Total :	230	295	494	1,969	1,684	2,781	3,077	1,031	636	386	* 12,583
90 - 91	Upto 1000	14	24	44	280	247	443	195	33	24	6	1,310
90 - 91	1001-2000	84	150	296	1,071	806	1,212	855	157	96	84	4,811
90 - 91	2001-3000	80	128	245	651	338	571	526	142	77	60	2,818
90 - 91	3001-4000	58	107	154	350	139	237	314	105	68	51	1,583
90 - 91	4001-5000	42	72	86	166	87	124	164	63	47	33	884
90 - 91	Above 5000	95	115	115	205	87	125	193	95	68	79	1,177
	Total :	373	596	940	2,723	1,704	2,712	2,247	595	380	313	* 12,583
91 - 92	Upto 1000	7	17	15	145	189	473	376	39	34	15	1,310
91 - 92	1001-2000	65	63	111	582	656	1,346	1,351	321	177	139	4,811
91 - 92	2001-3000	48	63	93	390	284	579	811	243	147	160	2,818
91 - 92	3001-4000	32	41	79	234	161	267	419	166	97	87	1,583
91 - 92	4001-5000	19	32	52	129	79	131	208	105	70	59	884
91 - 92	Above 5000	43	57	68	166	73	127	229	141	117	156	1,177
	Total :	214	273	418	1,646	1,442	2,923	3,394	1,015	642	616	* 12,583

Appendix No.91—contd.

Year of a/c	Population Range	REVENUE SURPLUS / DEFICITS (Rs.)										Total
		1 lakh & below	- 50001 - 1 lakh	- 50000 - 1 lakh	- 50001 - 25000	- 50000 - 25000	0 to - 5000	0 to 5000	5001 25000	25001 50000	50001 1 lakh & above	
92 - 93	Upto 1000	10	17	24	169	191	413	352	73	36	25	1,310
92 - 93	1001-2000	95	78	132	635	655	1,102	1,327	389	232	166	4,811
92 - 93	2001-3000	71	67	142	429	321	468	726	280	168	146	2,818
92 - 93	3001-4000	63	47	68	236	123	228	374	189	135	120	1,583
92 - 93	4001-5000	31	32	59	127	72	112	196	107	86	62	884
92 - 93	Above 5000	68	55	70	165	60	119	230	124	128	158	1,177
	Total :	338	296	495	1,761	1,422	2,442	3,205	1,162	785	677	* 12,583
93 - 94	Upto 1000	23	18	32	161	191	345	359	91	52	38	1,310
93 - 94	1001-2000	106	93	145	740	614	1,032	1,191	430	270	190	4,811
93 - 94	2001-3000	86	87	113	416	240	417	708	362	218	171	2,818
93 - 94	3001-4000	59	62	91	220	126	193	376	178	148	130	1,583
93 - 94	4001-5000	37	33	41	108	45	108	202	113	99	98	884
93 - 94	Above 5000	85	56	69	134	56	100	206	117	153	201	1,177
	Total :	396	349	491	1,779	1,272	2,195	3,042	1,291	940	828	* 12,583
5 YEAR AVERAGE	Upto 1000	8	13	28	99	203	524	345	64	14	12	1,310
" "	1001-2000	43	69	101	450	712	1,478	1,408	326	142	82	4,811
" "	2001-3000	24	51	68	366	341	642	873	264	130	59	2,818
" "	3001-4000	20	38	56	208	169	301	470	181	82	58	1,583
" "	4001-5000	12	30	26	104	90	173	243	112	55	39	884
" "	Above 5000	29	43	58	168	110	140	240	180	128	81	1,177
	Total :	136	244	337	1,395	1,625	3,258	3,579	1,127	551	331	* 12,583

* As in Annexure 90

**STATE FINANCE COMMISSION
ANNEXURE 92**

DETAILS OF AGGREGATE RECEIPTS FOR ALL VILLAGE PANCHAYATS

	Actual for the year in thousands					Percentage to Total										Per capita in rupees				
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.		
REVENUE RECEIPTS																				
OWN TAX REVENUE																				
HOUSE TAX	63479	71147	71452	78218	86185	74096	6.1	7.2	7.2	6.6	6.1	6.5	2	2	2	2	3	2		
LIBRARY CESS	5843	3277	3265	5807	6809	5000	0.6	0.3	0.3	0.5	0.5	0.4								
WATER TAX	3185	6679	6320	6016	7415	5923	0.3	0.7	0.6	0.5	0.5	0.5								
PROFESSION TAX	8185	8986	8345	10312	65408	20247	0.8	0.9	0.8	0.9	4.6	1.8						2		
VEHICLE TAX	3858	3644	3426	3852	2769	3510	0.4	0.4	0.3	0.3	0.2	0.3						1		
TAX ON AGRICULTURAL LAND	894	236	177	290	322	384	0.1													
PILGRIMS TAX	250	208	381	370	447	331														
ASSIGNED REVENUE																				
SURCHARGE ON STAMP DUTY	320613	350040	363544	471129	494608	399987	30.9	35.4	36.8	40.0	34.8	35.2	10	11	11	14	15	12		
LOCAL CESS	8996	6750	4019	5304	7057	6425	0.9	0.7	0.4	0.5	0.5	0.6								
ENTERTAINMENT TAX	12512	16860	12206	14290	14475	14069	1.2	1.7	1.2	1.2	1.0	1.2		1						
MINES & MINERALS	424	2191	1375	3399	2954	2069		0.2	0.1	0.3	0.2	0.2								
NON TAX REVENUE																				
FEES - PUBLIC RESORT ACT	175	183	168	158	257	188														
D&O TRADE LICENCE FEES	6600	6091	5511	6090	8410	6540	0.6	0.6	0.6	0.5	0.6	0.6								
BUILDING LICENCES	4541	4399	4031	4221	5658	4570	0.4	0.4	0.4	0.4	0.4	0.4								
ENCROACHMENT FEES	437	485	140	227	431	344														
MARKET,SHANDY FEES/LEASE	6120	6199	3886	6389	6552	5829	0.6	0.6	0.4	0.5	0.5	0.5								
BUS STAND FEES/LEASE AMOUNT	1136	1354	1825	927	1019	1252	0.1	0.1	0.2	0.1	0.1	0.1								
INCOME FROM SOCIAL FORESTRY	19894	28648	26343	32692	23651	26246	1.9	2.9	2.7	2.8	1.7	2.3	1	1	1	1	1	1		
FISHERY RENTAL	1599	2024	1809	2504	1923	1972	0.2	0.2	0.2	0.2	0.1	0.2								
AVENUE RECEIPT	9741	12125	8463	11701	10079	10422	0.9	1.2	0.9	1.0	0.7	0.9								
2-C TREE TAX	3431	3276	3235	3343	4468	3551	0.3	0.3	0.3	0.3	0.3	0.3								
FERRY SERVICE	335	319	128	249	264	259														
CART STAND	84	34	45	57	21	48														
FAIRS & FESTIVALS	109	315	202	230	220	215														
TAXI/RICKSHAW/AUTORICKSHAW	489	43	5	24	36	119														

**STATE FINANCE COMMISSION
ANNEXURE 92—cont.**

	Actual for the year in thousands					Percentage to Total					Per capita in rupees							
	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
TOURIST BUS FEES	88	31	35	28	31	43												
FEES-OTHER REMUNERATIVE	909	978	533	877	940	847	0.1	0.1	0.1	0.1	0.1	0.1						
ADVERTISEMENT FEES	44	38	88	48	71	58												
FEES FROM PAY AND USE LATRINES	249	128	32	50	41	100												
WARRENT & DISTRAINT FEES	222	103	128	153	210	163												
FINES & PENALTIES	308	379	209	216	303	283												
OTHER RECEIPTS	8632	9975	6120	7421	10061	8442	0.8	1.0	0.6	0.6	0.7	0.7						
INCOME FROM PROPERTIES																		
RENT ON LANDS & BUILDINGS	341	587	377	473	852	526	0.1				0.1							
REST HOUSE/CHOULTRIES/LODGE	84	57	595	73	65	175			0.1									
HIRE CHARGES OF PLANT & MACHINERIES	110	157	42	47	113	94												
SALE OF MANURE/RUBBISH	209	242	197	206	215	214												
RENT ON SHOPS (SHOPPING COMPLEX)	836	939	777	954	904	882	0.1	0.1	0.1	0.1	0.1	0.1						
RENT ON KALYANA MANDAPAM	202	245	47	110	54	132												
RENT ON STADIUM/PLAYGROUND	17	6	36	13	50	24												
INCOME FROM POROMBOKE LANDS	689	1013	628	1119	1016	893	0.1	0.1	0.1	0.1	0.1	0.1						
OTHERS	2036	2248	971	1533	1672	1692	0.2	0.2	0.1	0.1	0.1	0.1						
INCOME FROM SPECIAL SERVICES																		
WATER SUPPLY-INCOME-																		
FROM HOUSE TAP CONNECTIONS	5224	10431	7251	7472	8060	7688	0.5	1.1	0.7	0.6	0.6	0.7						
OTHERS	1744	2726	1064	1001	1536	1614	0.2	0.3	0.1	0.1	0.1	0.1						
OTHER MISCELLANEOUS RECEIPTS																		
INCOME FROM INVESTMENTS	18668	20145	13915	13624	13682	16007	1.8	2.0	1.4	1.2	1.0	1.4	1					
INTEREST AMOUNT	8317	8776	7753	8992	8891	8546	0.8	0.9	0.8	0.8	0.6	0.8						
LAPSED DEPOSIT	1027	1244	1050	1239	1009	1114	0.1	0.1	0.1	0.1	0.1	0.1						
OTHERS	3760	4796	2573	3140	6526	4159	0.4	0.5	0.3	0.3	0.5	0.4						
STATUTORY GRANTS																		
HOUSE TAX MATCHING GRANT	48500	65903	81540	85523	86748	73643	4.7	6.7	8.3	7.3	6.1	6.5	1	2	3	3	3	2
SMALL SAVINGS GRANT	2563	3342	1429	2865	19608	5961	0.2	0.3	0.1	0.2	1.4	0.5						1

NON STATUTORY GRANTS												
WATER SUPPLY GRANT	8203	7334	3359	3656	11299	6770	0.8	0.7	0.3	0.3	0.8	0.6
STREET LIGHT GRANT	1268	1141	8072	5328	20206	7203	0.1	0.1	0.8	0.5	1.4	0.6
FUNERAL RITES GRANT FOR DEVELOPMENT GRANTS	5510	4770	5168	5743	10832	6405	0.5	0.5	0.5	0.5	0.8	0.6
JVVT	40855	353913	295049	332966	428037	363703	39.4	35.8	29.9	28.3	30.1	32.0
INTENSIFIED JVVT	13566	11847	12999	16993	23057	15692	1.3	1.2	1.3	1.4	1.6	1.4
EMPLOYMENT ASSURANCE SCHEME	4413	4722	3038	3953	6400	4505	0.4	0.5	0.3	0.3	0.5	0.4
PROGRAMME OF ASSURED EMP.	866	1567	1270	851	2394	1390	0.1	0.2	0.1	0.1	0.2	0.1
OTHERS	6530	3490	1658	2435	4290	3681	0.6	0.4	0.2	0.2	0.3	0.3
TOTAL :	1036616	1058786	9883041	176901	14206111	136244						
							32	33	30	36	44	36

**STATE FINANCE COMMISSION
ANNEXURE 93**

DETAILS OF AGGREGATE EXPENDITURE FOR ALL VILLAGE PANCHAYATS

	Actual for the year in thousands					Percentage to Total					Per capita in rupees						
	89-90	90-91	91-92	92-93	93-94	5Yr. Avg.	89-90	90-91	91-92	92-93	93-94	89-90	90-91	91-92	92-93	93-94	5 Yr. Avg.
REVENUE EXPENDITURE																	
ANNUAL EXPENDITURE																	
GENERAL ADMINISTRATION																	
SALARY OF PANCHAYAT STAFF	23207	22978	21679	23276	26659	23560	2.4	2.8	2.6	2.3	2.2	2.3	1	1	1	1	1
STATIONARY, TOOL&PLANTS	17429	17118	13618	19189	17674	17006	1.8	2.1	1.6	1.9	1.4	1.7	1	1	1	1	1
OTHERS	10778	10745	10713	17533	13052	12564	1.1	1.3	1.3	1.7	1.1	1.2					
EXP ON OBLIGATORY SERVICES																	
WATER SUPPLY																	
STAFF SALARY	17508	18487	20962	23580	27013	21510	1.8	2.2	2.5	2.3	2.2	2.1	1	1	1	1	1
C C CHARGES	48457	63573	75614	93081	111496	78444	5.1	7.6	9.1	9.1	9.0	7.6	1	2	2	3	2
REPAIR CHARGES INCL SPARE PARTS	75217	87580	76928	100043	123192	92592	7.9	10.5	9.2	9.8	10.0	9.0	2	3	2	3	4
NEW WATER SUPPLY SOURCES	25172	34275	17684	23988	33643	26952	2.6	4.1	2.1	2.4	2.7	2.6	1	1	1	1	1
OTHERS	14793	15149	11725	15488	18708	15173	1.6	1.8	1.4	1.5	1.5	1.5					1
STREET LIGHTS																	
STAFF SALARY	3087	3003	2846	3161	4907	3401	0.3	0.4	0.3	0.3	0.4	0.3					
C C CHARGES	57163	72800	83714	101829	122876	87676	6.0	8.7	10.0	10.0	9.9	8.5	2	2	3	3	4
REPLACEMENT OF SPARES	63822	64380	53560	62529	78408	64560	6.7	7.7	6.4	6.1	6.3	6.3	2	2	2	2	2
NEW STREET LIGHTS PROVIDED	3618	4166	3610	3964	6632	4398	0.4	0.5	0.4	0.4	0.5	0.4					
OTHERS	3113	3549	4504	4759	6063	4398	0.3	0.4	0.5	0.5	0.5	0.4					
PUBLIC HEALTH AND SANITATION																	
STAFF SALARY INCL CASUAL	16075	18054	18785	20286	22671	19174	1.7	2.2	2.3	2.0	1.8	1.9	1	1	1	1	1
CONSTRUCTION/MAINTENANCE OF DRAINS	19913	21920	7334	12013	14492	15134	2.1	2.6	0.9	1.2	1.2	1.5	1				
CONSTRUCTION/MAINTENANCE-PUBLIC LATRINES	4249	3843	2281	2616	2956	3189	0.4	0.5	0.3	0.3	0.2	0.3					
CONTINGENCIES	8604	10431	9116	13114	12882	10829	0.9	1.3	1.1	1.3	1.0	1.1					
OTHERS	7225	7854	6295	7986	9465	7765	0.8	0.9	0.8	0.8	0.8	0.8					
PANCHAYAT ROADS																	
IMPROVEMENT & MAINTENANCE OF ROADS	89879	117496	46250	63474	81477	79715	9.5	14.1	5.5	6.2	6.6	7.8	3	4	1	2	3
CONSTRUCTION OF CULVERTS	9207	11183	3893	5502	6019	7161	1.0	1.3	0.5	0.5	0.5	0.7					
OTHERS	7579	11911	4762	5934	6438	7325	0.8	1.4	0.6	0.6	0.6	0.5					0.7

Appendix No.94

State Finance Commission

Village Panchayats

Summary Report on Receipts and Expenditure from 1989-90 to 1993-94 - Village Panchayats

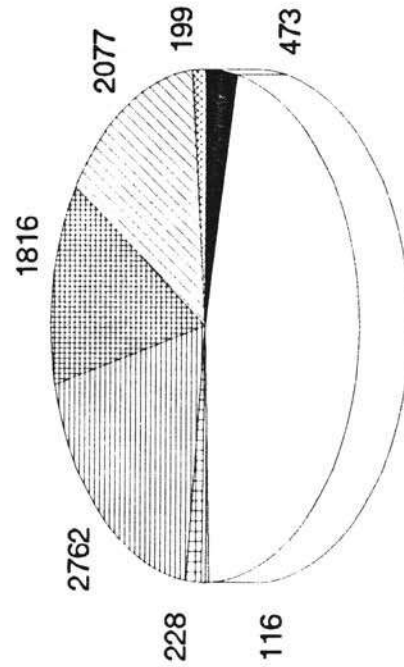
(Rupees)

RECEIPTS / EXPENDITURE	89 - 90	90 - 91	91 - 92	92 - 93	93 - 94	5 yr average
RECEIPTS						
OWN TAX REVENUE	8,56,93,437	9,41,76,834	9,33,65,406	10,48,64,878	16,93,55,728	10,94,91,257
ASSIGNED REVENUE	34,25,44,300	37,58,41,505	38,11,44,174	49,41,22,225	51,90,94,949	42,25,49,431
NON TAX REVENUE	10,84,04,829	13,07,38,058	10,02,10,477	11,76,02,368	11,92,90,189	11,52,49,184
STATUTORY GRANTS	5,10,62,790	6,92,45,142	8,29,68,915	8,83,88,085	10,63,56,148	7,96,04,216
NON STATUTORY GRANTS	44,89,05,343	38,87,84,355	33,06,13,449	37,19,26,067	50,65,15,247	40,93,48,892
TOTAL:	103,66,10,699	105,87,85,894	98,83,02,421	117,69,03,623	142,06,12,261	113,62,42,980
EXPENDITURE						
GENERAL ADMINISTRATION	5,14,14,192	5,08,41,005	4,60,09,815	5,99,97,446	5,73,84,770	5,31,29,446
OBLIGATORY SERVICES	49,57,57,974	59,08,19,066	46,75,69,446	58,56,52,214	71,19,48,970	57,03,49,534
DISCRETIONARY SERVICES	3,49,90,507	4,02,21,278	2,16,44,953	2,88,17,390	2,96,24,252	3,10,59,676
DEVELOPMENT GRANTS	36,89,34,271	41,30,01,209	29,82,35,824	34,48,56,541	43,67,44,100	37,23,54,389
TOTAL :	95,10,96,944	109,48,82,558	83,34,60,038	101,93,23,591	123,57,02,092	102,68,93,045

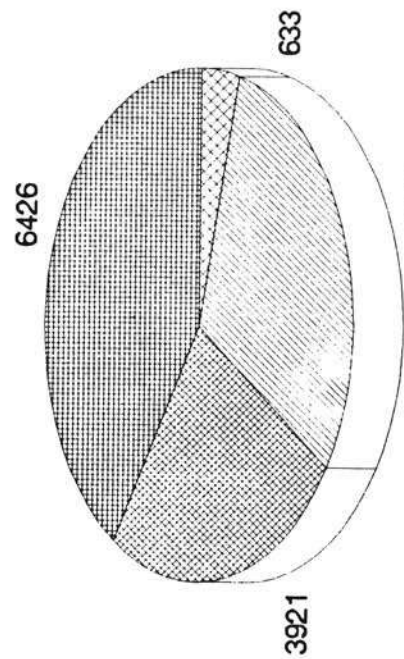
AGGREGATE MUNICIPAL BUDGET

(Rs. in Lakhs)
1993-94

- Own Tax
- Assigned
- Non-Tax
- Grants
- Gen. Super. & Colln.
- Public Works
- Water Sup. & Drainage
- Town Planning
- Education
- Obligatory services
- Discret. services
- Other rem. services



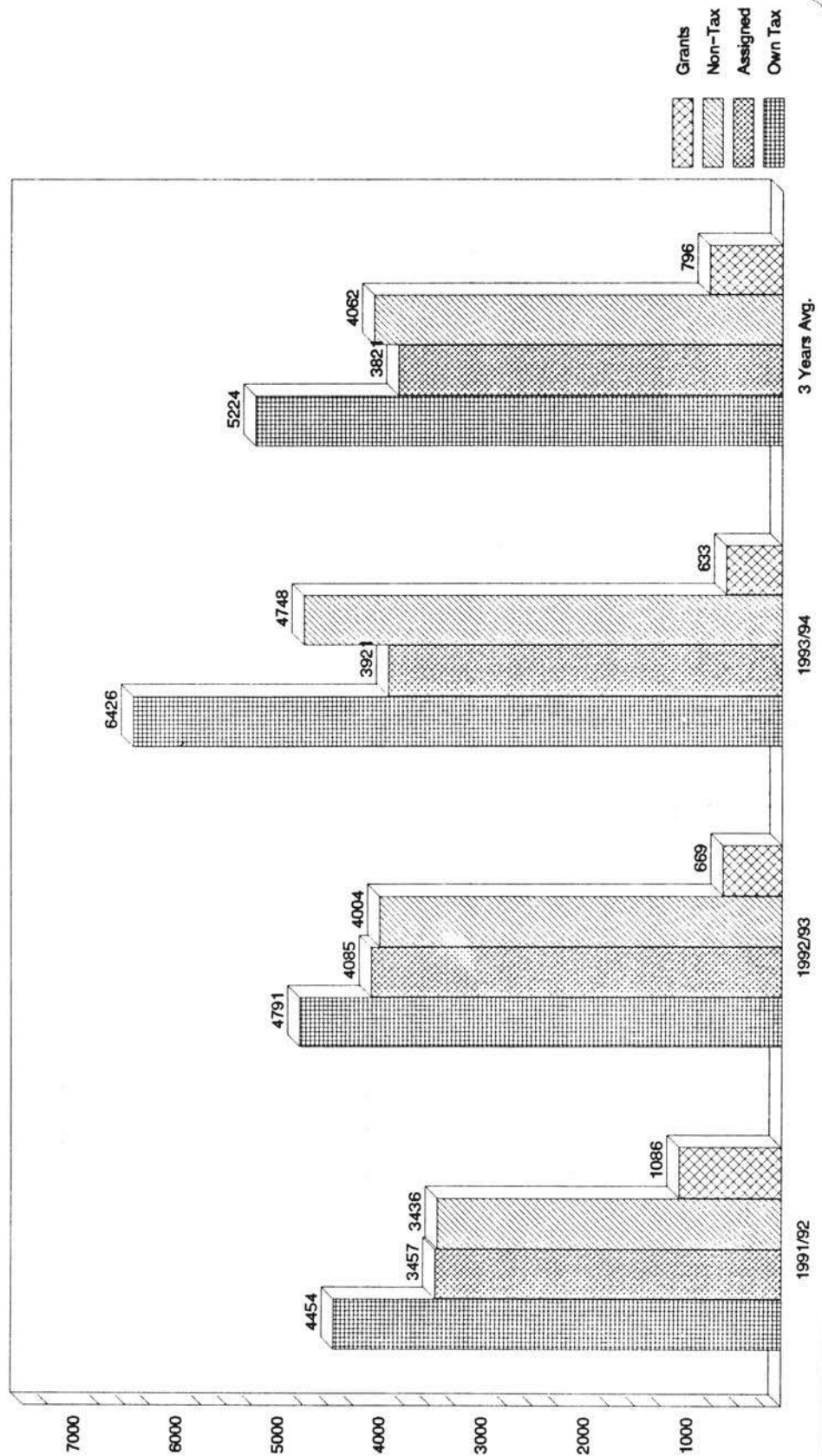
Revenue Expenditure



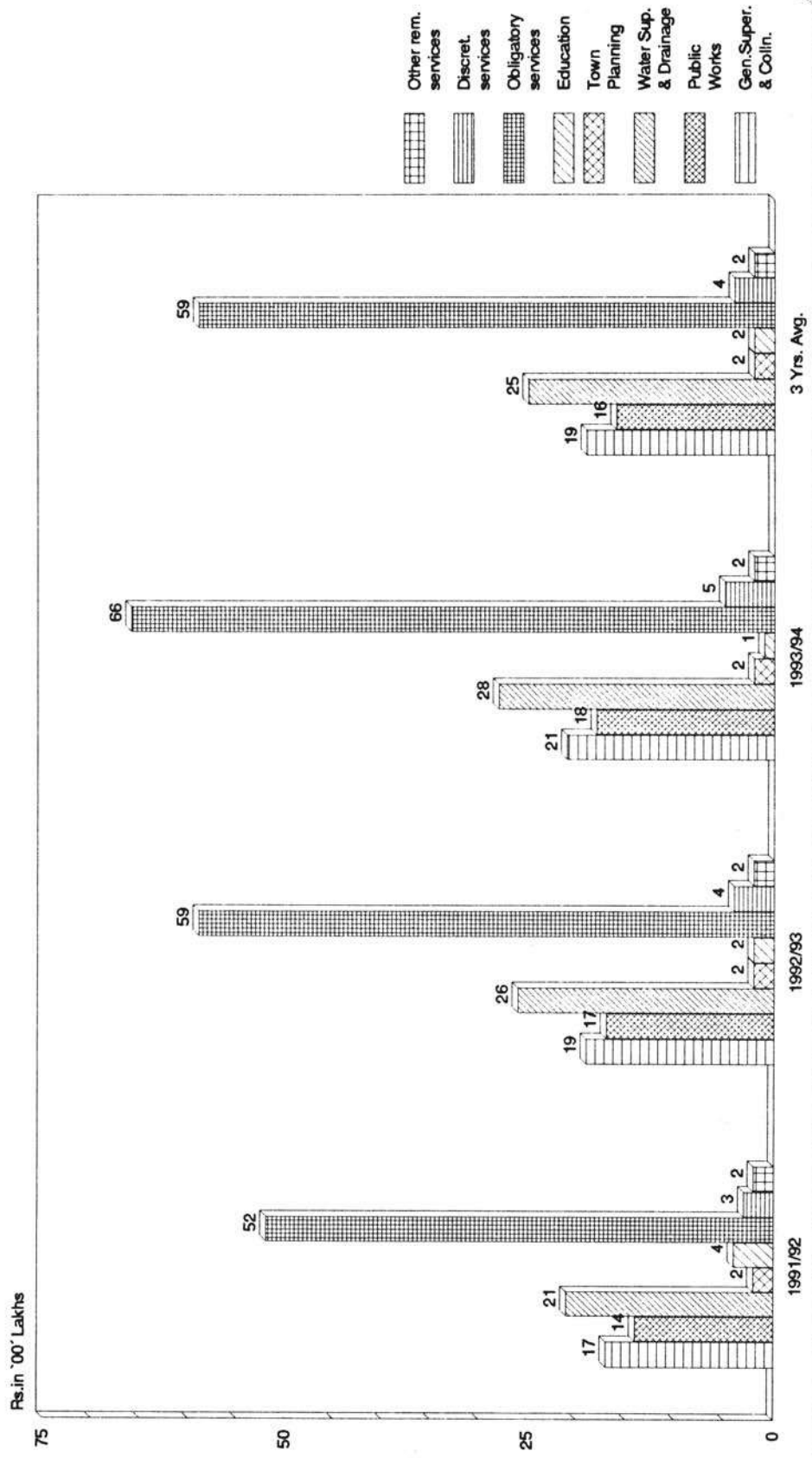
Revenue Receipts

AGGREGATE MUNICIPAL BUDGET REVENUE RECEIPTS (Rs.in Lakhs)

1991-92, 1992-93, 1993-94
and 3 Years Average

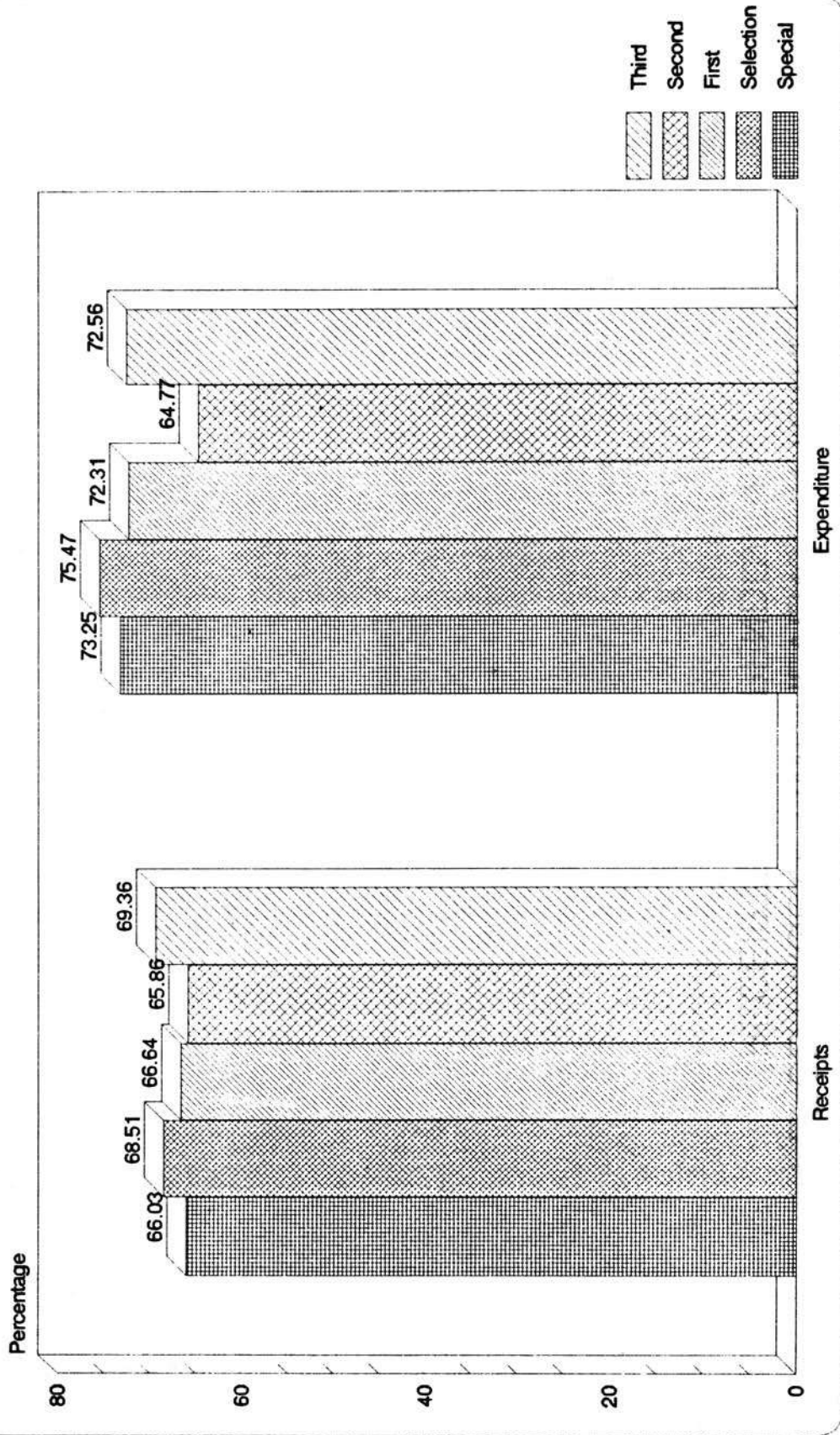


AGGREGATE MUNICIPAL BUDGET REVENUE EXPENDITURE (Rs.in `00 Lakhs) 1991-92, 1992-93, 1993-94 and 3 Years Average

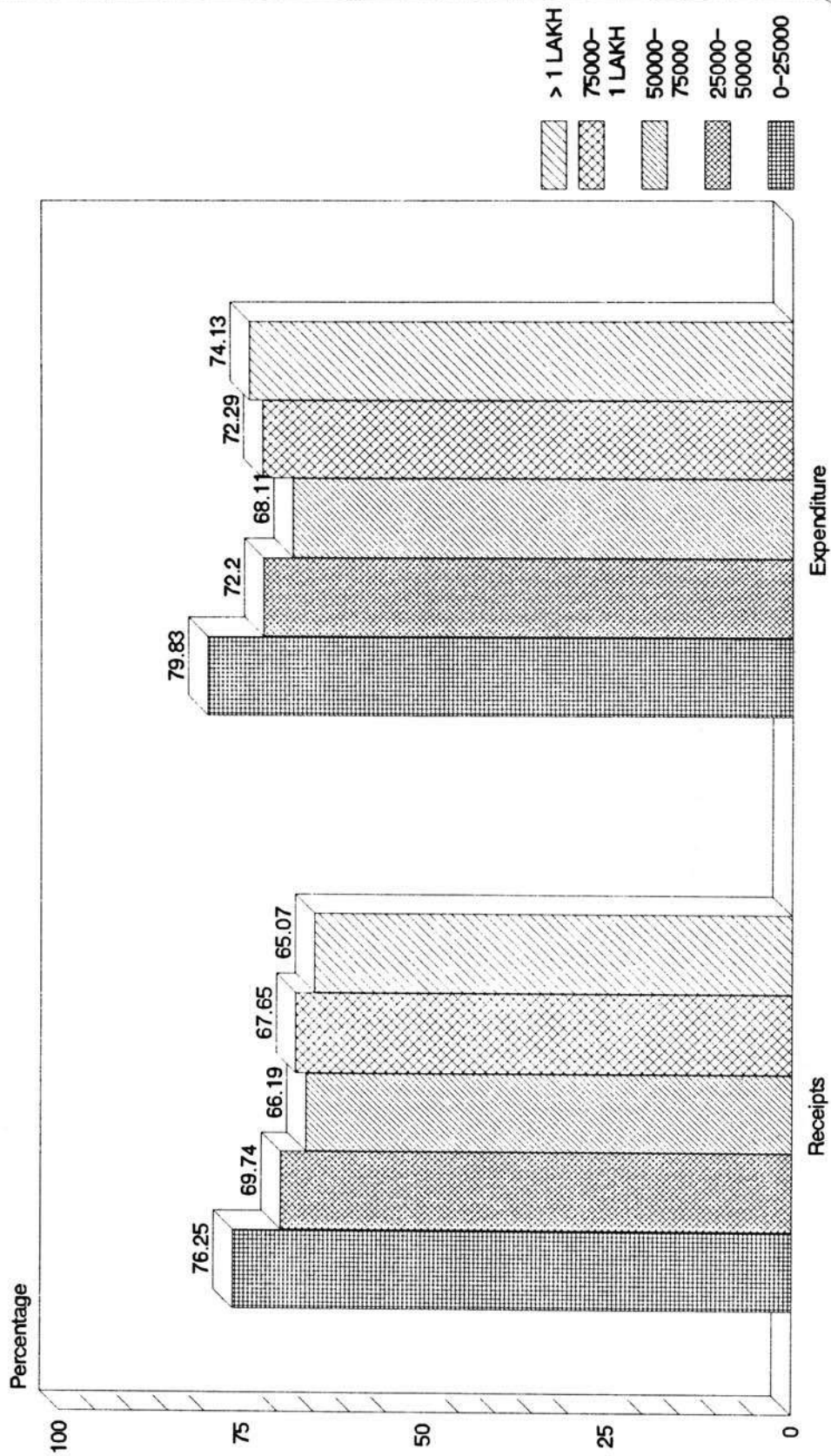


PERCENTAGE OF OWN REVENUE IN TOTAL RECEIPTS AND EXPENDITURES

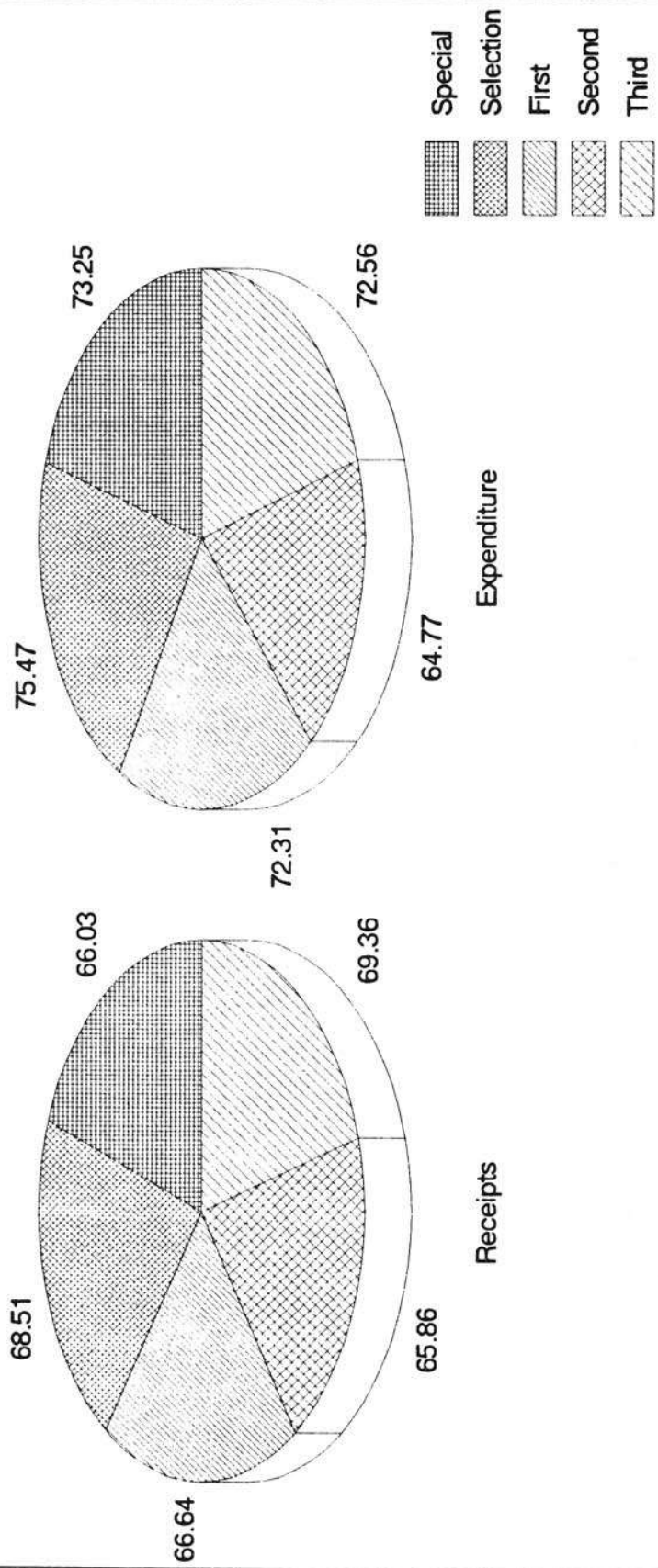
A. ACCORDING TO GRADES OF MUNICIPALITIES



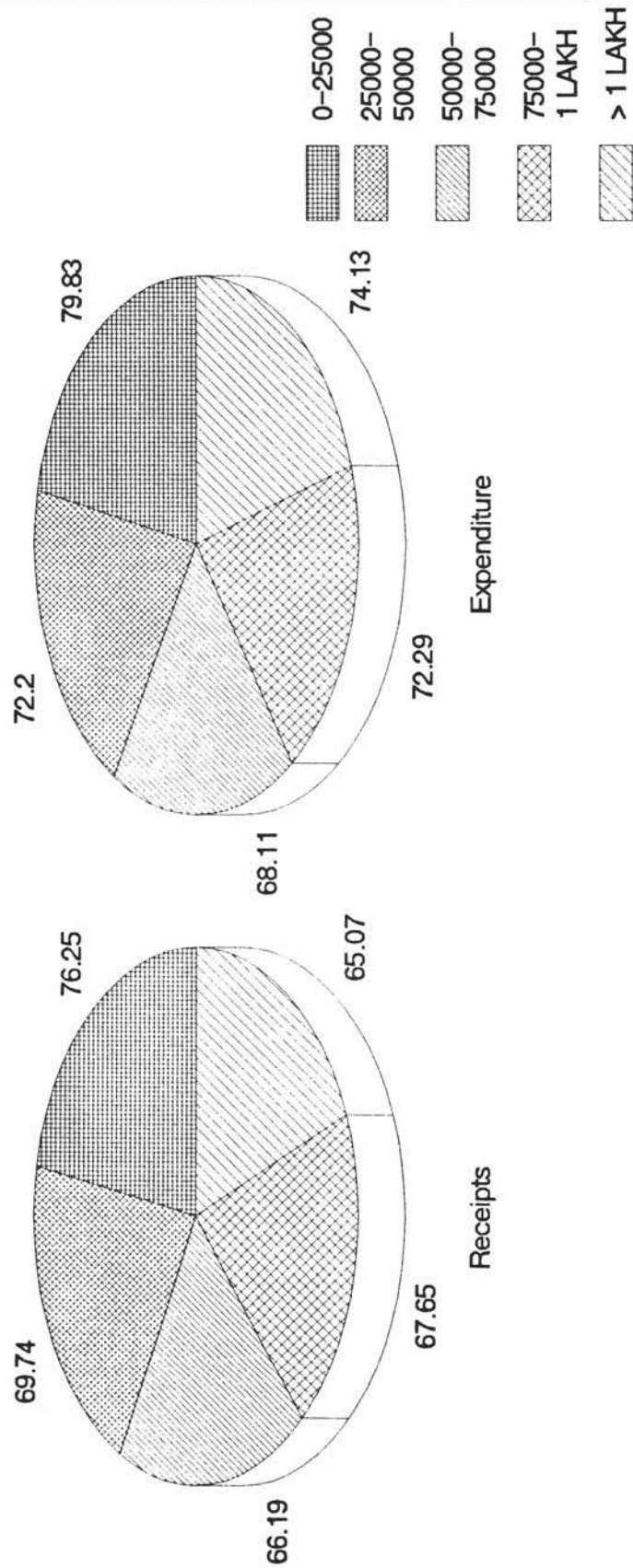
PERCENTAGE OF OWN REVENUE IN TOTAL RECEIPTS AND EXPENDITURES
B. ACCORDING TO SIZE OF POPULATION OF MUNICIPALITIES



PERCENTAGE OF OWN REVENUE IN TOTAL RECEIPTS AND EXPENDITURES
A. ACCORDING TO GRADES OF MUNICIPALITIES

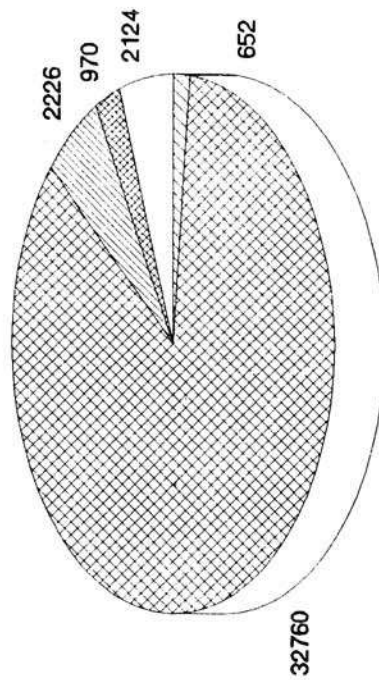
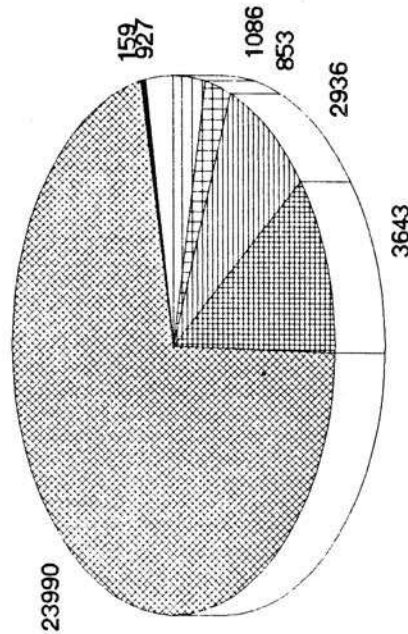
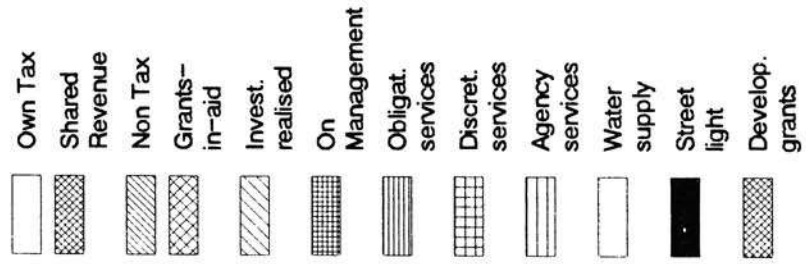


PERCENTAGE OF OWN REVENUE IN TOTAL RECEIPTS AND EXPENDITURES
B. ACCORDING TO SIZE OF POPULATION OF MUNICIPALITIES

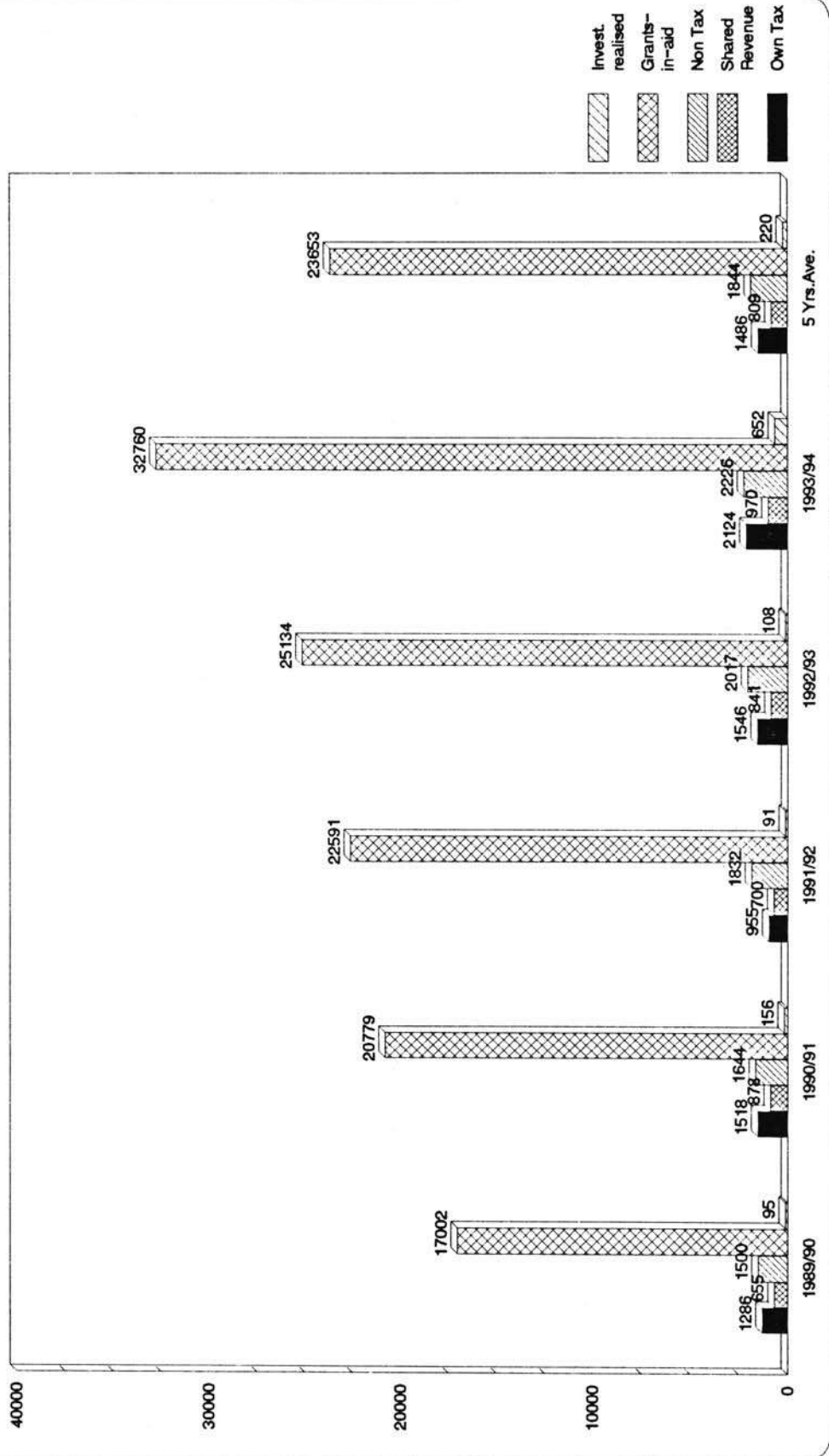


AGGREGATE PANCHAYAT UNION BUDGET REVENUE & EXPENDITURES

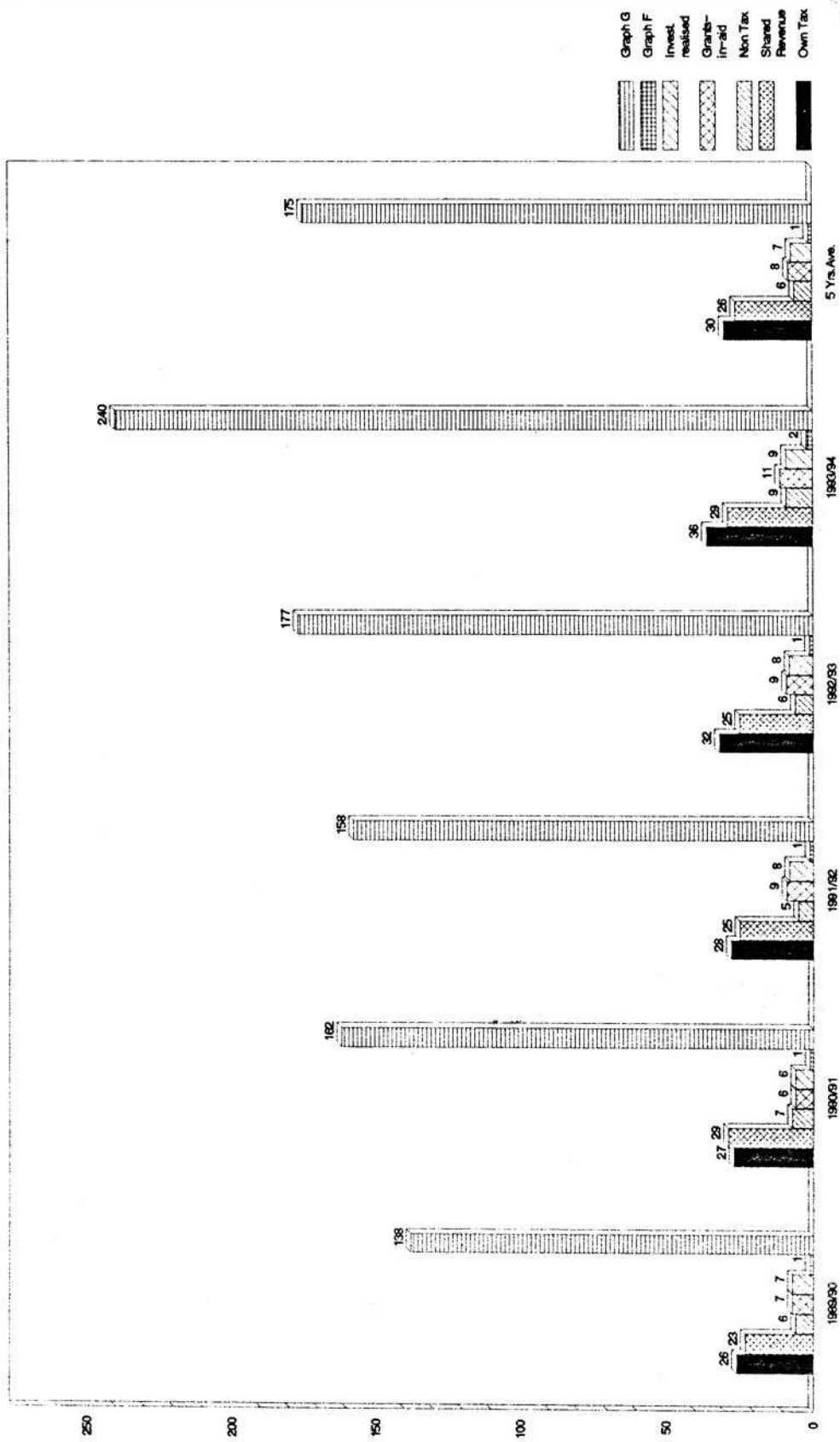
(Rs. in Lakhs)



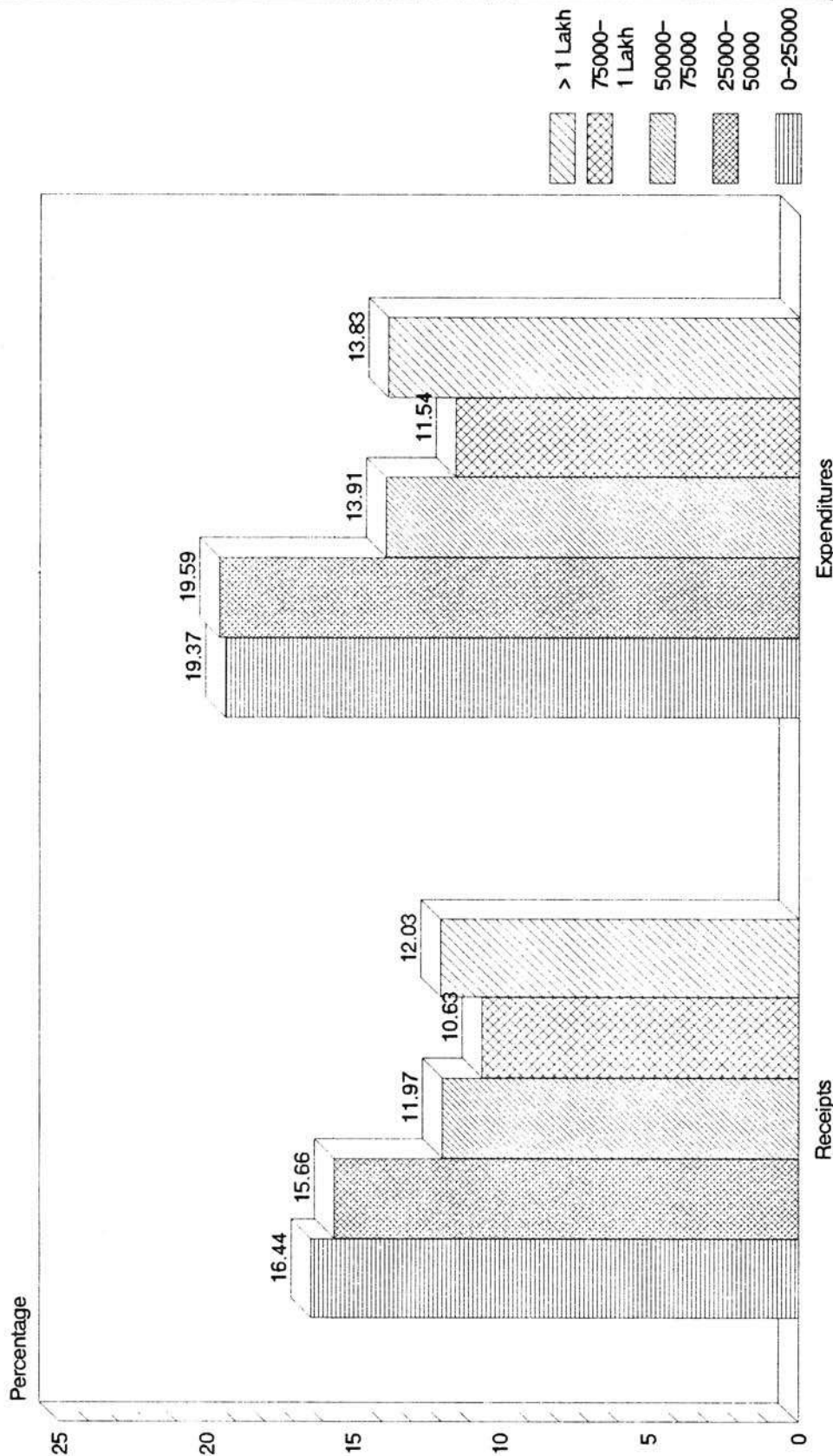
AGGREGATE PANCHAYAT UNION BUDGET REVENUE RECEIPTS (Rs. in Lakhs)



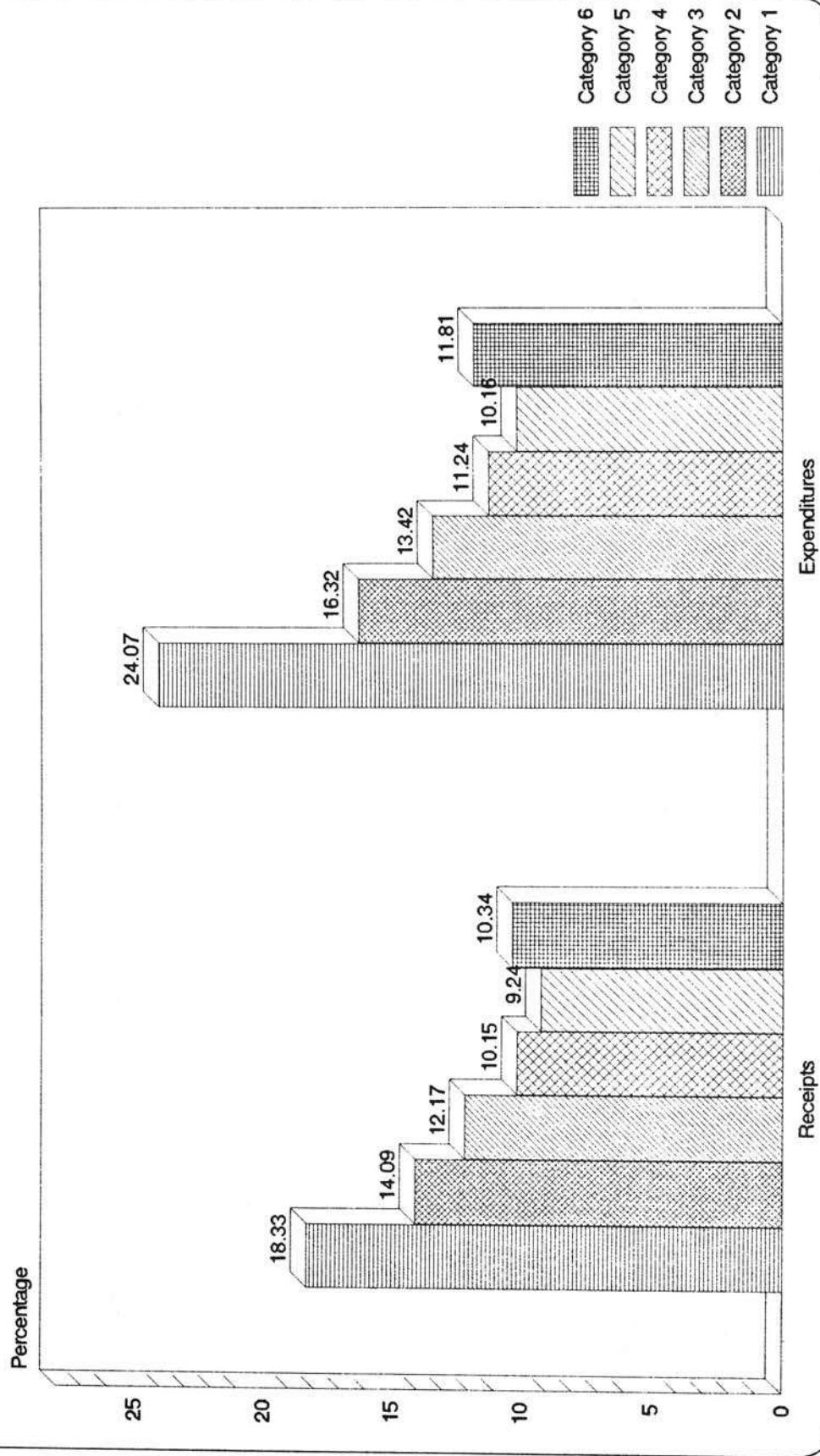
AGGREGATE PANCHAYAT UNION BUDGET REVENUE EXPENDITURES (Rs.in `00` Lakhs)



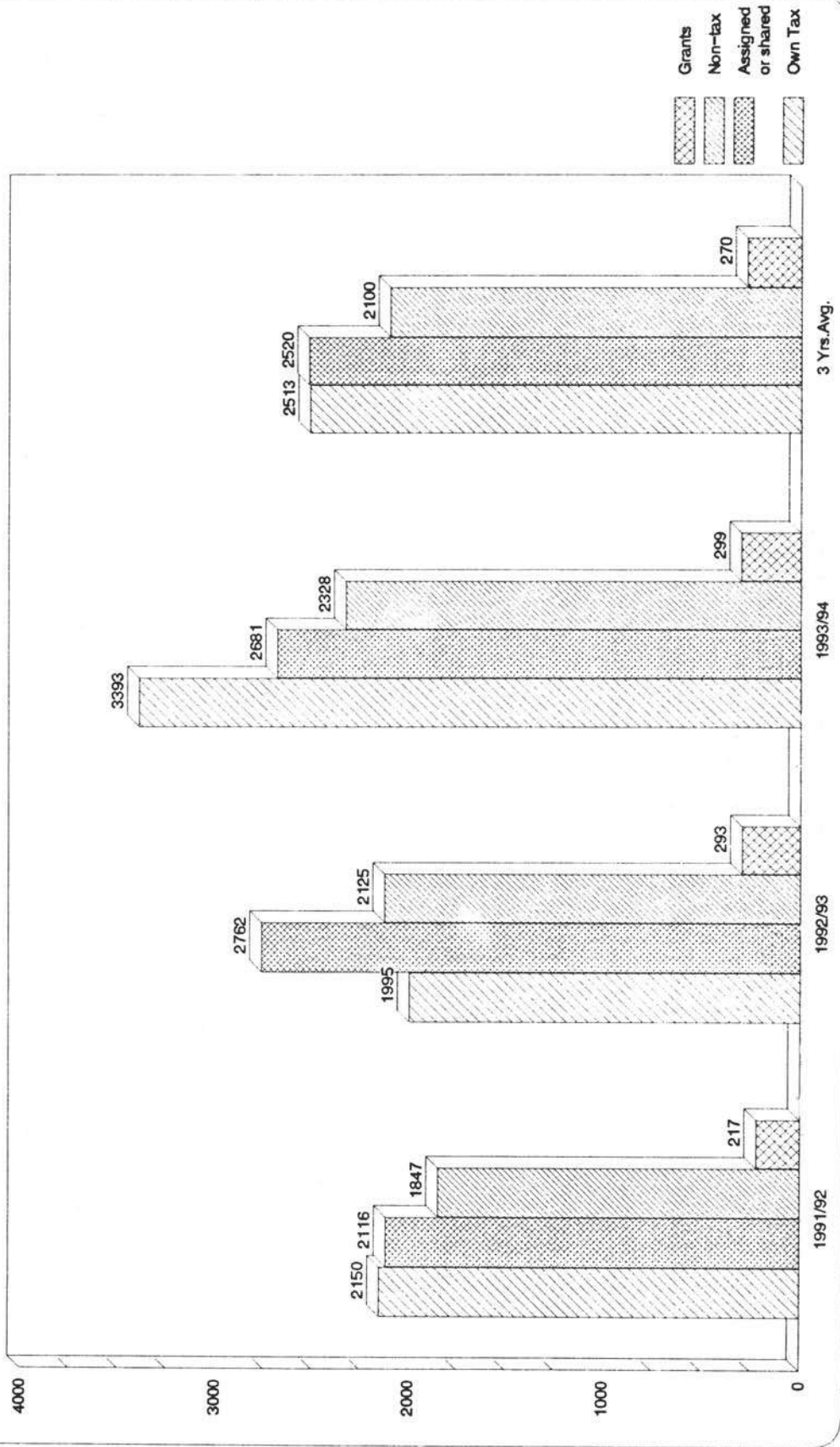
PERCENTAGE OF OWN REVENUE IN TOTAL REVENUE RECEIPTS AND TOTAL REVENUE EXPENDITURES (Population size-wise)



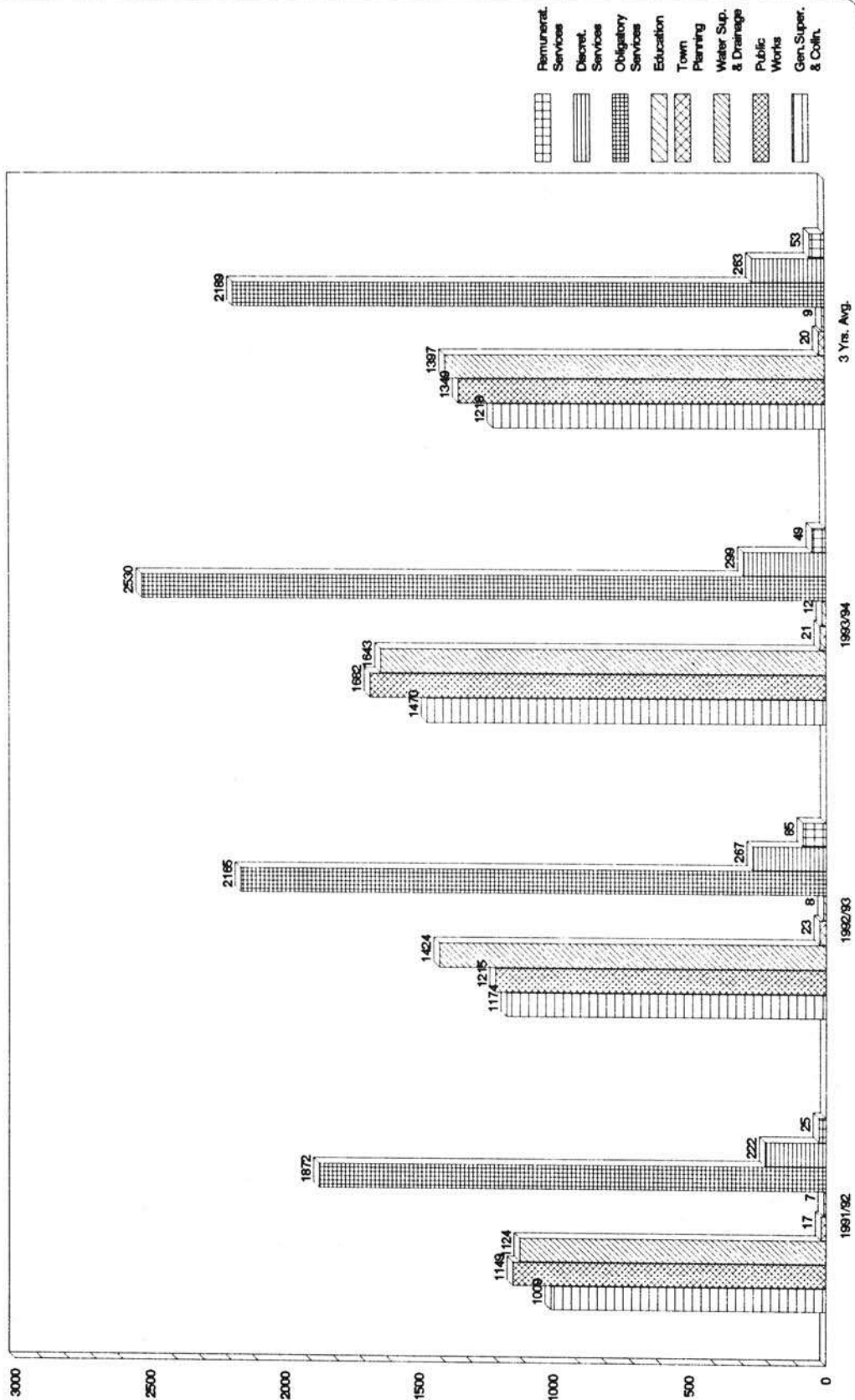
PERCENTAGE OF OWN REVENUE IN TOTAL
REVENUE RECEIPTS AND TOTAL REVENUE
EXPENDITURES (CATEGORY-WISE)



AGGREGATE BUDGETS OF TOWN PANCHAYATS REVENUE RECEIPTS (Rs. in Lakhs)















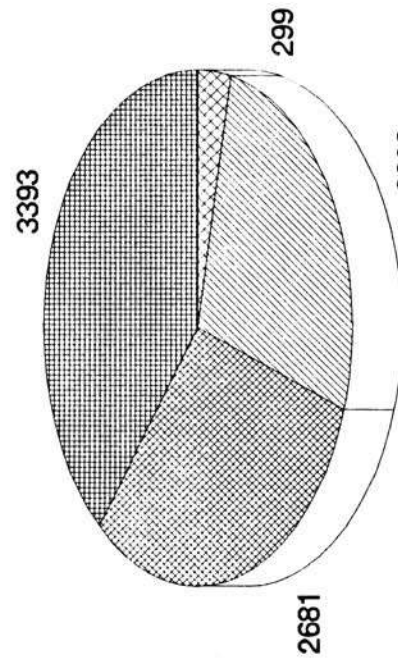
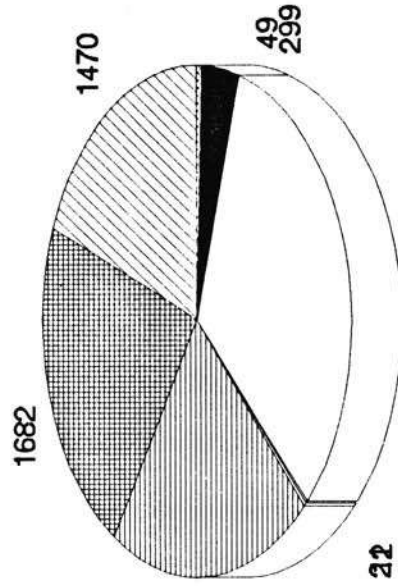
AGGREGATE BUDGETS OF TOWN PANCHAYATS REVENUE EXPENDITURE (Rs. in Lakhs)



AGGREGATE TOWN PANCHAYATS REVENUE RECEIPTS AND EXPENDITURE

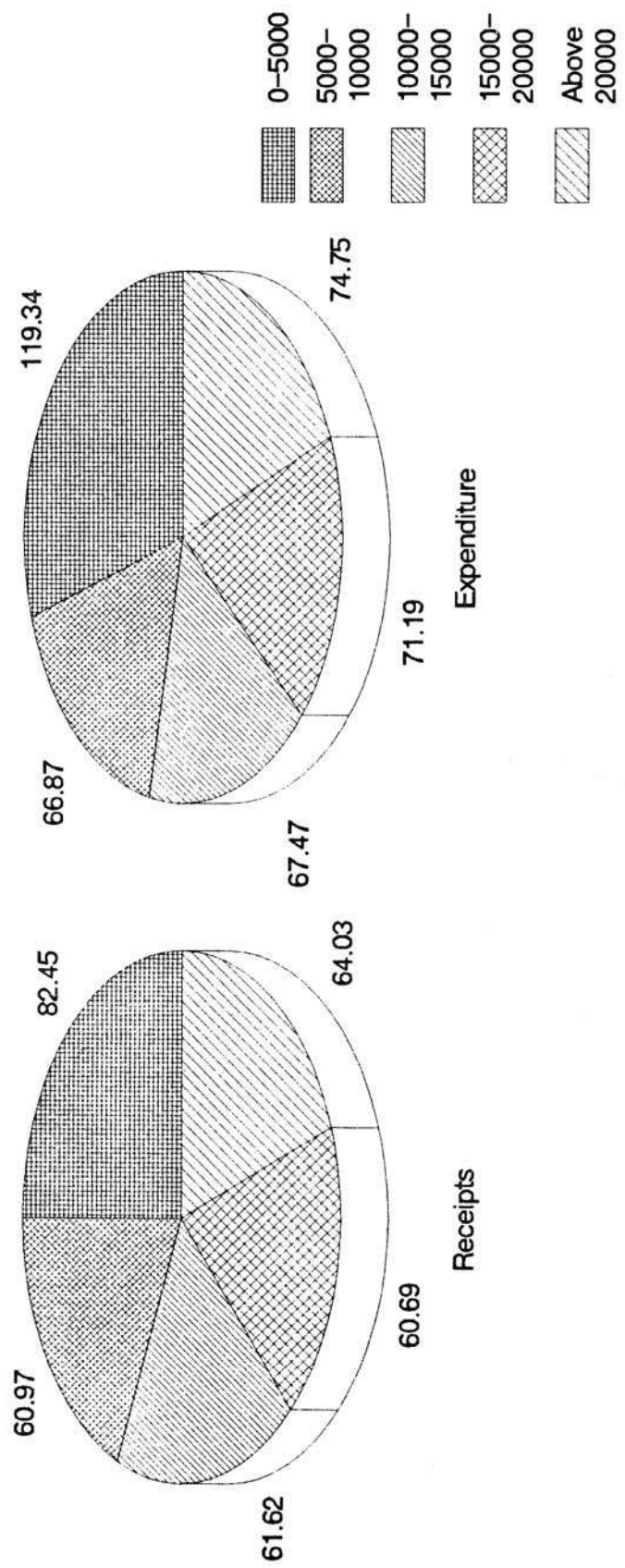
(Rs. in Lakhs)
1993-94

- Own Tax

- Assigned

- Non-Tax

- Grants

- Gen. Super. & Colln.

- Public Works

- Water Sup. & Drainage

- Town Planning

- Education

- Obligatory services

- Discret. services

- Other rem. services




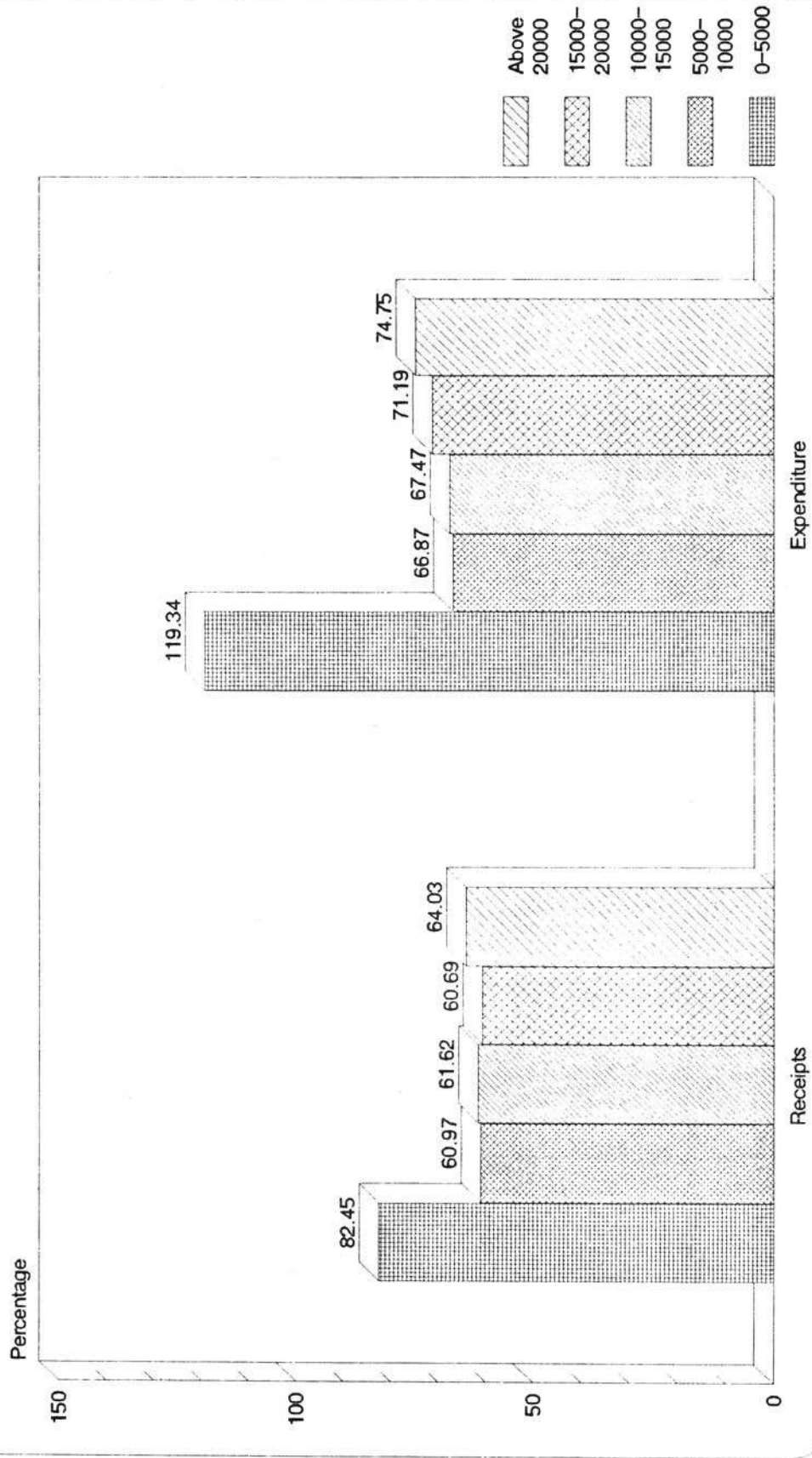
PERCENTAGE OF OWN REVENUES IN TOTAL RECEIPTS AND EXPENDITURES

A. ACCORDING TO POPULATION SIZE OF TOWN PANCHAYATS

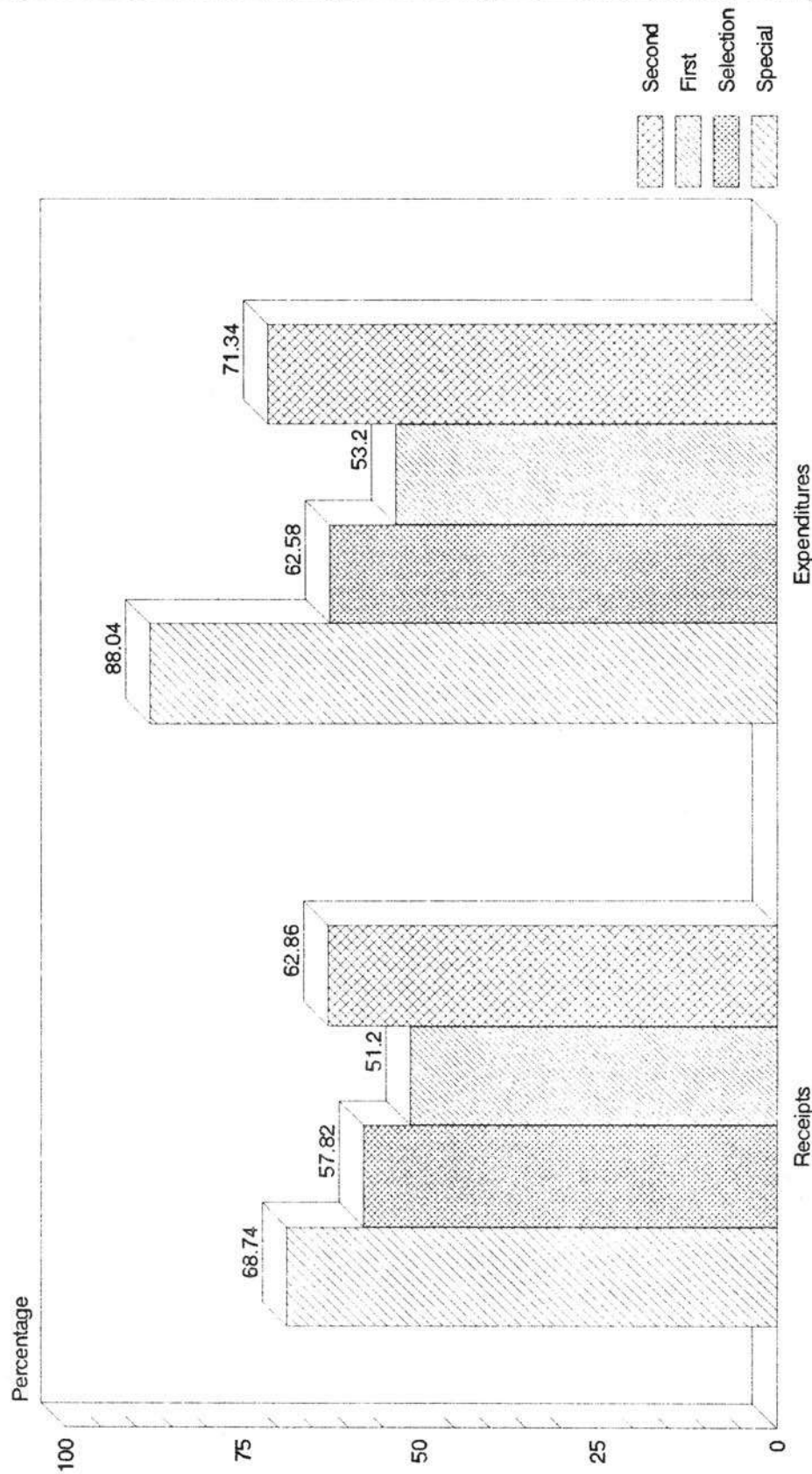


PERCENTAGE OF OWN REVENUES IN TOTAL RECEIPTS AND EXPENDITURES

A. ACCORDING TO POPULATION SIZE OF
TOWN PANCHAYATS



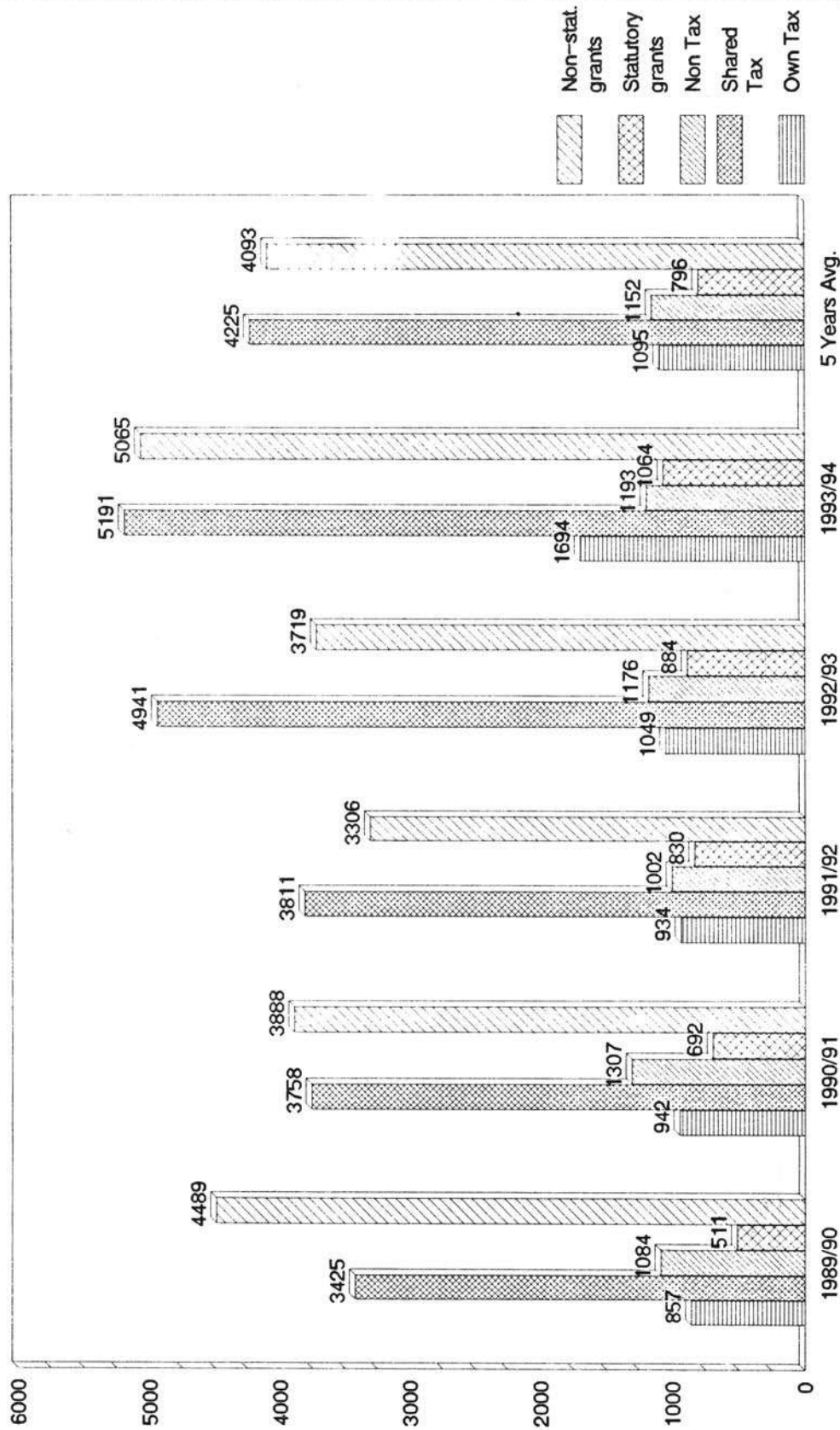
PERCENTAGE OF OWN REVENUES IN TOTAL
 RECEIPTS AND EXPENDITURES
 B. ACCORDING TO GRADE OF
 TOWN PANCHAYATS



AGGREGATE BUDGETS OF VILLAGE PANCHAYATS

REVENUE RECEIPTS

Rs. in Lakhs



AGGREGATE BUDGETS OF VILLAGE PANCHAYATS REVENUE EXPENDITURES

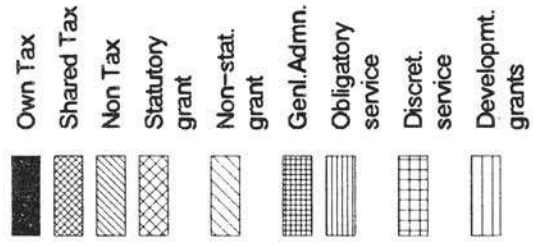
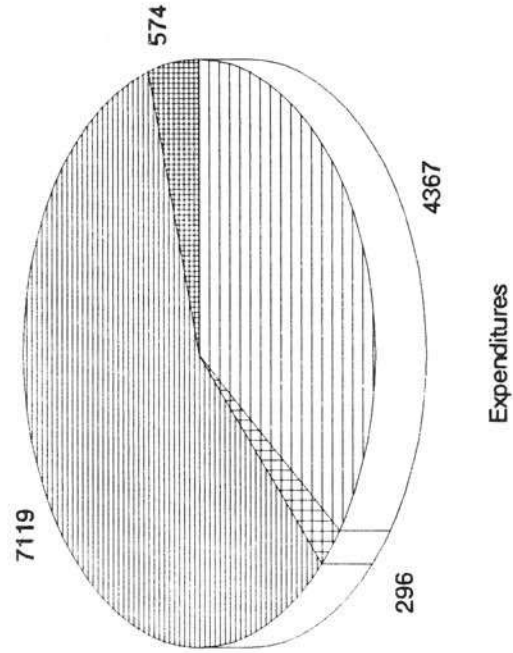
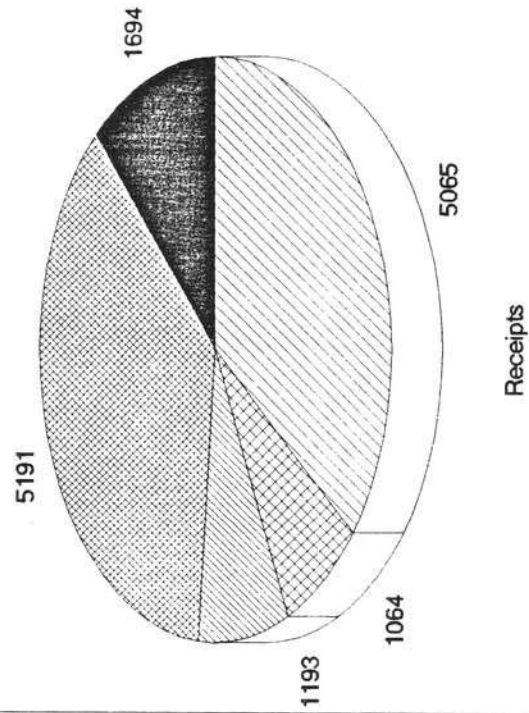
Rs. in Lakhs



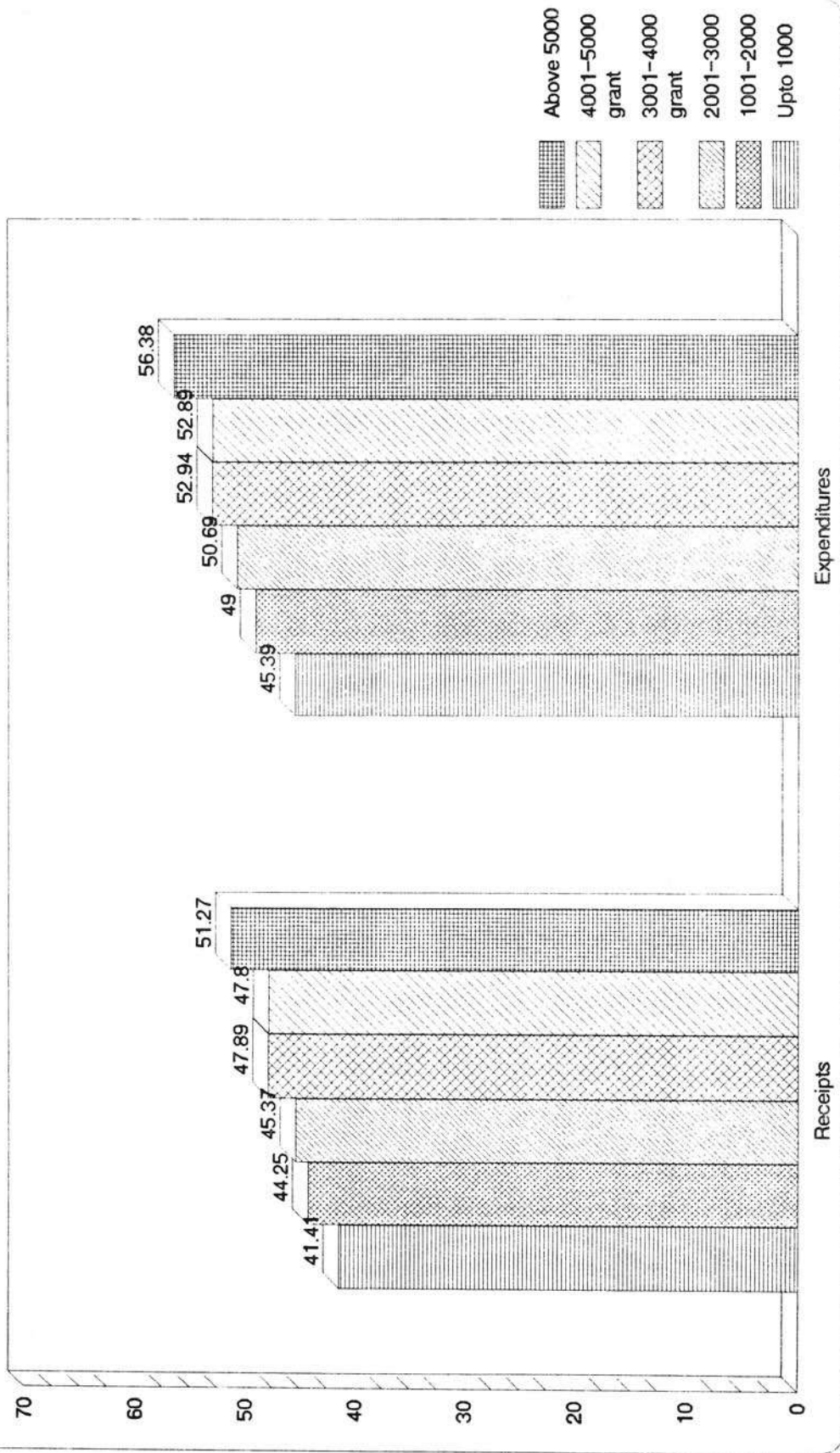
AGGREGATE BUDGETS OF VILLAGE PANCHAYATS REVENUE RECEIPTS AND EXPENDITURES

1993-94

Rs. in Lakhs



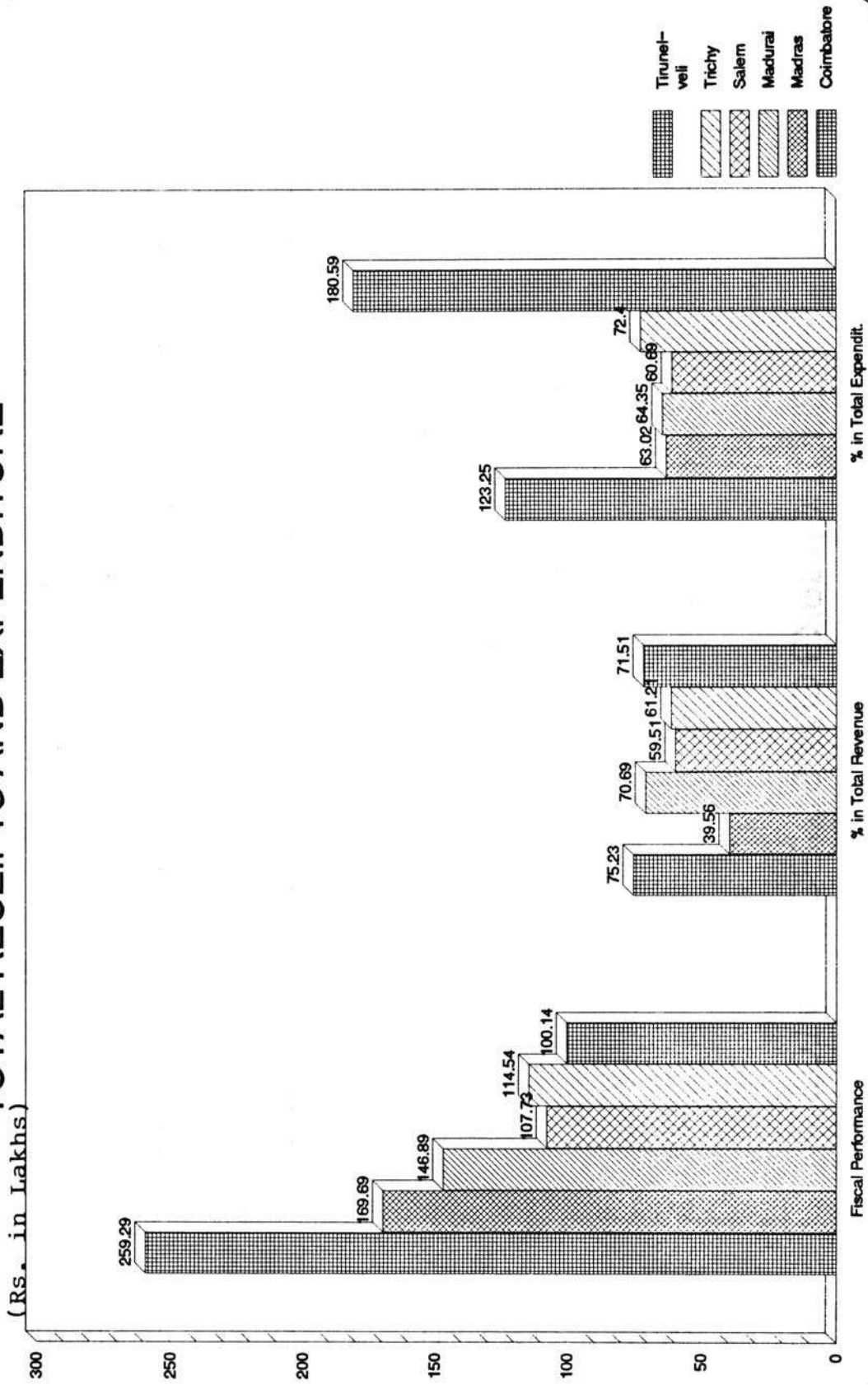
PERCENTAGE OF OWN REVENUES IN TOTAL
REVENUE RECEIPTS AND EXPENDITURES OF
VILLAGE PANCHAYATS



COMPOSITION OF REVENUE RECEIPTS - 1991/92 TO 1993/94 ALL CORPORATIONS

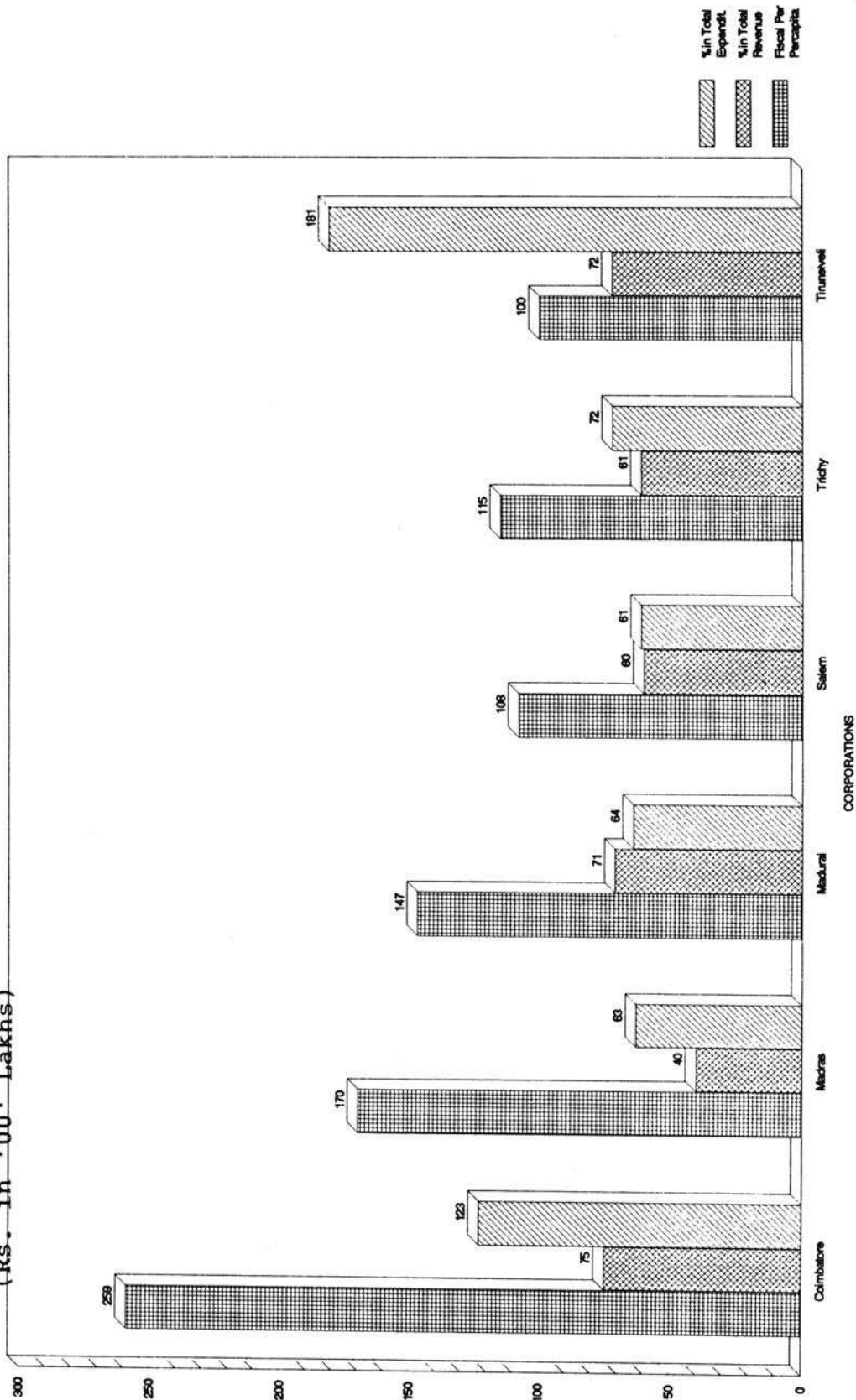


PERCAPITA OWN REVENUE & ITS SHARE IN TOTAL RECEIPTS AND EXPENDITURE

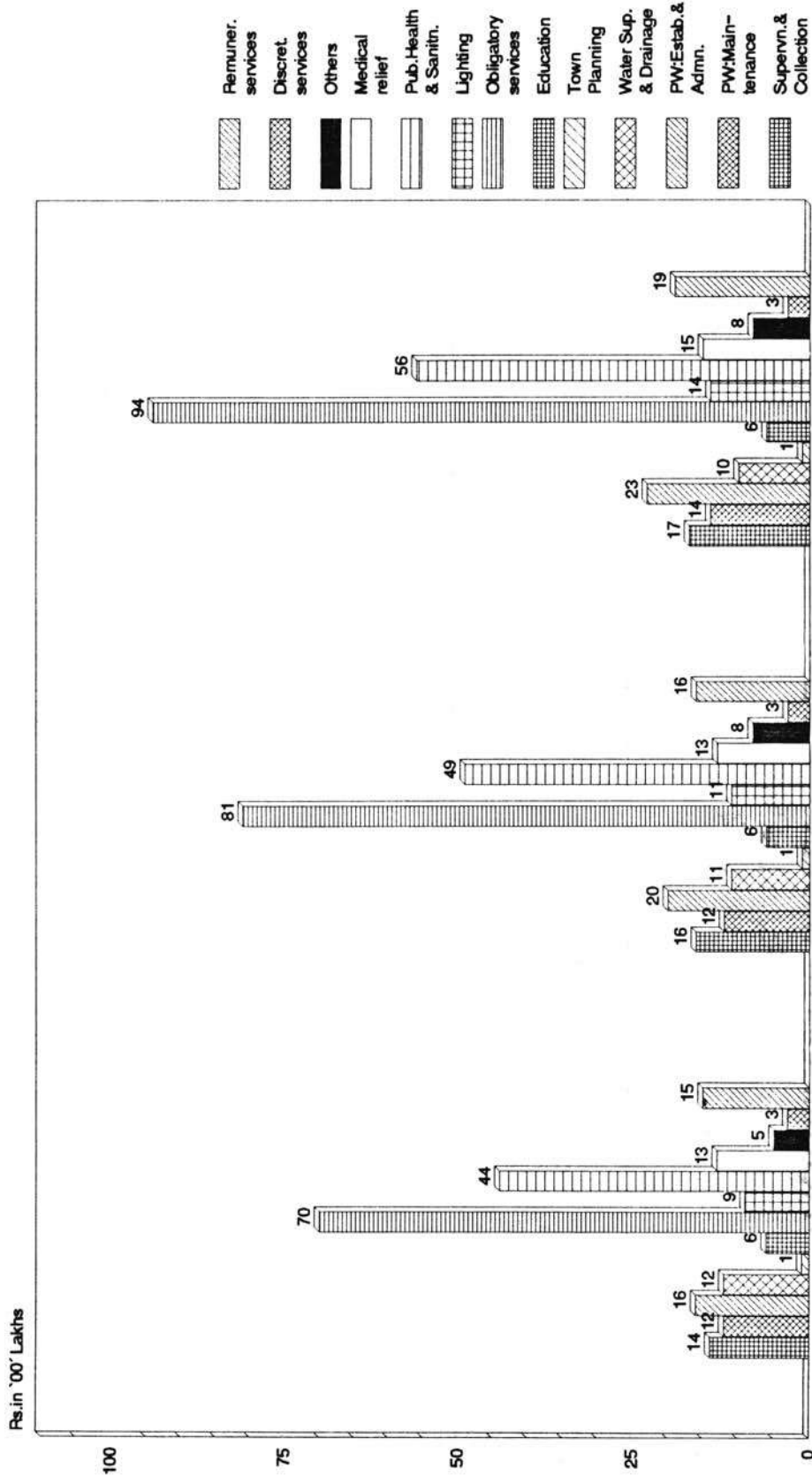


PERCAPITA OWN REVENUE & ITS SHARE IN TOTAL RECEIPTS AND EXPENDITURE

(Rs. in '00' Lakhs)



**DETAILS OF REVENUE EXPENDITURES FROM
1991/92 TO 1993/94
ALL CORPORATIONS
Rs.in `00` Lakhs**



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