

# TAMILNADU ACCOUNTS

## AT A GLANCE

[Rupees in Crores]								
ITEMS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I. CONSOLIDATED FUND</b>								
Revenue Receipts	3,091.89	3,489.86	4,251.57	5,087.88	6,775.66	7,016.33	8,066.15	9,219.40
Expenditure met from Revenue	3,374.81	3,764.02	4,730.79	5,638.22	8,679.52	8,542.53	8,758.01	9,634.95
<b>Surplus or Deficit on Revenue Account</b>	<b>(-)282.92</b>	<b>(-)274.16</b>	<b>(-)479.22</b>	<b>(-)550.34</b>	<b>(-)1,903.86</b>	<b>(-)1,526.20</b>	<b>(-)691.86</b>	<b>(-)415.55</b>
Public Debt - Receipts	1,027.54	1,554.88	2,328.36	2,291.67	3,055.58	2,269.57	1,934.92	2,121.84
Public Debt - Repayment	536.56	1,160.42	1,726.04	1,536.07	2,181.23	1,325.79	890.24	496.13
<b>Public Debt (Net)</b>	<b>(+)490.99</b>	<b>(+)394.46</b>	<b>(+)602.32</b>	<b>(+)755.60</b>	<b>(+)874.35</b>	<b>(+)943.78</b>	<b>(+)1,044.68</b>	<b>(+)1,625.71</b>
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	179.54	188.45	213.36	223.38	279.09	322.37	550.51	679.95
Loans and Advances (Net)	(+)197.49	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	50.00	100.00	250.00	0.00	75.00	75.00	75.00	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)427.03</b>	<b>(+)481.09</b>	<b>(+)690.48</b>	<b>(+)572.93</b>	<b>(-)528.95</b>	<b>(+)297.86</b>	<b>(+)740.69</b>	<b>(+)1,080.86</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+)63.96</b>	<b>(-)86.63</b>	<b>(-)88.16</b>	<b>(+)182.67</b>	<b>(+)1,403.30</b>	<b>(+)645.92</b>	<b>(+)303.99</b>	<b>(+)544.85</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-)218.96</b>	<b>(-)360.79</b>	<b>(-)567.38</b>	<b>(-)367.67</b>	<b>(-)500.56</b>	<b>(-)880.28</b>	<b>(-)387.87</b>	<b>(+)129.30</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(+)37.66</b>	<b>(+)114.99</b>	<b>(+)250.00</b>	<b>(-)6.83</b>	<b>(+)78.59</b>	<b>(+)78.24</b>	<b>(+)71.28</b>	<b>(-)3.19</b>
<b>III. PUBLIC ACCOUNT (Net)</b>	<b>229.14</b>	<b>173.02</b>	<b>326.77</b>	<b>375.50</b>	<b>421.39</b>	<b>836.27</b>	<b>354.38</b>	<b>-251.57</b>
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+)47.84</b>	<b>(-)72.78</b>	<b>(+)9.39</b>	<b>(+)1.00</b>	<b>(-)0.58</b>	<b>(+)34.23</b>	<b>(+)37.79</b>	<b>(-)125.46</b>
Opening Balance	(+)12.90	(+)60.74	(-)12.04	(-)2.65	(-)1.65	(-)2.23	(+)32.00	(+)69.79
Closing Balance	(+)60.74	(-)12.04	(-)2.65	(-)1.65	(-)2.23	(+)32.00	(+)69.79	(-)55.67
<b>GROSS FISCAL DEFICIT #</b>	<b>709.94</b>	<b>755.25</b>	<b>1,169.70</b>	<b>1,123.27</b>	<b>1,374.91</b>	<b>1,824.06</b>	<b>1,432.55</b>	<b>1,496.41</b>

\* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit  
[+] / Surplus [-] plus Capital Outlay plus Let Lending

# TAMILNADU ACCOUNTS

## AT A GLANCE

[Rupees in Crores]								
ITEMS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>I. CONSOLIDATED FUND</b>								
Revenue Receipts	10,599.25	11,961.27	13,586.95	14,260.83	16,327.53	18,316.67	18,818.03	20,836.74
Expenditure met from Revenue	10,910.57	13,064.88	14,950.85	17,608.04	20,727.83	21,752.44	21,556.97	25,687.70
<b>Surplus or Deficit on Revenue Account</b>	<b>(-311.32)</b>	<b>(-1,103.61)</b>	<b>(-1,363.90)</b>	<b>(-3,347.21)</b>	<b>(-4,400.30)</b>	<b>(-3,435.78)</b>	<b>(-2,738.94)</b>	<b>(-4,850.96)</b>
Public Debt - Receipts	1,519.12	1,779.99	2,132.69	3,420.73	8,545.81	11,596.03	13,487.25	18,802.64
Public Debt - Repayment	326.55	337.73	407.78	1,261.09	5,438.15	7,719.99	10,042.04	11,550.73
<b>Public Debt (Net)</b>	<b>(+1,192.57)</b>	<b>(+1,442.26)</b>	<b>(+1,724.91)</b>	<b>(+2,159.64)</b>	<b>(+3,107.66)</b>	<b>(+3,876.04)</b>	<b>(+3,445.21)</b>	<b>(+7,251.91)</b>
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	590.94	919.65	1,467.79	1,153.32	644.93	1,546.89	1,777.92	1,627.54
Loans and Advances (Net)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+944.54)</b>	<b>(+1,341.37)</b>	<b>(+757.83)</b>	<b>(+1,340.54)</b>	<b>(+982.02)</b>	<b>(+1,640.19)</b>	<b>(+2,074.46)</b>	<b>(+1,897.09)</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+248.03)</b>	<b>(+100.90)</b>	<b>(+967.08)</b>	<b>(+819.10)</b>	<b>(+2,125.64)</b>	<b>(+2,235.86)</b>	<b>(+1,370.76)</b>	<b>(+5,354.82)</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-63.29)</b>	<b>(-1,002.71)</b>	<b>(-396.82)</b>	<b>(-2,528.10)</b>	<b>(-2,274.66)</b>	<b>(-1,199.92)</b>	<b>(-1,368.18)</b>	<b>(+503.86)</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(+6.59)</b>	<b>(-4.98)</b>	<b>(+5.30)</b>	...	...	(-)0.61	(+)0.61	...
<b>III. PUBLIC ACCOUNT (Net)</b>	171.16	1,023.60	403.94	2,474.40	2,408.96	1,340.32	1,150.31	-352.99
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+114.46)</b>	<b>(+15.91)</b>	<b>(+12.42)</b>	<b>(-53.70)</b>	<b>(+134.31)</b>	<b>(+139.78)</b>	<b>(-217.27)</b>	<b>(+150.87)</b>
Opening Balance	(-)55.67	(+)58.79	(+)74.70	(+)87.12	(-)33.42	(+)167.72	(+)307.50	(+)90.23
Closing Balance	(+)58.79	(+)74.70	(+)87.12	(-)33.42	(+)167.72	(+)307.50	(+)90.23	(+)241.11
<b>GROSS FISCAL DEFICIT #</b>	<b>1,255.86</b>	<b>2,444.99</b>	<b>2,121.73</b>	<b>4,687.75</b>	<b>5,382.32</b>	<b>5,075.96</b>	<b>4,813.40</b>	<b>6,748.04</b>

\* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

@This includes

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

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DECOMPOSITION OF GFD - Revenue Deficit  
[+] / Surplus [-] plus Capital Outlay plus Let Lending

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# TAMILNADU ACCOUNTS

## AT A GLANCE

[Rupees in Crores]								
ITEMS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
<b>I. CONSOLIDATED FUND</b>								
Revenue Receipts	23,705.71	28,451.53	33,959.99	40,913.23	47,520.51	55,042.51	55,844.13	70,187.62
Expenditure met from Revenue	25,270.95	29,154.87	32,008.66	38,264.97	42,975.02	53,590.26	59,375.35	72,916.31
<b>Surplus or Deficit on Revenue Account</b>	<b>(-)1,565.24</b>	<b>(-)703.34</b>	<b>(+)1,951.33</b>	<b>(+)2,648.26</b>	<b>(+)4,545.49</b>	<b>(+)1,452.25</b>	<b>(-)3,531.22</b>	<b>-2,728.69</b>
Public Debt - Receipts	11,433.45	13,473.48	9,641.18	7,147.16	7,646.92	11,841.18	15,556.84	14,492.48
Public Debt - Repayment	6,238.09	8,525.16	2,721.70	4,690.25	3,545.61	2,215.75	2,511.81	3,297.19
<b>Public Debt (Net)</b>	<b>(+)5,195.36</b>	<b>(+)4,948.32</b>	<b>(+)6,919.48</b>	<b>(+)2,456.91</b>	<b>(+)4,101.31</b>	<b>(+)9,625.43</b>	<b>(+)13,045.03</b>	<b>(+)11,195.29</b>
Receipts from Capital Account	...	...	...	...	...	...	...	...
Expenditure met from Capital Account	3,589.90	4,563.96	4,054.55	5,952.37	7,462.23	9,104.30	8,572.59	12,436.27
Loans and Advances (Net)	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)4,025.93</b>	<b>(+)4,866.42</b>	<b>(+)4,201.94</b>	<b>(+)6,604.26</b>	<b>(+)8,231.08</b>	<b>(+)10,000.00</b>	<b>(+)8,276.04</b>	<b>(+)13,917.93</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(+)1,169.43</b>	<b>(+)81.90</b>	<b>(+)2,717.54</b>	<b>(-)4,147.35</b>	<b>(-)4,129.77</b>	<b>(-)374.57</b>	<b>(-)4,769.00</b>	<b>(-)2,722.65</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-)395.81</b>	<b>(-)621.44</b>	<b>(+)4,668.87</b>	<b>(-)1,499.09</b>	<b>(+)415.72</b>	<b>(-)1,077.67</b>	<b>(+)1,237.78</b>	<b>(-)5,451.34</b>
<b>II. CONTINGENCY FUND (Net)</b>	...	...	(-)16.37	(+)16.37	(-)0.00	(+)0.00	(-)0.51	(-)29.56
<b>III. PUBLIC ACCOUNT (Net)</b>	316.77	834.85	-4,886.10	1,511.04	-1,305.78	-398.53	-1,523.61	5,365.12
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(-)79.04</b>	<b>(+)213.41</b>	<b>(-)233.60</b>	<b>(+)28.32</b>	<b>(-)890.06</b>	<b>(+)678.64</b>	<b>(-)285.32</b>	<b>(-)115.78</b>
Opening Balance	(+)241.11	(+)162.07	(+)375.48	(+)141.88	(+)170.20	-798.73	-120.08	-405.40
Closing Balance	(+)162.07	(+)375.48	(+)141.88	(+)170.20	(-)719.86	-120.09	-405.40	-521.18
<b>GROSS FISCAL DEFICIT #</b>	<b>5,591.17</b>	<b>5,569.76</b>	<b>2,250.62</b>	<b>3,956.00</b>	<b>3,685.59</b>	<b>8,547.76</b>	<b>11,807.26</b>	<b>16,646.62</b>

\* The adjusted closing Cash Balance for 1991-92 the adjustment of Rs.1,423.38 crores relates to Prior Period Capital Expenditure. with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit  
[+] / Surplus [-] plus Capital Outlay plus Let  
Lending

Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,167.78 crores. [Rs.5,591.16 crores - Rs.1,423.38 crores].

This includes the adjustment of Rs.1,364.65 crores relates to Prior Period Capital Expenditure.

Excluding the adjustment of Prior Period Capital Expenditure, the actual Gross Fiscal Deficit is Rs.4,205.11 crores. [Rs.5,569.76 crores - Rs.1,364.65 crores].

# TAMILNADU ACCOUNTS

## AT A GLANCE

[Rupees in Crores]

ITEMS	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>I. CONSOLIDATED FUND</b>							
Revenue Receipts	85,202.14	98,827.70	1,08,036.42	1,22,420.44	1,29,007.87	1,40,231.13	1,46,279.75
Expenditure met from Revenue	76,686.42	97,067.44	1,09,824.67	1,28,828.00	1,40,993.23	1,53,195.26	1,67,873.63
<b>Surplus or Deficit on Revenue Account</b>	<b>(+)8,515.72</b>	<b>(+)1,760.26</b>	<b>(-)1,788.25</b>	<b>(-)6,407.56</b>	<b>(-)11,985.35</b>	<b>(-)12,964.13</b>	<b>(-)21,593.88</b>
Public Debt - Receipts	16,779.96	21,219.88	24,814.56	31,080.36	36,066.54	66,142.68	45,721.56
Public Debt - Repayment	3,829.90	5,014.79	4,977.43	6,487.70	6,605.34	8,199.71	8,990.85
<b>Public Debt (Net)</b>	<b>(+)12,950.06</b>	<b>(+)16,205.09</b>	<b>(+)19,837.13</b>	<b>24,592.66</b>	<b>(+)29,461.20</b>	<b>(+)57,942.97</b>	<b>36,730.71</b>
Receipts from Capital Account	...	...	...	16.29	0.00	0.79	2.24
Expenditure met from Capital Account	16,336.13	14,567.68	17,173.07	17,802.98	18,994.58	20,709.49	20,203.20
Loans and Advances (Net)	#N/A	#N/A	(+)1,622.18	(+)2,968.19	(+)1,647.62	(+)22,498.53	(+)1,955.32
Appropriation to the Contingency Fund	...	...	...	...	...	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>(+)18,638.65</b>	<b>(+)18,279.27</b>	<b>(+)18,795.25</b>	<b>(+)20,771.17</b>	<b>20,642.20</b>	<b>43,208.02</b>	<b>18,247.88</b>
<b>Surplus or Deficit on Capital Account</b>	<b>(-)5,688.59</b>	<b>(-)2,074.18</b>	<b>(-)1,041.88</b>	<b>(-)3,837.78</b>	<b>(+)8,819.00</b>	<b>(+)14,735.74</b>	<b>18,485.07</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(-)2,827.14</b>	<b>(-)313.92</b>	<b>(-)746.37</b>	<b>(-)2,553.50</b>	<b>(-)3,166.36</b>	<b>(+)1,771.61</b>	<b>(+)3,108.81</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(-)29.56</b>	<b>(-)0.00</b>	<b>(-)18.78</b>	<b>(-)18.78</b>	<b>(-)19.14</b>	<b>(+)19.14</b>	<b>(-)0.00</b>
<b>III. PUBLIC ACCOUNT (Net)</b>	<b>4,984.16</b>	<b>-900.59</b>	<b>1,548.65</b>	<b>2,774.98</b>	<b>3,186.30</b>	<b>-2,041.78</b>	<b>3,333.19</b>
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>(+)7,840.85</b>	<b>(-)1,214.51</b>	<b>(+)783.50</b>	<b>(+)240.26</b>	<b>(+)0.80</b>	<b>(-)251.03</b>	<b>(+)224.38</b>
Opening Balance	-521.18	168.53	-1,045.97	-262.46	-38.50	-37.71	-288.75
Closing Balance	(+)7,319.67	-1,045.97	-262.46	-22.21	-37.71	-288.75	-64.39
<b>GROSS FISCAL DEFICIT #</b>	<b>10,122.93</b>	<b>16,519.00</b>	<b>20,583.49</b>	<b>27,178.73</b>	<b>32,627.57</b>	<b>56,171.35</b>	<b>39,839.51</b>

\* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs. 19,391.32 thousands.

# {(Revenue Expenditure + Capital Expenditure(Net)) - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit  
[+] / Surplus [-] plus Capital Outlay plus Let Lending

# TAMILNADU ACCOUNTS

## AT A GLANCE

[Rupees in Crores]						
ITEMS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
<b>I. CONSOLIDATED FUND</b>						
Revenue Receipts	1,73,741.16	1,74,525.92	1,74,076.30	2,07,492.40	2,43,749.34	2,64,596.66
Expenditure met from Revenue	1,97,200.60	2,10,434.73	2,36,402.18	2,54,030.42	2,79,964.48	3,09,717.77
<b>Surplus or Deficit on Revenue Account</b>	<b>(-)23,459.44</b>	<b>(-)35,908.81</b>	<b>(-)62,325.88</b>	<b>(-)46,538.02</b>	<b>(-)36,215.14</b>	<b>(-)45,121.11</b>
Public Debt - Receipts	47,936.22	66,774.31	1,02,866.97	1,04,484.99	1,01,061.71	1,31,597.14
Public Debt - Repayment	15,063.62	17,866.46	16,228.57	19,737.24	27,104.39	43,564.79
<b>Public Debt (Net)</b>	<b>32,872.60</b>	<b>48,907.85</b>	<b>86,638.40</b>	<b>84,747.75</b>	<b>73,957.32</b>	<b>88,032.35</b>
Receipts from Capital Account	0.00		0.00	0.01	41.97	11.88
Expenditure met from Capital Account	24,310.84	25,631.58	33,067.65	37,010.78	39,529.92	40,500.20
Loans and Advances (Net)	(+)435.39	(+)1,361.75	-1,440.42	-1,714.26	6,182.72	4,820.64
Appropriation to the Contingency Fund	...	...	...	0.66	...	...
<b>Capital Expenditure including Loans &amp; Advances and excluding Public Debt</b>	<b>23,875.45</b>	<b>24,269.83</b>	<b>31,657.23</b>	<b>35,296.53</b>	<b>45,754.61</b>	<b>45,308.96</b>
<b>Surplus or Deficit on Capital Account</b>	<b>8,997.15</b>	<b>24,638.02</b>	<b>54,981.17</b>	<b>49,451.22</b>	<b>28,202.71</b>	<b>42,723.39</b>
<b>TOTAL - CONSOLIDATED FUND (Net)</b>	<b>(+)14,462.29</b>	<b>- (+)11,270.80</b>	<b>(-)7344.71</b>	<b>(+)2913.20</b>	<b>(-)8012.43</b>	<b>(-)2,397.72</b>
<b>II. CONTINGENCY FUND (Net)</b>	<b>(-)10.32</b>	<b>10.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.47</b>
<b>III. PUBLIC ACCOUNT (Net)</b>	<b>14,093.91</b>	<b>12,643.68</b>	<b>5,954.14</b>	<b>-2,179.03</b>	<b>7,602.37</b>	<b>2,352.35</b>
<b>TOTAL TRANSACTIONS (I + II + III)</b>	<b>-358.05</b>	<b>1,383.20</b>	<b>-1,390.57</b>	<b>734.17</b>	<b>-410.06</b>	<b>(-)50.84</b>
Opening Balance	-64.38	-443.08	940.13	-450.44	283.75	-42.37
Closing Balance	-443.08	940.13	-450.44	283.74	-42.37	-93.22
<b>GROSS FISCAL DEFICIT #</b>	<b>47,334.89</b>	<b>60,178.63</b>	<b>87,742.11</b>	<b>73,739.29</b>	<b>81,885.81</b>	<b>90,430.08</b>

\* The adjusted closing Cash Balance for 1991-92 with RBI gives the adjusted Opening Balance for 1992-93 of Rs.19,391.32 thousands.

# {[Revenue Expenditure + Capital Expenditure(Net)] - [Revenue Receipts]}

DECOMPOSITION OF GFD - Revenue Deficit  
[+] / Surplus [-] plus Capital Outlay plus Let Lending

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>A. TAX REVENUE</b>						
<b>Goods and Service Tax (Introduced from 2017-2018)</b>						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>						
<b>(a) Taxes on Income and Expenditure</b>						
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	195,04.00	207,42.74	299,49.73	326,80.04	404,73.35	481,18.67
0022 Taxes on Agricultural Income	6,56.99	6,77.99	8,99.90	17,97.16	26,19.68	20,03.98
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...	...
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>201,60.99</b>	<b>214,20.73</b>	<b>308,49.63</b>	<b>344,77.20</b>	<b>430,93.03</b>	<b>501,22.65</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>						
0029 Land Revenue	16,97.95	15,06.22	13,82.27	14,42.97	26,50.18	19,30.44
0030 Stamps and Registration Fees	141,52.28	164,65.35	208,33.81	226,39.26	296,45.63	291,82.07
0031 Estate Duty	18215...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	1,83.29	1,38.14	2,60.37	3,32.94	3,27.22	4,17.61
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>162,15.67</b>	<b>181,09.71</b>	<b>224,76.45</b>	<b>244,15.17</b>	<b>326,23.03</b>	<b>315,30.12</b>
<b>(c) Taxes on Commodities and Services</b>						
0037 Customs [Share of Central Taxes]	...	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...	...
0039 State Excise	120,16.00	148,02.59	301,81.87	434,85.69	483,12.34	564,85.80
0040 Taxes on Sales, Trade, etc.	1,242,45.24	1,414,36.28	1,654,98.26	2,065,94.55	2,441,87.46	2,743,12.27
0041 Taxes on Vehicles	152,50.89	162,41.04	196,00.75	227,34.48	248,18.57	292,96.38
0042 Taxes on Goods and Passengers	...	...	97.60	22,57.15	26,39.92	43,62.28
0043 Taxes and Duties on Electricity	9,60.56	7,61.08	5,27.33	6,93.65	82,95.30	69,16.75
0044 Service Tax [Share of Central Taxes]	...	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services	70,32.69	73,94.15	96,19.07	104,27.65	99,14.59	112,98.25
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	...	...	...
114. Receipts under the Sugarcane	3,22.72	2,77.58	NA	3,78.49	7,39.87	8,34.15
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>1,595,05.38</b>	<b>1,806,35.14</b>	<b>2,255,24.88</b>	<b>2,861,93.17</b>	<b>3,381,68.18</b>	<b>3,826,71.73</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>1,958,82.04</b>	<b>2,201,65.58</b>	<b>2,788,50.96</b>	<b>3,450,85.54</b>	<b>4,138,84.24</b>	<b>4,643,24.50</b>
<b>Of which,</b>						
Share of Central Taxes*	653,90.14	722,92.10	947,27.51	1,002,91.98	1,189,47.28	1,419,68.11
State's Own Tax Revenue	1,761,95.89	1,994,22.84	2,489,01.23	3,124,05.50	3,734,10.89	4,162,05.83
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	1,309,55.21	1,485,52.85	1,752,14.93	2,189,00.86	2,560,02.10	2,891,38.65
<b>B. NON-TAX REVENUE</b>						
<b>(a) Fiscal Services</b>						
0047 Other Fiscal Services	22.63	2.63	6.59	3.87	3.15	0.53
<b>Total-B(a) Fiscal Services</b>	<b>22.63</b>	<b>2.63</b>	<b>6.59</b>	<b>3.87</b>	<b>3.15</b>	<b>0.53</b>
<b>(b) Interest Receipts, Dividends and Profits</b>						
0049 Interest Receipts	82,49.59	78,68.97	87,85.67	89,69.99	770,67.31	211,19.50
0050 Dividends and Profits	2,39.11	2,74.09	1,25.45	3,52.60	13,15.89	17,68.60
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>84,88.70</b>	<b>81,43.06</b>	<b>89,11.12</b>	<b>93,22.59</b>	<b>783,83.20</b>	<b>228,88.10</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>(c) Other Non-Tax Revenue</b>						
<b>(i) General Services</b>						
<b>0051</b> Public Service Commission	29.59	18.26	44.05	72.09	97.48	38.52
<b>0055</b> Police	12,81.05	13,05.50	10,25.63	12,66.78	9,51.09	15,78.32
<b>0056</b> Jails	2,33.27	4,52.53	3,58.12	2,66.72	23.95	15.86
<b>0058</b> Stationery and Printing	1,16.50	1,42.17	1,47.28	1,37.91	1,64.64	1,44.33
<b>0059</b> Public Works	1,72.47	2,03.45	3,81.24	4,11.12	3,87.64	3,69.22
★ Before the 80th Amendment to the Constitution, the Share of Central Taxes is on Income Tax, Union Excise Duty and Estate Duty i.e. upto 2000-2001.						
<b>0070</b> Other Administrative Services	11,25.86	11,92.04	29,53.62	22,45.56	35,39.30	31,06.74
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	3,61.72	3,89.49	4,07.56	5,87.75	4,98.19	5,51.13
<b>0075</b> Miscellaneous General Services	13,85.82	10,56.16	18,49.86	24,79.33	19,62.28	18,95.03
<b>Total-B(c)(i) General Services</b>	<b>47,06.28</b>	<b>47,59.60</b>	<b>71,67.36</b>	<b>74,67.26</b>	<b>76,24.57</b>	<b>76,99.15</b>
<b>(ii) Social Services</b>						
<b>0202</b> Education, Sports, Art and Culture	13,00.51	12,80.00	14,96.26	19,08.88	19,73.86	19,80.86
<b>0210</b> Medical and Public Health	13,54.38	11,52.52	26,99.42	21,09.88	19,45.06	18,92.94
<b>0211</b> Family Welfare	28.39	42.86	44.49	21.48	8.53	8.00
<b>0215</b> Water Supply and Sanitation	1,75.78	91.29	1,62.57	1,50.68	18,99.73	53.18
<b>0216</b> Housing	4,05.82	4,59.56	5,94.04	6,21.62	6,99.77	8,10.58
<b>0217</b> Urban Development	5.22	6.45	4.88	83.45	70.67	65.45
<b>0220</b> Information and Publicity	1,92.57	1,58.23	1,78.02	1,45.51	1,35.26	2,72.66
<b>0230</b> Labour and Employment	2,15.90	2,33.54	2,91.87	3,56.97	6,58.92	6,06.46
<b>0235</b> Social Security and Welfare	4,94.00	51,30.05	6,10.48	-39,95.06	9,30.52	11,49.87
<b>0250</b> Other Social Services	6,49.35	2,96.05	2,46.43	1,41.12	1,37.63	1,56.82
<b>Total-B(c)(ii) Social Services</b>	<b>48,21.92</b>	<b>88,50.55</b>	<b>63,28.46</b>	<b>15,44.53</b>	<b>84,59.95</b>	<b>69,96.82</b>
<b>(iii) Economic Services</b>						
<b>0401</b> Crop Husbandry	36,15.40	38,94.47	47,75.42	46,18.17	52,01.00	63,67.06
<b>0403</b> Animal Husbandry	1,57.33	1,73.17	2,08.65	2,07.54	2,71.54	3,29.54
<b>0404</b> Dairy Development	32.86	57.05	59.86	82.16	1,30.51	95.27
<b>0405</b> Fisheries	1,19.03	78.81	75.01	1,84.56	1,86.44	1,05.57
<b>0406</b> Forestry and Wildlife	34,44.43	33,75.93	49,25.03	44,35.18	44,57.62	44,52.62
<b>0407</b> Plantations	1,49.28	1,23.58	1,17.24	0.63	0.01	45.94
<b>0408</b> Food Storage and Warehousing	...	...	...	...	...	0.65
<b>0415</b> Agricultural Research and Education	...	...	0.01	0.01	...	0.01
<b>0425</b> Co-operation	5,37.56	5,73.91	14,92.67	10,03.15	8,58.46	12,36.47
<b>0435</b> Other Agricultural Programmes	1,79.25	4,33.96	1,39.16	1,25.70	5,54.22	5,71.07
<b>0506</b> Land Reforms	5.92	0.05	0.09	0.03	0.09	0.07
<b>0515</b> Other Rural Development Programmes	91.44	1,00.17	84.03	68.94	84.27	90.54

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>0551</b> Hill Areas	54.88	39.75	1,17.04	70.87	63.98	55.19
<b>0575</b> Other Special Area Programmes	...	...	...	...	0.01	0.01
<b>0701</b> Major and Medium Irrigation	1,34.23	1,25.81	1,57.62	2,10.55	2,26.78	2,36.91
<b>0702</b> Minor Irrigation	2,26.80	1,91.80	2,17.70	2,22.83	2,09.44	2,31.61
<b>0801</b> Power	0.67	1.05	1.53	1.64	0.26	1.52
<b>0802</b> Petroleum	0.05	0.11	0.12	0.08	0.12	0.18
<b>0810</b> Non-Conventional Sources of Energy	0.15	...	-15	...	...	...
<b>0851</b> Village and Small Industries	7,71.11	4,37.98	6,89.51	6,86.63	5,50.90	6,18.76
<b>0852</b> Industries	1,91.23	27.64	1,67.24	37.75	24.00	31.04
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	7,67.98	9,22.83	21,65.33	58,81.11	24,33.09	63,61.86
<b>0875</b> Other Industries	11.35	6.50	26.96	2,89.60	1,70.10	13.92
<b>1051</b> Ports and Lighthouses	51.99	60.90	45.01	44.40	51.93	65.61
<b>1054</b> Roads and Bridges	8,17.49	8,30.26	9,99.02	10,54.39	10,25.08	13,23.58
<b>1055</b> Road Transport	0.21	35.37	0.12	6.16	...	...
<b>1056</b> Inland Water Transport	14.65	1,10.86	81.57	1,15.46	2,06.84	2,52.52
<b>1201</b> Postal Receipts						
<b>1425</b> Other Scientific Research	...	1.07	5.46	2.61	4.00	...
<b>1452</b> Tourism	48.01	13.34	53.19	45.23	89.77	49.15
<b>1456</b> Civil Supplies	...	...	...	1,10.73	2,27.59	7,68.46
<b>1475</b> Other General Economic Services	1,68.59	1,85.21	2,82.34	3,03.56	3,50.00	3,89.49
<b>Total-B(c)(iii) Economic Services</b>	<b>115,91.89</b>	<b>118,01.58</b>	<b>168,86.78</b>	<b>198,09.67</b>	<b>173,78.05</b>	<b>236,94.62</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>211,20.09</b>	<b>254,11.73</b>	<b>303,82.60</b>	<b>288,21.46</b>	<b>334,62.57</b>	<b>383,90.59</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>296,31.42</b>	<b>335,57.42</b>	<b>393,00.31</b>	<b>381,47.92</b>	<b>1,118,48.92</b>	<b>612,79.22</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
<b>1601</b> Grants-in-Aid from Central Government	379,72.04	437,13.68	422,28.17	579,43.08	733,58.73	821,79.40
<b>1603</b> State's Share of Union Excise Duties	457,03.99	515,49.36	647,77.78	676,11.94	784,73.93	938,49.44
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>836,76.03</b>	<b>952,63.04</b>	<b>1,070,05.95</b>	<b>1,255,55.02</b>	<b>1,518,32.66</b>	<b>1,760,28.84</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>3,091,89.49</b>	<b>3,489,86.04</b>	<b>4,251,57.22</b>	<b>5,087,88.48</b>	<b>6,775,65.82</b>	<b>7,016,32.56</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	282,92.18	274,16.02	479,22.26	550,34.35	1,903,86.26	1,526,19.98
<b>TOTAL</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>	<b>8,542,52.54</b>



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>A. TAX REVENUE</b>						
<b>Goods and Service Tax (Introduced from 2017-2018)</b>						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>						
<b>(a) Taxes on Income and Expenditure</b>						
0020 Corporation Tax (Share of Central Taxes)	...	...	...	...	...	...
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	613,72.93	678,88.00	753,38.89	897,53.25	1,401,78.00	962,23.02
0022 Taxes on Agricultural Income	12,76.84	16,73.15	19,47.30	13,85.66	39,36.23	38,53.31
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	...	...	...	...
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>626,49.77</b>	<b>695,61.15</b>	<b>772,86.19</b>	<b>911,38.91</b>	<b>1,441,14.23</b>	<b>1,000,76.33</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>						
0029 Land Revenue	31,87.21	35,26.71	25,21.09	18,77.47	60,30.88	28,28.97
0030 Stamps and Registration Fees	383,69.38	506,68.92	613,00.89	590,59.59	631,54.60	672,52.15
0031 Estate Duty	...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	...	...	...	...
0035 Taxes on Immovable Property other than Agricultural Land	7,32.43	10,68.61	10,47.69	9,97.31	10,95.90	14,18.37
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>422,89.02</b>	<b>552,64.24</b>	<b>648,69.67</b>	<b>619,34.37</b>	<b>702,81.38</b>	<b>714,99.49</b>
<b>(c) Taxes on Commodities and Services</b>						
0037 Customs [Share of Central Taxes]	...	...	...	...	...	...
0038 Union Excise Duties [Share of Central Taxes]	...	...	...	...	...	...
0039 State Excise	568,82.34	614,64.14	934,66.34	1,063,06.89	1,299,85.35	1,709,81.45
0040 Taxes on Sales, Trade, etc.	3,209,98.94	3,913,83.94	4,689,27.42	5,341,06.77	5,603,79.39	6,112,93.99
0041 Taxes on Vehicles	313,69.71	372,44.56	392,20.71	425,42.36	469,68.52	518,14.29
0042 Taxes on Goods and Passengers	71,87.88	110,02.66	161,98.54	187,26.43	214,95.68	182,75.49
0043 Taxes and Duties on Electricity	78,16.55	114,41.26	140,52.70	150,62.23	171,41.51	178,82.45
0044 Service Tax [Share of Central Taxes]	...	...	...	...	...	...
0045 Other Taxes and Duties on Commodities and Services	123,16.01	139,02.23	164,37.39	182,80.50	183,76.18	169,29.03
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	...	...	...
114. Receipts under the Sugarcane	5,66.98	8,48.88	8,36.19	5,05.63	3,96.77	5,66.52
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>4,365,71.43</b>	<b>5,264,38.79</b>	<b>6,483,03.10</b>	<b>7,350,25.18</b>	<b>7,943,46.63</b>	<b>8,871,76.70</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>5,415,10.22</b>	<b>6,512,64.18</b>	<b>7,904,58.96</b>	<b>8,880,98.46</b>	<b>10,087,42.24</b>	<b>10,587,52.52</b>
<b>Of which,</b>						
Share of Central Taxes*	1552,61.25	1,735,40.00	1805,59.10	2,165,50.25	2728,30.00	2,408,98.02
State's Own Tax Revenue	4,801,37.29	5,833,76.18	7,151,20.07	7,983,45.21	8,685,64.24	9,625,29.50
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	3,399,35.85	4,154,39.95	5,007,27.16	5,706,08.07	5,998,54.48	6,459,31.99
<b>B. NON-TAX REVENUE</b>						
<b>(a) Fiscal Services</b>						
0047 Other Fiscal Services	2.24	0.50	0.24	0.06	0.11	1.51
<b>Total-B(a) Fiscal Services</b>	<b>2.24</b>	<b>0.50</b>	<b>0.24</b>	<b>0.06</b>	<b>0.11</b>	<b>1.51</b>
<b>(b) Interest Receipts, Dividends and Profits</b>					@This includes the adjustment of Rs.1	
0049 Interest Receipts	275,23.95	278,78.98	342,82.64	349,01.22	486,24.69	384,95.10
0050 Dividends and Profits	14,41.07	7,85.80	28,37.93	22,19.98	18,44.88	24,29.29
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>289,65.02</b>	<b>286,64.78</b>	<b>371,20.57</b>	<b>371,21.20</b>	<b>504,69.57</b>	<b>409,24.39</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>(c) Other Non-Tax Revenue</b>						
<b>(i) General Services</b>						
<b>0051</b> Public Service Commission	1,08.06	34.09	63.90	58.83	1,87.86	1,18.93
<b>0055</b> Police	12,15.03	10,20.15	18,49.86	17,07.21	17,15.69	17,08.12
<b>0056</b> Jails	12.54	13.75	14.87	15.27	10.33	13.39
<b>0058</b> Stationery and Printing	1,39.84	5,51.94	2,92.50	1,60.41	2,83.12	2,89.14
<b>0059</b> Public Works	4,38.12	4,24.86	4,78.65	4,81.71	5,16.39	6,17.91
* Before the 80th Amendment to the Constitution, the Share of Cei 2001.						
<b>0070</b> Other Administrative Services	24,45.04	45,98.04	47,69.16	33,23.65	77,44.37	57,49.25
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	6,02.83	7,86.28	6,00.13	5,25.70	6,73.50	4,22.43
<b>0075</b> Miscellaneous General Services	23,83.69	32,74.17	31,16.08	53,49.77	55,17.62	97,61.35
<b>Total-B(c)(i) General Services</b>	<b>73,45.15</b>	<b>107,03.28</b>	<b>111,85.15</b>	<b>116,22.55</b>	<b>166,48.88</b>	<b>186,80.52</b>
<b>(ii) Social Services</b>						
<b>0202</b> Education, Sports, Art and Culture	24,81.79	29,55.33	29,68.36	31,56.97	33,12.54	38,29.05
<b>0210</b> Medical and Public Health	27,31.70	28,22.44	33,64.83	30,54.83	42,02.30	63,20.13
<b>0211</b> Family Welfare	11.84	24.85	15.88	9.14	8.82	9.52
<b>0215</b> Water Supply and Sanitation	2,49.73	4,01.65	2,36.73	4,63.81	2,90.07	3,14.77
<b>0216</b> Housing	9,08.30	10,31.99	10,12.70	10,74.97	11,06.61	18,37.44
<b>0217</b> Urban Development	60.34	63.51	67.66	33.79	51.08	41.99
<b>0220</b> Information and Publicity	2,48.83	3,14.09	6,17.16	2,72.34	2,84.64	3,38.36
<b>0230</b> Labour and Employment	7,49.36	7,62.70	8,14.39	13,88.67	17,63.08	18,51.37
<b>0235</b> Social Security and Welfare	11,53.84	12,05.13	21,73.26	33,13.22	41,88.15	53,69.93
<b>0250</b> Other Social Services	1,77.11	1,71.89	1,63.09	1,42.26	3,24.52	1,81.80
<b>Total-B(c)(ii) Social Services</b>	<b>87,72.84</b>	<b>97,53.58</b>	<b>114,34.06</b>	<b>129,10.00</b>	<b>155,31.81</b>	<b>200,94.36</b>
<b>(iii) Economic Services</b>						
<b>0401</b> Crop Husbandry	75,83.48	63,12.83	63,08.78	59,77.81	65,55.93	73,48.04
<b>0403</b> Animal Husbandry	4,13.84	5,13.48	6,04.68	6,11.01	5,83.53	6,27.23
<b>0404</b> Dairy Development	1,00.96	1,10.42	1,21.65	1,38.86	1,48.08	1,43.34
<b>0405</b> Fisheries	1,17.81	2,40.07	1,50.01	1,49.77	1,61.84	1,43.35
<b>0406</b> Forestry and Wildlife	55,26.70	64,80.61	57,96.60	52,73.32	43,66.16	64,00.35
<b>0407</b> Plantations	...	...	...	1,57.69	...	...
<b>0408</b> Food Storage and Warehousing	...	...	...	...	...	...
<b>0415</b> Agricultural Research and Education	0.07	2.12	2.19	2.06	6.09	0.10
<b>0425</b> Co-operation	12,85.29	14,02.40	14,31.89	12,75.62	17,57.08	22,24.18
<b>0435</b> Other Agricultural Programmes	5,67.20	9,73.18	10,63.92	12,09.63	15,85.97	18,72.47
<b>0506</b> Land Reforms	0.02	0.06	0.01	0.06	0.02	0.02
<b>0515</b> Other Rural Development Programmes	1,27.49	1,52.10	1,31.50	1,30.27	4,79.36	2,57.44

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
0551 Hill Areas	76.14	71.44	0.81	...	0.02	1,92.78
0575 Other Special Area Programmes	...	0.07	0.04	0.01	...	...
0701 Major and Medium Irrigation	3,66.79	3,64.47	3,71.27	4,63.72	7,30.16	8,24.76
0702 Minor Irrigation	2,18.97	2,58.09	3,22.69	2,70.32	2,35.59	2,45.70
0801 Power	2.61	20.43	2.32	2.32	3.21	4.16
0802 Petroleum	0.35	0.23	0.26	0.49	0.23	0.45
0810 Non-Conventional Sources of Energy	0.04	...	...	...	...	...
0851 Village and Small Industries	7,11.29	20,76.16	5,09.34	5,59.38	4,65.82	9,63.98
0852 Industries	20.84	21.47	22.14	50.25	1,53.18	8,78.56
0853 Non-Ferrous Mining & Metallurgical Industries	53,57.25	63,02.78	67,20.58	70,78.07	89,94.32	101,03.93
0875 Other Industries	1,22.02	18.15	10.08	16.36	12.84	7.06
1051 Ports and Lighthouses	48.61	55.93	95.33	82.57	27.55	...
1054 Roads and Bridges	15,50.15	16,15.57	12,14.92	14,22.77	17,77.72	17,95.07
1055 Road Transport	...	...	...	5,81.78	...	...
1056 Inland Water Transport	1,87.44	2,48.90	2,40.01	4,69.76	3,73.11	3,08.82
1201 Postal Receipts						
1425 Other Scientific Research	0.08	...	0.02	0.01	4.82	0.02
1452 Tourism	1,73.56	89.77	1,27.41	2,17.67	1,93.70	1,06.20
1456 Civil Supplies	3,35.25	2,84.97	2,73.51	1,45.48	2,55.14	8,37.12
1475 Other General Economic Services	4,09.72	5,27.79	5,83.02	6,03.73	6,64.97	6,84.07
<b>Total-B(c)(iii) Economic Services</b>	<b>253,03.97</b>	<b>281,43.49</b>	<b>261,04.98</b>	<b>268,90.79</b>	<b>295,36.44</b>	<b>359,69.20</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>414,21.96</b>	<b>486,00.35</b>	<b>487,24.19</b>	<b>514,23.34</b>	<b>617,17.13</b>	<b>747,44.08</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>703,89.22</b>	<b>772,65.63</b>	<b>858,45.00</b>	<b>885,44.60</b>	<b>1,121,86.81</b>	<b>1,156,69.98</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
1601 Grants-in-Aid from Central Government	1,008,27.24	877,58.27	784,00.48	926,87.69	1,051,14.19	1,069,85.39
1603 State's Share of Union Excise Duties	938,88.32	1,056,52.00	1,052,20.21	1,267,97.00	1,326,52.00	1,446,75.00
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>1,947,15.56</b>	<b>1,934,10.27</b>	<b>1,836,20.69</b>	<b>2,194,84.69</b>	<b>2,377,66.19</b>	<b>2,516,60.39</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>8,066,15.00</b>	<b>9,219,40.08</b>	<b>10,599,24.65</b>	<b>11,961,27.75</b>	<b>13,586,95.24</b>	<b>14,260,82.89</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	691,86.31	415,54.97	311,31.99	1,103,60.66	1,363,90.26	3,347,20.71
<b>TOTAL</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>	<b>14,950,85.50</b>	<b>17,608,03.60</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>A. TAX REVENUE</b>						
<b>Goods and Service Tax (Introduced from 2017-2018)</b>						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>						
<b>(a) Taxes on Income and Expenditure</b>						
0020 Corporation Tax (Share of Central Taxes)	...	...	606,03.00	661,22.00	961,55.00	1,205,76.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	1,098,52.11	477,84.00	534,84.00	513,99.00	572,95.22	776,23.02
0022 Taxes on Agricultural Income	17,77.73	5,22.78	2,01.86	1,63.37	1,25.42	58.60
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...	4,76.00	4,42.00	-8.00	-29.00
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>1,116,29.84</b>	<b>483,06.78</b>	<b>1,147,64.86</b>	<b>1,181,26.37</b>	<b>1,535,67.64</b>	<b>1,982,28.62</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>						
0029 Land Revenue	47,22.93	55,71.52	50,47.25	8,39.70	17,50.31	71,95.19
0030 Stamps and Registration Fees	817,58.38	910,19.83	1,137,89.16	1,079,11.84	1,316,40.31	1,604,35.83
0031 Estate Duty	...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	...	...	1,50.00	1,06.00	84.00	2,64.00
0035 Taxes on Immovable Property other than Agricultural Land	11,46.52	11,64.54	14,10.67	12,68.92	12,02.89	11,80.84
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>876,27.83</b>	<b>977,55.89</b>	<b>1,203,97.08</b>	<b>1,101,26.46</b>	<b>1,346,77.51</b>	<b>1,690,75.86</b>
<b>(c) Taxes on Commodities and Services</b>						
0037 Customs [Share of Central Taxes]	...	...	647,57.00	697,59.00	756,23.00	850,83.00
0038 Union Excise Duties [Share of Central Taxes]	...	...	1,002,72.00	1,072,79.00	1,105,51.00	1,178,45.00
0039 State Excise	1,833,70.08	1,868,67.78	2,058,21.73	2,113,60.88	1,657,09.93	2,549,00.48
0040 Taxes on Sales, Trade, etc.	7,024,22.88	8,197,15.06	8,385,59.43	9,589,60.17	11,004,63.06	12,996,18.38
0041 Taxes on Vehicles	577,98.08	590,43.77	648,43.20	745,61.97	934,29.15	1,014,74.81
0042 Taxes on Goods and Passengers	222,64.40	241,50.64	282,65.23	489,51.78	610,94.44	763,87.13
0043 Taxes and Duties on Electricity	196,54.10	227,01.48	259,75.08	135,17.99	228,00.39	243,04.83
0044 Service Tax [Share of Central Taxes]	...	...	57,93.00	74,67.00	125,59.00	225,05.00
0045 Other Taxes and Duties on Commodities and Services	169,77.60	174,66.85	185,27.97	188,17.04	184,42.24	99,19.71
<b>Of which, 901. Share of Central Taxes</b>	...	...	...	21,83.00	21,61.00	-,2,28.00
114. Receipts under the Sugarcane	6,51.89	9,28.96	10,08.36	6,42.57	4,70.70	3,15.84
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>10,024,87.14</b>	<b>11,299,45.58</b>	<b>13,528,14.64</b>	<b>15,106,74.83</b>	<b>16,606,72.21</b>	<b>19,920,38.34</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>12,017,44.81</b>	<b>12,760,08.25</b>	<b>15,879,76.58</b>	<b>17,389,27.66</b>	<b>19,489,17.36</b>	<b>23,593,42.82</b>
<b>Of which,</b>						
Share of Central Taxes*	2667,00.26	2,783,75.00	2855,35.00	3,047,57.00	3544,20.22	4,236,39.02
State's Own Tax Revenue	10,918,92.70	12,282,24.25	13,024,41.58	14,341,70.66	15,944,97.14	19,357,03.80
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	7,410,12.99	8,604,03.59	8,843,44.27	10,239,03.42	11,773,68.04	13,858,37.38
<b>B. NON-TAX REVENUE</b>						
<b>(a) Fiscal Services</b>						
0047 Other Fiscal Services	3.07	0.24	0.74	0.73	3.68	30.42
<b>Total-B(a) Fiscal Services</b>	<b>3.07</b>	<b>0.24</b>	<b>0.74</b>	<b>0.73</b>	<b>3.68</b>	<b>30.42</b>
<b>(b) Interest Receipts, Dividends and Profits</b>						
	,423.38 crores relates to Prior Period Capital Expenditure.					
0049 Interest Receipts	346,79.19	403,63.89	501,97.44	568,70.70	532,53.36	565,80.30
0050 Dividends and Profits	41,95.05	36,52.73	33,44.78	25,98.87	27,20.37	24,24.62
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>388,74.24</b>	<b>440,16.62</b>	<b>535,42.22</b>	<b>594,69.57</b>	<b>559,73.73</b>	<b>590,04.92</b>

**REVENUE ACCOUNT - RECEIPTS**

in lakhs

HEADS		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)		(14)	(15)	(16)	(17)	(18)	(19)
(c) Other Non-Tax Revenue							
(i) General Services							
0051	Public Service Commission	2,79.27	1,84.77	96.31	48.88	1,20.04	35.31
0055	Police	28,26.30	29,90.60	46,70.63	57,75.29	40,24.44	40,86.67
0056	Jails	25.38	38.36	1,08.85	1,11.72	1,24.04	1,29.58
0058	Stationery and Printing	3,82.11	2,42.33	3,52.85	4,58.28	4,83.68	9,23.52
0059	Public Works	6,79.31	9,43.43	8,73.37	8,73.17	11,82.05	13,07.16
★ Before the 80th Amendment to the Constitution, the Share of Central Taxes is redistributed under Major Heads: 0020, 0021, 0022, 0023, 0024, 0025, 0026, 0027, 0028, 0029, 0030, 0031, 0032, 0033, 0034, 0035, 0036, 0037, 0038, 0039, 0040, 0041, 0042, 0043, 0044, 0045, 0046, 0047, 0048, 0049, 0050, 0051, 0052, 0053, 0054, 0055, 0056, 0057, 0058, 0059, 0060, 0061, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0072, 0073, 0074, 0075, 0076, 0077, 0078, 0079, 0080, 0081, 0082, 0083, 0084, 0085, 0086, 0087, 0088, 0089, 0090, 0091, 0092, 0093, 0094, 0095, 0096, 0097, 0098, 0099, 0100, 0101, 0102, 0103, 0104, 0105, 0106, 0107, 0108, 0109, 0110, 0111, 0112, 0113, 0114, 0115, 0116, 0117, 0118, 0119, 0120, 0121, 0122, 0123, 0124, 0125, 0126, 0127, 0128, 0129, 0130, 0131, 0132, 0133, 0134, 0135, 0136, 0137, 0138, 0139, 0140, 0141, 0142, 0143, 0144, 0145, 0146, 0147, 0148, 0149, 0150, 0151, 0152, 0153, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0163, 0164, 0165, 0166, 0167, 0168, 0169, 0170, 0171, 0172, 0173, 0174, 0175, 0176, 0177, 0178, 0179, 0180, 0181, 0182, 0183, 0184, 0185, 0186, 0187, 0188, 0189, 0190, 0191, 0192, 0193, 0194, 0195, 0196, 0197, 0198, 0199, 0200, 0201, 0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210, 0211, 0212, 0213, 0214, 0215, 0216, 0217, 0218, 0219, 0220, 0221, 0222, 0223, 0224, 0225, 0226, 0227, 0228, 0229, 0230, 0231, 0232, 0233, 0234, 0235, 0236, 0237, 0238, 0239, 0240, 0241, 0242, 0243, 0244, 0245, 0246, 0247, 0248, 0249, 0250, 0251, 0252, 0253, 0254, 0255, 0256, 0257, 0258, 0259, 0260, 0261, 0262, 0263, 0264, 0265, 0266, 0267, 0268, 0269, 0270, 0271, 0272, 0273, 0274, 0275, 0276, 0277, 0278, 0279, 0280, 0281, 0282, 0283, 0284, 0285, 0286, 0287, 0288, 0289, 0290, 0291, 0292, 0293, 0294, 0295, 0296, 0297, 0298, 0299, 0300, 0301, 0302, 0303, 0304, 0305, 0306, 0307, 0308, 0309, 0310, 0311, 0312, 0313, 0314, 0315, 0316, 0317, 0318, 0319, 0320, 0321, 0322, 0323, 0324, 0325, 0326, 0327, 0328, 0329, 0330, 0331, 0332, 0333, 0334, 0335, 0336, 0337, 0338, 0339, 0340, 0341, 0342, 0343, 0344, 0345, 0346, 0347, 0348, 0349, 0350, 0351, 0352, 0353, 0354, 0355, 0356, 0357, 0358, 0359, 0360, 0361, 0362, 0363, 0364, 0365, 0366, 0367, 0368, 0369, 0370, 0371, 0372, 0373, 0374, 0375, 0376, 0377, 0378, 0379, 0380, 0381, 0382, 0383, 0384, 0385, 0386, 0387, 0388, 0389, 0390, 0391, 0392, 0393, 0394, 0395, 0396, 0397, 0398, 0399, 0400, 0401, 0402, 0403, 0404, 0405, 0406, 0407, 0408, 0409, 0410, 0411, 0412, 0413, 0414, 0415, 0416, 0417, 0418, 0419, 0420, 0421, 0422, 0423, 0424, 0425, 0426, 0427, 0428, 0429, 0430, 0431, 0432, 0433, 0434, 0435, 0436, 0437, 0438, 0439, 0440, 0441, 0442, 0443, 0444, 0445, 0446, 0447, 0448, 0449, 0450, 0451, 0452, 0453, 0454, 0455, 0456, 0457, 0458, 0459, 0460, 0461, 0462, 0463, 0464, 0465, 0466, 0467, 0468, 0469, 0470, 0471, 0472, 0473, 0474, 0475, 0476, 0477, 0478, 0479, 0480, 0481, 0482, 0483, 0484, 0485, 0486, 0487, 0488, 0489, 0490, 0491, 0492, 0493, 0494, 0495, 0496, 0497, 0498, 0499, 0500, 0501, 0502, 0503, 0504, 0505, 0506, 0507, 0508, 0509, 0510, 0511, 0512, 0513, 0514, 0515, 0516, 0517, 0518, 0519, 0520, 0521, 0522, 0523, 0524, 0525, 0526, 0527, 0528, 0529, 0530, 0531, 0532, 0533, 0534, 0535, 0536, 0537, 0538, 0539, 0540, 0541, 0542, 0543, 0544, 0545, 0546, 0547, 0548, 0549, 0550, 0551, 0552, 0553, 0554, 0555, 0556, 0557, 0558, 0559, 0560, 0561, 0562, 0563, 0564, 0565, 0566, 0567, 0568, 0569, 0570, 0571, 0572, 0573, 0574, 0575, 0576, 0577, 0578, 0579, 0580, 0581, 0582, 0583, 0584, 0585, 0586, 0587, 0588, 0589, 0590, 0591, 0592, 0593, 0594, 0595, 0596, 0597, 0598, 0599, 0600, 0601, 0602, 0603, 0604, 0605, 0606, 0607, 0608, 0609, 0610, 0611, 0612, 0613, 0614, 0615, 0616, 0617, 0618, 0619, 0620, 0621, 0622, 0623, 0624, 0625, 0626, 0627, 0628, 0629, 0630, 0631, 0632, 0633, 0634, 0635, 0636, 0637, 0638, 0639, 0640, 0641, 0642, 0643, 0644, 0645, 0646, 0647, 0648, 0649, 0650, 0651, 0652, 0653, 0654, 0655, 0656, 0657, 0658, 0659, 0660, 0661, 0662, 0663, 0664, 0665, 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0998, 0999, 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1015, 1016, 1017, 1018, 1019, 1020, 1021, 1022, 1023, 1024, 1025, 1026, 1027, 1028, 1029, 1030, 1031, 1032, 1033, 1034, 1035, 1036, 1037, 1038, 1039, 1040, 1041, 1042, 1043, 1044, 1045, 1046, 1047, 1048, 1049, 1050, 1051, 1052, 1053, 1054, 1055, 1056, 1057, 1058, 1059, 1060, 1061, 1062, 1063, 1064, 1065, 1066, 1067, 1068, 1069, 1070, 1071, 1072, 1073, 1074, 1075, 1076, 1077, 1078, 1079, 1080, 1081, 1082, 1083, 1084, 1085, 1086, 1087, 1088, 1089, 1090, 1091, 1092, 1093, 1094, 1095, 1096, 1097, 1098, 1099, 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 1114, 1115, 1116, 1117, 1118, 1119, 1120, 1121, 1122, 1123, 1124, 1125, 1126, 1127, 1128, 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136, 1137, 1138, 1139, 1140, 1141, 1142, 1143, 1144, 1145, 1146, 1147, 1148, 1149, 1150, 1151, 1152, 1153, 1154, 1155, 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163, 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1662, 1663, 1664, 1665, 1666, 1667, 1668, 1669, 1670, 1671, 1672, 1673, 1674, 1675, 1676, 1677, 1678, 1679, 1680, 1681, 1682, 1683, 1684, 1685, 1686, 1687, 1688, 1689, 1690, 1691, 1692, 1693, 1694, 1695, 1696, 1697, 1698, 1699, 1700, 1701, 1702, 1703, 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1712, 1713, 1714, 1715, 1716, 1717, 1718, 1719, 1720, 1721, 1722, 1723, 1724, 1725, 1726, 1727, 1728, 1729, 1730, 1731, 1732, 1733, 1734, 1735, 1736, 1737, 1738, 1739, 1740, 1741, 1742, 1743, 1744, 1745, 1746, 1747, 1748, 1749, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1770, 1771, 1772, 1773, 1774, 1775, 1776, 1777, 1778, 1779, 1780, 1781, 1782, 1783, 1784, 1785, 1786, 1787, 1788, 1789, 1790, 1791, 1792, 1793, 1794, 1795, 1796, 1797, 1798, 1799, 1800, 1801, 1802, 1803, 1804, 1805, 1806, 1807, 1808, 1809, 1810, 1811, 1812, 1813, 1814, 1815, 1816, 1817, 1818, 1819, 1820, 1821, 1822, 1823, 1824, 1825, 1826, 1827, 1828, 1829, 1830, 1831, 1832, 1833, 1834, 1835, 1836, 1837, 1838, 1839, 1840, 1841, 1842, 1843, 1844, 1845, 1846, 1847, 1848, 1849, 1850, 1851, 1852, 1853, 1854, 1855, 1856, 1857, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868, 1869, 1870, 1871, 1872, 1873, 1874, 1875, 1876, 1877, 1878, 1879, 1880, 1881, 1882, 1883, 1884, 1885, 1886, 1887, 1888, 1889, 1890, 1891, 1892, 1893, 1894, 1895, 1896, 1897, 1898, 1899, 1900, 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910, 1911, 1912, 1913, 1914, 1915, 1916, 1917, 1918, 1919, 1920, 1921, 1922, 1923, 1924, 1925, 1926, 1927, 1928, 1929, 1930, 1931, 1932, 1933, 1934, 1935, 1936, 1937, 1938, 1939, 1940, 1941, 1942, 1943, 1944, 1945, 1946, 1947, 1948, 1949, 1950, 1951, 1952, 1953, 1954, 1955, 1956, 1957, 1958, 1959, 1960, 1961, 1962							

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>0551</b> Hill Areas	57.60	63.07	67.47	59.96	87.00	1,12.43
<b>0575</b> Other Special Area Programmes	...	...	...	...	...	...
<b>0701</b> Major and Medium Irrigation	9,85.58	9,30.75	10,50.59	9,52.04	12,71.06	15,62.85
<b>0702</b> Minor Irrigation	2,84.11	2,86.99	2,96.66	3,16.78	6,96.75	3,46.37
<b>0801</b> Power	4.60	3.42	5.64	5.81	25.02	13.85
<b>0802</b> Petroleum	0.45	0.52	0.57	0.59	1.57	1.61
<b>0810</b> Non-Conventional Sources of Energy	...	...	...	...	0.01	...
<b>0851</b> Village and Small Industries	13,36.63	16,53.95	12,66.80	35,94.96	18,29.05	16,64.47
<b>0852</b> Industries	47.44	-6,08.25	17.64	12.66	17.59	38.59
<b>0853</b> Non-Ferrous Mining & Metallurgical Industries	113,24.81	395,32.77	160,39.66	181,08.60	377,53.85	409,58.09
<b>0875</b> Other Industries	66.52	1,61.13	7.87	6.41	...	...
<b>1051</b> Ports and Lighthouses	...	...	...	...	...	...
<b>1054</b> Roads and Bridges	29,40.47	20,76.85	25,55.38	26,63.20	24,59.83	37,85.93
<b>1055</b> Road Transport	...	0.04	...	...	...	...
<b>1056</b> Inland Water Transport	2,97.51	1,65.96	1,99.58	2,33.39	4,09.92	2,24.33
<b>1201</b> Postal Receipts						
<b>1425</b> Other Scientific Research	0.01	49.83	20.83	0.03	...	0.01
<b>1452</b> Tourism	1,47.79	1,46.69	2,80.32	1,16.65	2,94.26	13,52.77
<b>1456</b> Civil Supplies	4,04.07	3,57.33	2,67.02	2,26.16	1,56.17	3,16.94
<b>1475</b> Other General Economic Services	10,72.10	11,00.06	8,70.03	11,43.99	11,10.74	14,09.12
<b>Total-B(c)(iii) Economic Services</b>	<b>458,03.87</b>	<b>725,90.91</b>	<b>459,20.49</b>	<b>616,37.99</b>	<b>716,32.26</b>	<b>819,49.93</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>968,07.75</b>	<b>1,270,61.26</b>	<b>1,021,29.75</b>	<b>1,265,92.12</b>	<b>1,534,01.25</b>	<b>1,617,99.45</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>1,356,85.06</b>	<b>1,710,78.12</b>	<b>1,556,72.71</b>	<b>1,860,62.42</b>	<b>2,093,78.66</b>	<b>2,208,34.79</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
<b>1601</b> Grants-in-Aid from Central Government	1,384,74.88	1,539,89.34	1,381,53.89	1,586,84.13	2,122,75.46	2,649,75.12
<b>1603</b> State's Share of Union Excise Duties	1,568,48.15	2,305,91.00	...	...	...	...
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>2,953,23.03</b>	<b>3,845,80.34</b>	<b>1,381,53.89</b>	<b>1,586,84.13</b>	<b>2,122,75.46</b>	<b>2,649,75.12</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>16,327,52.90</b>	<b>18,316,66.71</b>	<b>18,818,03.18</b>	<b>20,836,74.21</b>	<b>23,705,71.48</b>	<b>28,451,52.73</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	4,400,30.22	3,435,77.65	2,738,94.07	4,850,95.53	1,565,23.65	703,33.94
<b>TOTAL</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

HEADS	[in rupees]					[in lakhs]
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
<b>A. TAX REVENUE</b>						
<b>Goods and Service Tax (Introduced from 2017-2018)</b>						
0005 Central Goods and Services Tax(CGST)						
0006 State Goods and Services Tax(SGST)						
0008 Integrated Goods and Services Tax(CGST)						
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>						
<b>(a) Taxes on Income and Expenditure</b>						
0020 Corporation Tax (Share of Central Taxes)	1,384,05.00	1,995,58.00	2,559,73.00	2,790,98.00	3,603,59.00	4,265,94.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	975,65.08	1,211,82.00	1,718,05.00	1,752,50.00	2,007,35.00	2,254,30.00
0022 Taxes on Agricultural Income	13.40	6.75	11.01	0.78	0.38	0.54
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	-29.00	-33.00	-13.00	-11.00		...
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>2,359,54.48</b>	<b>3,207,13.75</b>	<b>4,277,76.01</b>	<b>4,543,37.78</b>	<b>5,610,94.38</b>	<b>6,520,24.54</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>						
0029 Land Revenue	179,48.45	120,68.19	78,02.77	207,72.78	116,65.55	113,28.36
0030 Stamps and Registration Fees	2,084,85.71	2,997,46.18	3,804,74.22	3,793,68.12	3,662,16.21	4,650,58.50
0031 Estate Duty	...	...	...	...	...	...
0032 Taxes on Wealth [Share of Central Taxes]	2,73.00	2,51.00	2,84.00	2,61.00	8,15.00	8,75.00
0035 Taxes on Immovable Property other than Agricultural Land	11,85.94	14,44.55	15,74.74	11,78.56	12,01.19	10,20.99
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>2,278,93.10</b>	<b>3,135,09.92</b>	<b>3,901,35.73</b>	<b>4,015,80.46</b>	<b>3,798,97.95</b>	<b>4,782,82.85</b>
<b>(c) Taxes on Commodities and Services</b>						
0037 Customs [Share of Central Taxes]	977,26.00	1,247,11.00	1,524,51.00	1,626,98.00	1,225,51.00	1,908,46.00
0038 Union Excise Duties [Share of Central Taxes]	1,304,16.00	1,324,25.00	1,455,34.00	1,418,89.00	987,16.00	1,388,34.00
0039 State Excise	3,176,65.18	3,986,41.95	4,764,05.52	5,755,51.60	6,740,68.45	8,115,94.02
0040 Taxes on Sales, Trade, etc.	15,554,69.14	17,727,16.40	18,156,36.13	20,674,69.84	22,661,51.95	28,614,23.32
0041 Taxes on Vehicles	1,124,93.21	1,260,88.40	1,483,21.42	1,709,56.87	2,024,63.85	2,660,04.71
0042 Taxes on Goods and Passengers	984,94.21	1,243,49.55	1,097,47.00	978,73.75	1,091,91.74	1,625,79.52
0043 Taxes and Duties on Electricity	95,21.62	266,40.20	37,21.81	355,69.20	37,05.50	1,745,43.38
0044 Service Tax [Share of Central Taxes]	369,59.00	613,32.00	805,24.00	919,28.00	924,44.00	1,088,19.00
0045 Other Taxes and Duties on Commodities and Services	112,84.48	153,72.68	181,84.79	196,62.56	200,01.58	246,63.54
<b>Of which, 901. Share of Central Taxes</b>	-40.70	-40.00	-30.00	-30.00	-1.00	-1.00
114. Receipts under the Sugarcane	6,55.17	18,23.86	11,01.25	16,02.44	9,99.87	14,21.06
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>23,700,28.84</b>	<b>27,822,77.18</b>	<b>29,505,25.67</b>	<b>33,635,98.82</b>	<b>35,892,94.07</b>	<b>47,393,07.49</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>28,338,76.42</b>	<b>34,165,00.85</b>	<b>37,684,37.41</b>	<b>42,195,17.06</b>	<b>45,302,86.40</b>	<b>58,696,14.88</b>
<b>Of which,</b>						
Share of Central Taxes*	5012,74.38	6,393,86.00	8065,28.00	1,752,50.00	2007,35.00	10,913,97.00
State's Own Tax Revenue	23,326,02.04	27,771,14.85	29,619,09.41	40,442,67.06	43,295,51.40	47,782,17.88
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	16,646,33.36	19,106,54.77	19,424,96.67	21,834,33.71	23,943,46.40	30,472,46.32
<b>B. NON-TAX REVENUE</b>						
<b>(a) Fiscal Services</b>						
0047 Other Fiscal Services	2.42	3.28	0.28	12.32	4.11	4.87
<b>Total-B(a) Fiscal Services</b>	<b>2.42</b>	<b>3.28</b>	<b>0.28</b>	<b>12.32</b>	<b>4.11</b>	<b>4.87</b>
<b>(b) Interest Receipts, Dividends and Profits</b>						
0049 Interest Receipts	797,43.85	1,103,79.40	1,242,48.91	1,465,08.00	1,797,28.65	1,662,76.88
0050 Dividends and Profits	22,47.24	30,20.45	39,70.84	36,01.47	48,32.29	27,01.50
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>819,91.09</b>	<b>1,133,99.85</b>	<b>1,282,19.75</b>	<b>1,501,09.47</b>	<b>1,845,60.94</b>	<b>1,689,78.38</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

HEADS	[in rupees]					[in lakhs]
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
<b>(c) Other Non-Tax Revenue</b>						
<b>(i) General Services</b>						
<b>0051</b> Public Service Commission	2,98.79	5,71.01	4,85.70	4,01.00	4,90.36	11,15.82
<b>0055</b> Police	60,40.47	50,76.72	82,72.17	132,47.38	96,08.48	91,78.38
<b>0056</b> Jails	1,81.80	1,65.22	1,64.93	1,12.99	1,43.04	1,20.42
<b>0058</b> Stationery and Printing	6,68.38	10,44.64	8,95.34	7,72.30	9,14.02	14,50.42
<b>0059</b> Public Works	13,06.71	13,19.80	21,49.71	14,84.08	19,54.00	26,82.25
* Before the 80th Amendment to the Constitution, the Share of Cei21, 0028, 0032, 0037, 0038, 0044 and 0045.00.901 from 2001-2002. 2001.						
<b>0070</b> Other Administrative Services	86,46.95	92,69.35	118,51.37	130,17.07	197,33.96	152,88.15
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	14,34.89	11,78.82	16,19.29	14,57.03	14,51.50	23,22.32
<b>0075</b> Miscellaneous General Services	39,18.05	639,10.47	303,22.76	370,61.69	366,25.52	81,59.80
<b>Total-B(c)(i) General Services</b>	<b>224,96.04</b>	<b>825,36.03</b>	<b>557,61.27</b>	<b>675,53.54</b>	<b>709,20.88</b>	<b>403,17.56</b>
<b>(ii) Social Services</b>						
<b>0202</b> Education, Sports, Art and Culture	209,97.69	215,83.04	301,40.18	302,73.91	383,63.91	518,82.65
<b>0210</b> Medical and Public Health	90,68.78	96,63.47	97,55.71	141,53.32	91,26.10	132,31.66
<b>0211</b> Family Welfare	36,01.26	44,10.51	8.01	26,22.61	2906.87	32,30.29
<b>0215</b> Water Supply and Sanitation	2,92.50	1,31.03	79.06	18.34	27.47	31.05
<b>0216</b> Housing	25,01.45	59,97.56	30,25.79	29,61.57	46,70.09	57,02.84
<b>0217</b> Urban Development	21,50.22	23,02.04	37,89.10	6,04.56	658,86.39	543,05.47
<b>0220</b> Information and Publicity	6,26.21	5,93.18	5,39.08	8,93.89	26,89.62	3,66.82
<b>0230</b> Labour and Employment	28,03.16	38,98.05	36,18.70	41,15.42	38,02.41	41,12.01
<b>0235</b> Social Security and Welfare	20,38.80	31,07.86	37,71.85	32,65.36	44,73.50	39,00.57
<b>0250</b> Other Social Services	5,41.71	3,53.79	4,42.62	5,54.06	4,96.94	5,16.66
<b>Total-B(c)(ii) Social Services</b>	<b>446,21.78</b>	<b>520,40.53</b>	<b>551,70.10</b>	<b>594,63.04</b>	<b>1324,43.30</b>	<b>1372,80.02</b>
<b>(iii) Economic Services</b>						
<b>0401</b> Crop Husbandry	66,43.06	74,45.39	82,41.26	73,52.99	92,53.60	116,29.84
<b>0403</b> Animal Husbandry	7,62.28	7,32.19	7,21.65	8,08.34	8,77.34	7,53.56
<b>0404</b> Dairy Development	1,71.45	1,32.97	1,36.37	1,51.22	1,53.95	1,83.10
<b>0405</b> Fisheries	17,44.24	18,19.57	21,26.97	19,54.57	4,49.25	5,81.39
<b>0406</b> Forestry and Wildlife	138,59.44	82,31.15	46,41.51	82,65.10	86,90.13	139,22.22
<b>0407</b> Plantations	...	...	8,03.03	...	...	...
<b>0408</b> Food Storage and Warehousing	221,40.00	...	0.01	...	...	...
<b>0415</b> Agricultural Research and Education	0.02	0.06	0.01	13.15	3.42	25.83
<b>0425</b> Co-operation	29,71.50	14,37.37	17,01.26	18,69.31	21,01.83	19,75.18
<b>0435</b> Other Agricultural Programmes	19,99.14	23,11.36	22,34.31	24,19.86	30,01.74	28,88.20
<b>0506</b> Land Reforms	...	0.04	0.12	0.01	...	...
<b>0515</b> Other Rural Development Programmes	2,91.56	1,45.99	4,21.65	2,41.74	3,47.52	4,00.52



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

		[in rupees]				[in lakhs]	
HEADS		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)		(20)	(21)	(22)	(23)	(24)	(25)
0551	Hill Areas	97.38	30.02	6.74	11.96	7.37	1.20
0575	Other Special Area Programmes	...	...	...	...	...	...
0701	Major and Medium Irrigation	14,90.46	28,50.54	19,14.26	25,47.36	33,17.35	26,31.63
0702	Minor Irrigation	2,15.65	1,57.00	1,67.13	7,32.48	1,62.54	1,97.04
0801	Power	0.04	1.40	...	...	...	...
0802	Petroleum	1.65	0.80	0.90	0.64	0.80	1.40
0810	Non-Conventional Sources of Energy	...	0.01	0.02	...	0.02	0.05
0851	Village and Small Industries	20,41.49	51,63.38	15,06.58	8,50.31	8,96.06	27,56.59
0852	Industries	20.45	12.11	18.30	204641.88	15146.92	3139.65
0853	Non-Ferrous Mining & Metallurgical Industries	465,67.80	566,64.23	581,75.87	527,35.59	610,89.27	675,87.04
0875	Other Industries	0.19	...	...	...	...	...
1051	Ports and Lighthouses	...	...	1,00.00	...	2,75.01	4,75.00
1054	Roads and Bridges	36,11.21	33,00.73	39,91.89	45,57.01	61,53.34	65,17.38
1055	Road Transport	...	...	...	...	...	...
1056	Inland Water Transport	1,75.95	2,64.18	2,42.65	2,57.04	2,32.20	2,04.61
1201	Postal Receipts						
1425	Other Scientific Research	-0.03	14.00	...	0.01	,0.03	0.05
1452	Tourism	35,08.51	15,41.83	22,72.77	25,61.08	3,16.20	1,32.79
1456	Civil Supplies	9,53.29	2,85.81	2,89.02	5,11.68	4,24.82	6,50.69
1475	Other General Economic Services	16,97.27	17,35.47	15,70.92	16,11.05	18,74.91	19,08.79
Total-B(c)(iii) Economic Services		1,109,64.00	942,77.60	912,85.20	2940,94.38	1147,75.62	1185,63.75
Total-B(c) Other Non-Tax Revenue		1,780,81.82	2,288,54.16	2,022,16.57	4,211,10.96	3,181,39.80	2,961,61.33
TOTAL-B. NON-TAX REVENUE		2,600,75.33	3,422,57.29	3,304,36.60	5,712,32.75	5,027,04.85	4,651,44.58
C. GRANTS-IN-AID AND CONTRIBUTIONS							
1601	Grants-in-Aid from Central Government	3,020,47.27	3,325,64.51	6,531,76.63	7,135,01.08	5,514,21.84	6,840,02.14
1603	State's Share of Union Excise Duties	...	...	...	...	...	...
TOTAL-C.GRANTS-IN-AID & CONTRIBUTIONS		3,020,47.27	3,325,64.51	6,531,76.63	7,135,01.08	5,514,21.84	6,840,02.14
TOTAL - REVENUE RECEIPTS		33,959,99.02	40,913,22.65	47,520,50.64	55,042,50.89	55,844,13.09	70,187,61.60
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]		-1,951,33.13	-2,648,25.59	-4,545,49.15	-1,452,24.92	3,531,21.81	2,728,69.28
TOTAL		32,008,65.89	38,264,97.06	42,975,01.49	53,590,25.97	59,375,34.90	72,916,30.88

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

HEADS	[in rupees]				[in lakhs of rupees]		
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>A. TAX REVENUE</b>							
<b>Goods and Service Tax (Introduced from 2017-2018)</b>							
0005 Central Goods and Services Tax(CGST)							382.92.00
0006 State Goods and Services Tax(SGST)							24,589.31.19
0008 Integrated Goods and Services Tax(CGST)							2,735.56.00
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>							<b>27,707.79.19</b>
<b>(a) Taxes on Income and Expenditure</b>							
0020 Corporation Tax (Share of Central Taxes)	5,004,78.00	5,215,65.00	5,331,53.00	5,875,10.00	6,379,84.00	7,862,52.00	8,298,06.00
0021 Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	2,542,21.00	3,122,53.00	3,510,65.00	4,195,38.00	4403,41.00	5,464,48.00	7007,12.00
0022 Taxes on Agricultural Income	-40.28	0.20	-2,43.44	0.26	0.34	0.14	1.77
0028 Other Taxes on Income and Expenditure [Share of Central Taxes]	...	...		14.00	18.00	...	0.0
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>7,546,58.72</b>	<b>8,338,18.20</b>	<b>8,839,74.56</b>	<b>10,070,62.26</b>	<b>10,783,43.34</b>	<b>13,327,00.14</b>	<b>15,305,19.77</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>							
0029 Land Revenue	87,20.97	131,31.08	272,83.05	170,53.96	257,52.53	153,39.82	152,30.26
0030 Stamps and Registration Fees	6,580,78.77	7,645,39.74	8,251,24.83	8,362,32.90	8,721,45.09	7,236,65.35	9,194,62.83
0031 Estate Duty	...	...				...	...
0032 Taxes on Wealth [Share of Central Taxes]	19,32.00	8,80.00	14,64.00	15,86.00	1,99.00	17,99.00	-25.00
0035 Taxes on Immovable Property other than Agricultural Land	10,88.73	16,75.46	11,51.91	10,05.75	7,90.92	10,19.84	8,36.25
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>6,698,20.47</b>	<b>7,802,26.28</b>	<b>8,550,23.79</b>	<b>8,558,78.61</b>	<b>8,988,87.54</b>	<b>7,418,24.01</b>	<b>9,355,04.34</b>
<b>(c) Taxes on Commodities and Services</b>							
0037 Customs [Share of Central Taxes]	2,204,57.00	2,412,85.00	2,586,57.00	2,720,95.00	3,266,20.00	3,124,11.00	2,734,70.00
0038 Union Excise Duties [Share of Central Taxes]	1,426,57.00	1,639,78.00	1,826,83.00	1,536,43.00	2,748,63.00	4,120,15.00	2,858,60.02
0039 State Excise	9,975,20.59	12,125,68.22	5,034,91.20	5,731,17.67	5,836,02.09	6,248,15.95	5,815,29.67
0040 Taxes on Sales, Trade, etc.	36,288,89.96	44,041,13.23	53,532,17.01	57,190,79.67	57,522,03.15	63,233,58.22	46,356,14.52
0041 Taxes on Vehicles	3,101,08.58	3,928,43.08	3,683,57.91	3,828,94.55	4,233,39.36	4,854,28.53	5,362,62.68
0042 Taxes on Goods and Passengers	2,123,34.46	2,251,58.91	1,842,76.09	1,908,83.26	2,153,39.98	2,551,34.44	899,50.80
0043 Taxes and Duties on Electricity	1,040,20.48	768,88.13	743,56.60	1,092,09.06	1301,42.51	1,242,47.26	1219,31.93
0044 Service Tax [Share of Central Taxes]	1,517,51.00	2,120,08.00	2,582,54.00	2,480,17.00	3,535,13.00	3,948,52.00	3,082,99.00
0045 Other Taxes and Duties on Commodities and Services	310,07.71	345,09.58	347,95.75	361,77.17	461,40.24	411,30.80	139,09.43
<b>Of which, 901. Share of Central Taxes</b>	-1.00	-1.00	...	...	...	...	...
114. Receipts under the Sugarcane	13,55.76	9,10.95	8,90.82	...	...	...	
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>57,987,46.78</b>	<b>69,633,52.15</b>	<b>72,180,88.56</b>	<b>76,851,16.38</b>	<b>81,057,63.33</b>	<b>89,733,93.20</b>	<b>68,468,28.05</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>72,232,25.97</b>	<b>85,773,96.63</b>	<b>89,570,86.91</b>	<b>95,480,57.25</b>	<b>100,829,94.21</b>	<b>110,479,17.35</b>	<b>120,836,31.35</b>
<b>Of which,</b>							
Share of Central Taxes*	12714,95.00	14,519,68.00	15852,76.00	16,824,03.00	20335,38.00	24,537,77.00	27099,70.02
State's Own Tax Revenue	59,517,30.97	71,254,28.63	73,718,10.91	78,656,54.25	80,494,56.21	85,941,40.35	93,736,61.33
Commercial Taxes [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	38,708,77.37	46,628,71.77	55,713,98.03	59,461,40.10	60,136,83.37	66,196,23.46	71,984,05.94
<b>B. NON-TAX REVENUE</b>							
<b>(a) Fiscal Services</b>							
0047 Other Fiscal Services	0.18	0.19	0.06	0.05	0.04	2.54	0.04
<b>Total-B(a) Fiscal Services</b>	<b>0.18</b>	<b>0.19</b>	<b>0.06</b>	<b>0.05</b>	<b>0.04</b>	<b>2.54</b>	<b>0.04</b>
<b>(b) Interest Receipts, Dividends and Profits</b>							
0049 Interest Receipts	2,021,41.41	2,010,40.19	3,347,26.74	2,489,37.54	2,952,91.27	4,319,12.85	5,198,56.00
0050 Dividends and Profits	35,47.66	43,47.59	75,49.80	99,45.88	140,58.80	184,76.75	158,58.58
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>2,056,89.07</b>	<b>2,053,87.78</b>	<b>3,422,76.54</b>	<b>2,588,83.42</b>	<b>3,093,50.07</b>	<b>4,503,89.60</b>	<b>5,357,14.58</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

HEADS	[in rupees]				[in lakhs of rupees]		
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
<b>(c) Other Non-Tax Revenue</b>							
<b>(i) General Services</b>							
<b>0051</b> Public Service Commission	3,19.10	24,21.21	21,15.68	15,92.67	15,85.62	13,53.57	34,44.73
<b>0055</b> Police	135,53.10	162,22.78	157,14.55	162,62.09	201,51.09	222,62.01	282,00.95
<b>0056</b> Jails	1,91.77	2,49.26	2,74.90	3,90.56	4,23.11	4,12.20	5,53.11
<b>0058</b> Stationery and Printing	8,35.20	15,23.76	15,37.61	18,17.41	19,80.38	18,74.36	23,54.33
<b>0059</b> Public Works	14,47.28	15,00.71	18,10.22	18,30.71	21,55.92	19,14.85	15,09.65
* Before the 80th Amendment to the Constitution, the Share of Cer 2001.							
<b>0070</b> Other Administrative Services	288,97.54	172,57.53	179,91.90	185,09.72	699,71.91	436,36.53	192,12.00
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	23,63.98	21,51.63	25,51.72	26,67.83	28,05.31	26,34.11	24,42.55
<b>0075</b> Miscellaneous General Services	171,04.94	205,22.57	263,43.66	394,16.48	438,68.62	388,73.09	392,45.21
<b>Total-B(c)(i) General Services</b>	<b>647,12.91</b>	<b>618,49.45</b>	<b>683,40.24</b>	<b>824,87.47</b>	<b>1429,41.96</b>	<b>1129,60.72</b>	<b>969,62.53</b>
<b>(ii) Social Services</b>							
<b>0202</b> Education, Sports, Art and Culture	483,26.32	751,88.11	1693,29.23	1932,01.19	1355,03.55	1195,23.13	1153,44.69
<b>0210</b> Medical and Public Health	304,82.42	435,72.76	503,95.45	503,24.33	414,67.66	422,79.60	516,70.06
<b>0211</b> Family Welfare	5656.12	70,23.33	7473.56	100,04.21	18675.09	162,25.76	10393.75
<b>0215</b> Water Supply and Sanitation	23.62	5,44.59	24.95	2,30.36	199.21	,29.81	33.81
<b>0216</b> Housing	56,40.38	160,21.23	60,81.93	92,47.70	108,03.08	67,15.06	160,21.17
<b>0217</b> Urban Development	587,87.11	832,44.97	972,86.85	607,94.76	623,80.44	647,69.99	513,58.01
<b>0220</b> Information and Publicity	5,51.20	7,98.04	8,90.43	8,50.33	9,86.94	8,14.40	9,86.55
<b>0230</b> Labour and Employment	43,01.04	82,50.96	68,85.65	75,00.72	84,47.18	84,12.75	91,72.69
<b>0235</b> Social Security and Welfare	37,52.31	42,33.64	49,12.47	44,86.47	45,48.32	90,79.55	69,89.79
<b>0250</b> Other Social Services	6,10.93	5,48.81	4,28.23	3,28.95	2,47.02	127,68.23	148,26.00
<b>Total-B(c)(ii) Social Services</b>	<b>1581,31.45</b>	<b>2394,26.44</b>	<b>3437,08.75</b>	<b>3369,69.02</b>	<b>2832,58.49</b>	<b>2806,18.28</b>	<b>2767,96.52</b>
<b>(iii) Economic Services</b>							
<b>0401</b> Crop Husbandry	125,31.72	125,85.06	213,77.01	150,00.17	44,93.47	56,94.49	76,46.50
<b>0403</b> Animal Husbandry	7,44.02	8,22.45	10,20.45	10,26.28	10,99.12	15,64.84	13,90.97
<b>0404</b> Dairy Development	1,53.49	4,05.89	2,31.43	2,31.65	2,36.14	2,84.29	2,99.79
<b>0405</b> Fisheries	8,05.63	10,51.87	9,52.92	8,64.40	7,90.94	12,05.26	19,56.72
<b>0406</b> Forestry and Wildlife	105,86.47	93,94.47	193,86.74	141,30.13	85,51.88	34,21.55	57,51.41
<b>0407</b> Plantations	1.26	2.83	1.27	1,91.72	0.0	,0.0	0.0
<b>0408</b> Food Storage and Warehousing	...	...	0.02	...	0.0	...	0.0
<b>0415</b> Agricultural Research and Education	524.77	124.62	197.29	161.40	185.28	0.0	0.01
<b>0425</b> Co-operation	19,58.01	20,55.29	22,35.05	25,50.75	25,76.96	26,14.60	24,67.37
<b>0435</b> Other Agricultural Programmes	26,84.55	27,48.17	33,51.22	34,65.44	35,91.76	36,68.04	40,26.65
<b>0506</b> Land Reforms	...	...	...	...	...	...	...
<b>0515</b> Other Rural Development Programmes	1,24.43	41,77.46	4,78.39	21,45.82	53,47.20	31,60.24	23,33.43

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

HEADS	[in rupees]				[in lakhs of rupees]		
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
(1)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
0551 Hill Areas	0.06	0.14	3.19	3.52	0.02	0.0	0.02
0575 Other Special Area Programmes	...	...	...	...	...	...	...
0701 Major and Medium Irrigation	25,26.64	25,37.86	39,06.37	50,43.41	40,47.39	33,63.22	31,28.15
0702 Minor Irrigation	1,51.06	1,59.00	2,30.65	2,07.03	1,69.04	2,67.61	2,58.03
0801 Power	...	...	...	...	18.25	...	0.0
0802 Petroleum	0.86	1.73	0.59	0.49	0.72	1.34	0.86
0810 Non-Conventional Sources of Energy	0.06	0.05	1951.40	0.01	502.03	600.00	1389.73
0851 Village and Small Industries	19,02.41	30,74.53	40,71.93	17,69.93	39,79.26	17,33.74	30,52.47
0852 Industries	30.75	3359.91	2922.53	1126.01	1146.46	1054.85	27.90
0853 Non-Ferrous Mining & Metallurgical Industries	943,83.11	927,18.99	933,28.01	976,59.43	981,11.92	983,90.49	1146,11.25
0875 Other Industries	...	...	...	...	...	17,79.44	...
1051 Ports and Lighthouses	4,75.00	5,09.82	2,92.06	2,36.22	2,13.86	2,50.00	2,75.00
1054 Roads and Bridges	61,78.67	82,67.52	65,48.90	62,92.15	162,74.82	133,13.29	125,01.13
1055 Road Transport	...	...	...	...	...	...	...
1056 Inland Water Transport	2,09.29	37.60	60.49	66.19	24.19	19.97	20.73
1201 Postal Receipts							0.05
1425 Other Scientific Research	,0.35	0.01	0.01	0.0	0.0	0.0	0.0
1452 Tourism	,55.86	1,21.69	1,46.65	34.88	,31.37	32.90	,20.28
1456 Civil Supplies	5,21.26	4,44.40	4,72.48	4,00.47	3,66.92	3,24.27	2,79.36
1475 Other General Economic Services	32,73.50	41,60.41	168,34.71	41,12.23	45,21.41	46,60.32	54,88.28
<b>Total-B(c)(iii) Economic Services</b>	<b>1398,23.23</b>	<b>1487,61.77</b>	<b>1800,01.76</b>	<b>1567,19.73</b>	<b>1562,80.41</b>	<b>1474,04.75</b>	<b>1669,26.09</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>3,626,67.59</b>	<b>4,500,37.66</b>	<b>5,920,50.75</b>	<b>5,761,76.22</b>	<b>5,824,80.86</b>	<b>5,409,83.75</b>	<b>5,406,85.14</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>5,683,56.84</b>	<b>6,554,25.63</b>	<b>9,343,27.35</b>	<b>8,350,59.69</b>	<b>8,918,30.97</b>	<b>9,913,75.89</b>	<b>10,763,99.76</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>							
1601 Grants-in-Aid from Central Government	7,286,31.43	6,499,48.03	9,122,28.04	18,589,27.21	19,259,62.23	19,838,20.22	14,679,43.81
1603 State's Share of Union Excise Duties	...	...	...	...	...	...	...
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>7,286,31.43</b>	<b>6,499,48.03</b>	<b>9,122,28.04</b>	<b>18,589,27.21</b>	<b>19,259,62.23</b>	<b>19,838,20.22</b>	<b>14,679,43.81</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>85,202,14.24</b>	<b>98,827,70.29</b>	<b>108,036,42.30</b>	<b>122,420,44.15</b>	<b>129,007,87.41</b>	<b>140,231,13.46</b>	<b>146,279,74.92</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	-8,515,72.45	-1,760,26.66	1,788,24.48	6,407,56.24	11,985,35.19	12,964,12.72	21,593,88.43
<b>TOTAL</b>	<b>76,686,41.79</b>	<b>97,067,43.63</b>	<b>109,824,66.78</b>	<b>128,828,00.39</b>	<b>140,993,22.60</b>	<b>153,195,26.18</b>	<b>167,873,63.35</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
<b>A. TAX REVENUE</b>						
<b>Goods and Service Tax (Introduced from 2017-2018)</b>						
<b>0005</b> Central Goods and Services Tax(CGST)	7561,77.28	7489,35.00	7,406,64.00	10,308,10.00	10,945,36.00	13,982,28.50
<b>0006</b> State Goods and Services Tax(SGST)	38,533,09.41	38,376,18.57	37,942,09.93	45,276,49.14	53,822,69.48	61,960,29.24
<b>0008</b> Integrated Goods and Services Tax(CGST)	603,50.00					
<b>Total-Goods and Service Tax (Introduced from 2017-18)</b>	<b>46,698,36.69</b>	<b>45,865,53.57</b>	<b>45,348,73.93</b>	<b>55,584,59.14</b>	<b>64,768,05.48</b>	<b>75,942,57.74</b>
<b>(a) Taxes on Income and Expenditure</b>						
<b>0020</b> Corporation Tax (Share of Central Taxes)	10,654,53.06	8,998,76.06	7,520,26.44	10,912,73.00	12,982,89.00	13,828,96.00
<b>0021</b> Taxes on Income other than Corpn. Tax [Share of Central Taxes] / Share of Central Taxes*	7,846,61.59	7051,13.60	7709,82.30	10911,33.23	12678,31.00	15,970,41.00
<b>0022</b> Taxes on Agricultural Income	10.22	42.45	3.36	7.88	6.72	12.25
<b>0028</b> Other Taxes on Income and Expenditure [Share of Central Taxes]	55,49.00		0.0	8.00	0.0	0.0
<b>Total-A(a) Taxes on Income and Expenditure</b>	<b>18,556,73.87</b>	<b>16,050,32.11</b>	<b>15,230,12.10</b>	<b>21,824,22.11</b>	<b>25,661,26.72</b>	<b>29,799,49.25</b>
<b>(b) Taxes on Property &amp; Capital Transactions</b>						
<b>0029</b> Land Revenue	177,98.56	258,30.29	211,19.28	205,18.32	247,73.03	256,28.54
<b>0030</b> Stamps and Registration Fees	11,066,18.12	10,855,64.87	11,675,03.81	14,330,98.13	17,559,89.35	19,013,35.08
<b>0031</b> Estate Duty				...	...	
<b>0032</b> Taxes on Wealth [Share of Central Taxes]	3,92.06	,39.00	,0.0	2,97.00		
<b>0035</b> Taxes on Immovable Property other than Agricultural Land	10,33.99	8,83.25	8,15.84	14,30.97	10,46.35	10,02.18
<b>Total-A(b) Taxes on Prop.&amp;Capital Transactions</b>	<b>11,258,42.73</b>	<b>11,123,17.41</b>	<b>11,894,38.93</b>	<b>14,553,44.42</b>	<b>17,818,08.73</b>	<b>19,279,65.80</b>
<b>(c) Taxes on Commodities and Services</b>						
<b>0037</b> Customs [Share of Central Taxes]	2,171,71.00	1,672,92.38	1,324,08.00	2,920,27.00	1,522,68.00	1,614,53.00
<b>0038</b> Union Excise Duties [Share of Central Taxes]	1,443,22.03	1,163,13.00	,837,75.00	1,753,77.00	,477,69.00	,610,97.00
<b>0039</b> State Excise	6,863,12.04	7,205,96.96	7,821,65.66	8,236,62.61	10,422,70.97	10,774,28.69
<b>0040</b> Taxes on Sales, Trade, etc.	42,701,07.34	44,515,43.74	43,489,30.63	48,668,20.90	59,143,55.24	60,199,79.59
<b>0041</b> Taxes on Vehicles	5,572,80.32	5,674,64.33	4,561,17.15	5,627,40.33	7,513,43.00	9,374,62.62
<b>0042</b> Taxes on Goods and Passengers	28484	10,84.32	,2,06.52	,12,25.01	,4,72.23	6,89.79
<b>0043</b> Taxes and Duties on Electricity	620,96.83	574,20.19	482,47.03	494,10.36	1506,08.78	5,679,84.43
<b>0044</b> Service Tax [Share of Central Taxes]	282,27.04		108,04.00	609,98.00	60,56.00	8,59.00
<b>0045</b> Other Taxes and Duties on Commodities and Services	1,38.41	-1,48.40	-22,32.39	40,04.25	55,14.91	59,39.68
<b>Of which, 901. Share of Central Taxes</b>				...		
<b>114. Receipts under the Sugarcane</b>						
<b>Total A.(c) Taxes on Commodities &amp; Services</b>	<b>59,659,39.85</b>	<b>60,815,66.52</b>	<b>58,604,21.60</b>	<b>68,362,65.46</b>	<b>80,706,58.13</b>	<b>88,328,93.80</b>
<b>TOTAL-A.TAX REVENUE</b>	<b>136,172,93.14</b>	<b>133,854,69.61</b>	<b>131,077,46.56</b>	<b>160,324,91.13</b>	<b>188,953,99.06</b>	<b>213,350,66.59</b>
<b>Of which,</b>						
<i>Share of Central Taxes*</i>	30623,03.06	26375,69.04	24906,59.74	37419,23.23	38667,49.00	46015,74.50
<i>State's Own Tax Revenue</i>	105,549,90.08	107,479,00.57	106,170,86.82	122,905,67.90	150,286,50.06	167,334,92.09
<b>Commercial Taxes</b> [0040, 0042 and 0045 excluding 0045.00.114 & 0045.00.901]	42,705,30.59	44,524,79.66	43,469,04.76	48,720,50.16	59,203,42.38	60,266,09.06
<b>B. NON-TAX REVENUE</b>						
<b>(a) Fiscal Services</b>						
<b>0047</b> Other Fiscal Services	0.10	0.13	0.08	0.01	...	...
<b>Total-B(a) Fiscal Services</b>	<b>0.10</b>	<b>0.13</b>	<b>0.08</b>	<b>0.01</b>	...	...
<b>(b) Interest Receipts, Dividends and Profits</b>						
<b>0049</b> Interest Receipts	6,875,20.96	4,355,49.83	3,524,47.15	3,917,93.93	4,747,09.84	9,968,75.82
<b>0050</b> Dividends and Profits	155,97.81	192,24.55	204,96.48	271,84.37	300,86.97	700,30.23
<b>Total-B(b) Interest Receipts, Dividends&amp;Profits</b>	<b>7,031,18.77</b>	<b>4,547,74.38</b>	<b>3,729,43.63</b>	<b>4,189,78.30</b>	<b>5,047,96.81</b>	<b>10,669,06.05</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
<b>(c) Other Non-Tax Revenue</b>						
<b>(i) General Services</b>						
<b>0051</b> Public Service Commission	14,06.59	25,22.52	5,97.44	20,29.39	42,29.59	26,81.17
<b>0055</b> Police	275,00.98	345,18.01	321,49.51	189,43.67	339,26.09	320,10.83
<b>0056</b> Jails	11,29.17	13,43.07	8,80.26	7,79.73	4,50.93	5,48.46
<b>0058</b> Stationery and Printing	36,13.49	46,04.55	21,27.88	21,39.95	40,79.19	41,69.53
<b>0059</b> Public Works	18,57.14	16,83.90	17,57.18	17,66.53	28,78.65	30,53.70
* Before the 80th Amendment to the Constitution, the Share of C						
2001.						
<b>0070</b> Other Administrative Services	187,39.32	318,59.78	151,05.61	845,07.41	1225,47.75	1,758,29.07
<b>0071</b> Contributions & Recoveries towards Pension and Other Retirement Benefits	38,24.75	39,64.88	36,98.89	104,95.14	40,84.72	47,15.58
<b>0075</b> Miscellaneous General Services	679,71.32	895,15.98	667,54.77	1009,49.31	2003,94.22	2,723,55.20
<b>Total-B(c)(i) General Services</b>	<b>1,260,42.76</b>	<b>1,700,12.69</b>	<b>1,230,71.54</b>	<b>2,216,11.13</b>	<b>3,725,91.14</b>	<b>4,953,63.54</b>
<b>(ii) Social Services</b>						
<b>0202</b> Education, Sports, Art and Culture	1592,36.01	1792,95.69	1649,63.17	1064,65.69	2206,06.07	1,470,00.22
<b>0210</b> Medical and Public Health	737,21.54	1654,68.30	819,26.36	1553,50.67	1607,57.54	2,635,05.12
<b>0211</b> Family Welfare	155,85.33	14852.68	17759.06	18780.67	27076.85	266,58.42
<b>0215</b> Water Supply and Sanitation	,39.60	39.68	25.12	48.98	88.64	91,44.89
<b>0216</b> Housing	208,58.08	208,90.18	205,35.12	156,76.06	178,15.91	368,30.20
<b>0217</b> Urban Development	1015,81.08	780,74.59	829,42.45	742,57.68	1091,90.48	1,469,38.15
<b>0220</b> Information and Publicity	10,06.98	9,29.60	2,70.26	3,42.74	9,55.00	8,85.81
<b>0230</b> Labour and Employment	154,86.87	152,55.40	156,91.36	165,99.14	182,44.54	276,27.32
<b>0235</b> Social Security and Welfare	103,69.98	77,80.22	91,43.48	99,66.55	145,68.78	297,65.72
<b>0250</b> Other Social Services	142,79.48	172,64.92	59,70.53	89,83.93	389,85.01	296,23.93
<b>Total-B(c)(ii) Social Services</b>	<b>4,121,64.95</b>	<b>4,998,51.26</b>	<b>3,992,26.91</b>	<b>4,064,72.11</b>	<b>6,082,88.82</b>	<b>7,179,79.78</b>
<b>(iii) Economic Services</b>						
<b>0401</b> Crop Husbandry	185,06.41	53,11.53	75,42.27	92,80.63	104,99.10	180,57.16
<b>0403</b> Animal Husbandry	11,15.26	16,80.19	13,25.83	13,21.93	12,67.93	15,35.63
<b>0404</b> Dairy Development	3,67.19	3,42.17	8,12.48	10,57.45	10,37.94	9,36.35
<b>0405</b> Fisheries	10,60.45	9,67.25	12,33.99	18,37.95	173,75.29	24,16.66
<b>0406</b> Forestry and Wildlife	145,45.74	83,38.12	94,70.17	83,36.86	112,70.70	101,06.60
<b>0407</b> Plantations	,60.50		0.0	0.11	1.37	0.34
<b>0408</b> Food Storage and Warehousing			0.0	1.34	694.83	6.70
<b>0415</b> Agricultural Research and Education	16,61	34.81	0.01	94.32	1.46	177.07
<b>0425</b> Co-operation	27,81.66	24,92.06	31,83.71	30,67.82	41,74.47	32,25.40
<b>0435</b> Other Agricultural Programmes	42,94.96	46,84.62	24,54.19	64,61.69	61,22.53	93,26.33
<b>0506</b> Land Reforms			0.04	0.29	2.07	0.0
<b>0515</b> Other Rural Development Programmes	1,15.81	,50.22	75,95.15	3,91.14	1,92.59	226,52.50

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**REVENUE ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(33)	(34)	(35)	(36)	(37)	(38)
0551 Hill Areas	0.01	0.01	0.0	0.02	4.53	0.93
0575 Other Special Area Programmes						
0701 Major and Medium Irrigation	44,69.90	47,65.17	60,22.98	66,28.79	70,74.11	126,23.95
0702 Minor Irrigation	2,80.60	3,22.31	3,18.76	2,57.69	2,90.59	3,71.14
0801 Power	2,89.88		0.0	0.13	0.01	167.83
0802 Petroleum	2.35	2.47	2.36	16.86	-13.14	1.36
0810 Non-Conventional Sources of Energy	68.93	14.41	774.67	23.32	53.99	391.81
0851 Village and Small Industries	30,00.73	30,79.58	11,43.90	23,96.68	24,45.88	68,87.88
0852 Industries	90.83	34.84	19.47	669.17	2585.23	93,84.52
0853 Non-Ferrous Mining & Metallurgical Industries	1057,45.25	1150,12.15	765,23.84	1004,82.63	1200,46.65	1,550,24.34
0875 Other Industries			1		145	,34.85
1051 Ports and Lighthouses	2,95.80	3,30.00	3,63.00		3,36.55	4,39.00
1054 Roads and Bridges	143,12.57	82,59.10	181,02.11	118,13.07	231,36.72	397,84.50
1055 Road Transport			6,84.98	,41.00	,0.0	,0.0
1056 Inland Water Transport	25.05	16.82	32.75	26.92	24.18	29.46
1201 Postal Receipts						
1425 Other Scientific Research						
1452 Tourism	59.60	,31.14	,16.23	4,92.67	,26.34	,93.28
1456 Civil Supplies	2,57.37	3,06.57	9,99.51	7,74.15	15,74.95	16,23.49
1475 Other General Economic Services	69,11.76	80,70.52	83,20.75	91,15.69	101,89.98	148,35.13
<b>Total-B(c)(iii) Economic Services</b>	<b>1,786,75.22</b>	<b>1,641,46.06</b>	<b>1,469,43.16</b>	<b>1,645,90.32</b>	<b>2,204,18.30</b>	<b>3,101,34.21</b>
<b>Total-B(c) Other Non-Tax Revenue</b>	<b>7,168,82.93</b>	<b>8,340,10.01</b>	<b>6,692,41.61</b>	<b>7,926,73.56</b>	<b>12,012,98.26</b>	<b>15,234,77.53</b>
<b>TOTAL-B. NON-TAX REVENUE</b>	<b>14,200,01.80</b>	<b>12,887,84.52</b>	<b>10,421,85.32</b>	<b>12,116,51.87</b>	<b>17,060,95.07</b>	<b>25,903,83.58</b>
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>						
1601 Grants-in-Aid from Central Government	23,368,20.73	27,783,37.30	32,576,97.73	35,050,97.27	37,734,39.84	25,342,15.71
1603 State's Share of Union Excise Duties						
<b>TOTAL-C.GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>23,368,20.73</b>	<b>27,783,37.30</b>	<b>32,576,97.73</b>	<b>35,050,97.27</b>	<b>37,734,39.84</b>	<b>25,342,15.71</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>173,741,15.67</b>	<b>174,525,91.43</b>	<b>174,076,29.61</b>	<b>207,492,40.27</b>	<b>243,749,33.97</b>	<b>264,596,65.88</b>
Excess of Disbursements over Receipts [Revenue Deficit (+) / Revenue Surplus (-)]	23,459,44.28	35,908,81.30	62,325,88.34	46,538,01.47	36,215,13.97	45,121,10.80
<b>TOTAL</b>	<b>197,200,59.95</b>	<b>210,434,72.73</b>	<b>236,402,17.95</b>	<b>254,030,41.74</b>	<b>279,964,47.94</b>	<b>309,717,76.68</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
2011 Parliament / State / Union Territory Legislatures	1,97.73	1,11.74	2,18.99	2,73.97	3,10.54	4,07.04
2012 President, Vice President / Governor / Administrator of Union	45.17	56.38	65.69	94.10	91.76	1,21.82
2013 Council of Ministers	1,25.62	27.90	1,03.32	97.35	1,14.49	2,32.46
2014 Administration of Justice	21,53.26	24,39.51	29,66.39	36,64.96	38,55.38	45,24.57
2015 Elections	3,70.32	12,99.18	18,17.18	3,32.13	22,54.26	9,05.25
<b>Total-A(a) Organs of State</b>	<b>28,92.10</b>	<b>39,34.71</b>	<b>51,71.57</b>	<b>44,62.51</b>	<b>66,26.43</b>	<b>61,91.14</b>
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>						
2020 Collection of Taxes on Income and Expenditure	1,14.46	1,24.62	1,62.79	1,61.17	1,70.98	1,18.04
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,14.46</b>	<b>1,24.62</b>	<b>1,62.79</b>	<b>1,61.17</b>	<b>1,70.98</b>	<b>1,18.04</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>						
2029 Land Revenue	20,21.04	21,54.71	26,52.11	30,75.32	33,85.71	36,82.10
2030 Stamps and Registration	9,89.98	11,17.00	13,14.86	16,33.35	17,53.04	21,34.43
2035 Collection of Other Taxes on Property&Capital Transactions	91.30	1,05.97	1,26.74	1,40.13	1,54.65	2,34.86
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>31,02.32</b>	<b>33,77.68</b>	<b>40,93.71</b>	<b>48,48.80</b>	<b>52,93.40</b>	<b>60,51.39</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>						
2039 State Excise	3,40.71	4,11.19	5,87.32	6,41.78	6,00.19	6,34.56
2040 Taxes on Sales, Trade etc.	17,57.72	20,73.78	24,65.59	28,68.59	32,24.69	36,45.38
2041 Taxes on Vehicles	3,26.40	3,56.24	4,37.19	5,09.66	5,83.42	6,77.06
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	78.60	84.45	96.24	1,15.17	1,23.92	1,69.31
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>25,03.43</b>	<b>29,25.66</b>	<b>35,86.34</b>	<b>41,35.20</b>	<b>45,32.22</b>	<b>51,26.31</b>
<b>(iv) Other Fiscal Services</b>						
2047 Other Fiscal Services	43.00	1,08.92	3,02.25	7,15.52	12,18.57	18,66.73
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>43.00</b>	<b>1,08.92</b>	<b>3,02.25</b>	<b>7,15.52</b>	<b>12,18.57</b>	<b>18,66.73</b>
<b>Total-A(b) Fiscal Services</b>	<b>57,63.21</b>	<b>65,36.88</b>	<b>81,45.09</b>	<b>98,60.69</b>	<b>112,15.17</b>	<b>131,62.47</b>
<b>(c) Interest Payment and Servicing of Debt</b>						
2048 Appropriation for Reduction or Avoidance of Debt	23,52.18	27,61.75	27,77.49	27,77.49	36,64.79	36,63.48
2049 Interest Payments	238,98.03	305,04.14	366,48.74	455,53.87	557,29.54	688,47.05
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>262,50.21</b>	<b>332,65.89</b>	<b>394,26.23</b>	<b>483,31.36</b>	<b>593,94.33</b>	<b>725,10.53</b>
<b>(d) Administrative Services</b>						
2051 Public Service Commission	1,57.99	1,57.03	2,36.36	2,70.46	3,36.84	3,26.09
2052 Secretariat General Services	9,69.80	9,74.63	13,08.88	15,00.57	17,91.66	19,39.58
2053 District Administration	56,87.12	63,58.84	83,00.77	94,50.28	100,26.23	110,87.15
2054 Treasury and Accounts Administration	14,71.25	16,72.33	20,53.98	24,35.83	26,24.21	30,80.31
2055 Police	124,52.77	145,79.27	173,56.19	213,34.25	249,02.68	279,47.89
2056 Jails	12,40.63	13,99.98	14,88.58	17,79.41	18,72.66	20,70.58
2058 Stationery and Printing	14,24.27	18,46.59	19,44.06	26,51.64	24,33.01	34,14.66
2059 Public Works	24,02.92	26,77.78	29,13.14	37,04.81	48,81.12	63,58.81
2062 Vigilance						
2070 Other Administrative Services	17,66.18	20,87.02	26,96.91	30,06.29	39,77.61	42,95.67
<b>Total-A(d) Administrative Services</b>	<b>275,72.93</b>	<b>317,53.47</b>	<b>382,98.87</b>	<b>461,33.54</b>	<b>528,46.02</b>	<b>605,20.74</b>



**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
<b>A. GENERAL SERVICES</b>				
<b>(a) Organs of State</b>				
2011 Parliament / State / Union Territory Legislatures	4,18.48	5,13.42	5,38.70	6,80.62
2012 President, Vice President / Governor / Administrator of Union	1,54.58	1,53.79	1,74.81	1,86.48
2013 Council of Ministers	4,14.46	4,81.00	4,93.12	2,92.28
2014 Administration of Justice	52,01.60	59,05.92	68,12.55	81,93.00
2015 Elections	4,09.51	9,54.29	26,68.15	73,57.97
<b>Total-A(a) Organs of State</b>	<b>65,98.63</b>	<b>80,08.42</b>	<b>106,87.33</b>	<b>167,10.35</b>
<b>(b) Fiscal Services</b>				
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>				
2020 Collection of Taxes on Income and Expenditure	98.63	1,04.84	1,19.54	1,38.68
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>98.63</b>	<b>1,04.84</b>	<b>1,19.54</b>	<b>1,38.68</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>				
2029 Land Revenue	40,16.99	43,33.99	50,37.21	57,26.12
2030 Stamps and Registration	23,19.92	25,96.47	31,66.15	34,66.04
2035 Collection of Other Taxes on Property&Capital Transactions	3,13.89	3,46.29	3,76.98	4,17.17
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>66,50.80</b>	<b>72,76.75</b>	<b>85,80.34</b>	<b>96,09.33</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>				
2039 State Excise	7,12.84	7,67.92	9,15.55	12,12.41
2040 Taxes on Sales, Trade etc.	41,32.33	46,19.16	52,93.21	64,58.96
2041 Taxes on Vehicles	7,77.73	9,18.66	10,05.38	12,37.73
2043 Collection charges under State Goods and Service Tax				
2045 Other Taxes and Duties on Commodities and Services	2,25.21	2,06.57	2,38.14	2,57.05
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>58,48.11</b>	<b>65,12.31</b>	<b>74,52.28</b>	<b>91,66.15</b>
<b>(iv) Other Fiscal Services</b>				
2047 Other Fiscal Services	25,51.07	36,58.21	33,03.35	28,39.27
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>25,51.07</b>	<b>36,58.21</b>	<b>33,03.35</b>	<b>28,39.27</b>
<b>Total-A(b) Fiscal Services</b>	<b>151,48.61</b>	<b>175,52.11</b>	<b>194,55.51</b>	<b>217,53.43</b>
<b>(c) Interest Payment and Servicing of Debt</b>				
2048 Appropriation for Reduction or Avoidance of Debt	42,73.72	63,06.74	86,78.38	112,40.10
2049 Interest Payments	956,51.67	1,089,55.22	1,293,21.45	1,475,62.82
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>999,25.39</b>	<b>1,152,61.96</b>	<b>1,379,99.83</b>	<b>1,588,02.92</b>
<b>(d) Administrative Services</b>				
2051 Public Service Commission	4,47.95	3,83.17	4,85.18	6,57.38
2052 Secretariat General Services	20,57.73	23,47.83	27,93.61	29,83.61
2053 District Administration	133,96.74	150,59.64	175,80.88	210,20.57
2054 Treasury and Accounts Administration	34,71.72	38,07.67	42,68.55	49,33.07
2055 Police	321,57.02	371,73.01	417,56.75	496,83.94
2056 Jails	22,74.95	28,04.32	32,45.90	35,01.07
2058 Stationery and Printing	36,97.05	27,31.44	40,86.28	38,07.00
2059 Public Works	76,03.24	81,37.82	96,73.95	95,22.86
2062 Vigilance				
2070 Other Administrative Services	44,93.15	69,75.07	73,87.05	69,15.70
<b>Total-A(d) Administrative Services</b>	<b>695,99.55</b>	<b>794,19.97</b>	<b>912,78.15</b>	<b>1,030,25.20</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	8,03.44	9,57.34	10,51.32	11,29.51	10,90.54
2012 President, Vice President / Governor / Administrator of Union	1,96.67	2,64.21	2,77.61	3,15.14	2,36.60
2013 Council of Ministers	3,25.89	3,43.08	3,40.05	3,53.23	3,49.90
2014 Administration of Justice	95,81.32	130,63.02	139,81.22	146,35.90	147,87.17
2015 Elections	46,59.22	17,51.18	62,33.75	24,39.98	108,28.52
<b>Total-A(a) Organs of State</b>	<b>155,66.54</b>	<b>163,78.83</b>	<b>218,83.95</b>	<b>188,73.76</b>	<b>272,92.73</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,37.88	1,73.63	1,72.52	1,69.40	1,65.69
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,37.88</b>	<b>1,73.63</b>	<b>1,72.52</b>	<b>1,69.40</b>	<b>1,65.69</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	64,65.45	84,85.27	89,14.56	86,63.59	83,77.95
2030 Stamps and Registration	40,08.73	53,93.70	55,43.83	61,18.60	54,14.95
2035 Collection of Other Taxes on Property&Capital Transactions	3,57.05	3,94.57	3,98.40	3,75.78	3,45.53
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>108,31.23</b>	<b>142,73.54</b>	<b>148,56.79</b>	<b>151,57.97</b>	<b>141,38.43</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	11,70.23	15,54.69	20,32.03	20,91.73	22,43.56
2040 Taxes on Sales, Trade etc.	69,68.51	99,45.44	102,01.52	104,88.08	96,93.45
2041 Taxes on Vehicles	16,03.22	21,69.34	26,28.72	26,70.15	27,04.82
2043 Collection charges under State Goods and Service Tax					
2045 Other Taxes and Duties on Commodities and Services	4,28.75	4,26.97	4,47.86	4,01.38	3,73.51
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>101,70.71</b>	<b>140,96.44</b>	<b>153,10.13</b>	<b>156,51.34</b>	<b>150,15.34</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	29,13.16	31,21.78	27,11.19	30,60.74	34,09.65
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>29,13.16</b>	<b>31,21.78</b>	<b>27,11.19</b>	<b>30,60.74</b>	<b>34,09.65</b>
<b>Total-A(b) Fiscal Services</b>	<b>240,52.98</b>	<b>316,65.39</b>	<b>330,50.63</b>	<b>340,39.45</b>	<b>327,29.11</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	...	...	...
2049 Interest Payments	1,763,35.28	2,121,85.07	2,711,46.66	3,123,78.86	3,513,36.85
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>1,763,35.28</b>	<b>2,121,85.07</b>	<b>2,711,46.66</b>	<b>3,123,78.86</b>	<b>3,513,36.85</b>
<b>(d) Administrative Services</b>					
2051 Public Service Commission	8,45.89	13,55.79	14,99.64	12,32.25	10,86.83
2052 Secretariat General Services	35,12.68	49,29.51	54,02.81	53,95.25	50,36.74
2053 District Administration	240,48.42	309,77.76	323,07.10	308,34.90	308,69.57
2054 Treasury and Accounts Administration	56,64.49	74,57.29	78,08.46	75,58.43	79,59.83
2055 Police	611,21.93	813,00.56	880,14.67	895,87.39	945,78.25
2056 Jails	43,26.28	53,72.16	49,91.37	48,81.96	49,99.24
2058 Stationery and Printing	40,19.15	51,67.84	54,26.00	56,34.60	39,44.87
2059 Public Works	90,05.63	80,56.71	111,50.01	122,66.88	74,66.78
2062 Vigilance					
2070 Other Administrative Services	70,53.94		103,16.02	99,66.31	95,49.48
<b>Total-A(d) Administrative Services</b>	<b>1,195,98.41</b>	<b>1,446,17.62</b>	<b>1,669,16.08</b>	<b>1,673,57.97</b>	<b>1,654,91.59</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	12,60.80	11,53.73	11,28.95	17,97.78	15,81.04
2012 President, Vice President / Governor / Administrator of Union	2,52.79	2,52.62	2,91.55	3,10.73	3,57.92
2013 Council of Ministers	3,04.06	3,83.51	3,22.04	6,76.30	5,11.92
2014 Administration of Justice	149,60.37	155,19.45	166,92.58	178,13.72	214,65.54
2015 Elections	23,15.68	16,74.83	47,00.90	39,12.78	126,24.51
<b>Total-A(a) Organs of State</b>	<b>190,93.70</b>	<b>189,84.14</b>	<b>231,36.02</b>	<b>245,11.31</b>	<b>365,40.93</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	1,61.58	1,58.55	1,29.16	87.46	48.38
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>1,61.58</b>	<b>1,58.55</b>	<b>1,29.16</b>	<b>87.46</b>	<b>48.38</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	79,78.02	79,44.77	85,94.36	83,91.99	99,88.10
2030 Stamps and Registration	71,84.64	77,11.65	82,07.96	86,82.70	102,07.96
2035 Collection of Other Taxes on Property&Capital Transactions	3,36.99	3,16.98	3,52.99	3,58.42	3,99.78
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>154,99.65</b>	<b>159,73.40</b>	<b>171,55.31</b>	<b>174,33.11</b>	<b>205,95.84</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	23,14.81	19,84.07	25,95.26	27,81.87	33,11.48
2040 Taxes on Sales, Trade etc.	96,37.94	263,06.30	318,81.18	353,91.27	323,38.02
2041 Taxes on Vehicles	30,50.01	29,54.81	42,14.60	41,94.90	54,76.39
2043 Collection charges under State Goods and Service Tax					
2045 Other Taxes and Duties on Commodities and Services	4,20.90	3,92.44	4,35.80	3,16.13	3,13.57
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>154,23.66</b>	<b>316,37.62</b>	<b>391,26.84</b>	<b>426,84.17</b>	<b>414,39.46</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	56,49.83	56,15.56	75,53.23	74,20.61	49,09.49
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>56,49.83</b>	<b>56,15.56</b>	<b>75,53.23</b>	<b>74,20.61</b>	<b>49,09.49</b>
<b>Total-A(b) Fiscal Services</b>	<b>367,34.72</b>	<b>533,85.13</b>	<b>639,64.54</b>	<b>676,25.35</b>	<b>669,93.17</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	...	...	450,00.00	450,00.00	450,00.00
2049 Interest Payments	4,133,41.01	4,699,59.16	4,755,49.24	4,558,79.47	5,505,99.24
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>4,133,41.01</b>	<b>4,699,59.16</b>	<b>5,205,49.24</b>	<b>5,008,79.47</b>	<b>5,955,99.24</b>
<b>(d) Administrative Services</b>					
2051 Public Service Commission	9,62.94	7,97.43	8,59.81	10,66.69	14,39.12
2052 Secretariat General Services	52,66.65	49,75.55	57,10.52	58,34.22	68,11.49
2053 District Administration	308,41.80	317,91.10	349,00.73	352,81.80	418,44.94
2054 Treasury and Accounts Administration	80,30.97	77,39.83	92,02.30	92,59.06	102,91.63
2055 Police	971,46.02	1,034,58.25	1,145,82.48	1,226,52.72	1,432,75.35
2056 Jails	52,93.70	60,18.99	59,61.63	59,47.87	66,90.41
2058 Stationery and Printing	56,25.93	48,68.65	51,34.93	50,74.44	64,27.24
2059 Public Works	95,61.70	82,04.96	129,25.79	124,08.55	196,08.31
2062 Vigilance					
2070 Other Administrative Services	102,79.35	114,03.30	117,17.96	154,01.48	151,33.96
<b>Total-A(d) Administrative Services</b>	<b>1,730,09.06</b>	<b>1,792,58.06</b>	<b>2,009,96.15</b>	<b>2,129,26.83</b>	<b>2,515,22.45</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
2011 Parliament / State / Union Territory Legislatures	18,13.67	22,04.07	27,39.42	33,22.95	32,08.06	35,22.66
2012 President, Vice President / Governor / Administrator of Union	4,03.39	5,13.77	6,14.89	6,66.95	7,72.84	7,16.13
2013 Council of Ministers	4,19.36	5,57.55	4,43.99	4,31.35	5,41.23	7,50.27
2014 Administration of Justice	241,96.03	327,11.40	393,57.38	499,11.73	621,35.15	594,17.22
2015 Elections	42,44.20	39,39.32	119,58.61	70,90.52	337,94.74	65,53.35
<b>Total-A(a) Organs of State</b>	<b>310,76.65</b>	<b>399,26.11</b>	<b>551,14.29</b>	<b>614,23.50</b>	<b>1,004,52.02</b>	<b>709,59.63</b>
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>						
2020 Collection of Taxes on Income and Expenditure	23.09	12.74	9.48	4.96	2.07	8.96
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>23.09</b>	<b>12.74</b>	<b>9.48</b>	<b>4.96</b>	<b>2.07</b>	<b>8.96</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>						
2029 Land Revenue	107,41.34	135,44.27	152,53.77	172,25.91	181,13.09	182,09.34
2030 Stamps and Registration	129,23.78	128,43.82	156,62.93	171,14.00	179,39.55	203,00.03
2035 Collection of Other Taxes on Property&Capital Transactions	4,18.89	4,86.15	5,47.16	5,71.90	5,62.32	6,08.74
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>240,84.01</b>	<b>268,74.24</b>	<b>314,63.86</b>	<b>349,11.81</b>	<b>366,14.96</b>	<b>391,18.11</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>						
2039 State Excise	38,64.47	45,10.74	48,43.38	64,06.83	66,90.16	76,57.65
2040 Taxes on Sales, Trade etc.	140,84.90	151,59.36	166,74.06	230,37.98	215,60.65	214,95.42
2041 Taxes on Vehicles	42,74.70	62,03.60	69,38.83	104,10.18	106,06.85	147,83.60
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	4,02.95	5,32.93	6,40.94	6,94.98	9,22.20	7,84.06
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>226,27.02</b>	<b>264,06.63</b>	<b>290,97.21</b>	<b>405,49.97</b>	<b>397,79.86</b>	<b>447,20.73</b>
<b>(iv) Other Fiscal Services</b>						
2047 Other Fiscal Services	35,24.54	30,04.02	30,22.53	45,91.42	45,70.31	44,64.19
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>35,24.54</b>	<b>30,04.02</b>	<b>30,22.53</b>	<b>45,91.42</b>	<b>45,70.31</b>	<b>44,64.19</b>
<b>Total-A(b) Fiscal Services</b>	<b>502,58.66</b>	<b>562,97.63</b>	<b>635,93.08</b>	<b>800,58.16</b>	<b>809,67.20</b>	<b>883,11.99</b>
<b>(c) Interest Payment and Servicing of Debt</b>						
2048 Appropriation for Reduction or Avoidance of Debt	450,00.00	450,00.00	182,29.49	197,50.49	219,01.31	783,68.25
2049 Interest Payments	6,085,85.23	5,962,81.49	6,667,35.39	7,939,88.45	8,871,01.85	10,205,11.85
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>6,535,85.23</b>	<b>6,412,81.49</b>	<b>6,849,64.88</b>	<b>8,137,38.94</b>	<b>9,090,03.16</b>	<b>10,988,80.10</b>
<b>(d) Administrative Services</b>						
2051 Public Service Commission	20,88.39	20,60.01	26,22.52	31,41.41	31,17.21	,58,34.08
2052 Secretariat General Services	85,56.74	89,51.41	101,11.18	116,38.76	121,85.48	143,68.31
2053 District Administration	434,51.71	565,14.80	617,85.52	696,63.08	771,89.18	902,85.96
2054 Treasury and Accounts Administration	102,81.25	123,66.08	143,55.37	170,06.02	196,28.53	178,08.28
2055 Police	1,564,35.36	1,966,49.90	2,367,21.67	2,858,62.01	3,359,85.91	3,468,80.06
2056 Jails	77,47.99	90,52.25	109,59.28	124,05.61	149,97.46	151,75.50
2058 Stationery and Printing	55,49.01	67,00.86	65,56.36	69,52.15	73,76.96	74,33.70
2059 Public Works	202,75.29	271,73.41	132,42.51	174,38.26	370,16.59	390,30.41
2062 Vigilance						
2070 Other Administrative Services	160,36.77	195,28.03	235,32.63	278,22.45	290,02.39	305,65.35
<b>Total-A(d) Administrative Services</b>	<b>2,704,22.51</b>	<b>3,389,96.75</b>	<b>3,798,87.04</b>	<b>4,519,29.75</b>	<b>5,364,99.71</b>	<b>5,673,81.65</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>A. GENERAL SERVICES</b>						
<b>(a) Organs of State</b>						
2011 Parliament / State / Union Territory Legislatures	336069	35,52.40	36,23.20	36,77.81	50,47.99	60,72.86
2012 President, Vice President / Governor / Administrator of Union	7,80.38	8,45.75	8,29.79	8,91.16	12,47.77	11,53.95
2013 Council of Ministers	5,42.25	5,13.43	4,01.31	9,95.41	5,18.27	7,73.24
2014 Administration of Justice	677,17.03	752,83.95	793,60.48	893,75.94	1023,70.80	1210,77.11
2015 Elections	92,86.35	275,31.78	172,45.91	431,58.70	160,52.82	191,99.56
<b>Total-A(a) Organs of State</b>	<b>816,86.70</b>	<b>1,077,27.31</b>	<b>1014,60.69</b>	<b>1,380,99.02</b>	<b>1252,37.65</b>	<b>1482,76.72</b>
<b>(b) Fiscal Services</b>						
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>						
2020 Collection of Taxes on Income and Expenditure	9.65	12.24	23.34	7.44	1.58	1.62
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>9.65</b>	<b>12.24</b>	<b>23.34</b>	<b>7.44</b>	<b>1.58</b>	<b>1.62</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>						
2029 Land Revenue	189,35.32	208,18.68	206,35.29	186,79.27	210,73.89	239,56.52
2030 Stamps and Registration	220,07.11	223,70.38	238,71.22	219,53.58	261,97.08	274,03.48
2035 Collection of Other Taxes on Property&Capital Transactions	6,73.30	6,73.46	6,56.19	6,30.04	7,49.59	8,42.38
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>416,15.73</b>	<b>438,62.52</b>	<b>451,62.70</b>	<b>412,62.89</b>	<b>480,20.56</b>	<b>522,02.38</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>						
2039 State Excise	80,20.65	78,40.40	80,91.83	85,35.33	108,63.64	126,88.39
2040 Taxes on Sales, Trade etc.	232,44.32	265,13.39	288,66.92	289,15.64	334,42.33	391,19.09
2041 Taxes on Vehicles	95,39.44	127,03.82	98,45.62	166,66.21	159,94.69	174,81.55
2043 Collection charges under State Goods and Service Tax						
2045 Other Taxes and Duties on Commodities and Services	14,04.95	10,76.43	10,68.34	10,59.76	11,89.19	12,14.88
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>422,09.36</b>	<b>481,34.04</b>	<b>478,72.71</b>	<b>551,76.94</b>	<b>614,89.85</b>	<b>705,03.91</b>
<b>(iv) Other Fiscal Services</b>						
2047 Other Fiscal Services	16,92.46	9,55.56	6,13.80	8,06.98	8,98.65	10,19.21
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>16,92.46</b>	<b>9,55.56</b>	<b>6,13.80</b>	<b>8,06.98</b>	<b>8,98.65</b>	<b>10,19.21</b>
<b>Total-A(b) Fiscal Services</b>	<b>855,27.20</b>	<b>929,64.36</b>	<b>936,72.55</b>	<b>972,54.25</b>	<b>1104,10.64</b>	<b>1237,27.12</b>
<b>(c) Interest Payment and Servicing of Debt</b>						
2048 Appropriation for Reduction or Avoidance of Debt	288,20.62	337,43.12	351,41.67	384,86.50	721,56.15	490,21.32
2049 Interest Payments	12,404,77.50	14,549,73.67	17,391,01.49	20,533,23.54	26,011,53.16	28,757,01.24
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>12,692,98.12</b>	<b>14,887,16.79</b>	<b>17,742,43.16</b>	<b>20,918,10.04</b>	<b>26,733,09.31</b>	<b>29,247,22.56</b>
<b>(d) Administrative Services</b>						
2051 Public Service Commission	50,81.75	71,85.28	63,67.70	68,64.17	77,25.94	82,24.23
2052 Secretariat General Services	165,97.61	232,18.97	182,21.43	240,28.73	265,95.84	298,72.23
2053 District Administration	926,35.33	966,01.33	1009,21.42	1047,81.89	1131,95.53	1288,80.48
2054 Treasury and Accounts Administration	213,13.62	218,95.33	243,51.60	275,38.19	302,95.85	368,76.81
2055 Police	3,959,90.81	4,532,11.82	4,698,38.10	5,166,84.17	5,730,89.93	6,733,75.93
2056 Jails	193,49.68	203,16.12	227,78.47	229,72.87	244,52.03	307,35.95
2058 Stationery and Printing	77,10.75	91,99.12	109,22.50	108,41.30	114,71.68	175,35.91
2059 Public Works	325,37.95	317,16.06	251,53.37	255,67.75	376,96.77	384,73.40
2062 Vigilance			37,56.82	40,34.85	48,94.95	58,23.99
2070 Other Administrative Services	337,29.93	400,40.66	394,71.35	378,01.37	428,96.47	503,63.67
<b>Total-A(d) Administrative Services</b>	<b>6,249,47.43</b>	<b>7,033,84.69</b>	<b>7,217,82.76</b>	<b>7,811,15.29</b>	<b>8,723,14.99</b>	<b>10,201,62.60</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
<b>A. GENERAL SERVICES</b>					
<b>(a) Organs of State</b>					
2011 Parliament / State / Union Territory Legislatures	59,13.43	41,56.26	69,73.55	62,78.31	66,15.84
2012 President, Vice President / Governor / Administrator of Union	15,24.11	14,56.17	15,20.58	16,28.86	18,59.07
2013 Council of Ministers	5,75.75	4,87.56	5,15.86	7,12.48	10,95.10
2014 Administration of Justice	1291,45.80	1263,54.34	1372,10.40	1643,45.00	2,085,77.75
2015 Elections	794,46.60	358,49.53	865,76.69	247,97.40	288,57.70
<b>Total-A(a) Organs of State</b>	<b>2,166,05.69</b>	<b>1,683,03.86</b>	<b>2,327,97.08</b>	<b>1,977,62.05</b>	<b>2,470,05.46</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income &amp; Expenditure</b>					
2020 Collection of Taxes on Income and Expenditure	3.29	4.44	1.68	0.0	0.0
<b>Total-A(b)(i) Collection of Taxes on Income &amp; Expenditure</b>	<b>3.29</b>	<b>4.44</b>	<b>1.68</b>	<b>0.0</b>	<b>0.0</b>
<b>(ii) Collection of Taxes on Property &amp; Capital Transactions</b>					
2029 Land Revenue	250,76.28	257,90.10	269,74.29	363,93.40	405,29.35
2030 Stamps and Registration	326,65.16	327,21.69	406,51.27	375,60.37	389,17.69
2035 Collection of Other Taxes on Property&Capital Transactions	9,90.46	10,58.45	11,25.95	11,52.32	12,11.85
<b>Total-A(b)(ii) Collection of Taxes on Property and Capital Transactions</b>	<b>587,31.90</b>	<b>595,70.24</b>	<b>687,51.51</b>	<b>751,06.09</b>	<b>806,58.89</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039 State Excise	135,13.44	118,40.35	160,93.80	177,54.01	185,92.30
2040 Taxes on Sales, Trade etc.	471,54.91	463,84.23	424,67.04	486,33.75	504,22.15
2041 Taxes on Vehicles	223,94.93	225,12.29	247,38.15	258,63.16	273,66.65
2043 Collection charges under State Goods and Service Tax					-0.13
2045 Other Taxes and Duties on Commodities and Services	13,98.54	13,94.30	13,48.28	16,87.51	15,72.69
<b>Total-A(b)(iii) Collection of Taxes on Commodities and Services</b>	<b>844,61.82</b>	<b>821,31.17</b>	<b>846,47.27</b>	<b>939,38.43</b>	<b>979,53.66</b>
<b>(iv) Other Fiscal Services</b>					
2047 Other Fiscal Services	10,20.59	9,54.52	9,21.02	8,73.10	7,87.86
<b>Total-A(b)(iv) Other Fiscal Services</b>	<b>10,20.59</b>	<b>9,54.52</b>	<b>9,21.02</b>	<b>8,73.10</b>	<b>7,87.86</b>
<b>Total-A(b) Fiscal Services</b>	<b>1,442,17.60</b>	<b>1,426,60.37</b>	<b>1,543,21.48</b>	<b>1,699,17.62</b>	<b>1,794,00.41</b>
<b>(c) Interest Payment and Servicing of Debt</b>					
2048 Appropriation for Reduction or Avoidance of Debt	509,87.76	544,85.20	579,10.65	632,94.80	1,283,15.92
2049 Interest Payments	31,980,18.63	36,496,91.62	41,564,09.74	46,910,81.20	53,565,69.30
<b>Total-A(c) Interest Payment &amp; Servicing of Debt</b>	<b>32,490,06.39</b>	<b>37,041,76.82</b>	<b>42,143,20.39</b>	<b>47,543,76.00</b>	<b>54,848,85.22</b>
<b>(d) Administrative Services</b>					
2051 Public Service Commission	101,17.74	73,42.53	79,33.83	138,24.23	130,95.65
2052 Secretariat General Services	291,15.15	245,62.59	294,04.89	384,86.52	353,10.98
2053 District Administration	1521,20.87	1441,94.56	1509,62.41	1691,63.49	1,892,04.27
2054 Treasury and Accounts Administration	347,14.63	366,35.74	370,42.32	425,79.04	436,24.95
2055 Police	7,526,21.26	7,456,51.44	8,043,55.02	9,609,47.28	10,299,93.07
2056 Jails	339,81.60	326,58.74	332,03.16	404,22.19	459,28.60
2058 Stationery and Printing	145,87.12	142,40.15	130,40.72	142,13.05	159,83.93
2059 Public Works	419,96.23	540,44.80	473,19.34	793,61.45	679,47.29
2062 Vigilance	68,09.52	69,52.60	86,48.67	92,33.50	102,81.30
2070 Other Administrative Services	530,34.14	681,29.24	547,66.39	657,89.93	733,12.55
<b>Total-A(d) Administrative Services</b>	<b>11,290,98.26</b>	<b>11,344,12.39</b>	<b>11,866,76.75</b>	<b>14,340,20.68</b>	<b>15,246,82.59</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>(e) Pensions &amp; Misc. General Services</b>						
2071 Pensions and Other Retirement Benefits	146,68.27	184,14.38	263,56.28	321,94.26	401,12.50	471,96.26
2075 Miscellaneous General Services	18,81.77	13,62.10	18,48.75	41,73.33	15,53.82	10,96.95
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>165,50.04</b>	<b>197,76.48</b>	<b>282,05.03</b>	<b>363,67.59</b>	<b>416,66.32</b>	<b>482,93.21</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>790,28.49</b>	<b>952,67.43</b>	<b>1,192,46.79</b>	<b>1,451,55.69</b>	<b>1,717,48.27</b>	<b>2,006,78.09</b>
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
2202 General Education	651,80.88	733,65.50	1,003,67.54	1,218,88.75	1,388,31.12	1,485,01.29
2203 Technical Education	26,35.93	26,73.69	39,66.98	43,01.56	42,54.91	53,50.12
2204 Sports and Youth Services	6,76.44	7,33.96	8,25.12	7,97.10	9,92.58	9,53.80
2205 Art and Culture	8,64.07	9,63.80	11,96.07	14,00.51	13,36.87	16,32.85
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>693,57.32</b>	<b>777,36.95</b>	<b>1,063,55.71</b>	<b>1,283,87.92</b>	<b>1,454,15.48</b>	<b>1,564,38.06</b>
<b>(b) Health and Family Welfare</b>						
2210 Medical and Public Health	195,73.38	212,18.81	261,29.46	315,92.91	346,36.57	402,28.43
2211 Family Welfare	35,67.62	43,63.45	56,65.35	63,07.68	76,84.08	87,13.81
<b>Total-B(b) Health and Family Welfare</b>	<b>231,41.00</b>	<b>255,82.26</b>	<b>317,94.81</b>	<b>379,00.59</b>	<b>423,20.65</b>	<b>489,42.24</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
2215 Water Supply and Sanitation	109,57.26	95,06.16	155,88.05	139,33.20	183,38.79	184,59.31
2216 Housing	27,35.18	15,15.75	13,06.28	27,21.56	19,19.26	23,79.33
2217 Urban Development	14,58.23	36,68.46	41,99.75	69,45.55	140,29.42	91,26.58
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>151,50.67</b>	<b>146,90.37</b>	<b>210,94.08</b>	<b>236,00.31</b>	<b>342,87.47</b>	<b>299,65.22</b>
<b>(d) Information and Broadcasting</b>						
2220 Information and Publicity	3,72.11	4,12.74	5,64.44	6,87.97	8,06.62	10,88.32
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>3,72.11</b>	<b>4,12.74</b>	<b>5,64.44</b>	<b>6,87.97</b>	<b>8,06.62</b>	<b>10,88.32</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>						
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,05.03	87,56.05	116,49.35	131,69.25	161,57.57	185,08.94
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>78,05.03</b>	<b>87,56.05</b>	<b>116,49.35</b>	<b>131,69.25</b>	<b>161,57.57</b>	<b>185,08.94</b>
<b>(f) Labour and Labour Welfare</b>						
2230 Labour and Employment	26,72.60	26,15.78	34,82.05	44,94.29	44,45.44	56,40.63
<b>Total-B(f) Labour and Labour Welfare</b>	<b>26,72.60</b>	<b>26,15.78</b>	<b>34,82.05</b>	<b>44,94.29</b>	<b>44,45.44</b>	<b>56,40.63</b>
<b>(g) Social Welfare and Nutrition</b>						
2235 Social Security and Welfare	118,06.85	119,00.98	140,41.40	139,44.52	140,96.06	176,27.74
2236 Nutrition	100,32.45	138,68.63	139,68.61	235,33.32	255,56.46	272,30.66
2245 Relief on Account of Natural Calamities	8,75.00	8,75.00	15,50.00	26,90.87	38,98.62	94,17.17
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>227,14.30</b>	<b>266,44.61</b>	<b>295,60.01</b>	<b>401,68.71</b>	<b>435,51.14</b>	<b>542,75.57</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS		1993-1994	1994-1995	1995-1996	1996-1997
(1)		(8)	(9)	(10)	(11)
<b>(e) Pensions &amp; Misc. General Services</b>					
2071	Pensions and Other Retirement Benefits	539,65.35	635,76.64	787,03.18	1,070,14.84
2075	Miscellaneous General Services	17,18.79	27,33.64	27,01.39	22,45.01
<b>Total-A(e) Pensions &amp; Misc. General Services</b>		<b>556,84.14</b>	<b>663,10.28</b>	<b>814,04.57</b>	<b>1,092,59.85</b>
<b>TOTAL - A. GENERAL SERVICES</b>		<b>2,469,56.32</b>	<b>2,865,52.74</b>	<b>3,408,25.39</b>	<b>4,095,51.75</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202	General Education	1,651,09.28	1,808,01.89	2,059,46.34	2,395,65.51
2203	Technical Education	58,54.53	61,68.94	63,80.41	74,32.90
2204	Sports and Youth Services	13,82.64	24,42.21	35,45.04	20,57.53
2205	Art and Culture	17,45.65	26,21.11	21,87.38	26,30.88
<b>Total-B(a) Education, Sports, Art and Culture</b>		<b>1,740,92.10</b>	<b>1,920,34.15</b>	<b>2,180,59.17</b>	<b>2,516,86.82</b>
<b>(b) Health and Family Welfare</b>					
2210	Medical and Public Health	447,50.96	499,38.77	575,82.16	670,46.63
2211	Family Welfare	101,61.07	110,62.07	122,35.58	103,39.34
<b>Total-B(b) Health and Family Welfare</b>		<b>549,12.03</b>	<b>610,00.84</b>	<b>698,17.74</b>	<b>773,85.97</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215	Water Supply and Sanitation	327,67.82	287,37.08	244,05.23	324,10.52
2216	Housing	24,36.93	34,69.32	38,37.51	30,91.37
2217	Urban Development	83,49.43	60,24.74	70,51.89	110,65.58
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>		<b>435,54.18</b>	<b>382,31.14</b>	<b>352,94.63</b>	<b>465,67.47</b>
<b>(d) Information and Broadcasting</b>					
2220	Information and Publicity	11,04.60	19,54.11	52,97.30	10,82.79
<b>Total-B(d) Information &amp; Broadcasting</b>		<b>11,04.60</b>	<b>19,54.11</b>	<b>52,97.30</b>	<b>10,82.79</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	190,89.70	236,68.14	314,39.06	354,35.86
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>		<b>190,89.70</b>	<b>236,68.14</b>	<b>314,39.06</b>	<b>354,35.86</b>
<b>(f) Labour and Labour Welfare</b>					
2230	Labour and Employment	55,86.03	64,89.48	70,26.98	70,07.80
<b>Total-B(f) Labour and Labour Welfare</b>		<b>55,86.03</b>	<b>64,89.48</b>	<b>70,26.98</b>	<b>70,07.80</b>
<b>(g) Social Welfare and Nutrition</b>					
2235	Social Security and Welfare	194,30.61	205,47.96	235,52.60	266,26.96
2236	Nutrition	282,51.15	365,17.50	356,85.60	377,18.81
2245	Relief on Account of Natural Calamities	112,23.28	19,50.00	64,62.65	269,15.50
<b>Total-B(g) Social Welfare and Nutrition</b>		<b>589,05.04</b>	<b>590,15.46</b>	<b>657,00.85</b>	<b>912,61.27</b>



**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(e) Pensions &amp; Misc. General Services</b>					
<b>2071</b> Pensions and Other Retirement Benefits	1,286,77.33	1,691,41.54	2,688,40.79	2,927,24.68	3,050,48.02
<b>2075</b> Miscellaneous General Services	29,75.98	50,53.13	124,73.78	99,96.13	101,97.73
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>1,316,53.31</b>	<b>1,741,94.67</b>	<b>2,813,14.57</b>	<b>3,027,20.81</b>	<b>3,152,45.75</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>4,672,06.52</b>	<b>5,790,41.58</b>	<b>7,743,11.89</b>	<b>8,353,70.85</b>	<b>8,920,96.03</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202</b> General Education	2,746,62.99	3,674,14.93	4,139,68.69	4,184,41.90	4,111,72.49
<b>2203</b> Technical Education	89,75.92	116,72.41	142,29.34	137,66.75	125,66.90
<b>2204</b> Sports and Youth Services	24,05.86	25,58.87	26,89.20	34,66.85	22,41.65
<b>2205</b> Art and Culture	29,12.55	36,56.72	39,84.59	39,24.37	33,05.84
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>2,889,57.32</b>	<b>3,853,02.93</b>	<b>4,348,71.82</b>	<b>4,395,99.87</b>	<b>4,292,86.88</b>
<b>(b) Health and Family Welfare</b>					
<b>2210</b> Medical and Public Health	745,95.55	908,19.10	964,18.77	971,67.85	966,62.65
<b>2211</b> Family Welfare	153,60.18	191,58.71	177,28.85	188,81.53	217,76.03
<b>Total-B(b) Health and Family Welfare</b>	<b>899,55.73</b>	<b>1,099,77.81</b>	<b>1,141,47.62</b>	<b>1,160,49.38</b>	<b>1,184,38.68</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215</b> Water Supply and Sanitation	217,99.19	263,32.64	261,08.15	180,69.86	162,92.43
<b>2216</b> Housing	27,51.90	74,39.81	22,66.99	26,39.11	28,44.60
<b>2217</b> Urban Development	129,59.74	124,08.98	129,60.92	131,63.72	132,94.32
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>375,10.83</b>	<b>461,81.43</b>	<b>413,36.06</b>	<b>338,72.69</b>	<b>324,31.35</b>
<b>(d) Information and Broadcasting</b>					
<b>2220</b> Information and Publicity	13,98.36	18,79.97	16,60.19	19,25.65	13,47.11
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>13,98.36</b>	<b>18,79.97</b>	<b>16,60.19</b>	<b>19,25.65</b>	<b>13,47.11</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
<b>2225</b> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	386,95.23	449,15.64	470,20.62	495,35.54	474,84.80
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>386,95.23</b>	<b>449,15.64</b>	<b>470,20.62</b>	<b>495,35.54</b>	<b>474,84.80</b>
<b>(f) Labour and Labour Welfare</b>					
<b>2230</b> Labour and Employment	75,63.06	91,88.37	104,79.06	107,72.88	104,92.26
<b>Total-B(f) Labour and Labour Welfare</b>	<b>75,63.06</b>	<b>91,88.37</b>	<b>104,79.06</b>	<b>107,72.88</b>	<b>104,92.26</b>
<b>(g) Social Welfare and Nutrition</b>					
<b>2235</b> Social Security and Welfare	454,83.69	538,97.50	579,13.27	664,81.44	689,60.37
<b>2236</b> Nutrition	405,76.22	486,77.53	523,88.79	548,03.19	463,04.74
<b>2245</b> Relief on Account of Natural Calamities	94,04.19	55,48.34	30,63.61	10,77.45	126,07.36
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>954,64.10</b>	<b>1,081,23.37</b>	<b>1,133,65.67</b>	<b>1,223,62.08</b>	<b>1,278,72.47</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(e) Pensions &amp; Misc. General Services</b>					
<b>2071</b> Pensions and Other Retirement Benefits	3,326,52.97	3,279,95.79	3,902,47.05	4,459,57.06	5,429,60.59
<b>2075</b> Miscellaneous General Services	146,59.49	93,28.30	69,34.19	371,89.79	58,69.91
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>3,473,12.46</b>	<b>3,373,24.09</b>	<b>3,971,81.24</b>	<b>4,831,46.85</b>	<b>5,488,30.50</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>9,894,90.95</b>	<b>10,589,10.58</b>	<b>12,058,27.19</b>	<b>12,890,89.81</b>	<b>14,994,86.29</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202</b> General Education	3,953,92.79	4,004,82.50	4,410,63.00	4,747,77.40	5,794,78.49
<b>2203</b> Technical Education	114,14.46	105,97.65	115,78.88	167,72.70	173,12.73
<b>2204</b> Sports and Youth Services	32,92.34	29,08.38	37,08.31	62,99.75	50,08.60
<b>2205</b> Art and Culture	44,33.12	35,17.58	33,77.75	34,04.23	43,10.58
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>4,145,32.71</b>	<b>4,175,06.11</b>	<b>4,597,27.94</b>	<b>5,012,54.08</b>	<b>6,061,10.40</b>
<b>(b) Health and Family Welfare</b>					
<b>2210</b> Medical and Public Health	949,96.97	998,46.20	1,111,29.58	1,107,90.28	1,309,72.22
<b>2211</b> Family Welfare	237,90.90	204,49.56	192,86.10	284,97.19	242,24.88
<b>Total-B(b) Health and Family Welfare</b>	<b>1,187,87.87</b>	<b>1,202,95.76</b>	<b>1,304,15.68</b>	<b>1,392,87.47</b>	<b>1,551,97.10</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215</b> Water Supply and Sanitation	216,30.10	252,84.19	183,16.41	64,64.38	84,21.75
<b>2216</b> Housing	61,73.06	121,28.52	89,61.99	144,09.96	469,77.50
<b>2217</b> Urban Development	165,50.28	182,57.37	130,09.77	195,29.05	631,21.02
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>443,53.44</b>	<b>556,70.08</b>	<b>402,88.17</b>	<b>404,03.39</b>	<b>1,185,20.27</b>
<b>(d) Information and Broadcasting</b>					
<b>2220</b> Information and Publicity	20,78.67	23,79.90	22,08.58	27,68.93	723,86.23
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>20,78.67</b>	<b>23,79.90</b>	<b>22,08.58</b>	<b>27,68.93</b>	<b>723,86.23</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
<b>2225</b> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	505,12.88	548,59.42	611,37.95	764,35.94	874,33.37
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>505,12.88</b>	<b>548,59.42</b>	<b>611,37.95</b>	<b>764,35.94</b>	<b>874,33.37</b>
<b>(f) Labour and Labour Welfare</b>					
<b>2230</b> Labour and Employment	114,62.30	145,04.94	102,50.48	128,67.63	144,30.50
<b>Total-B(f) Labour and Labour Welfare</b>	<b>114,62.30</b>	<b>145,04.94</b>	<b>102,50.48</b>	<b>128,67.63</b>	<b>144,30.50</b>
<b>(g) Social Welfare and Nutrition</b>					
<b>2235</b> Social Security and Welfare	626,60.26	836,41.85	927,80.25	1,199,90.97	1,594,78.97
<b>2236</b> Nutrition	527,63.16	678,98.16	687,72.31	781,98.78	876,64.19
<b>2245</b> Relief on Account of Natural Calamities	377,32.11	408,54.35	1,006,79.69	1,574,54.79	-22,05.56
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>1,531,55.53</b>	<b>1,923,94.36</b>	<b>2,622,32.25</b>	<b>3,556,44.54</b>	<b>2,449,37.60</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>(e) Pensions &amp; Misc. General Services</b>						
<b>2071</b> Pensions and Other Retirement Benefits	6,017,02.78	7,734,54.04	8,384,88.92	11,768,11.34	12,596,57.49	13,161,57.17
<b>2075</b> Miscellaneous General Services	58,32.43	78,13.54	76,05.32	83,81.58	75,39.50	235,21.54
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>6,075,35.21</b>	<b>7,812,67.58</b>	<b>8,460,94.24</b>	<b>11,851,92.92</b>	<b>12,671,96.99</b>	<b>13,396,78.71</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>16,128,78.26</b>	<b>18,577,69.56</b>	<b>20,296,53.53</b>	<b>25,923,43.27</b>	<b>28,941,19.08</b>	<b>31,652,12.08</b>
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202</b> General Education	6,565,43.38	8,465,92.84	10,341,02.80	12,753,37.03	14,398,52.65	16,605,75.56
<b>2203</b> Technical Education	166,64.55	202,17.11	215,09.07	534,13.24	690,68.66	817,32.80
<b>2204</b> Sports and Youth Services	60,23.85	69,49.65	72,98.48	83,40.93	75,70.19	125,79.35
<b>2205</b> Art and Culture	53,42.78	66,55.33	82,03.10	94,85.73	100,92.50	112,96.27
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>6,845,74.56</b>	<b>8,804,14.93</b>	<b>10,711,13.45</b>	<b>13,465,76.93</b>	<b>15,265,84.00</b>	<b>17,661,83.98</b>
<b>(b) Health and Family Welfare</b>						
<b>2210</b> Medical and Public Health	1,442,23.41	1,895,06.45	2,520,49.87	3,395,58.35	3,539,02.40	4,134,02.38
<b>2211</b> Family Welfare	294,82.13	393,43.18	496,02.05	680,10.00	680,55.72	852,24.56
<b>Total-B(b) Health and Family Welfare</b>	<b>1,737,05.54</b>	<b>2,288,49.63</b>	<b>3,016,51.92</b>	<b>4,075,68.35</b>	<b>4,219,58.12</b>	<b>4,986,26.94</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						...
<b>2215</b> Water Supply and Sanitation	46,27.62	249,13.40	185,39.03	446,43.94	191,89.19	239,89.19
<b>2216</b> Housing	457,15.16	1249,75.66	392,49.25	593,91.59	620,68.37	723,38.78
<b>2217</b> Urban Development	775,85.97	1209,99.11	1731,51.13	762,35.88	900,93.12	1,378,59.39
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>1,279,28.75</b>	<b>2,708,88.17</b>	<b>2,309,39.41</b>	<b>1,802,71.41</b>	<b>1,713,50.68</b>	<b>2,341,87.36</b>
<b>(d) Information and Broadcasting</b>						
<b>2220</b> Information and Publicity	783,49.98	789,52.42	793,88.71	1054,02.66	-122,40.86	70,01.46
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>783,49.98</b>	<b>789,52.42</b>	<b>793,88.71</b>	<b>1054,02.66</b>	<b>-122,40.86</b>	<b>70,01.46</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>						
<b>2225</b> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	957,85.67	1082,91.67	1207,06.66	1425,44.19	1,880,46.52	1,999,13.22
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>957,85.67</b>	<b>1082,91.67</b>	<b>1207,06.66</b>	<b>1425,44.19</b>	<b>1,880,46.52</b>	<b>1999,13.22</b>
<b>(f) Labour and Labour Welfare</b>						
<b>2230</b> Labour and Employment	139,83.66	202,81.35	221,21.01	287,40.58	241,63.16	302,47.90
<b>Total-B(f) Labour and Labour Welfare</b>	<b>139,83.66</b>	<b>202,81.35</b>	<b>221,21.01</b>	<b>287,40.58</b>	<b>241,63.16</b>	<b>302,47.90</b>
<b>(g) Social Welfare and Nutrition</b>						
<b>2235</b> Social Security and Welfare	2,367,09.84	2,726,93.59	3,001,91.62	3,606,80.24	.,0.0	8,324,56.31
<b>2236</b> Nutrition	1,133,21.48	1330,47.98	1,575,30.60	2037,34.86	1,575,30.60	2303,89.83
<b>2245</b> Relief on Account of Natural Calamities	427,08.62	1379,51.03	66,38.53	1092,23.78	1,189,34.68	531,70.60
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>3,927,39.94</b>	<b>5,436,92.60</b>	<b>4,643,60.75</b>	<b>6,736,38.88</b>	<b>2,764,65.28</b>	<b>11,160,16.74</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>(e) Pensions &amp; Misc. General Services</b>						
<b>2071</b> Pensions and Other Retirement Benefits	14,860,30.15	17,348,98.18	18,246,33.81	19,972,83.75	22,359,87.24	29,629,59.70
<b>2075</b> Miscellaneous General Services	254,34.46	378,28.03	353,94.65	397,07.52	278,09.47	651,28.67
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>15,114,64.61</b>	<b>17,727,26.21</b>	<b>18,600,28.46</b>	<b>20,369,91.27</b>	<b>22,637,96.71</b>	<b>30,280,88.37</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>35,729,24.06</b>	<b>41,655,19.36</b>	<b>45,511,87.62</b>	<b>51,452,69.87</b>	<b>60,450,69.30</b>	<b>72,449,77.37</b>
<b>B. SOCIAL SERVICES</b>						
<b>(a) Education, Sports, Art and Culture</b>						
<b>2202</b> General Education	19,797,66.19	22,880,22.76	23,699,03.63	24,765,85.22	27,360,38.93	31,582,08.76
<b>2203</b> Technical Education	1012,74.45	1,034,30.34	,998,09.14	,947,84.36	,998,40.18	,986,28.58
<b>2204</b> Sports and Youth Services	217,17.19	186,09.30	171,96.77	152,47.36	162,19.84	207,21.62
<b>2205</b> Art and Culture	128,26.61	143,55.18	146,96.35	167,37.58	185,77.86	207,95.09
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>21,155,84.44</b>	<b>24,244,17.58</b>	<b>25,016,05.89</b>	<b>26,033,54.52</b>	<b>28,706,76.81</b>	<b>32,983,54.05</b>
<b>(b) Health and Family Welfare</b>						
<b>2210</b> Medical and Public Health	4,486,51.40	5,307,01.58	5,903,06.51	6,160,90.64	7,991,23.86	8,783,79.01
<b>2211</b> Family Welfare	944,27.48	1,593,59.78	1862,01.01	1,792,61.23	2037,70.81	2,974,39.61
<b>Total-B(b) Health and Family Welfare</b>	<b>5,430,78.88</b>	<b>6,900,61.36</b>	<b>7,765,07.52</b>	<b>7,953,51.87</b>	<b>10,028,94.67</b>	<b>11,758,18.62</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
<b>2215</b> Water Supply and Sanitation	638,83.32	519,99.63	544,22.61	1337,14.98	1562,34.42	1069,45.48
<b>2216</b> Housing	297,44.63	1,650,52.17	1776,77.14	1,176,76.63	2491,86.91	3,922,85.79
<b>2217</b> Urban Development	1,967,56.63	1,615,59.94	,698,87.55	1,142,73.64	,939,70.64	1,085,79.29
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>2,903,84.58</b>	<b>3,786,11.74</b>	<b>3,019,87.30</b>	<b>3,656,65.25</b>	<b>4,993,91.97</b>	<b>6,078,10.56</b>
<b>(d) Information and Broadcasting</b>						
<b>2220</b> Information and Publicity	98,64.29	105,01.84	89,22.12	80,29.31	135,62.67	106,14.95
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>98,64.29</b>	<b>105,01.84</b>	<b>89,22.12</b>	<b>80,29.31</b>	<b>135,62.67</b>	<b>106,14.95</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>						
<b>2225</b> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,833,75.93	2,620,92.50	3,101,64.07	3,586,84.75	3,596,97.20	4,343,27.80
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>2,833,75.93</b>	<b>2,620,92.50</b>	<b>3,101,64.07</b>	<b>3,586,84.75</b>	<b>3,596,97.20</b>	<b>4,343,27.80</b>
<b>(f) Labour and Labour Welfare</b>						
<b>2230</b> Labour and Employment	372,68.97	408,67.86	380,76.14	463,42.05	578,58.43	631,26.59
<b>Total-B(f) Labour and Labour Welfare</b>	<b>372,68.97</b>	<b>408,67.86</b>	<b>380,76.14</b>	<b>463,42.05</b>	<b>578,58.43</b>	<b>631,26.59</b>
<b>(g) Social Welfare and Nutrition</b>						
<b>2235</b> Social Security and Welfare	8,948,67.81	8,702,85.11	9,422,06.05	8,020,38.76	7,518,21.37	8,036,54.92
<b>2236</b> Nutrition	2,591,30.44	3,080,78.92	2,940,88.22	3,039,85.76	3,322,37.97	3,754,18.61
<b>2245</b> Relief on Account of Natural Calamities	795,74.25	375,06.12	2984,65.54	2363,98.17	536,16.12	2238,47.11
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>12,335,72.50</b>	<b>12,158,70.15</b>	<b>15,347,59.81</b>	<b>13,424,22.69</b>	<b>11,376,75.46</b>	<b>14,029,20.64</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
<b>(e) Pensions &amp; Misc. General Services</b>					
<b>2071</b> Pensions and Other Retirement Benefits	30,201,76.91	27,115,07.12	26,249,95.35	32,177,49.82	37,696,80.86
<b>2075</b> Miscellaneous General Services	546,33.07	382,31.09	762,42.59	1358,44.06	1,279,14.08
<b>Total-A(e) Pensions &amp; Misc. General Services</b>	<b>30,748,09.98</b>	<b>27,497,38.21</b>	<b>27,012,37.94</b>	<b>33,535,93.88</b>	<b>38,975,94.94</b>
<b>TOTAL - A. GENERAL SERVICES</b>	<b>78,137,37.92</b>	<b>78,992,91.65</b>	<b>84,893,53.64</b>	<b>99,096,70.23</b>	<b>113,335,68.62</b>
<b>B. SOCIAL SERVICES</b>					
<b>(a) Education, Sports, Art and Culture</b>					
<b>2202</b> General Education	36,658,91.46	36,476,57.35	36,759,68.55	42,615,27.89	43,728,11.64
<b>2203</b> Technical Education	1,054,18.08	1,133,30.84	1,101,53.32	1,270,04.51	1,590,74.31
<b>2204</b> Sports and Youth Services	293,12.58	156,02.18	64,58.66	313,10.46	479,27.62
<b>2205</b> Art and Culture	232,77.35	234,07.82	258,83.93	361,99.24	414,87.51
<b>Total-B(a) Education, Sports, Art and Culture</b>	<b>38,238,99.47</b>	<b>37,999,98.19</b>	<b>38,184,64.46</b>	<b>44,560,42.10</b>	<b>46,213,01.08</b>
<b>(b) Health and Family Welfare</b>					
<b>2210</b> Medical and Public Health	8,877,49.70	11,184,85.21	12,609,72.68	13,018,51.07	13,574,81.93
<b>2211</b> Family Welfare	2634,08.87	3681,94.34	3884,69.51	3226,66.78	2,982,14.51
<b>Total-B(b) Health and Family Welfare</b>	<b>11,511,58.57</b>	<b>14,866,79.55</b>	<b>16,494,42.19</b>	<b>16,245,17.85</b>	<b>16,556,96.44</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215</b> Water Supply and Sanitation	646,41.80	785,24.92	552,24.35	473,46.27	499,97.50
<b>2216</b> Housing	3161,47.95	5244,71.29	4119,47.15	2532,61.55	2,611,60.48
<b>2217</b> Urban Development	1,647,13.28	1,245,45.54	1,373,84.00	2,143,91.77	1,346,44.57
<b>Total-B(c) Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>5,455,03.03</b>	<b>7,275,41.75</b>	<b>6,045,55.50</b>	<b>5,149,99.59</b>	<b>4,458,02.55</b>
<b>(d) Information and Broadcasting</b>					
<b>2220</b> Information and Publicity	108,14.28	102,47.52	109,84.30	141,65.76	159,30.89
<b>Total-B(d) Information &amp; Broadcasting</b>	<b>108,14.28</b>	<b>102,47.52</b>	<b>109,84.30</b>	<b>141,65.76</b>	<b>159,30.89</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>					
<b>2225</b> Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,389,56.65	4,231,33.07	2,997,12.70	3,626,29.37	4,262,15.46
<b>Total-B(e) Welfare of Scheduled Castes, Scheduled Tribes &amp; Other B.C.</b>	<b>4,389,56.65</b>	<b>4,231,33.07</b>	<b>2,997,12.70</b>	<b>3,626,29.37</b>	<b>4,262,15.46</b>
<b>(f) Labour and Labour Welfare</b>					
<b>2230</b> Labour and Employment	735,35.56	659,98.81	596,97.41	714,86.70	1,020,31.43
<b>Total-B(f) Labour and Labour Welfare</b>	<b>735,35.56</b>	<b>659,98.81</b>	<b>596,97.41</b>	<b>714,86.70</b>	<b>1,020,31.43</b>
<b>(g) Social Welfare and Nutrition</b>					
<b>2235</b> Social Security and Welfare	8,298,65.26	9,100,81.84	10,634,83.89	11,827,16.88	20,896,75.36
<b>2236</b> Nutrition	4,109,16.92	3,329,24.67	3,619,76.45	4,403,11.81	4,871,57.77
<b>2245</b> Relief on Account of Natural Calamities	859,30.78	12021,69.58	9704,44.27	1803,43.31	2177,71.72
<b>Total-B(g) Social Welfare and Nutrition</b>	<b>13,267,12.96</b>	<b>24,451,76.09</b>	<b>23,959,04.61</b>	<b>18,033,72.00</b>	<b>27,946,04.85</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>(h) Others</b>						
<b>2250</b> Other Social Services	1,60.92	4,56.86	2,37.93	2,58.13	2,92.54	3,28.11
<b>2251</b> Secretariat-Social Services	3,33.01	1,51.48	4,32.29	5,19.03	7,78.52	9,08.04
<b>Total-B(h) Others</b>	<b>4,93.93</b>	<b>6,08.34</b>	<b>6,70.22</b>	<b>7,77.16</b>	<b>10,71.06</b>	<b>12,36.15</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>1,417,06.96</b>	<b>1,570,47.10</b>	<b>2,051,70.67</b>	<b>2,491,86.20</b>	<b>2,880,55.43</b>	<b>3,160,95.13</b>
<b>C. ECONOMIC SERVICES</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401</b> Crop Husbandry	123,65.89	104,88.40	147,87.18	326,54.29	633,65.97	1,100,87.72
<b>2402</b> Soil and Water Conservation	16,56.32	9,91.44	16,68.83	12,57.48	14,35.40	21,81.94
<b>2403</b> Animal Husbandry	33,20.98	31,10.41	44,17.36	49,59.32	50,67.21	59,81.79
<b>2404</b> Dairy Development	2,99.88	3,60.78	3,35.75	4,04.88	6,40.49	5,23.66
<b>2405</b> Fisheries	6,11.73	6,44.84	6,93.30	7,29.01	8,88.58	15,76.64
<b>2406</b> Forestry and Wildlife	22,31.31	18,00.57	23,31.78	29,41.94	31,15.52	39,38.11
<b>2407</b> Plantations	4,72.35	3,03.91	2,92.15	9.58	1.61	1.75
<b>2408</b> Food Storage and Warehousing	...	...	5.00	...	...	...
<b>2415</b> Agricultural Research and Education	10,55.36	17,07.93	20,32.84	32,39.84	39,23.92	37,76.93
<b>2425</b> Co-operation	42,84.73	51,65.67	88,40.73	61,52.69	79,11.36	145,24.27
<b>2435</b> Other Agricultural Programmes	10,12.22	6,39.10	12,38.56	9,56.73	10,47.82	12,03.44
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>273,10.77</b>	<b>252,13.05</b>	<b>366,43.48</b>	<b>533,05.76</b>	<b>873,97.88</b>	<b>1,437,96.25</b>
<b>(b) Rural Development</b>						
<b>2501</b> Special Programmes for Rural Development	26,76.73	30,47.62	34,15.73	33,65.18	37,61.68	39,75.03
<b>2505</b> Rural Employment	102,93.15	127,61.48	41,37.28	176,23.24	186,10.97	225,36.40
<b>2506</b> Land Reforms	20.01	23.70	24.06	64.01	33.95	25.69
<b>2515</b> Other Rural Development Programmes	56,78.93	34,96.93	73,11.40	113,37.89	86,63.79	88,55.54
<b>Total-C(b) Rural Development</b>	<b>186,68.82</b>	<b>193,29.73</b>	<b>148,88.47</b>	<b>323,90.32</b>	<b>310,70.39</b>	<b>353,92.66</b>
<b>(c) Special Areas Programmes</b>						
<b>2551</b> Hill Areas	5,99.86	6,49.43	7,41.31	10,17.49	9,48.94	10,39.23
<b>Total-C(c) Special Areas Programmes</b>	<b>5,99.86</b>	<b>6,49.43</b>	<b>7,41.31</b>	<b>10,17.49</b>	<b>9,48.94</b>	<b>10,39.23</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2700</b> Major Irrigation						
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	69,37.52	63,95.67	80,89.86	80,44.88	89,20.24	107,62.18
<b>2702</b> Minor Irrigation	24,12.77	24,66.31	20,99.45	32,69.74	37,60.35	39,78.64
<b>2705</b> Command Area Development	...	6,00.91	...	7,78.92	10,50.25	11,50.55
<b>2711</b> Flood Control and Drainage	1,75.75	1,78.07	1,95.04	2,03.88	2,10.86	2,15.90
<b>Total-C(d) Irrigation and Flood Control</b>	<b>95,26.04</b>	<b>96,40.96</b>	<b>103,84.35</b>	<b>122,97.42</b>	<b>139,41.70</b>	<b>161,07.27</b>
<b>(e) Energy</b>						
<b>2801</b> Power	260,20.00	293,00.00	291,75.00	40,85.00	1,769,77.99	-1
<b>2810</b> Non-Conventional Sources of Energy	...	7,18.50	...	20.02	2,76.55	2,78.36
<b>Total-C(e) Energy</b>	<b>260,20.00</b>	<b>300,18.50</b>	<b>291,75.00</b>	<b>41,05.02</b>	<b>1,772,54.54</b>	<b>2,78.35</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
<b>(h) Others</b>				
2250 Other Social Services	3,33.66	12,45.86	-5,88.96	3,03.35
2251 Secretariat-Social Services	10,30.15	11,23.27	12,42.05	14,03.56
<b>Total-B(h) Others</b>	<b>13,63.81</b>	<b>23,69.13</b>	<b>6,53.09</b>	<b>17,06.91</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>3,586,07.49</b>	<b>3,847,62.45</b>	<b>4,332,88.82</b>	<b>5,121,34.89</b>
<b>C. ECONOMIC SERVICES</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401 Crop Husbandry	781,08.19	912,15.39	630,58.47	704,64.54
2402 Soil and Water Conservation	23,63.37	24,87.67	30,55.97	31,49.83
2403 Animal Husbandry	69,71.89	74,71.31	82,47.64	90,38.21
2404 Dairy Development	5,63.64	5,66.09	6,37.30	10,62.53
2405 Fisheries	17,21.83	27,22.52	22,95.01	35,84.03
2406 Forestry and Wildlife	41,58.14	45,11.07	50,55.52	54,28.62
2407 Plantations	1.26	0.99	0.96	0.81
2408 Food Storage and Warehousing	-3.38	...	...	...
2415 Agricultural Research and Education	45,76.28	46,19.48	53,88.77	86,40.20
2425 Co-operation	73,10.48	50,38.19	67,55.30	62,70.96
2435 Other Agricultural Programmes	14,66.14	15,43.73	17,17.32	20,74.03
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,072,37.84</b>	<b>1,201,76.44</b>	<b>962,12.26</b>	<b>1,097,13.76</b>
<b>(b) Rural Development</b>				
2501 Special Programmes for Rural Development	64,54.75	71,63.17	53,71.41	56,76.95
2505 Rural Employment	256,48.65	118,70.64	95,46.98	119,58.34
2506 Land Reforms	24.88	23.86	72.80	36.12
2515 Other Rural Development Programmes	97,96.84	125,34.56	177,37.92	222,23.15
<b>Total-C(b) Rural Development</b>	<b>419,25.12</b>	<b>315,92.23</b>	<b>327,29.11</b>	<b>398,94.56</b>
<b>(c) Special Areas Programmes</b>				
2551 Hill Areas	15,65.12	14,45.05	13,51.26	16,08.48
<b>Total-C(c) Special Areas Programmes</b>	<b>15,65.12</b>	<b>14,45.05</b>	<b>13,51.26</b>	<b>16,08.48</b>
<b>(d) Irrigation and Flood Control</b>				
2700 Major Irrigation				
2701 Major and Medium Irrigation/Medium Irrigation	121,64.42	126,25.30	148,97.56	190,12.87
2702 Minor Irrigation	38,61.14	51,92.42	46,05.18	41,81.42
2705 Command Area Development	11,47.39	13,60.71	15,30.96	18,69.02
2711 Flood Control and Drainage	2,20.02	2,57.32	3,73.10	2,28.75
<b>Total-C(d) Irrigation and Flood Control</b>	<b>173,92.97</b>	<b>194,35.75</b>	<b>214,06.80</b>	<b>252,92.06</b>
<b>(e) Energy</b>				
2801 Power	0.09	...	0.16	...
2810 Non-Conventional Sources of Energy	4,56.37	4,17.36	4,79.09	2,53.20
<b>Total-C(e) Energy</b>	<b>4,56.46</b>	<b>4,17.36</b>	<b>4,79.25</b>	<b>2,53.20</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(h) Others</b>					
<b>2250</b> Other Social Services	2,30.33	22,40.79	-10,22.77	24,39.21	-22,23.22
<b>2251</b> Secretariat-Social Services	15,70.46	23,23.71	25,24.69	26,63.56	25,75.32
<b>Total-B(h) Others</b>	<b>18,00.79</b>	<b>45,64.50</b>	<b>15,01.92</b>	<b>51,02.77</b>	<b>3,52.10</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>5,613,45.42</b>	<b>7,101,34.02</b>	<b>7,643,82.96</b>	<b>7,792,20.86</b>	<b>7,677,05.65</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401</b> Crop Husbandry	844,41.23	940,38.16	1,444,79.29	757,78.57	617,67.02
<b>2402</b> Soil and Water Conservation	34,24.40	52,63.15	54,41.16	54,05.10	77,01.05
<b>2403</b> Animal Husbandry	95,19.37	122,84.59	124,35.90	113,36.40	114,81.79
<b>2404</b> Dairy Development	8,30.52	16,80.13	26,56.77	42,74.68	17,35.21
<b>2405</b> Fisheries	24,19.00	35,72.37	29,42.45	27,74.73	33,22.81
<b>2406</b> Forestry and Wildlife	61,46.27	81,26.21	85,29.44	92,02.23	85,31.87
<b>2407</b> Plantations	0.96	1.30	1.11	1.07	1.03
<b>2408</b> Food Storage and Warehousing	...	...	...	...	...
<b>2415</b> Agricultural Research and Education	74,57.39	81,71.08	117,63.00	109,31.96	100,31.67
<b>2425</b> Co-operation	71,71.71	85,64.95	95,84.18	104,60.91	160,23.76
<b>2435</b> Other Agricultural Programmes	29,38.99	34,36.98	32,41.78	32,71.55	32,88.81
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,243,49.84</b>	<b>1,451,38.92</b>	<b>2,010,75.08</b>	<b>1,334,37.20</b>	<b>1,238,85.02</b>
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	51,88.13	76,90.84	35,00.92	38,96.87	28,37.17
<b>2505</b> Rural Employment	168,44.74	145,57.71	108,53.09	150,67.82	181,60.33
<b>2506</b> Land Reforms	2,06.00	1,64.81	2,44.50	5,07.59	2,31.45
<b>2515</b> Other Rural Development Programmes	309,38.59	342,47.87	410,76.10	461,38.75	258,82.97
<b>Total-C(b) Rural Development</b>	<b>531,77.46</b>	<b>566,61.23</b>	<b>556,74.61</b>	<b>656,11.03</b>	<b>471,11.92</b>
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	15,31.66	16,62.23	14,69.93	15,27.50	15,88.32
<b>Total-C(c) Special Areas Programmes</b>	<b>15,31.66</b>	<b>16,62.23</b>	<b>14,69.93</b>	<b>15,27.50</b>	<b>15,88.32</b>
<b>(d) Irrigation and Flood Control</b>					
<b>2700</b> Major Irrigation					
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	240,09.71	291,63.48	306,48.94	347,69.26	345,94.42
<b>2702</b> Minor Irrigation	50,95.17	67,53.30	56,72.31	50,43.27	29,08.18
<b>2705</b> Command Area Development	33,46.53	33,94.87	30,00.80	28,79.09	38,80.68
<b>2711</b> Flood Control and Drainage	1,51.50	2,37.88	1,71.42	1,99.04	2,51.79
<b>Total-C(d) Irrigation and Flood Control</b>	<b>326,02.91</b>	<b>395,49.53</b>	<b>394,93.47</b>	<b>428,90.66</b>	<b>416,35.07</b>
<b>(e) Energy</b>					
<b>2801</b> Power	...	...	51.70	71.25	33,25.00
<b>2810</b> Non-Conventional Sources of Energy	1,16.27	1,18.19	1,82.99	2,21.85	1,38.24
<b>Total-C(e) Energy</b>	<b>1,16.27</b>	<b>1,18.19</b>	<b>2,34.69</b>	<b>2,93.10</b>	<b>34,63.24</b>



**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(h) Others</b>					
<b>2250</b> Other Social Services	1,30.61	-52.99	-6,67.83	2,98.79	5,16.57
<b>2251</b> Secretariat-Social Services	23,90.52	22,19.33	26,81.47	26,79.87	31,03.09
<b>Total-B(h) Others</b>	<b>25,21.13</b>	<b>21,66.34</b>	<b>20,13.64</b>	<b>29,78.66</b>	<b>36,19.66</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>7,974,04.53</b>	<b>8,597,76.91</b>	<b>9,682,74.69</b>	<b>11,316,40.64</b>	<b>13,026,35.13</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401</b> Crop Husbandry	537,99.46	409,62.18	588,40.26	543,49.84	922,33.29
<b>2402</b> Soil and Water Conservation	49,25.26	68,78.63	103,16.83	70,73.95	122,96.47
<b>2403</b> Animal Husbandry	109,95.22	105,05.82	119,00.63	130,93.05	132,48.28
<b>2404</b> Dairy Development	38,39.50	10,87.48	11,37.04	24,67.80	19,05.78
<b>2405</b> Fisheries	32,44.99	42,64.64	51,28.74	46,68.21	93,10.95
<b>2406</b> Forestry and Wildlife	86,66.64	91,20.71	104,66.40	115,70.26	119,60.27
<b>2407</b> Plantations	10.99	1.13	1,16.17	1.38	1.67
<b>2408</b> Food Storage and Warehousing	20.16	-0.94	...	...	...
<b>2415</b> Agricultural Research and Education	98,90.05	124,01.77	92,78.83	112,19.79	140,19.55
<b>2425</b> Co-operation	157,61.24	218,63.80	186,60.50	173,25.25	208,77.87
<b>2435</b> Other Agricultural Programmes	31,97.09	31,24.02	32,70.40	34,03.53	40,76.07
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,143,50.60</b>	<b>1,102,09.24</b>	<b>1,291,15.80</b>	<b>1,251,73.06</b>	<b>1,799,30.20</b>
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	28,02.53	34,62.81	37,88.89	37,58.88	41,70.75
<b>2505</b> Rural Employment	165,59.16	208,97.74	192,84.69	160,96.50	161,79.02
<b>2506</b> Land Reforms	70.39	3,50.33	4,09.34	6,04.38	8,66.84
<b>2515</b> Other Rural Development Programmes	414,62.43	658,19.21	321,20.45	393,53.17	466,00.84
<b>Total-C(b) Rural Development</b>	<b>608,94.51</b>	<b>905,30.09</b>	<b>556,03.37</b>	<b>598,12.93</b>	<b>678,17.45</b>
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	15,73.80	15,24.00	16,32.65	9,27.27	12,65.29
<b>Total-C(c) Special Areas Programmes</b>	<b>15,73.80</b>	<b>15,24.00</b>	<b>16,32.65</b>	<b>9,27.27</b>	<b>12,65.29</b>
<b>(d) Irrigation and Flood Control</b>					
<b>2700</b> Major Irrigation					
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	403,26.59	449,76.33	468,34.71	461,63.64	537,08.56
<b>2702</b> Minor Irrigation	34,26.93	38,02.78	57,50.53	45,57.42	47,92.08
<b>2705</b> Command Area Development	45,96.76	47,09.51	39,45.41	15,96.61	17,22.59
<b>2711</b> Flood Control and Drainage	2,59.41	2,85.75	4,39.73	9,15.44	2,90.39
<b>Total-C(d) Irrigation and Flood Control</b>	<b>486,09.69</b>	<b>537,74.37</b>	<b>569,70.38</b>	<b>532,33.11</b>	<b>605,13.62</b>
<b>(e) Energy</b>					
<b>2801</b> Power	2,001,15.91	438,17.50	1,063,44.54	1,026,13.31	1,181,11.29
<b>2810</b> Non-Conventional Sources of Energy	1,11.48	1,92.63	96.53	93.59	95.31
<b>Total-C(e) Energy</b>	<b>2,002,27.39</b>	<b>440,10.13</b>	<b>1,064,41.07</b>	<b>1,027,06.90</b>	<b>1,182,06.60</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>(h) Others</b>						
<b>2250</b> Other Social Services	14,07.72	13,08.23	10,74.92	9,91.04	94,42.96	38,32.77
<b>2251</b> Secretariat-Social Services	40,87.06	44,69.24	43,95.30	51,80.82	52,42.62	62,77.31
<b>Total-B(h) Others</b>	<b>54,94.78</b>	<b>57,77.47</b>	<b>54,70.22</b>	<b>61,71.86</b>	<b>146,85.58</b>	<b>101,10.08</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>15,725,62.88</b>	<b>21,371,48.24</b>	<b>22,957,52.13</b>	<b>28,909,14.86</b>	<b>26,110,12.48</b>	<b>38,622,87.68</b>
<b>C. ECONOMIC SERVICES</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401</b> Crop Husbandry	871,99.91	1303,97.78	1579,36.81	1359,56.84	1,352,80.37	3,381,79.35
<b>2402</b> Soil and Water Conservation	91,35.04	60,32.89	97,07.37	136,60.27	99,25.20	131,00.93
<b>2403</b> Animal Husbandry	146,74.93	201,14.36	235,88.28	273,17.09	506,44.07	652,58.67
<b>2404</b> Dairy Development	22,60.88	38,87.96	28,57.43	24,98.27	62,60.91	55,18.68
<b>2405</b> Fisheries	108,55.44	111,13.19	150,08.01	107,95.32	249,57.63	262,84.38
<b>2406</b> Forestry and Wildlife	130,48.45	160,14.11	193,72.65	213,09.53	235,19.58	252,89.38
<b>2407</b> Plantations	1.72	-50.82	3.04	3.93	2.52	...
<b>2408</b> Food Storage and Warehousing	...	5.96	...	...	...	...
<b>2415</b> Agricultural Research and Education	187,94.03	259,54.04	28129.89	336,12.71	405,29.97	457,44.29
<b>2425</b> Co-operation	230,72.87	279,59.71	541,46.56	483,77.25	519,25.37	527,87.23
<b>2435</b> Other Agricultural Programmes	41,43.39	63,80.93	78,81.57	87,18.19	101,96.44	105,95.35
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>1,831,86.66</b>	<b>2,478,10.11</b>	<b>3,186,31.61</b>	<b>3,022,49.40</b>	<b>3,532,42.06</b>	<b>5,827,58.26</b>
<b>(b) Rural Development</b>						
<b>2501</b> Special Programmes for Rural Development	56,18.98	76,88.72	49,53.41	87,68.59	66,53.17	71,67.91
<b>2505</b> Rural Employment	311,79.74	283,47.61	543,53.97	250,33.60	529,33.97	210,86.10
<b>2506</b> Land Reforms	-0.17	10.71	...	-0.04	-0.01	-0.08
<b>2515</b> Other Rural Development Programmes	436,84.30	369,49.65	567,59.37	468,80.41	572,96.86	567,46.83
<b>Total-C(b) Rural Development</b>	<b>804,82.85</b>	<b>729,96.69</b>	<b>1160,66.75</b>	<b>806,82.56</b>	<b>1,168,83.99</b>	<b>850,00.76</b>
<b>(c) Special Areas Programmes</b>						
<b>2551</b> Hill Areas	12,03.42	13,96.67	13,55.85	9,07.54	7,21.37	9,87.38
<b>Total-C(c) Special Areas Programmes</b>	<b>12,03.42</b>	<b>13,96.67</b>	<b>13,55.85</b>	<b>9,07.54</b>	<b>7,21.37</b>	<b>9,87.38</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2700</b> Major Irrigation						
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	560,56.21	639,88.38	694,83.02	698,67.79	643,97.09	521,02.46
<b>2702</b> Minor Irrigation	45,78.74	56,08.63	57,69.76	78,93.30	87,53.85	82,80.41
<b>2705</b> Command Area Development	16,37.59	17,39.43	16,64.68	19,35.17	19,31.85	18,81.81
<b>2711</b> Flood Control and Drainage	6,13.94	8,00.83	16,41.79	35,14.18	75,11.36	99,03.35
<b>Total-C(d) Irrigation and Flood Control</b>	<b>628,86.48</b>	<b>721,37.27</b>	<b>785,59.25</b>	<b>832,10.44</b>	<b>825,94.15</b>	<b>721,68.03</b>
<b>(e) Energy</b>						
<b>2801</b> Power	1,169,14.85	1,292,98.73	1,313,53.00	1,266,08.55	1,774,45.37	1,867,51.00
<b>2810</b> Non-Conventional Sources of Energy	1,11.44	111.28	1,73.12	213.07	2,03.67	1,77.86
<b>Total-C(e) Energy</b>	<b>1,170,26.29</b>	<b>1,294,10.01</b>	<b>1,315,26.12</b>	<b>1,268,21.62</b>	<b>1,776,49.04</b>	<b>1,869,28.86</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>(h) Others</b>						
<b>2250</b> Other Social Services	79,42.92	55,03.57	15,31.66	22,79.20	286,30.39	166,90.73
<b>2251</b> Secretariat-Social Services	65,17.66	69,79.69	71,02.65	75,96.98	86,29.77	105,29.40
<b>Total-B(h) Others</b>	<b>144,60.58</b>	<b>124,83.26</b>	<b>86,34.31</b>	<b>98,76.18</b>	<b>372,60.16</b>	<b>272,20.13</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>45,275,90.17</b>	<b>50,349,06.29</b>	<b>54,806,57.16</b>	<b>55,297,26.62</b>	<b>59,790,17.37</b>	<b>70,201,93.34</b>
<b>C. ECONOMIC SERVICES</b>						
<b>(a) Agriculture and Allied Activities</b>						
<b>2401</b> Crop Husbandry	4,338,26.13	4,389,66.09	5,023,15.44	5,344,64.09	6,209,43.00	7,801,19.15
<b>2402</b> Soil and Water Conservation	92,76.29	113,37.97	96,88.01	105,80.87	122,08.63	145,76.49
<b>2403</b> Animal Husbandry	741,19.00	773,96.19	739,63.92	630,69.10	879,73.49	922,17.84
<b>2404</b> Dairy Development	43,46.51	81,89.10	63,86.46	60,59.71	51,13.42	47,79.17
<b>2405</b> Fisheries	246,23.11	310,09.74	301,26.56	310,48.94	451,15.93	428,96.91
<b>2406</b> Forestry and Wildlife	277,33.87	304,80.85	289,95.86	280,58.51	324,52.47	361,80.00
<b>2407</b> Plantations	2.53	4.06	4.96	0.83	0.0	
<b>2408</b> Food Storage and Warehousing	10,40.50	62.44	,0.0	101.00	,0.0	
<b>2415</b> Agricultural Research and Education	508,76.27	528,36.04	635,50.63	703,45.89	792,90.97	737,26.92
<b>2425</b> Co-operation	426,13.20	519,32.33	540,37.51	2296,32.65	2568,82.66	1709,64.45
<b>2435</b> Other Agricultural Programmes	114,30.82	127,40.86	133,87.09	148,00.27	152,97.29	206,91.84
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>6,798,88.23</b>	<b>7,149,55.67</b>	<b>7,824,56.44</b>	<b>9,881,61.86</b>	<b>11,552,77.86</b>	<b>12,361,52.77</b>
<b>(b) Rural Development</b>						
<b>2501</b> Special Programmes for Rural Development	160,51.07	206,86.99	339,31.61	314,60.90	583,75.78	550,16.95
<b>2505</b> Rural Employment	-138,36.86	4,551,10.13	6145,89.94	4,779,22.08	1447,75.27	2,842,51.90
<b>2506</b> Land Reforms	-0.01	-0.03	-0.06	-0.03	0.0	
<b>2515</b> Other Rural Development Programmes	951,19.49	978,17.31	873,95.13	825,41.01	879,85.32	850,18.30
<b>Total-C(b) Rural Development</b>	<b>973,33.69</b>	<b>5,736,14.40</b>	<b>7359,16.62</b>	<b>5,919,23.96</b>	<b>2911,36.37</b>	<b>4242,87.15</b>
<b>(c) Special Areas Programmes</b>						
<b>2551</b> Hill Areas	4,79.86	6,31.82	3,13.43	2,98.87	3,40.26	4,06.83
<b>Total-C(c) Special Areas Programmes</b>	<b>4,79.86</b>	<b>6,31.82</b>	<b>3,13.43</b>	<b>2,98.87</b>	<b>3,40.26</b>	<b>4,06.83</b>
<b>(d) Irrigation and Flood Control</b>						
<b>2700</b> Major Irrigation						
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	1049,52.83	1,143,99.11	1,176,18.75	1,193,87.21	1,347,20.62	1,345,42.94
<b>2702</b> Minor Irrigation	89,72.62	88,47.08	88,08.73	76,82.05	91,41.90	100,14.20
<b>2705</b> Command Area Development	18,54.43	13,65.33	3,93.24	1,85.80	,0.0	-,0.01
<b>2711</b> Flood Control and Drainage	115,73.15	129,65.60	129,65.99	140,02.90	150,36.74	155,87.51
<b>Total-C(d) Irrigation and Flood Control</b>	<b>1273,53.03</b>	<b>1,375,77.12</b>	<b>1,397,86.71</b>	<b>1,412,57.96</b>	<b>1,588,99.26</b>	<b>1,601,44.64</b>
<b>(e) Energy</b>						
<b>2801</b> Power	1,865,66.01	3,496,39.75	3,906,63.60	6,296,32.65	8,426,02.12	7,662,70.22
<b>2810</b> Non-Conventional Sources of Energy	2,71.54	17,45.57	13,78.10	4,99.69	1,48.93	12,14.74
<b>Total-C(e) Energy</b>	<b>1,868,37.55</b>	<b>3,513,85.32</b>	<b>3,920,41.70</b>	<b>6,301,32.34</b>	<b>8,427,51.05</b>	<b>7,674,84.96</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
<b>(h) Others</b>					
<b>2250</b> Other Social Services	180,47.58	102,03.81	248,91.77	358,59.48	489,15.96
<b>2251</b> Secretariat-Social Services	113,03.41	115,06.37	112,56.57	136,86.31	140,52.27
<b>Total-B(h) Others</b>	<b>293,50.99</b>	<b>217,10.18</b>	<b>361,48.34</b>	<b>495,45.79</b>	<b>629,68.23</b>
<b>TOTAL - B SOCIAL SERVICES</b>	<b>73,999,31.51</b>	<b>89,804,85.16</b>	<b>88,749,09.51</b>	<b>88,967,59.16</b>	<b>101,245,50.93</b>
<b>C. ECONOMIC SERVICES</b>					
<b>(a) Agriculture and Allied Activities</b>					
<b>2401</b> Crop Husbandry	8,839,19.59	9,152,46.97	10,092,71.45	13,286,60.82	10,949,27.34
<b>2402</b> Soil and Water Conservation	100,03.13	93,50.89	81,26.92	90,46.54	102,53.97
<b>2403</b> Animal Husbandry	1054,45.72	1100,38.94	811,09.79	818,33.37	872,42.52
<b>2404</b> Dairy Development	50,34.51	59,69.54	55,99.71	74,29.91	85,69.73
<b>2405</b> Fisheries	418,44.76	447,58.44	513,44.12	784,31.80	532,89.81
<b>2406</b> Forestry and Wildlife	409,93.74	417,92.82	448,46.41	521,55.00	579,64.93
<b>2407</b> Plantations					
<b>2408</b> Food Storage and Warehousing	54,51.85	46,57.62	58,37.16	36,32.43	,0.0
<b>2415</b> Agricultural Research and Education	1118,02.95	1108,60.10	959,51.37	968,80.19	1,044,02.26
<b>2425</b> Co-operation	1673,25.23	1952,58.13	7321,13.43	5438,73.40	5,232,33.55
<b>2435</b> Other Agricultural Programmes	296,38.34	224,32.19	280,86.81	239,49.95	259,72.22
<b>Total-C(a) Agriculture &amp; Allied Activities</b>	<b>14,014,59.82</b>	<b>14,603,65.64</b>	<b>20,622,87.17</b>	<b>22,258,93.41</b>	<b>19,658,56.33</b>
<b>(b) Rural Development</b>					
<b>2501</b> Special Programmes for Rural Development	596,80.09	642,16.30	731,28.57	934,44.07	773,47.41
<b>2505</b> Rural Employment	1981,62.26	2244,25.80	4916,01.30	5936,87.28	4,044,22.46
<b>2506</b> Land Reforms	-0.01				
<b>2515</b> Other Rural Development Programmes	925,10.98	916,54.28	1423,38.62	1649,91.10	1,945,61.01
<b>Total-C(b) Rural Development</b>	<b>3503,53.32</b>	<b>3802,96.38</b>	<b>7070,68.49</b>	<b>8521,22.45</b>	<b>6,763,30.88</b>
<b>(c) Special Areas Programmes</b>					
<b>2551</b> Hill Areas	5,00.01	4,49.15	4,14.72	5,92.89	19,08.15
<b>Total-C(c) Special Areas Programmes</b>	<b>5,00.01</b>	<b>4,49.15</b>	<b>4,14.72</b>	<b>5,92.89</b>	<b>19,08.15</b>
<b>(d) Irrigation and Flood Control</b>					
<b>2700</b> Major Irrigation		377,80.11	431,32.01	607,05.78	747,11.66
<b>2701</b> Major and Medium Irrigation/Medium Irrigation	1,585,45.49	1,226,54.61	1,435,15.42	1,544,34.16	1,763,47.19
<b>2702</b> Minor Irrigation	109,67.22	132,17.94	148,69.76	157,97.26	141,08.90
<b>2705</b> Command Area Development		,0.0	,0.0	,0.0	,0.0
<b>2711</b> Flood Control and Drainage	158,11.36	158,24.18	163,02.71	181,79.14	209,08.41
<b>Total-C(d) Irrigation and Flood Control</b>	<b>1,853,24.07</b>	<b>1,894,76.84</b>	<b>2,178,19.90</b>	<b>2,491,16.34</b>	<b>2,860,76.16</b>
<b>(e) Energy</b>					
<b>2801</b> Power	8,728,43.78	16,475,11.19	15,140,10.36	17,583,25.23	24,036,87.52
<b>2810</b> Non-Conventional Sources of Energy	5,01.89	101,99.26	1,10.46	1,12.74	,31.26
<b>Total-C(e) Energy</b>	<b>8,733,45.67</b>	<b>16,577,10.45</b>	<b>15,141,20.82</b>	<b>17,584,37.97</b>	<b>24,037,18.78</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>(f) Industry and Minerals</b>						
<b>2851</b> Village and Small Industries	47,62.98	67,96.75	129,21.05	104,26.30	144,99.30	149,18.85
<b>2852</b> Industries	12,99.62	8,46.39	8,21.27	14,84.86	21,73.51	19,65.46
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	1,18.47	1,11.52	1,29.94	1,51.68	1,72.17	2,04.64
<b>2875</b> Other Industries	...	...	...	7.77	...	...
<b>2885</b> Other Outlays on Industries and Minerals	...	1,38.79	...	93.54	18,05.28	20,59.04
<b>Total-C(f) Industry and Minerals</b>	<b>61,81.07</b>	<b>78,93.45</b>	<b>138,72.26</b>	<b>121,64.15</b>	<b>186,50.26</b>	<b>191,47.99</b>
<b>(g) Transport</b>						
<b>3051</b> Ports and Light Houses	74.15	87.28	98.56	1,17.16	1,20.71	1,40.84
<b>3052</b> Shipping	0.16	0.17	0.42	0.87	...	0.35
<b>3053</b> Civil Aviation	5.08	9.86	6.23	32.38	7.03	7.31
<b>3054</b> Roads and Bridges	83,47.69	84,27.22	104,39.17	137,92.64	185,41.01	201,58.34
<b>3055</b> Road Transport	5.55	7.85	0.04	1,27.39	8,13.29	1,09.20
<b>3056</b> Inland Water Transport	73.83	25.75	91.57	89.58	82.47	1,23.53
<b>3075</b> Other Transport Services	...	...	...	...	...	...
<b>Total-C(g) Transport</b>	<b>85,06.46</b>	<b>85,58.13</b>	<b>106,35.99</b>	<b>141,60.02</b>	<b>195,64.51</b>	<b>205,39.57</b>
<b>(i) Science, Technology &amp; Environment</b>						
<b>3403</b> Oceanographic Research	...	...	...	...	...	...
<b>3425</b> Other Scientific Research	2,68.06	3,31.31	1,70.75	1,56.98	2,55.59	3,12.29
<b>3435</b> Ecology and Environment	...	...	0.04	...	...	...
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>2,68.06</b>	<b>3,31.31</b>	<b>1,70.79</b>	<b>1,56.98</b>	<b>2,55.59</b>	<b>3,12.29</b>
<b>(j) General Economic Services</b>						
<b>3451</b> Secretariat-Economic Services	3,73.17	3,71.67	4,57.37	5,36.43	6,42.87	7,78.46
<b>3452</b> Tourism	35.00	58.52	83.39	1,14.19	1,09.29	1,42.42
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...	...
<b>3454</b> Census Surveys and Statistics	4,37.33	4,57.95	5,66.64	10,69.67	10,96.87	8,20.86
<b>3456</b> Civil Supplies	115,48.39	105,93.63	211,50.92	269,76.66	369,66.31	693,94.41
<b>3475</b> Other General Economic Services	2,14.16	3,43.57	3,22.02	3,44.46	4,49.50	5,51.13
<b>Total-C(j) General Economic Services</b>	<b>126,08.05</b>	<b>118,25.34</b>	<b>225,80.34</b>	<b>290,41.41</b>	<b>392,64.84</b>	<b>716,87.28</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>1,096,89.13</b>	<b>1,134,59.90</b>	<b>1,390,91.99</b>	<b>1,586,38.57</b>	<b>3,883,48.65</b>	<b>3,083,00.89</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>						
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	70,57.09	106,27.63	95,70.03	108,42.37	197,99.73	291,78.43
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>70,57.09</b>	<b>106,27.63</b>	<b>95,70.03</b>	<b>108,42.37</b>	<b>197,99.73</b>	<b>291,78.43</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>	<b>8,542,52.54</b>
<b>TOTAL</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>	<b>8,542,52.54</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	1993-1994	1994-1995	1995-1996	1996-1997
(1)	(8)	(9)	(10)	(11)
<b>(f) Industry and Minerals</b>				
<b>2851</b> Village and Small Industries	180,86.13	178,05.01	210,94.32	233,37.53
<b>2852</b> Industries	12,69.11	33,92.05	21,73.15	18,16.79
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	1,96.19	2,17.06	2,77.46	2,59.71
<b>2875</b> Other Industries	...	...	...	...
<b>2885</b> Other Outlays on Industries and Minerals	22,33.02	22,36.77	43,31.65	74,13.74
<b>Total-C(f) Industry and Minerals</b>	<b>217,84.45</b>	<b>236,50.89</b>	<b>278,76.58</b>	<b>328,27.77</b>
<b>(g) Transport</b>				
<b>3051</b> Ports and Light Houses	1,43.24	1,68.25	1,83.69	1,84.78
<b>3052</b> Shipping	0.68	2.52	0.66	2.31
<b>3053</b> Civil Aviation	14.58	3.35	5.18	11.23
<b>3054</b> Roads and Bridges	235,49.75	249,31.77	297,75.69	343,20.09
<b>3055</b> Road Transport	0.31	0.02	75.75	0.14
<b>3056</b> Inland Water Transport	1,28.48	1,12.23	2,07.28	8,21.25
<b>3075</b> Other Transport Services	...	...	...	...
<b>Total-C(g) Transport</b>	<b>238,37.04</b>	<b>252,18.14</b>	<b>302,48.25</b>	<b>353,39.80</b>
<b>(i) Science, Technology &amp; Environment</b>				
<b>3403</b> Oceanographic Research	1.00	...	...	...
<b>3425</b> Other Scientific Research	2,86.51	3,93.28	5,37.08	4,01.33
<b>3435</b> Ecology and Environment	0.87	0.43	12.00	3,58.80
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>2,88.38</b>	<b>3,93.71</b>	<b>5,49.08</b>	<b>7,60.13</b>
<b>(j) General Economic Services</b>				
<b>3451</b> Secretariat-Economic Services	8,20.82	8,89.52	10,01.96	11,11.95
<b>3452</b> Tourism	2,33.82	4,84.22	2,79.17	2,88.80
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...
<b>3454</b> Census Surveys and Statistics	8,82.13	9,98.37	11,36.06	13,18.41
<b>3456</b> Civil Supplies	402,07.28	534,61.14	816,60.38	1,022,69.39
<b>3475</b> Other General Economic Services	6,07.98	6,93.28	7,65.45	8,99.98
<b>Total-C(j) General Economic Services</b>	<b>427,52.03</b>	<b>565,26.53</b>	<b>848,43.02</b>	<b>1,058,88.53</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>2,572,39.41</b>	<b>2,788,56.10</b>	<b>2,956,95.61</b>	<b>3,515,78.29</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>				
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	129,98.09	133,23.76	212,46.82	332,23.48
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>129,98.09</b>	<b>133,23.76</b>	<b>212,46.82</b>	<b>332,23.48</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>
<b>TOTAL</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
(1)	(12)	(13)	(14)	(15)	(16)
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	151,28.34	232,50.29	159,37.43	196,63.12	153,25.45
<b>2852</b> Industries	18,88.09	23,50.97	10,44.62	27,77.80	6,14.28
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	5,15.94	3,79.66	3,83.09	3,78.62	3,95.39
<b>2875</b> Other Industries	12,93.41	2,10.04	...	...	...
<b>2885</b> Other Outlays on Industries and Minerals	61,36.51	40,60.90	20,85.48	18,90.17	7,14.25
<b>Total-C(f) Industry and Minerals</b>	<b>249,62.29</b>	<b>302,51.86</b>	<b>194,50.62</b>	<b>247,09.71</b>	<b>170,49.37</b>
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses	...	...	...	...	...
<b>3052</b> Shipping	2,92.25	1,50.00	1,20.00	1,00.00	50.00
<b>3053</b> Civil Aviation	3.74	4.55	9.18	10.00	-1.80
<b>3054</b> Roads and Bridges	379,96.35	335,31.52	323,67.56	262,55.53	263,11.61
<b>3055</b> Road Transport	0.65	0.09	2.01	0.32	0.22
<b>3056</b> Inland Water Transport	4,76.95	2,13.40	1,09.02	2,13.64	80.57
<b>3075</b> Other Transport Services	...	...	...	...	...
<b>Total-C(g) Transport</b>	<b>387,69.94</b>	<b>338,99.56</b>	<b>326,07.77</b>	<b>265,79.49</b>	<b>264,40.60</b>
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research	...	...	...	...	...
<b>3425</b> Other Scientific Research	2,75.11	4,66.71	4,75.54	4,10.25	4,79.57
<b>3435</b> Ecology and Environment	3,08.74	2,44.19	83.48	12,11.10	1,15.79
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>5,83.85</b>	<b>7,10.90</b>	<b>5,59.02</b>	<b>16,21.35</b>	<b>5,95.36</b>
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	13,31.77	18,37.79	20,26.99	21,80.12	22,19.05
<b>3452</b> Tourism	4,32.01	5,84.86	4,61.11	4,55.63	14,20.69
<b>3453</b> Foreign Trade and Export Promotion	...	1,00.00	7,12.00	74.00	1,14.00
<b>3454</b> Census Surveys and Statistics	15,04.78	21,12.09	20,66.93	47,17.34	25,25.47
<b>3456</b> Civil Supplies	1,032,74.08	536,80.60	743,34.94	1,573,73.64	1,552,15.07
<b>3475</b> Other General Economic Services	8,69.83	18,22.62	14,14.06	13,30.92	9,75.23
<b>Total-C(j) General Economic Services</b>	<b>1,074,12.47</b>	<b>601,37.96</b>	<b>810,16.03</b>	<b>1,661,31.65</b>	<b>1,624,69.51</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>3,835,06.69</b>	<b>3,681,30.38</b>	<b>4,315,81.22</b>	<b>4,628,01.69</b>	<b>4,242,38.41</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	830,26.87	1,034,97.62	1,025,07.05	978,50.96	716,57.16
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>830,26.87</b>	<b>1,034,97.62</b>	<b>1,025,07.05</b>	<b>978,50.96</b>	<b>716,57.16</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>14,950,85.50</b>	<b>17,608,03.60</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>
<b>TOTAL</b>	<b>14,950,85.50</b>	<b>17,608,03.60</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(17)	(18)	(19)	(20)	(21)
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	250,29.79	188,27.26	218,30.11	285,93.47	430,24.31
<b>2852</b> Industries	28,47.78	15,09.75	4,62.42	15,05.41	47,59.33
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	3,60.45	3,80.89	4,39.73	4,26.16	5,04.63
<b>2875</b> Other Industries	...	...	...	-1,31.28	...
<b>2885</b> Other Outlays on Industries and Minerals	17,92.18	17,93.22	17,05.79	42.79	-64.16
<b>Total-C(f) Industry and Minerals</b>	<b>300,30.20</b>	<b>225,11.12</b>	<b>244,38.05</b>	<b>304,36.55</b>	<b>482,24.11</b>
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses	...	...	...	...	...
<b>3052</b> Shipping	...	...	...	...	...
<b>3053</b> Civil Aviation	8.75	11.10	4.46	5.61	9.34
<b>3054</b> Roads and Bridges	366,20.08	449,23.63	636,90.00	617,56.42	856,27.32
<b>3055</b> Road Transport	1.34	0.03	0.60	3.81	1,79.86
<b>3056</b> Inland Water Transport	1,29.02	1,89.42	1,19.39	1,17.43	1,22.03
<b>3075</b> Other Transport Services	...	...	...	...	...
<b>Total-C(g) Transport</b>	<b>367,59.19</b>	<b>451,24.18</b>	<b>638,14.45</b>	<b>618,83.27</b>	<b>859,38.55</b>
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research	...	...	...	...	...
<b>3425</b> Other Scientific Research	2,49.79	5,19.48	5,42.12	9,65.43	6,82.86
<b>3435</b> Ecology and Environment	56.84	21,10.29	1,15.32	1,43.47	2,17.67
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>3,06.63</b>	<b>26,29.77</b>	<b>6,57.44</b>	<b>11,08.90</b>	<b>9,00.53</b>
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	21,27.63	19,49.70	25,43.83	23,16.87	28,30.92
<b>3452</b> Tourism	11,36.97	24,75.19	16,55.35	28,09.15	44,66.02
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...
<b>3454</b> Census Surveys and Statistics	19,36.56	18,74.29	22,18.73	25,65.05	24,45.71
<b>3456</b> Civil Supplies	1,268,84.10	828,57.20	990,32.34	1,328,91.42	2,053,56.95
<b>3475</b> Other General Economic Services	13,25.22	12,71.33	12,84.00	13,85.17	17,78.91
<b>Total-C(j) General Economic Services</b>	<b>1,334,10.48</b>	<b>904,27.71</b>	<b>1,067,34.25</b>	<b>1,419,67.66</b>	<b>2,168,78.51</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>6,261,62.49</b>	<b>4,607,40.61</b>	<b>5,454,07.46</b>	<b>5,772,49.65</b>	<b>7,796,74.86</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	1,557,11.77	1,476,67.03	1,959,77.33	2,028,85.79	2,447,00.93
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>1,557,11.77</b>	<b>1,476,67.03</b>	<b>1,959,77.33</b>	<b>2,028,85.79</b>	<b>2,447,00.93</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>	<b>32,008,65.89</b>	<b>38,264,97.21</b>
<b>TOTAL</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>	<b>32,008,65.89</b>	<b>38,264,97.06</b>



**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>(f) Industry and Minerals</b>						
<b>2851</b> Village and Small Industries	322,31.24	350,24.16	412,67.90	659,15.35	539,64.79	776,43.63
<b>2852</b> Industries	16,78.97	137,09.64	36,34.79	724,44.55	50,53.70	859,70.66
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	5,17.27	51,04.43	7,73.43	9,20.60	9,52.58	11,22.16
<b>2875</b> Other Industries	...	...	...	...	...	...
<b>2885</b> Other Outlays on Industries and Minerals	4.63	-638.68	-13.45	-0.69	-30.76	-1.77
<b>Total-C(f) Industry and Minerals</b>	<b>344,32.11</b>	<b>531,99.55</b>	<b>456,62.67</b>	<b>1392,79.81</b>	<b>599,40.31</b>	<b>1,647,34.68</b>
<b>(g) Transport</b>						
<b>3051</b> Ports and Light Houses	...	...	...	...	...	...
<b>3052</b> Shipping	...	...	...	...	...	...
<b>3053</b> Civil Aviation	7.52	7.52	7.52	7.52	7.52	5.56
<b>3054</b> Roads and Bridges	873,77.48	911,67.64	963,77.66	597,78.68	926,25.79	1,289,39.40
<b>3055</b> Road Transport	1.78	1,38.11	279.28	22,81.20	22,79.32	222,78.32
<b>3056</b> Inland Water Transport	121.18	2,10.05	172.95	97.64	93.56	94.79
<b>3075</b> Other Transport Services	...	...	...	...	2,00.00	...
<b>Total-C(g) Transport</b>	<b>875,07.96</b>	<b>915,23.32</b>	<b>968,37.41</b>	<b>621,65.04</b>	<b>952,06.19</b>	<b>1,513,18.07</b>
<b>(i) Science, Technology &amp; Environment</b>						
<b>3403</b> Oceanographic Research	...	...	...	...	...	...
<b>3425</b> Other Scientific Research	6,66.15	8,93.44	4,78.23	8,53.74	8,92.09	7,70.94
<b>3435</b> Ecology and Environment	3,42.51	3,66.86	3,87.78	12,47.62	10,57.57	6,28.41
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>10,08.66</b>	<b>12,60.30</b>	<b>8,66.01</b>	<b>21,01.36</b>	<b>19,49.66</b>	<b>13,99.35</b>
<b>(j) General Economic Services</b>						
<b>3451</b> Secretariat-Economic Services	38,24.52	37,67.05	40,38.00	46,69.43	47,72.37	52,09.53
<b>3452</b> Tourism	37,66.07	36,47.93	41,31.22	41,88.32	21,40.31	46,58.68
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...	...
<b>3454</b> Census Surveys and Statistics	25,25.26	30,51.81	36,68.56	108,32.57	106,85.59	51,27.31
<b>3456</b> Civil Supplies	1,968,84.74	2,829,99.69	4,077,23.05	4,014,96.87	5,019,88.17	4,972,43.43
<b>3475</b> Other General Economic Services	23,95.14	29,32.67	31,21.69	36,30.78	64,35.52	53,01.73
<b>Total-C(j) General Economic Services</b>	<b>2,093,95.73</b>	<b>2,963,99.15</b>	<b>4,226,82.52</b>	<b>4,248,17.97</b>	<b>5,260,21.96</b>	<b>5,175,40.68</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>7,771,30.16</b>	<b>9,661,33.07</b>	<b>12,121,88.19</b>	<b>12,222,35.74</b>	<b>14,142,08.73</b>	<b>17,628,36.07</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>						
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	3,349,30.19	3,979,75.10	3,999,41.05	5,861,37.01	7,493,01.50	9,164,07.80
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>3,349,30.19</b>	<b>3,979,75.10</b>	<b>3,999,41.05</b>	<b>5,861,37.01</b>	<b>7,493,01.50</b>	<b>9,164,07.80</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>59,375,34.90</b>	<b>72,916,30.88</b>	<b>76,686,41.79</b>	<b>97,067,43.63</b>
<b>TOTAL</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>59,375,34.90</b>	<b>72,916,30.88</b>	<b>76,686,41.79</b>	<b>97,067,43.63</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>(f) Industry and Minerals</b>						
<b>2851</b> Village and Small Industries	947,99.70	886,75.93	1002,01.96	1083,46.68	1148,42.81	1436,73.21
<b>2852</b> Industries	588,13.66	722,05.71	1223,42.93	1683,55.62	1672,64.23	2249,49.52
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	11,53.64	13,15.65	12,40.24	12,88.92	15,51.91	16,23.54
<b>2875</b> Other Industries	...	...	...	...	...	...
<b>2885</b> Other Outlays on Industries and Minerals	...	...	...	...	...	-340...
<b>Total-C(f) Industry and Minerals</b>	<b>1,547,67.00</b>	<b>1,621,97.29</b>	<b>2,237,85.13</b>	<b>2,779,91.22</b>	<b>2,836,58.95</b>	<b>3,702,42.87</b>
<b>(g) Transport</b>						
<b>3051</b> Ports and Light Houses			...	...	...	
<b>3052</b> Shipping	48.75	...	...	...	5.00	
<b>3053</b> Civil Aviation	7.52	...	...	...	0.0	
<b>3054</b> Roads and Bridges	1,404,34.11	1,449,38.62	,935,56.94	,866,85.09	1,281,51.04	1,040,13.69
<b>3055</b> Road Transport	536,62.97	622,80.58	289,57.12	653,05.27	849,97.73	366,09.58
<b>3056</b> Inland Water Transport	99.82	95.66	94.91	110.97	103.87	133.70
<b>3075</b> Other Transport Services	4,70.68	30.03	1,40.00	100.00	1,00.66	120.00
<b>Total-C(g) Transport</b>	<b>1,947,23.85</b>	<b>2,073,44.89</b>	<b>1,227,48.97</b>	<b>1,522,01.33</b>	<b>2,133,58.30</b>	<b>1,408,76.97</b>
<b>(i) Science, Technology &amp; Environment</b>						
<b>3403</b> Oceanographic Research			...	...	...	
<b>3425</b> Other Scientific Research	4,46.64	6,69.79	6,47.84	8,64.27	15,75.06	8,09.69
<b>3435</b> Ecology and Environment	8,26.60	6,05.68	7,37.03	5,70.55	3,86.05	13,18.80
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>12,73.24</b>	<b>12,75.47</b>	<b>13,84.87</b>	<b>14,34.82</b>	<b>19,61.11</b>	<b>21,28.49</b>
<b>(j) General Economic Services</b>						
<b>3451</b> Secretariat-Economic Services	74,21.39	88,65.06	65,04.66	67,62.76	74,42.70	90,69.18
<b>3452</b> Tourism	18,32.44	24,35.95	23,57.68	23,05.82	24,80.16	26,93.67
<b>3453</b> Foreign Trade and Export Promotion	...	...	...	...	...	
<b>3454</b> Census Surveys and Statistics	51,08.81	104,29.99	88,93.81	64,62.88	87,36.55	100,88.48
<b>3456</b> Civil Supplies	4,973,98.18	5,101,29.37	5,425,47.37	5,698,74.80	6,223,40.15	8,154,58.53
<b>3475</b> Other General Economic Services	100,27.52	34,96.68	355,64.04	291,63.27	278,54.37	278,99.48
<b>Total-C(j) General Economic Services</b>	<b>5,217,88.34</b>	<b>5,353,57.05</b>	<b>5,958,67.56</b>	<b>6,145,69.53</b>	<b>6,688,53.93</b>	<b>8,652,09.34</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>19,644,44.79</b>	<b>26,843,39.03</b>	<b>29,943,01.43</b>	<b>33,979,71.89</b>	<b>36,162,37.09</b>	<b>39,669,34.02</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>						
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	9,175,07.76	9,980,35.71	10,731,76.39	12,465,57.80	11,470,39.59	14,879,55.22
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>9,175,07.76</b>	<b>9,980,35.71</b>	<b>10,731,76.39</b>	<b>12,465,57.80</b>	<b>11,470,39.59</b>	<b>14,879,55.22</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>109,824,66.78</b>	<b>128,828,00.39</b>	<b>140,993,22.60</b>	<b>153,195,26.18</b>	<b>167,873,63.35</b>	<b>197,200,59.95</b>
<b>TOTAL</b>	<b>109,824,66.78</b>	<b>128,828,00.39</b>	<b>140,993,22.60</b>	<b>153,195,26.18</b>	<b>167,873,63.35</b>	<b>197,200,59.95</b>

**CONSOLIDATED FUND OF  
TAMILNADU  
REVENUE ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
<b>(f) Industry and Minerals</b>					
<b>2851</b> Village and Small Industries	1278,70.14	1569,00.44	1624,72.03	1702,45.26	2,418,18.71
<b>2852</b> Industries	2763,29.88	1573,98.76	1891,59.71	1774,13.10	,856,37.33
<b>2853</b> Non-Ferrous Mining and Metallurgical Industries	19,06.44	20,52.12	18,80.54	40,83.26	25,30.45
<b>2875</b> Other Industries					
<b>2885</b> Other Outlays on Industries and Minerals					
<b>Total-C(f) Industry and Minerals</b>	<b>4,061,06.46</b>	<b>3,163,51.32</b>	<b>3,535,12.28</b>	<b>3,517,41.62</b>	<b>3,299,86.49</b>
<b>(g) Transport</b>					
<b>3051</b> Ports and Light Houses					
<b>3052</b> Shipping					
<b>3053</b> Civil Aviation					
<b>3054</b> Roads and Bridges	1,127,27.49	1,238,09.29	1,226,54.66	1,370,74.39	1,420,48.51
<b>3055</b> Road Transport	277,17.91	298,16.68	1046,81.87	1908,69.06	1,881,89.48
<b>3056</b> Inland Water Transport	122.84	152.00	111.41	111.46	111.43
<b>3075</b> Other Transport Services	1,35.24	,0.0	,0.0		,0.0
<b>Total-C(g) Transport</b>	<b>1,407,03.48</b>	<b>1,537,77.97</b>	<b>2,274,47.94</b>	<b>3,280,54.91</b>	<b>3,303,49.42</b>
<b>(i) Science, Technology &amp; Environment</b>					
<b>3403</b> Oceanographic Research					
<b>3425</b> Other Scientific Research	12,47.97	14,36.50	12,59.98	16,11.21	9,52.87
<b>3435</b> Ecology and Environment	7,07.03	8,24.47	5,54.07	40,93.08	36,34.21
<b>Total-C(i) Science Technology &amp; Environment</b>	<b>19,55.00</b>	<b>22,60.97</b>	<b>18,14.05</b>	<b>57,04.29</b>	<b>45,87.08</b>
<b>(j) General Economic Services</b>					
<b>3451</b> Secretariat-Economic Services	93,56.27	89,65.72	91,95.47	107,27.95	115,97.20
<b>3452</b> Tourism	32,88.13	28,08.57	23,73.82	37,21.61	37,03.95
<b>3453</b> Foreign Trade and Export Promotion					
<b>3454</b> Census Surveys and Statistics	88,37.25	82,99.15	129,04.18	109,29.79	98,93.45
<b>3456</b> Civil Supplies	8,516,54.63	9,775,37.18	9,533,91.61	13,767,56.46	11,208,29.70
<b>3475</b> Other General Economic Services	280,91.56	225,56.79	274,82.48	236,58.95	124,48.60
<b>Total-C(j) General Economic Services</b>	<b>9,012,27.84</b>	<b>10,201,67.41</b>	<b>10,053,47.56</b>	<b>14,257,94.76</b>	<b>11,584,72.90</b>
<b>TOTAL - C. ECONOMIC SERVICES</b>	<b>42,609,75.67</b>	<b>51,808,56.13</b>	<b>60,898,32.93</b>	<b>71,974,58.64</b>	<b>71,572,86.19</b>
<b>D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>					
<b>3604</b> Compensation & Assignments to Local Bodies and Panchayati Raj Institutions	15,688,27.63	15,795,85.01	19,489,45.66	19,925,59.91	23,563,70.94
<b>TOTAL-D. GRANTS-IN-AID &amp; CONTRIBUTIONS</b>	<b>15,688,27.63</b>	<b>15,795,85.01</b>	<b>19,489,45.66</b>	<b>19,925,59.91</b>	<b>23,563,70.94</b>
<b>TOTAL-REVENUE ACCOUNT- DISBURSEMENTS</b>	<b>210,434,72.73</b>	<b>236,402,17.95</b>	<b>254,030,41.74</b>	<b>279,964,47.94</b>	<b>309,717,76.68</b>
<b>TOTAL</b>	<b>210,434,72.73</b>	<b>236,402,17.95</b>	<b>254,030,41.74</b>	<b>279,964,47.94</b>	<b>309,717,76.68</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	1987-1988	1998-1999	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
4055 Capital Outlay on Police	...	...	...	...	...	...	...
4058 Capital Outlay on Stationery and Printing	0.36	10.29	...	65.48	19.53	24.25	70.58
4059 Capital Outlay on Public Works	13,88.53	10,16.70	10,26.99	13,06.07	7,89.02	11,76.27	12,87.78
4070 Capital Outlay on Other Administrative Services	6.24	18.48	7.97	36.53	70.97	73.99	12,99.32
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>13,95.13</b>	<b>10,45.47</b>	<b>10,34.96</b>	<b>14,08.08</b>	<b>8,79.52</b>	<b>12,74.51</b>	<b>26,57.68</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
<b>(a) Capital Account of Education, Sports, Art and Culture</b>							
4202 Capital Outlay on Education, Sports, Art & Culture	5,48.55	7,23.13	10,38.48	9,33.57	8,33.67	5,58.19	8,73.99
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>5,48.55</b>	<b>7,23.13</b>	<b>10,38.48</b>	<b>9,33.57</b>	<b>8,33.67</b>	<b>5,58.19</b>	<b>8,73.99</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>							
4210 Capital Outlay on Medical and Public Health	8,22.66	7,47.48	7,40.03	8,51.88	11,73.83	12,20.85	12,40.90
4211 Capital Outlay on Family Welfare	1,22.36	87.58	1,70.43	1,98.94	3,63.26	1,44.68	1,82.11
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>9,45.02</b>	<b>8,35.06</b>	<b>9,10.46</b>	<b>10,50.82</b>	<b>15,37.09</b>	<b>13,65.53</b>	<b>14,23.01</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing&amp;Urban Development</b>							
4215 Capital Outlay on Water Supply and Sanitation	3,90.98	5,31.63	3,72.48	8,02.39	17,37.82	29,42.42	29,75.17
4216 Capital Outlay on Housing	2,99.62	3,08.24	7,44.07	9,35.55	19,11.61	3,82.79	8,40.28
4217 Capital Outlay on Urban Development	...	...	...	...	...	...	15,00.00
<b>Total-B(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>6,90.60</b>	<b>8,39.87</b>	<b>11,16.55</b>	<b>17,37.94</b>	<b>36,49.43</b>	<b>33,25.21</b>	<b>53,15.45</b>
<b>(d) Capital Account of Information and Publicity</b>							
4220 Capital Outlay on Information and Publicity	6.27	19.89	55.49	1,30.85	71.60	5,12.49	96.73
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Publicity</b>	<b>6.27</b>	<b>19.89</b>	<b>55.49</b>	<b>130.85</b>	<b>71.60</b>	<b>512.49</b>	<b>96.73</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	5,88.73	6,90.48	6,70.00	8,68.27	12,80.52	11,66.70	10,43.51
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>5,88.73</b>	<b>6,90.48</b>	<b>6,70.00</b>	<b>8,68.27</b>	<b>12,80.52</b>	<b>11,66.70</b>	<b>10,43.51</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>							
4235 Capital Outlay on Social Security and Welfare	2,51.15	0.51	4.36	52.83	1,20.87	82.93	26.25
4236 Capital Outlay on Nutrition	...	30.10	46.02	10.65	8,29.52	6,09.04	0.66
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>2,51.15</b>	<b>30.61</b>	<b>50.38</b>	<b>63.48</b>	<b>9,50.39</b>	<b>6,91.97</b>	<b>26.91</b>
<b>(h) Capital Account of Others</b>							
4250 Capital Outlay on Other Social Services	49.51	26.06	59.83	1,38.36	1,47.97	4,07.23	2,88.22
<b>Total-B(h) Capital Account of Others</b>	<b>49.51</b>	<b>26.06</b>	<b>59.83</b>	<b>1,38.36</b>	<b>1,47.97</b>	<b>4,07.23</b>	<b>2,88.22</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>30,79.83</b>	<b>31,65.10</b>	<b>39,01.19</b>	<b>49,23.29</b>	<b>84,70.67</b>	<b>80,27.32</b>	<b>90,67.82</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	1987-1988	1998-1999	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry	4,31.26	1,68.89	1,17.37	2,08.12	1,02.81	1,67.50	2,80.53
4402 Capital Outlay on Soil and Water Conservation	2,16.91	1,55.61	1,91.33	1,56.70	1,47.58	1,17.73	1,34.92
4403 Capital Outlay on Animal Husbandry	65.15	10.37	15.77	62.08	2,25.33	2,67.07	1,33.99
4404 Capital Outlay on Dairy Development	-0.65	51.10	67.25	2.99	5.00	...	0.46
4405 Capital Outlay on Fisheries	1,91.04	95.20	73.31	46.28	1,47.78	89.00	2,15.66
4406 Capital Outlay on Forestry and Wildlife	16,70.30	18,85.49	21,04.90	22,49.30	25,29.62	31,17.28	31,41.41
4407 Capital Outlay on Plantations	18.58	37.91	6.52	4.75	6.27	9.83	4.50
4408 Capital Outlay on Food Storage & Warehousing	45.00	30.00	30.00	50.00	50.00	50.00	50.00
4415 Capital Outlay on Agricultural Research & Education	20.17	21.44	26.84	98.82	89.26	1,14.22	1,06.95
4425 Capital Outlay on Co-operation	6,63.70	11,61.86	12,67.57	4,49.48	6,36.20	5,11.23	3,59.30
4435 Capital Outlay on Other Agricultural Programmes	-0.43	-0.03	1.30	0.10	-0.10	...	-0.31
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>33,21.03</b>	<b>36,17.84</b>	<b>39,02.16</b>	<b>33,28.62</b>	<b>39,39.75</b>	<b>44,43.86</b>	<b>44,27.41</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on Other Rural Development Programme	5.77	7.52	5.99	2,69.90	9,79.54	10,66.56	...
<b>Total-C(b) Capital Account of Rural Development</b>	<b>5.77</b>	<b>7.52</b>	<b>5.99</b>	<b>2,69.90</b>	<b>9,79.54</b>	<b>10,66.56</b>	<b>...</b>
<b>(c) Capital Account of Special Areas Programmes</b>							
4551 Capital Outlay on Hill Areas	4,31.10	5,56.00	4,68.07	8,19.69	5,59.88	6,26.10	6,92.27
4575 Capital Outlay on Other Special Areas Programmes	6.97	21.50	8.72	10.07	9.04	11.65	8.96
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>4,38.07</b>	<b>5,77.50</b>	<b>4,76.79</b>	<b>8,29.76</b>	<b>5,68.92</b>	<b>6,37.75</b>	<b>7,01.23</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>							
4700 Capital outlay on Major Irrigation							
4701 Capital Outlay on Major and Medium Irrigation	44,93.82	41,92.38	32,68.36	45,95.25	45,87.64	70,67.02	79,21.67
4702 Capital Outlay on Minor Irrigation	...	2,16.78	4,98.37	1,52.17	2,34.40	3,14.35	5,42.90
4705 Capital Outlay on Command Area Development	...	...	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	3,19.61	2,14.03	1,05.08	88.24	1,15.19	2,89.35	1,51.36
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>48,13.43</b>	<b>46,23.19</b>	<b>38,71.81</b>	<b>48,35.66</b>	<b>49,37.23</b>	<b>76,70.72</b>	<b>86,15.93</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Project	...	...	...	...	21.20	...	200,23.09
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>21.20</b>	<b>...</b>	<b>200,23.09</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851 Capital Outlay on Village and Small Industries	1,45.99	1,02.53	43.44	1,34.58	11,08.66	68.15	2,02.77
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	1987-1988	1998-1999	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>4853</b> C.O. on Non-Ferrous Mining & Metallurgical Industries	65.01	0.10	...	1,00.00	...	5,00.00	...
<b>4854</b> Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
<b>4855</b> Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
<b>4857</b> Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
<b>4858</b> Capital Outlay on Engineering Industries	...	...	9.60	...	8.60	...	...
<b>4859</b> C.O. on Tele-communication & Electronic Industries	1,95.88	1,42.11	1,17.94	2,00.09	3,00.00	2,00.00	3,50.00
<b>4860</b> Capital Outlay on Consumer Industries	5,97.43	4,73.42	24,03.69	11,80.91	13,35.45	5,02.43	1,66.39
<b>4875</b> Capital Outlay on Other Industries	6,36.95	9,63.39	16,59.11	14,06.00	1,00.00	8,78.83	14,00.00
<b>4885</b> Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>16,41.26</b>	<b>16,81.55</b>	<b>42,33.78</b>	<b>30,21.58</b>	<b>28,52.71</b>	<b>21,49.41</b>	<b>21,19.16</b>
<b>(g) Capital Account of Transport</b>							
<b>5051</b> Capital Outlay on Ports and Lighthouses	43.78	57.17	17.20	42.70	1,01.98	97.84	38.61
<b>5052</b> Capital Outlay on Shipping	...	...	...	...	...	9,73.00	...
<b>5053</b> Capital Outlay on Civil Aviation	...	...	...	...	...	...	...
<b>5054</b> Capital Outlay on Roads and Bridges	29,59.71	35,69.85	33,38.85	35,57.61	37,83.19	57,00.71	66,27.84
<b>5055</b> Capital Outlay on Road Transport	1,60.00	2,45.00	0.01	30.00	...	1,25.01	2,00.00
<b>5056</b> Capital Outlay on Inland Water Transport	41.51	15.14	34.23	8.97	-36.29	0.30	0.56
<b>5075</b> Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>32,05.00</b>	<b>38,87.16</b>	<b>33,90.29</b>	<b>36,39.28</b>	<b>38,48.88</b>	<b>68,96.86</b>	<b>68,67.01</b>
<b>(i) Capital Account of Science Technology and Environment</b>							
<b>5425</b> Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>							
<b>5452</b> Capital Outlay on Tourism	39.08	92.64	99.03	78.04	53.60	66.53	73.15
<b>5465</b> Investments in General Financial and Trading Institutions	15.00	...	4,11.25	1.56	13,57.50	3.75	5,00.00
<b>5475</b> Capital Outlay on Other General Economic Services	0.82	1,46.66	8.25	2.52	-0.39	-0.70	-1.34
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>54.90</b>	<b>2,39.30</b>	<b>5,18.53</b>	<b>82.12</b>	<b>14,10.71</b>	<b>69.58</b>	<b>5,71.81</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>134,79.46</b>	<b>146,34.06</b>	<b>163,99.35</b>	<b>160,06.92</b>	<b>185,58.94</b>	<b>229,34.74</b>	<b>433,25.64</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>179,54.42</b>	<b>188,44.63</b>	<b>213,35.50</b>	<b>223,38.29</b>	<b>279,09.13</b>	<b>322,36.57</b>	<b>550,51.14</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
4055 Capital Outlay on Police	...	...	...	17,01.44	53,02.50	61,87.73	73,44.73
4058 Capital Outlay on Stationery and Printing	9.12	12.44	26.36	16.69	61.79	59.93	41.76
4059 Capital Outlay on Public Works	14,12.37	27,72.81	29,12.88	34,67.75	59,23.54	92,28.84	77,78.60
4070 Capital Outlay on Other Administrative Services	3,86.81	4,60.63	42.91	3,48.84	1,10.93	1,19.66	37.93
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>18,08.30</b>	<b>32,45.88</b>	<b>29,82.15</b>	<b>55,34.72</b>	<b>113,98.76</b>	<b>155,96.16</b>	<b>152,03.02</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	14,57.39	55,21.55	19,32.24	35,04.72	72,43.00	62,09.90	13,66.54
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>14,57.39</b>	<b>55,21.55</b>	<b>19,32.24</b>	<b>35,04.72</b>	<b>72,43.00</b>	<b>62,09.90</b>	<b>13,66.54</b>
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	18,67.99	14,34.72	20,39.96	39,41.83	66,95.99	63,96.70	26,88.99
4211 Capital Outlay on Family Welfare	5,44.30	5,77.08	25.15	4.69	-2.37	3,56.46	-0.32
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>24,12.29</b>	<b>20,11.80</b>	<b>20,65.11</b>	<b>39,46.52</b>	<b>66,93.62</b>	<b>67,53.16</b>	<b>26,88.67</b>
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	21,83.31	18,10.72	13,27.02	14,10.23	11,89.81	55,39.30	493,87.30
4216 Capital Outlay on Housing	17,02.28	89,52.25	22,18.69	49,74.73	21,08.86	26,69.14	37,08.61
4217 Capital Outlay on Urban Development	15,00.00	20,00.00	102,28.90	69,50.00	97.19	18,79.08	40,15.17
<b>Total-B(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>53,85.59</b>	<b>127,62.97</b>	<b>137,74.61</b>	<b>133,34.96</b>	<b>33,95.86</b>	<b>100,87.52</b>	<b>571,11.08</b>
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	48.45	10,49.78	81.48	6,59.58	7,37.49	2,26.89	2,70.65
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Publicity</b>	<b>48.45</b>	<b>10,49.78</b>	<b>81.48</b>	<b>6,59.58</b>	<b>7,37.49</b>	<b>2,26.89</b>	<b>2,70.65</b>
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	10,74.82	12,02.73	21,62.05	20,46.67	38,57.36	33,76.48	16,28.44
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>10,74.82</b>	<b>12,02.73</b>	<b>21,62.05</b>	<b>20,46.67</b>	<b>38,57.36</b>	<b>33,76.48</b>	<b>16,28.44</b>
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	32.54	20.64	37.41	81.39	2,47.36	1,28.55	55.57
4236 Capital Outlay on Nutrition	-0.32	48.85	2,43.43	32.75	...	...	3,63.84
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>32.22</b>	<b>69.49</b>	<b>2,80.84</b>	<b>1,14.14</b>	<b>2,47.36</b>	<b>1,28.55</b>	<b>4,19.41</b>
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	3,51.62	3,20.80	5,04.30	10,80.51	6,25.06	2,48.32	-69.83
<b>Total-B(h) Capital Account of Others</b>	<b>3,51.62</b>	<b>3,20.80</b>	<b>5,04.30</b>	<b>10,80.51</b>	<b>6,25.06</b>	<b>2,48.32</b>	<b>-69.83</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>107,62.38</b>	<b>229,39.12</b>	<b>208,00.63</b>	<b>246,87.10</b>	<b>227,99.75</b>	<b>270,30.82</b>	<b>634,14.96</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry	7,71.83	5,89.29	2,27.02	5,39.64	41,20.57	7,36.80	6,79.18
4402 Capital Outlay on Soil and Water Conservation	1,17.30	1,38.57	2,10.16	2,28.06	1,73.14	1,14.48	1,07.58
4403 Capital Outlay on Animal Husbandry	33.33	-4.17	10.02	5.89	2,45.27	-0.59	10.29
4404 Capital Outlay on Dairy Development	77.80	85.50	30.41	20.05	...	...	...
4405 Capital Outlay on Fisheries	1,72.92	61.68	62.84	3,15.92	2,57.49	1,30.14	2,34.91
4406 Capital Outlay on Forestry and Wildlife	32,24.43	32,18.69	36,41.68	52,07.74	94,55.21	91,72.78	102,14.30
4407 Capital Outlay on Plantations	4.85	...	...	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	1,69.50	2,01.00	2,57.47	1,34.00	1,33.25	87.00	16.00
4415 Capital Outlay on Agricultural Research & Education	1,56.84	1,36.70	1,29.23	1,98.97	3,06.19	2,11.58	2,25.16
4425 Capital Outlay on Co-operation	12,22.09	6,85.29	36,72.11	9,65.78	16,57.59	77.90	-14,42.70
4435 Capital Outlay on Other Agricultural Programmes	-9.00	...	...	...	32.10	4.48	4.09
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>59,41.89</b>	<b>51,12.55</b>	<b>82,40.94</b>	<b>76,16.05</b>	<b>163,80.81</b>	<b>105,34.57</b>	<b>100,48.81</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on Other Rural Development Programme	24.06	44.34	58.19	36.36	26.31	50.25	194,54.63
<b>Total-C(b) Capital Account of Rural Development</b>	<b>24.06</b>	<b>44.34</b>	<b>58.19</b>	<b>36.36</b>	<b>26.31</b>	<b>50.25</b>	<b>194,54.63</b>
<b>(c) Capital Account of Special Areas Programmes</b>							
4551 Capital Outlay on Hill Areas	6,87.57	7,21.94	12,01.65	9,69.74	11,22.07	14,40.94	13,28.50
4575 Capital Outlay on Other Special Areas Programmes	6.27	-0.60	10.89	1.94	0.22	0.75	0.04
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>6,93.84</b>	<b>7,21.34</b>	<b>12,12.54</b>	<b>9,71.68</b>	<b>11,22.29</b>	<b>14,41.69</b>	<b>13,28.54</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>							
4700 Capital outlay on Major Irrigation							
4701 Capital Outlay on Major and Medium Irrigation	84,27.46	48,93.18	15,32.65	49,70.83	187,97.52	331,46.45	270,43.32
4702 Capital Outlay on Minor Irrigation	6,21.91	16,99.29	10,41.25	12,53.55	21,61.91	21,39.28	14,90.77
4705 Capital Outlay on Command Area Development	...	...	...	...	...	...	...
4711 Capital Outlay on Flood Control Projects	46.31	2,56.46	1,60.93	3,97.11	16,43.40	8,34.23	6,51.31
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>90,95.68</b>	<b>68,48.93</b>	<b>27,34.83</b>	<b>66,21.49</b>	<b>226,02.83</b>	<b>361,19.96</b>	<b>291,85.40</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Project	205,00.00	...	133,75.00	574,28.00	-57,55.00	-726,05.00	-219,43.00
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>205,00.00</b>	<b>...</b>	<b>133,75.00</b>	<b>574,28.00</b>	<b>-57,55.00</b>	<b>-726,05.00</b>	<b>-219,43.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851 Capital Outlay on Village and Small Industries	1,08.20	3,97.70	8,18.91	1,65.83	1,60.15	1,06.11	24.51
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

		[in lakhs of rupees]					
HEADS	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	10.00	10.00	3.82	...	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	-0.11	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	2,45.00	21,91.76	2,00.22	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	2,00.00	2,00.00	2,00.00	...	...	...	...
4860 Capital Outlay on Consumer Industries	30,01.39	-12,65.14	4,37.98	66.50	18,72.81	-0.43	-0.39
4875 Capital Outlay on Other Industries	12,00.00	12,00.00	21,00.00	40,00.00	...	...	...
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>47,54.59</b>	<b>27,24.21</b>	<b>37,67.11</b>	<b>42,42.33</b>	<b>20,36.78</b>	<b>1,05.68</b>	<b>24.12</b>
<b>(g) Capital Account of Transport</b>							
5051 Capital Outlay on Ports and Lighthouses	24.93	35.54	2.60	-0.07	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...	...	...	...
5053 Capital Outlay on Civil Aviation	...	...	...	...	...	...	...
5054 Capital Outlay on Roads and Bridges	141,60.39	160,16.07	201,05.71	219,16.36	240,51.45	349,11.56	378,04.10
5055 Capital Outlay on Road Transport	1,80.00	10,88.00	184,43.77	174,53.40	200,03.00	111,00.00	5.00
5056 Capital Outlay on Inland Water Transport	0.08	0.12	0.02	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>143,65.40</b>	<b>171,39.73</b>	<b>385,52.10</b>	<b>393,69.69</b>	<b>440,54.45</b>	<b>460,11.56</b>	<b>378,09.10</b>
<b>(i) Capital Account of Science Technology and Environment</b>							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>							
5452 Capital Outlay on Tourism	45.22	2,77.96	2,00.08	1,11.60	1,99.00	73.44	65.03
5465 Investments in General Financial and Trading Institutions	3.75	39.92	40.95	1,60.38	4,58.97	1,33.67	97.92
5475 Capital Outlay on Other General Economic Services	-0.02	-0.02	-0.01	...	6.96	0.03	-0.02
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>48.95</b>	<b>3,17.86</b>	<b>2,41.02</b>	<b>2,71.98</b>	<b>6,64.93</b>	<b>2,07.14</b>	<b>1,62.93</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>554,24.41</b>	<b>329,08.96</b>	<b>681,81.73</b>	<b>1,165,57.58</b>	<b>811,33.40</b>	<b>218,65.85</b>	<b>760,70.53</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>679,95.09</b>	<b>590,93.96</b>	<b>919,64.51</b>	<b>1,467,79.40</b>	<b>1,153,31.91</b>	<b>644,92.83</b>	<b>1,546,88.51</b>

\* Prior Period Capital Expenditure

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>				**			
4055 Capital Outlay on Police	90,73.57	118,99.17	103,48.93	258,02.16	38,40.20	121,70.10	189,20.35
4058 Capital Outlay on Stationery and Printing	9.41	36.01	42.89	27.82	99.57	1,15.26	73.62
4059 Capital Outlay on Public Works	57,98.54	33,40.86	97,06.89	46,25.85	43,56.70	51,39.93	71,96.20
4070 Capital Outlay on Other Administrative Services	1,81.59	20,68.83	51,39.70	71,16.29	42,64.83	20,39.13	15,11.66
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>150,63.11</b>	<b>173,44.87</b>	<b>252,38.41</b>	<b>375,72.12</b>	<b>125,61.30</b>	<b>194,64.42</b>	<b>277,01.83</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	6,92.96	13,59.18	79,07.12	99,38.33	260,51.86	178,94.15	222,25.39
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>6,92.96</b>	<b>13,59.18</b>	<b>79,07.12</b>	<b>99,38.33</b>	<b>260,51.86</b>	<b>178,94.15</b>	<b>222,25.39</b>
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	35,21.79	48,33.55	65,92.97	47,79.22	244,97.64	101,57.03	74,15.71
4211 Capital Outlay on Family Welfare	5.38	3.51	-2.20	...	1,26.01	16,96.75	21,63.52
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>35,27.17</b>	<b>48,37.06</b>	<b>65,90.77</b>	<b>47,79.22</b>	<b>246,23.65</b>	<b>118,53.78</b>	<b>95,79.23</b>
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development				**			
4215 Capital Outlay on Water Supply and Sanitation	518,22.95	435,83.24	441,77.11	1,348,25.93	387,01.23	471,79.98	611,56.09
4216 Capital Outlay on Housing	40,23.16	38,41.42	31,50.60	321,66.50	26,70.28	76,83.11	26,26.66
4217 Capital Outlay on Urban Development	55,38.20	64,10.95	807,54.96	533,82.30	82,43.34	188,51.76	166,02.52
<b>Total-B(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>613,84.31</b>	<b>538,35.61</b>	<b>1,280,82.67</b>	<b>2,203,74.73</b>	<b>496,14.85</b>	<b>737,14.85</b>	<b>803,85.27</b>
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	-27.95	60.60	3,31.14	1,45.02	1,42.71	2,54.71	2,01.24
4221 Capital Outlay on BroadCasting	...	...	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Publicity</b>	<b>-27.95</b>	<b>60.60</b>	<b>3,31.14</b>	<b>145.02</b>	<b>142.71</b>	<b>254.71</b>	<b>201.24</b>
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	9,41.08	14,34.39	75,17.15	90,48.75	108,59.85	85,79.75	102,50.40
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>9,41.08</b>	<b>14,34.39</b>	<b>75,17.15</b>	<b>90,48.75</b>	<b>108,59.85</b>	<b>85,79.75</b>	<b>102,50.40</b>
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	7.08	31.55	70.83	1,80.10	1,42.56	1,16.71	1,69.44
4236 Capital Outlay on Nutrition	...	-4.27	4,71.26	23.50	84.42	2,59.85	7,05.40
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>7.08</b>	<b>27.28</b>	<b>5,42.09</b>	<b>2,03.60</b>	<b>2,26.98</b>	<b>3,76.56</b>	<b>8,74.84</b>
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	75.68	52.07	2,54.33	4,57.30	6,03.73	5,36.61	3,69.82
<b>Total-B(h) Capital Account of Others</b>	<b>75.68</b>	<b>52.07</b>	<b>2,54.33</b>	<b>4,57.30</b>	<b>6,03.73</b>	<b>5,36.61</b>	<b>3,69.82</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>666,00.33</b>	<b>616,06.19</b>	<b>1,512,25.27</b>	<b>2,449,46.95</b>	<b>1,121,23.63</b>	<b>1,132,10.41</b>	<b>1,238,86.19</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry	5,49.31	4,45.02	5,93.55	14,71.07	45.25	1,84.42	23.66
4402 Capital Outlay on Soil and Water Conservation	58.49	-0.40	30.83	37.38	10,33.81	30,38.45	47,98.06
4403 Capital Outlay on Animal Husbandry	...	...	...	14.46	12,87.23	44,46.54	9,79.91
4404 Capital Outlay on Dairy Development	...	...	...	...	...	...	...
4405 Capital Outlay on Fisheries	2,19.78	3,36.71	94.02	1,83.45	3,78.24	3,72.40	10,63.40
4406 Capital Outlay on Forestry and Wildlife	95,29.92	84,77.60	86,57.76	78,11.43	95,35.37	130,78.88	119,99.27
4407 Capital Outlay on Plantations	...	...	-2,00.00	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	48.00	...	20.00	...	...	36.00	4,93.00
4415 Capital Outlay on Agricultural Research & Education	1,72.63	0.61	1,98.19	1,91.15	1,84.30	1,98.16	1,95.19
4425 Capital Outlay on Co-operation	-1,68.06	5,51.45	3,72.83	2,77.51	53,85.96	1,271,59.20	1,378,29.31
4435 Capital Outlay on Other Agricultural Programmes	...	0.29	...	...	...	4,42.88	2,38.00
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>104,10.07</b>	<b>98,11.28</b>	<b>97,67.18</b>	<b>99,86.45</b>	<b>178,50.16</b>	<b>1,489,56.93</b>	<b>1,576,19.80</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on Other Rural Development Programme	33,60.50	1,65.24	65.37	404,46.20	609,96.33	903,15.76	1,003,47.88
<b>Total-C(b) Capital Account of Rural Development</b>	<b>33,60.50</b>	<b>1,65.24</b>	<b>65.37</b>	<b>404,46.20</b>	<b>609,96.33</b>	<b>903,15.76</b>	<b>1,003,47.88</b>
<b>(c) Capital Account of Special Areas Programmes</b>							
4551 Capital Outlay on Hill Areas	11,52.84	14,95.38	13,91.14	13,35.65	22,54.03	29,29.73	31,77.32
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...	...	...	...
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>11,52.84</b>	<b>14,95.38</b>	<b>13,91.14</b>	<b>13,35.65</b>	<b>22,54.03</b>	<b>29,29.73</b>	<b>31,77.32</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>							
4700 Capital outlay on Major Irrigation							
4701 Capital Outlay on Major and Medium Irrigation	285,98.89	253,07.37	185,48.33	153,93.31	117,88.32	142,76.57	213,87.91
4702 Capital Outlay on Minor Irrigation	10,94.12	41,54.06	46,36.39	92,96.87	63,68.84	115,96.27	83,06.51
4705 Capital Outlay on Command Area Development	...	...	...	...	24,45.76	35,29.62	29,71.70
4711 Capital Outlay on Flood Control Projects	5,07.75	8,39.12	13,43.89	30,69.53	59,01.79	32,86.94	38,62.37
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>302,00.76</b>	<b>303,00.55</b>	<b>245,28.61</b>	<b>277,59.71</b>	<b>265,04.71</b>	<b>326,89.40</b>	<b>365,28.49</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Project	100,00.00	25,00.00	200,00.00	85,00.00	25,00.00	175,00.00	490,00.00
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>100,00.00</b>	<b>25,00.00</b>	<b>200,00.00</b>	<b>85,00.00</b>	<b>25,00.00</b>	<b>175,00.00</b>	<b>490,00.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851 Capital Outlay on Village and Small Industries	73.08	38.08	-85.71	1,24.95	9,13.50	58.84	3,29.26
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

		[in lakhs of rupees]					
HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...	...
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855 Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858 Capital Outlay on Engineering Industries	...	...	...	...	...	...	...
4859 C.O. on Tele-communication & Electronic Industries	...	...	...	...	...	...	...
4860 Capital Outlay on Consumer Industries	-0.41	-0.37	-0.29	-0.14	-7,00.26	1,14.83	6,56.91
4875 Capital Outlay on Other Industries	...	19,42.67	...	...	...	...	150,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	...
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>72.67</b>	<b>19,80.38</b>	<b>-86.00</b>	<b>1,24.81</b>	<b>2,13.24</b>	<b>1,73.67</b>	<b>159,86.17</b>
<b>(g) Capital Account of Transport</b>							
5051 Capital Outlay on Ports and Lighthouses	...	...	...	...	...	...	...
5052 Capital Outlay on Shipping	...	...	...	...	1,00.00	15,00.00	32,93.10
5053 Capital Outlay on Civil Aviation	...	...	...	...	...	3.19	...
5054 Capital Outlay on Roads and Bridges	257,10.97	374,62.93	1,230,94.36	842,37.81	1,624,36.64	1,516,04.90	2,172,15.13
5055 Capital Outlay on Road Transport	151,63.97	...	...	...	10,00.00	150,00.00	102,20.00
5056 Capital Outlay on Inland Water Transport	...	...	...	...	...	...	...
5075 Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
<b>Total-C(g) Capital Account of Transport</b>	<b>408,74.94</b>	<b>374,62.93</b>	<b>1,230,94.36</b>	<b>842,37.81</b>	<b>1,635,36.64</b>	<b>1,681,08.09</b>	<b>2,307,28.23</b>
<b>(i) Capital Account of Science Technology and Environment</b>							
5425 Capital Outlay on other Scientific and Environmental Research	...	...	...	...	...	...	...
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	...	...	...	...	...	...	...
<b>(j) Capital Account of General Economic Services</b>							
5452 Capital Outlay on Tourism	55.99	87.23	1,25.89	14,75.52	8,15.42	18,85.93	12,46.05
5465 Investments in General Financial and Trading Institutions	...	...	36,40.00	...	61,00.00	...	...
5475 Capital Outlay on Other General Economic Services	-0.01	...	-0.01	10.45	...	2.82	0.70
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>55.98</b>	<b>87.23</b>	<b>37,65.88</b>	<b>14,85.97</b>	<b>69,15.42</b>	<b>18,88.75</b>	<b>12,46.75</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>961,27.76</b>	<b>838,02.99</b>	<b>1,825,26.54</b>	<b>1,738,76.60</b>	<b>2,807,70.53</b>	<b>4,625,62.33</b>	<b>5,946,34.64</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>1,777,91.20</b>	<b>1,627,54.05</b>	<b>3,589,90.22</b>	<b>4,563,95.67</b>	<b>4,054,55.46</b>	<b>5,952,37.16</b>	<b>7,462,22.66</b>

of Rs.696,38,00 thousands has been adjusted

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>							
4055 Capital Outlay on Police	105,59.53	135,62.06	217,03.36	116,49.19	216,66.96	222,48.19	643,25.55
4058 Capital Outlay on Stationery and Printing	-6,45.05	...	3,70.24	...	6,15.63	241.48	21,42.81
4059 Capital Outlay on Public Works	114,28.03	392,66.75	517,32.45	154,39.08	213,28.57	324,51.40	370,42.41
4070 Capital Outlay on Other Administrative Services	17,23.13	1,50.36	3,59.29	3,18.80	20,54.53	52,32.22	28,49.84
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>230,65.64</b>	<b>529,79.17</b>	<b>741,65.34</b>	<b>274,07.07</b>	<b>456,65.69</b>	<b>601,73.29</b>	<b>1063,60.61</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art & Culture	99,77.16	361,57.71	358,46.81	374,42.22	208,00.66	364,74.77	598,25.35
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>99,77.16</b>	<b>361,57.71</b>	<b>358,46.81</b>	<b>374,42.22</b>	<b>208,00.66</b>	<b>364,74.77</b>	<b>598,25.35</b>
(b) Capital Account of Health & Family Welfare							
4210 Capital Outlay on Medical and Public Health	124,08.65	353,16.50	324,71.75	175,41.52	252,35.65	362,84.26	322,28.33
4211 Capital Outlay on Family Welfare	69,12.51	101,14.62	,90.76	25,00.96	51,52.16	225,99.91	245,90.82
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>193,21.16</b>	<b>454,31.12</b>	<b>325,62.51</b>	<b>200,42.48</b>	<b>303,87.81</b>	<b>588,84.17</b>	<b>568,19.15</b>
(c) Capital Account of Water Supply, Sanitation, Housing&Urban Development							
4215 Capital Outlay on Water Supply and Sanitation	603,72.08	804,08.60	943,34.64	1637,67.57	1318,55.40	1383,42.86	1408,72.00
4216 Capital Outlay on Housing	67,85.37	122,55.47	2062,23.47	1436,35.68	1486,79.37	2038,69.22	143,99.19
4217 Capital Outlay on Urban Development	310,01.79	283,82.14	134,77.92	1047,66.43	1706,19.86	1745,16.35	1172,71.82
<b>Total-B(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>981,59.24</b>	<b>1210,46.21</b>	<b>3140,36.03</b>	<b>4121,69.68</b>	<b>4511,54.63</b>	<b>5167,28.43</b>	<b>2725,43.01</b>
(d) Capital Account of Information and Publicity							
4220 Capital Outlay on Information and Publicity	2,30.39	,48.90	3,00.26	2,55.90	15,18.97	31,97.44	62,24.87
4221 Capital Outlay on BroadCasting	25,00.00	...	...	...	...	...	...
<b>Total-B(d) Capital Account of Information and Publicity</b>	<b>2730.39</b>	<b>48.90</b>	<b>300.26</b>	<b>255.90</b>	<b>1518.97</b>	<b>3197.44</b>	<b>6224.87</b>
(e) Capital Account of Welfare of SCs, STs and OBCs							
4225 Capital Outlay on Welfare of SCs, STs & OBCs	101,44.54	110,99.37	76,79.59	107,73.17	71,69.42	159,64.62	162,82.51
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>101,44.54</b>	<b>110,99.37</b>	<b>76,79.59</b>	<b>107,73.17</b>	<b>71,69.42</b>	<b>159,64.62</b>	<b>162,82.51</b>
(g) Capital Account of Social Welfare & Nutrition							
4235 Capital Outlay on Social Security and Welfare	1,76.13	2,94.88	1,81.63	5,33.78	23,40.05	20,70.18	18,89.50
4236 Capital Outlay on Nutrition	22,82.40	...	198,03.26	...	-,14.70	3596124...	6367.67
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>24,58.53</b>	<b>2,94.88</b>	<b>199,84.89</b>	<b>5,33.78</b>	<b>23,25.35</b>	<b>380,31.42</b>	<b>82,57.17</b>
(h) Capital Account of Others							
4250 Capital Outlay on Other Social Services	6,05.77	9,87.62	19,07.29	10,47.39	16,10.30	16,19.29	34,40.00
<b>Total-B(h) Capital Account of Others</b>	<b>6,05.77</b>	<b>9,87.62</b>	<b>19,07.29</b>	<b>10,47.39</b>	<b>16,10.30</b>	<b>16,19.29</b>	<b>34,40.00</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>1,433,96.79</b>	<b>2,150,65.81</b>	<b>4,123,17.38</b>	<b>4,822,64.62</b>	<b>5,149,67.14</b>	<b>6,709,00.14</b>	<b>4,233,92.06</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>							
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry	3,83.31	804.00	13,78.97	1669.65	35,20.61	2857.68	9,41.44
4402 Capital Outlay on Soil and Water Conservation	65,81.94	48,22.12	48,44.48	38,31.90	50,91.98	51,13.38	38,83.61
4403 Capital Outlay on Animal Husbandry	2,99.89	2,79.05	1,97.42	27,49.82	74,90.75	49,62.63	81,48.58
4404 Capital Outlay on Dairy Development	...	...	...	...	...	...	216685...
4405 Capital Outlay on Fisheries	25,76.91	2,09.35	21,37.64	49,29.25	146,80.83	164,15.37	174,12.65
4406 Capital Outlay on Forestry and Wildlife	136,33.46	101,45.74	84,41.14	120,53.94	166,55.27	234,51.05	186,40.42
4407 Capital Outlay on Plantations	...	45.92	...	...	...	...	...
4408 Capital Outlay on Food Storage & Warehousing	33.00	11,95.00	190.00	11,90.00	1800.88	46,79.85	13472.70
4415 Capital Outlay on Agricultural Research & Education	1,97.28	1,99.04	2,23.53	3,58.25	3,81.12	4,03.77	3,80.99
4425 Capital Outlay on Co-operation	1241,67.93	747,08.06	259,55.88	365,97.43	171,52.91	79,27.86	109,89.78
4435 Capital Outlay on Other Agricultural Programmes	5,43.63	14,55.89	25,68.79	93,87.02	118,53.25	36,26.47	79,15.94
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>1484,17.35</b>	<b>938,64.17</b>	<b>459,37.85</b>	<b>727,67.26</b>	<b>786,27.60</b>	<b>694,38.06</b>	<b>839,52.96</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on Other Rural Development Programme	1310,77.98	1,232,94.34	1615,52.25	1,094,09.26	1387,28.60	1,428,72.61	1046,71.71
<b>Total-C(b) Capital Account of Rural Development</b>	<b>1310,77.98</b>	<b>1,232,94.34</b>	<b>1615,52.25</b>	<b>1,094,09.26</b>	<b>1387,28.60</b>	<b>1,428,72.61</b>	<b>1046,71.71</b>
<b>(c) Capital Account of Special Areas Programmes</b>							
4551 Capital Outlay on Hill Areas	39,84.84	41,22.28	36,69.65	40,72.32	37,86.53	33,60.11	32,46.91
4575 Capital Outlay on Other Special Areas Programmes	...	...	...	...	...	...	...
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>39,84.84</b>	<b>41,22.28</b>	<b>36,69.65</b>	<b>40,72.32</b>	<b>37,86.53</b>	<b>33,60.11</b>	<b>32,46.91</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>							
4700 Capital outlay on Major Irrigation							
4701 Capital Outlay on Major and Medium Irrigation	366,95.27	521,76.58	452,99.41	534,15.10	1058,23.54	709,67.46	931,71.89
4702 Capital Outlay on Minor Irrigation	97,91.27	35,88.02	87,44.35	158,11.30	208,19.71	98,79.98	107,43.53
4705 Capital Outlay on Command Area Development	36,55.85	25,82.25	33,09.70	55,37.04	25,08.51	31,99.76	5,78.08
4711 Capital Outlay on Flood Control Projects	51,31.44	164,56.17	286,00.58	858,46.97	301,18.50	134,02.78	194,69.99
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>552,73.83</b>	<b>748,03.02</b>	<b>859,54.04</b>	<b>1,606,10.41</b>	<b>1592,70.26</b>	<b>974,49.98</b>	<b>1,239,63.49</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Project	1,170,50.00	135,00.00	1,335,13.00	4,100,00.00	1,500,00.00	2,153,00.00	4,300,32.28
4810 Capital Outlay on New and Renewable Energy	...	...	...	...	...	...	...
<b>Total-C(e) Capital Account of Energy</b>	<b>1,170,50.00</b>	<b>135,00.00</b>	<b>1,335,13.00</b>	<b>4,100,00.00</b>	<b>1,500,00.00</b>	<b>2,153,00.00</b>	<b>4,300,32.28</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851 Capital Outlay on Village and Small Industries	10.00	5,52.68	0.21	57.58	493.56	1781.15	760.54
4852 Capital Outlay on Iron and Steel Industries	...	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

		[in lakhs of rupees]						
HEADS		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
	(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)
4853	C.O. on Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...	133429...
4854	Capital Outlay on Cement and Non-metallic Mineral Industries	...	...	...	...	...	...	...
4855	Capital Outlay on Fertiliser Industries	...	...	...	...	...	...	...
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...	...	...	...	...
4858	Capital Outlay on Engineering Industries	...	...	...	...	...	...	...
4859	C.O. on Tele-communication & Electronic Industries	...	...	...	...	...	...	...
4860	Capital Outlay on Consumer Industries	135.71	47.53	75,90.58	47.53	-125.00	2109.78	40,44.44
4875	Capital Outlay on Other Industries	...	...	...	...	...	...	...
4885	Other Capital Outlay on Industries and Minerals	...	...	...	...	...	...	50...
Total-C(f) Capital Account of Industry and Minerals		1,45.71	6,00.21	75,90.79	1,05.11	3,68.56	38,90.93	61,39.77
(g) Capital Account of Transport							...	
5051	Capital Outlay on Ports and Lighthouses	...	...	...	...	...	...	...
5052	Capital Outlay on Shipping	7,46.53	1,32.66	...	...	...	...	...
5053	Capital Outlay on Civil Aviation	...	...	9,02.35	10.00	...	...	...
5054	Capital Outlay on Roads and Bridges	2,694,46.41	2,690,67.34	3,043,86.45	3,435,68.00	3,352,22.17	3,984,78.59	4,423,76.74
5055	Capital Outlay on Road Transport	165,00.00	85,05.00	124,87.00	162,28.75	174,63.22	378,26.40	402,71.90
5056	Capital Outlay on Inland Water Transport	...	...	...	...	...	...	...
5075	Capital Outlay on Other Transport Services	...	...	...	...	...	...	...
Total-C(g) Capital Account of Transport		2,866,92.94	2,777,05.00	3,177,75.80	3,598,06.75	3,526,85.39	4,363,04.99	4,826,48.64
(i) Capital Account of Science Technology and Environment								
5425	Capital Outlay on other Scientific and Environmental Research	...	...	...	50,00.00	91,44.17	107,15.83	81,75.46
Total-C(i) Capital Account of Science Technology and Environment		...	...	...	50,00.00	91,44.17	107,15.83	81,75.46
(j) Capital Account of General Economic Services								
5452	Capital Outlay on Tourism	13,24.64	13,24.07	11,50.80	21,68.48	27,87.80	19,35.51	-3,11.31
5465	Investments in General Financial and Trading Institutions	...	...	...	...	...	...	...
5475	Capital Outlay on Other General Economic Services	0.70	0.70	...	1.39	7,35.80	4965.29	80,25.04
Total-C(j)Capital Account of General Economic Services		13,25.34	13,24.77	11,50.80	21,69.87	35,23.60	69,00.80	77,13.73
TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES		7,439,67.99	5,892,13.79	7,571,44.18	11,239,40.98	8,961,34.71	9,862,33.31	12,505,44.95
TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)		9,104,30.42	8,572,58.77	12,436,26.90	16,336,12.67	14,567,67.54	17,173,06.74	17,802,97.62

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]									
HEADS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>									
4055 Capital Outlay on Police	546,68.27	404,30.94	291,42.27	410,41.55	403,92.49	253,33.01	7,28.77	73,16.63	190,03.08
4058 Capital Outlay on Stationery and Printing	2778.89	3,30.41	21.82	1,11.81	2,40.33	,54.07	3,54.21	1,25.84	23,27.25
4059 Capital Outlay on Public Works	377,61.70	255,81.99	391,54.79	383,97.87	436,50.57	616,39.48	602,65.78	821,52.07	496,18.63
4070 Capital Outlay on Other Administrative Services	101,83.99	87,40.07	164,14.38	62,27.48	221,61.53	66,31.07	166,72.42	145,03.95	240,56.45
<b>TOTAL-A.CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>1053,92.85</b>	<b>750,83.41</b>	<b>847,33.26</b>	<b>857,78.71</b>	<b>1064,44.92</b>	<b>936,57.63</b>	<b>780,21.18</b>	<b>1040,98.49</b>	<b>950,05.41</b>
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>									
<b>(a) Capital Account of Education, Sports, Art and Culture</b>									
4202 Capital Outlay on Education, Sports, Art & Culture	1104,27.17	989,24.95	616,81.40	725,27.24	507,78.67	578,27.76	493,50.99	586,31.17	1,009,54.98
<b>Total-B(a) Capital Account of Education, Sports, Art &amp; Culture</b>	<b>1104,27.17</b>	<b>989,24.95</b>	<b>616,81.40</b>	<b>725,27.24</b>	<b>507,78.67</b>	<b>578,27.76</b>	<b>493,50.99</b>	<b>586,31.17</b>	<b>1,009,54.98</b>
<b>(b) Capital Account of Health &amp; Family Welfare</b>									
4210 Capital Outlay on Medical and Public Health	330,50.28	593,27.31	285,73.69	464,31.77	462,63.07	2293,87.48	2300,77.67	1201,20.26	642,16.19
4211 Capital Outlay on Family Welfare	249,42.51	94,06.58	121,57.12	266,17.49	346,61.65	233,56.55	217,18.50	174,47.99	573,85.77
<b>Total-B(b) Capital Account of Health &amp; Family Welfare</b>	<b>579,92.79</b>	<b>687,33.89</b>	<b>407,30.81</b>	<b>730,49.26</b>	<b>809,24.72</b>	<b>2527,44.03</b>	<b>2517,96.17</b>	<b>1375,68.25</b>	<b>1216,01.96</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing&amp;Urban Development</b>									
4215 Capital Outlay on Water Supply and Sanitation	1661,77.47	1291,31.45	872,03.47	974,44.06	1,414,47.56	2,624,83.19	3,008,06.77	2,477,63.97	4,492,53.57
4216 Capital Outlay on Housing	321,75.75	192,09.84	78,05.03	81,94.30	36,61.83	137,32.62	49,13.71	55,63.64	12,65.01
4217 Capital Outlay on Urban Development	1758,17.16	2729,14.49	2579,33.00	4433,28.30	2840,93.00	4456,48.87	8453,53.60	8210,70.65	6414,50.09
<b>Total-B(c) Capital Account of Water Supply, Sanitation, Housing &amp; Urban Development</b>	<b>3741,70.38</b>	<b>4212,55.78</b>	<b>3529,41.50</b>	<b>5489,66.66</b>	<b>4292,02.39</b>	<b>7218,64.68</b>	<b>11510,74.08</b>	<b>10743,98.26</b>	<b>10,919,68.67</b>
<b>(d) Capital Account of Information and Publicity</b>									
4220 Capital Outlay on Information and Publicity	24,20.06	4,20.83	4,47.29	33,36.56	16,60.83	36,73.35	12,94.82	54,65.81	147,40.32
4221 Capital Outlay on BroadCasting			...						
<b>Total-B(d) Capital Account of Information and Publicity</b>	<b>24,20.06</b>	<b>4,20.83</b>	<b>4,47.29</b>	<b>33,36.56</b>	<b>16,60.83</b>	<b>36,73.35</b>	<b>12,94.82</b>	<b>54,65.81</b>	<b>147,40.32</b>
<b>(e) Capital Account of Welfare of SCs, STs and OBCs</b>									
4225 Capital Outlay on Welfare of SCs, STs & OBCs	144,16.79	98,89.57	117,87.50	94,85.49	96,12.25	342,62.50	271,60.05	751,59.31	769,83.43
<b>Total-B(e) Capital Account of Welfare of SCs, STs and OBCs</b>	<b>144,16.79</b>	<b>98,89.57</b>	<b>117,87.50</b>	<b>94,85.49</b>	<b>96,12.25</b>	<b>342,62.50</b>	<b>271,60.05</b>	<b>751,59.31</b>	<b>769,83.43</b>
<b>(g) Capital Account of Social Welfare &amp; Nutrition</b>									
4235 Capital Outlay on Social Security and Welfare	8,64.73	6,04.95	13,95.56	15,26.55	18,04.67	20,58.15	60,87.05	179,17.34	188,13.99
4236 Capital Outlay on Nutrition	25,62.86	1929.94	19,91.49	-13516.41	51,10.52	47,36.48	67,16.17	5,81.54	21,16.09
<b>Total-B(g) Capital Account of Social Welfare and Nutrition</b>	<b>34,27.59</b>	<b>25,34.89</b>	<b>33,87.05</b>	<b>-119,89.86</b>	<b>69,15.19</b>	<b>67,94.63</b>	<b>128,03.22</b>	<b>184,98.88</b>	<b>209,30.08</b>
<b>(h) Capital Account of Others</b>									
4250 Capital Outlay on Other Social Services	31,60.90	23,49.14	21,42.38	42,41.71	68,73.73	59,49.58	50,16.56	626,55.62	126,25.62
<b>Total-B(h) Capital Account of Others</b>	<b>31,60.90</b>	<b>23,49.14</b>	<b>21,42.38</b>	<b>42,41.71</b>	<b>68,73.73</b>	<b>59,49.58</b>	<b>50,16.56</b>	<b>626,55.62</b>	<b>126,25.62</b>
<b>TOTAL-B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>5,660,15.68</b>	<b>6,041,09.05</b>	<b>4,731,17.93</b>	<b>6,996,17.06</b>	<b>5,859,67.78</b>	<b>10,831,16.53</b>	<b>14,984,95.89</b>	<b>14,323,77.30</b>	<b>14,398,05.06</b>



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]									
HEADS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>									
<b>(a) Capital Account of Agriculture &amp; Allied Activities</b>									
4401 Capital Outlay on Crop Husbandry	11553.50	110,07.55	4515.44	79,70.95	2630.93	9020.08	8460.16	11753.56	16966.50
4402 Capital Outlay on Soil and Water Conservation	16,14.23	16,77.51	18,66.06	32,19.75	86,96.73	23,35.26	12,87.69	4,16.06	21,46.38
4403 Capital Outlay on Animal Husbandry	112,86.95	64,23.75	45,68.12	42,12.79	83,61.18	227,03.94	198,20.55	140,19.73	74,83.76
4404 Capital Outlay on Dairy Development	576464...	729014...	97500...	44,62.60		...	...	43,46.63	289,30.50
4405 Capital Outlay on Fisheries	231,78.85	163,90.82	181,94.06	246,74.75	268,55.23	320,77.55	275,28.17	595,74.66	641,60.44
4406 Capital Outlay on Forestry and Wildlife	113,80.93	96,69.96	161,61.47	121,33.83	127,88.89	88,24.51	34,39.37	232,26.84	230,01.29
4407 Capital Outlay on Plantations	...	...	22200...						
4408 Capital Outlay on Food Storage & Warehousing	304,73.00	26885.00	191,99.61	14222.39	212,40.00	-93,25.00	89,52.10	191,81.70	108,46.89
4415 Capital Outlay on Agricultural Research & Education	3,78.75	2,98.36	6,57.12	4,77.37	3,81.63		5,65.89	2,86.69	10,00.00
4425 Capital Outlay on Co-operation	27,05.17	71,82.68	51,49.23	35,91.27	297,13.11	16,13.02	18,24.34	-1,08.38	-,15.41
4435 Capital Outlay on Other Agricultural Programmes	72,96.29	133,15.23	131,72.52	236,91.69	152,10.34	173,34.84	155,84.23	62,50.25	27,22.97
<b>Total-C(a) Capital Account of Agriculture &amp; Allied Activities</b>	<b>1056,32.31</b>	<b>1001,41.00</b>	<b>846,80.63</b>	<b>986,57.39</b>	<b>1258,78.04</b>	<b>851,56.62</b>	<b>874,62.50</b>	<b>1389,47.74</b>	<b>1572,43.32</b>
<b>(b) Capital Account of Rural Development</b>									
4515 Capital Outlay on Other Rural Development Programme	1,416,47.77	1241,53.89	1,771,57.85	2502,58.22	1,863,15.18	1,319,31.78	1,745,83.28	2,005,68.85	2,158,69.04
<b>Total-C(b) Capital Account of Rural Development</b>	<b>1,416,47.77</b>	<b>1241,53.89</b>	<b>1,771,57.85</b>	<b>2,502,58.22</b>	<b>1,863,15.18</b>	<b>1,319,31.78</b>	<b>1,745,83.28</b>	<b>2,005,68.85</b>	<b>2,158,69.04</b>
<b>(c) Capital Account of Special Areas Programmes</b>									
4551 Capital Outlay on Hill Areas	1,07.01	25,99.19	76,58.36	75,74.97	72,56.90	74,00.04	73,16.40	72,30.90	74,24.65
4575 Capital Outlay on Other Special Areas Programmes		...	...						
<b>Total-C(c) Capital Account of Special Areas Programme</b>	<b>1,07.01</b>	<b>25,99.19</b>	<b>76,58.36</b>	<b>75,74.97</b>	<b>72,56.90</b>	<b>74,00.04</b>	<b>73,16.40</b>	<b>72,30.90</b>	<b>74,24.65</b>
<b>(d) Capital Account of Irrigation &amp; Flood Control</b>									
4700 Capital outlay on Major Irrigation			19,48.16	318,67.00	529,34.08	3405,41.79	2131,45.63	2691,42.84	2862,93.34
4701 Capital Outlay on Major and Medium Irrigation	633,90.89	932,30.41	1069,91.20	1234,38.37	1583,67.24	227,19.42	184,91.30	378,18.54	374,82.80
4702 Capital Outlay on Minor Irrigation	30,46.59	4,88.12	23,47.90	131,20.42	533,76.18	728,21.97	113,13.73	205,02.86	158,66.32
4705 Capital Outlay on Command Area Development	13,10.49	41,87.57	,0.0						
4711 Capital Outlay on Flood Control Projects	66,24.56	84,05.02	92,60.31	53,32.60	23,67.32	62,20.05	87,65.03	531,62.40	349,95.24
<b>Total-C(d) Capital Account of Irrigation and Flood Control</b>	<b>743,72.53</b>	<b>1,063,11.12</b>	<b>1205,47.57</b>	<b>1737,58.39</b>	<b>2670,44.82</b>	<b>4423,03.23</b>	<b>2517,15.69</b>	<b>3806,26.64</b>	<b>3746,37.70</b>
<b>(e) Capital Account of Energy</b>									
4801 Capital Outlay on Power Project	3,253,64.00	4,523,19.00	781,54.00	194,57.65	763,59.82		442,39.43	,57,98.62	,129,31.00
4810 Capital Outlay on New and Renewable Energy	,,88.00	...	...						
<b>Total-C(e) Capital Account of Energy</b>	<b>3,254,52.00</b>	<b>4,523,19.00</b>	<b>781,54.00</b>	<b>194,57.65</b>	<b>763,59.82</b>	<b>,0.0</b>	<b>442,39.43</b>	<b>57,98.62</b>	<b>129,31.00</b>
<b>(f) Capital Account of Industry and Minerals</b>									
4851 Capital Outlay on Village and Small Industries	-,1.23	226.24	,66.25	4826.95	26,19.34	5,45.16	1,86.40	5,00.00	111,50.00
4852 Capital Outlay on Iron and Steel Industries	...	...	...						

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

		[in lakhs of rupees]							
HEADS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
4853 C.O. on Non-Ferrous Mining & Metallurgical Industries	10.49	...	...						
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	24,85.00	490500...	...						
4855 Capital Outlay on Fertiliser Industries	...	...	...						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries	...	...	...						
4858 Capital Outlay on Engineering Industries	...	...	...						
4859 C.O. on Tele-communication & Electronic Industries	50.00	...	...						
4860 Capital Outlay on Consumer Industries	...	,55.00	578.85	1562,28.09	120.00				-0.77
4875 Capital Outlay on Other Industries	...	...	,0.0			26,22.00			100,00.00
4885 Other Capital Outlay on Industries and Minerals	...	...	...						
<b>Total-C(f) Capital Account of Industry and Minerals</b>	<b>25,44.26</b>	<b>51,86.24</b>	<b>6,45.10</b>	<b>1610,55.04</b>	<b>27,39.34</b>	<b>31,67.16</b>	<b>1,86.40</b>	<b>5,00.00</b>	<b>211,49.23</b>
<b>(g) Capital Account of Transport</b>									
5051 Capital Outlay on Ports and Lighthouses	...	...	...						
5052 Capital Outlay on Shipping	...	-2500...	-75.00	-2500...	-75.00	-50.00	-50.00	500.00	-50.00
5053 Capital Outlay on Civil Aviation	...	33077...	6,62.60	2488590...	97,76.04	426,55.46	1344,20.77	184,00.00	313,80.51
5054 Capital Outlay on Roads and Bridges	5,446,68.42	5,755,14.22	6,844,40.40	7,073,07.95	9,253,77.76	12,748,23.35	13,385,53.02	,30,39.32	16,147,95.12
5055 Capital Outlay on Road Transport	202,94.49	158,81.59	3004,40.65	712,54.00	902,06.00	404,27.23	427,72.51	1,00.00	668,70.82
5056 Capital Outlay on Inland Water Transport	...	...	...				...		
5075 Capital Outlay on Other Transport Services	...	...	...			...			
<b>Total-C(g) Capital Account of Transport</b>	<b>5,649,62.91</b>	<b>5,917,01.58</b>	<b>9,854,68.65</b>	<b>8,034,22.85</b>	<b>10,252,84.80</b>	<b>13,578,56.04</b>	<b>15,156,96.30</b>	<b>,220,39.32</b>	<b>17,129,96.45</b>
<b>(i) Capital Account of Science Technology and Environment</b>									
5425 Capital Outlay on other Scientific and Environmental Research	21,93.32	11,87.21	-6,86.02	15,08.11	9,07.21	5,35.46	4,29.47		,0.0
<b>Total-C(i) Capital Account of Science Technology and Environment</b>	<b>21,93.32</b>	<b>11,87.21</b>	<b>-6,86.02</b>	<b>15,08.11</b>	<b>9,07.21</b>	<b>5,35.46</b>	<b>4,29.47</b>	<b>,0.0</b>	<b>,0.0</b>
<b>(j) Capital Account of General Economic Services</b>									
5452 Capital Outlay on Tourism	22,74.23	24,92.17	30,04.14	13,11.58	53,77.17	131,01.54	29,98.78	53,25.44	81,38.84
5465 Investments in General Financial and Trading Institutions	40,00.00	...	...	1,237,50.00	1,640,00.00	,837,00.00	400,00.00	,33,69.51	...
5475 Capital Outlay on Other General Economic Services	48,63.36	56,64.93	58,38.38	49,33.73	95,81.97	48,38.67	-67.33		48,19.61
<b>Total-C(j) Capital Account of General Economic Services</b>	<b>111,37.59</b>	<b>81,57.10</b>	<b>88,42.52</b>	<b>1299,95.31</b>	<b>1789,59.14</b>	<b>1016,40.21</b>	<b>429,31.45</b>	<b>86,94.95</b>	<b>129,58.45</b>
<b>TOTAL-C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>12,280,49.70</b>	<b>13,917,56.33</b>	<b>14,624,68.66</b>	<b>16,456,87.93</b>	<b>18,707,45.25</b>	<b>21,299,90.54</b>	<b>21,245,60.92</b>	<b>7,644,07.02</b>	<b>25,152,09.84</b>
<b>TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT(A+B+C)</b>	<b>18,994,58.23</b>	<b>20,709,48.79</b>	<b>20,203,19.85</b>	<b>24,310,83.70</b>	<b>25,631,57.95</b>	<b>33,067,64.70</b>	<b>37,010,77.99</b>	<b>23,008,82.81</b>	<b>40,500,20.31</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>						
4000 Miscellaneous Capital Receipts	„0.0	...	...	...	...	...
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>	„0.0	...	...	...	...	...
<b>E. PUBLIC DEBT</b>						
6002 External Debt	„0.0	...	...	...	...	...
6003 Internal Debt of the State Government	,634,67.42	1,152,11.06	1,802,84.23	1,544,05.72	2,196,06.76	1,295,30.20
6004 Loans and Advances from the Central Government	,392,86.90	402,76.73	525,51.63	747,61.33	859,51.85	974,26.85
<b>TOTAL-E.PUBLIC DEBT</b>	1,027,54.32	<b>1,554,87.79</b>	<b>2,328,35.86</b>	<b>2,291,67.05</b>	<b>3,055,58.61</b>	<b>2,269,57.05</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
6075 Loans for Miscellaneous General Services	„0.0	...	0.24	...	-0.23	...
<b>Total-(i) Loans for General Services</b>	„0.0	...	<b>0.24</b>	...	<b>-0.23</b>	...
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>						
6202 Loans for Education, Sports, Art and Culture	„40.31	53.99	38.76	29.55	27.71	20.67
6210 Loans for Medical and Public Health	„43.51	1.89	1.58	2.34	3.21	39.45
6215 Loans for Water Supply and Sanitation	,2,47.63	1,81.55	2,19.17	2,70.00	33,79.16	4,78.78
6216 Loans for Housing	,1,10.41	1,11.70	2,34.19	1,19.35	17,12.73	10,45.63
6217 Loans for Urban Development	,1,39.41	4,90.09	5,11.16	3,74.54	37,58.89	89,03.52
6220 Loans for Information and Publicity	„0.03	0.03	0.01	...	...	...
6221 Loans for Broadcasting	„0.0	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	„6.96	16.31	5.95	35.50	4.22	5.01
6235 Loans for Social Security and Welfare	„10.22	2.33	4.42	46,02.43	1.49	20.64
6245 Loans for Relief on Account of Natural Calamities	„2.84	5.05	4.13	1.85	68.35	14.46
6250 Loans for Other Social Services	„1.07	0.91	0.58	1.12	4.92	4.73
<b>Total-(ii) Loans for Social Services</b>	,6,02.39	<b>8,63.85</b>	<b>10,19.95</b>	<b>54,36.68</b>	<b>89,60.68</b>	<b>105,32.89</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
6401 Loans for Crop Husbandry	„73.12	87.33	57.94	50.58	-,2,68.91	61.22
6402 Loans for Soil and Water Conservation	„25.84	51.34	26.37	23.79	4.14	7.61
6403 Loans for Animal Husbandry	„0.83	1.32	0.45	16.40	6.51	0.45
6404 Loans for Dairy Development	„6.86	6.88	6.91	6.86	9.68	1,82.63
6405 Loans for Fisheries	„11.76	11.17	3.03	1.80	13.15	2.18
6407 Loans for Plantations	„0.0	...	...	...	17.83	6.62
6408 Loans for Food Storage and Warehousing	,50,46.72	48,19.94	60,47.97	3,37.00	75.29	113,42.07
6416 Loans for Agricultural Financial Institutions	„0.12	...	...	...	9.99	29.43
6425 Loans for Co-operation	,24,00.76	18,93.69	18,01.57	8,59.68	4,24.83	-,1,11.48
6435 Loans for Other Agricultural Programmes	„0.0	...	0.01	12,05.39	22,05.82	20,59.55
6501 Loans for Special Programmes for Rural Development	„0.0	...	...	...	0.16	...
6505 Loans for Rural Employment	„0.28	...	...	...	...	...
6506 Loans for Land Reforms	„0.03	-0.01	...	...	...	...
6515 Loans for Other Rural Development Programmes	17316	78.42	84.88	63.91	28.20	34.23
6551 Loans for Hill Areas	309	-0.01	...	...	10.97	11.37
6575 Loans for Other Special Areas Programmes	<b>140...</b>	...	...	...	...	...
6702 Loans for Minor Irrigation	0	31.50	0.01	...	36.65	26.16
6705 Loans for Command Area Development	0	...	0.02	0.07	0.13	0.07
6801 Loans for Power Projects	1000028	132,25.19	100,00.00	...	1,109,99.00	385,03.00
6810 Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
6851 Loans for Village and Small Industries	<b>,3,14.98</b>	4,45.93	1,56.12	1,37.99	2,09.22	1,97.14
6852 Loans for Iron and Steel Industries	0	...	...	...	...	...
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	„1.50	1.50	1.50	1.50	3.00	...
6854 Loans for Cement & Non-Metallic Mineral Industries	„0.79	...	...	...	-0.79	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>6858</b> Loans for Engineering Industries	0.12	...	...	...	...	...
<b>6859</b> Loans for Telecom. and Electronic Industries	...	85.00	7.00	5.00	12.50	32.50
<b>6860</b> Loans for Consumer Industries	15,96.93	3,04.53	11,96.74	96.93	39.01	45.08
<b>6875</b> Loans for Other Industries	...	...	...	...	0.01	...
<b>6885</b> Other Loans to Industries and Minerals	15,95.78	6,70.10	7,58.24	7,05.38	7,43.57	4,95.81
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses]						
<b>7051</b> Loans for Ports and Lighthouses	0.01	0.68	0.63	0.81	2.00	5.41
<b>7052</b> Loans for Shipping	15.00	5.00	...	...	...	5,91.00
<b>7053</b> Loans for Civil Aviation	...	...	...	0.80	0.70	...
<b>7055</b> Loans for Road Transport	3,20.38	5,93.25	5,15.53	2,00.93	7,19.64	10,40.91
<b>7056</b> Loans for Inland Water Transport	...	...	0.97	0.97	-0.97	...
<b>7075</b> Loans for Other Transport Services	81.81	53.00	50.23	75.98	62.73	53.55
<b>7452</b> Loans for Tourism	...	...	...	...	...	37.00
<b>7465</b> Loans for General Financial and Trading Institutions	3,00.00	...	9,00.00	...	12,12.86	10,68.96
<b>7475</b> Loans for Other General Economic Services	0.04	0.13	0.02	...	0.43	1.71
<b>Total-(iii) Loans for Social Services</b>	<b>219,71.59</b>	<b>223,65.88</b>	<b>216,16.14</b>	<b>37,91.77</b>	<b>1,165,77.35</b>	<b>557,24.18</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	22,39.88	24,78.36	29,46.89	33,99.27	36,24.21	40,11.52
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	3,27.63	6,42.61	2,41.84	1,52.58	3,54.50	2,74.05
<b>TOTAL F.LOANS AND ADVANCES</b>	<b>251,41.49</b>	<b>263,50.70</b>	<b>258,25.06</b>	<b>127,80.30</b>	<b>1,295,16.51</b>	<b>705,42.64</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-State Settlement	...	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>1,278,95.81</b>	<b>1,818,38.49</b>	<b>2,586,60.92</b>	<b>2,419,47.35</b>	<b>4,350,75.12</b>	<b>2,974,99.69</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>3,091,89.49</b>	<b>3,489,86.04</b>	<b>4,251,57.22</b>	<b>5,087,88.48</b>	<b>6,775,65.82</b>	<b>7,016,32.56</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>4,370,85.30</b>	<b>5,308,24.53</b>	<b>6,838,18.14</b>	<b>7,507,35.83</b>	<b>11,126,40.94</b>	<b>9,991,32.25</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

		[in lakhs of rupees]					
HEADS		1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)	
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>							
4000	Miscellaneous Capital Receipts	...	...	...	...	...	...
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>		...	...	...	...	...	...
<b>E. PUBLIC DEBT</b>							
6002	External Debt	...	...	...	2,24.00	...	-,2,24.00
6003	Internal Debt of the State Government	847,16.24	619,55.09	530,71.72	471,04.83	697,84.23	1,788,66.69
6004	Loans and Advances from the Central Government	1,087,75.56	1,502,28.75	988,40.42	1,306,70.24	1,434,85.48	1,634,30.36
<b>TOTAL-E.PUBLIC DEBT</b>		<b>1,934,91.80</b>	<b>2,121,83.84</b>	<b>1,519,12.14</b>	<b>1,779,99.07</b>	<b>2,132,69.71</b>	<b>3,420,73.05</b>
<b>F. LOANS AND ADVANCES</b>							
<b>(i) LOANS FOR GENERAL SERVICES-</b>							
6075	Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>		...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>							
6202	Loans for Education, Sports, Art and Culture	21.65	19.09	26.47	3,26.25	28.94	11.25
6210	Loans for Medical and Public Health	-9.89	4.00	4.72	9.23	9,45.55	6.89
6215	Loans for Water Supply and Sanitation	79,32.53	53,31.76	4,07.13	7,22.68	6,48.63	20,32.90
6216	Loans for Housing	46.84	1,98.24	76,87.18	20,71.48	49,22.06	48,93.85
6217	Loans for Urban Development	-76,63.10	7,01.23	8,75.96	10,15.19	31,48.89	56,13.11
6220	Loans for Information and Publicity	...	...	...	...	...	...
6221	Loans for Broadcasting	...	...	...	...	...	...
6225	Loans for Welfare of SCs, STs and OBCs.	5.77	97.35	16.34	27.12	36.63	45.39
6235	Loans for Social Security and Welfare	-5.13	0.92	5.03	2.19	2.12	3.36
6245	Loans for Relief on Account of Natural Calamities	3.21	2.54	0.71	1.54	3.48	1.10
6250	Loans for Other Social Services	-0.85	1.13	1.47	0.68	0.25	5.58
<b>Total-(ii) Loans for Social Services</b>		<b>3,31.03</b>	<b>63,56.26</b>	<b>90,25.01</b>	<b>41,76.36</b>	<b>97,36.55</b>	<b>126,13.43</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>							
6401	Loans for Crop Husbandry	52.77	34.06	44.81	41.42	1,71.45	1,31.94
6402	Loans for Soil and Water Conservation	16.35	25.39	36.48	37.02	52.63	61.63
6403	Loans for Animal Husbandry	-0.33	0.13	0.27	0.12	0.16	0.15
6404	Loans for Dairy Development	19.88	1,41.28	3,31.06	2,30.08	4,41.85	1,24.18
6405	Loans for Fisheries	2.52	1.83	65.68	53.91	22.13	2,43.78
6407	Loans for Plantations	23.75	12.75	37.44	4.71	5,08.73	27.79
6408	Loans for Food Storage and Warehousing	8,42.52	2,97.26	51.09	43.36	100,33.20	21.17
6416	Loans for Agricultural Financial Institutions	67.07	1,36.25	1,25.36	1,85.43	1,10.77	3,99.66
6425	Loans for Co-operation	1,07.86	31,64.58	84,30.84	57,52.15	15,79.14	16,49.87
6435	Loans for Other Agricultural Programmes	16,80.87	2,06.89	2,20.97	18.42	1,80.50	44.30
6501	Loans for Special Programmes for Rural Development	6.18	-3.24	...	7.38	7.38	7.38
6505	Loans for Rural Employment	0.52	21.80	18,12.50	...	2.99	-0.50
6506	Loans for Land Reforms	-0.03	0.02	0.05	0.05	0.01	0.01
6515	Loans for Other Rural Development Programmes	65.36	1,20.51	60.90	55.08	36.73	72.62
6551	Loans for Hill Areas	-4,42.84	1,18.68	-98.25	2.44	1.64	2.26
6575	Loans for Other Special Areas Programmes	-1.40	...	...	...	...	...
6702	Loans for Minor Irrigation	23.05	23.27	80.08	-10.95	15.46	17.30
6705	Loans for Command Area Development	...	...	0.18	...	...	...
6801	Loans for Power Projects	206,25.00	282,61.20	73,61.09	182,45.50	641,33.25	58,33.75
6810	Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
6851	Loans for Village and Small Industries	5,30.70	2,07.20	1,78.98	2,00.32	4,86.45	3,69.30
6852	Loans for Iron and Steel Industries	...	...	...	...	...	84.28
6853	Loans for Non-Ferrous Mining & Metallurgical Industries	4.00	2.00	1,72.11	2,04.80	1,14.74	11.29
6854	Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>6858</b> Loans for Engineering Industries	...	17,50.00	16,33.50	...	...	...
<b>6859</b> Loans for Telecom. and Electronic Industries	23.13	6.88	22.55	12.50	12.46	12.50
<b>6860</b> Loans for Consumer Industries	14,10.19	49.41	30,36.94	88,33.58	46,13.34	7,66.75
<b>6875</b> Loans for Other Industries	25.00	25.00	0.01	81.48	12,93.00	...
<b>6885</b> Other Loans to Industries and Minerals	15,62.29	8,20.11	8,26.84	8,67.35	17,20.43	13,01.52
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses]						
<b>7051</b> Loans for Ports and Lighthouses	-8.37	3.15	1.57	-0.48	...	-1.72
<b>7052</b> Loans for Shipping	10.31	-1.46	10,01.70	3.27	...	4.71
<b>7053</b> Loans for Civil Aviation	0.80	...	2.97	1.13	...	...
<b>7055</b> Loans for Road Transport	21,70.05	5,56.76	7,15.04	206,69.06	191,83.82	...
<b>7056</b> Loans for Inland Water Transport	-0.97	1.94	-1.94	...	0.97	...
<b>7075</b> Loans for Other Transport Services	25.73	10.70	10.51	1.84	9.33	1.60
<b>7452</b> Loans for Tourism	...	...	...	...	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	2.18	6.28	1.70	1.79	...	0.10
<b>Total-(iii) Loans for Social Services</b>	<b>288,44.14</b>	<b>360,00.63</b>	<b>261,63.03</b>	<b>555,42.76</b>	<b>1,047,32.56</b>	<b>111,87.62</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	43,36.63	48,42.99	52,95.85	60,45.16	71,66.85	83,29.12
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	1,58.38	91.36	1,72.28	63.72	53.84	1,67.87
<b>TOTAL F.LOANS AND ADVANCES</b>	<b>336,70.18</b>	<b>472,91.24</b>	<b>406,56.17</b>	<b>658,28.00</b>	<b>1,216,89.80</b>	<b>322,98.04</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-State Settlement	...	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>2,271,61.98</b>	<b>2,594,75.08</b>	<b>1,925,68.31</b>	<b>2,438,27.07</b>	<b>3,349,59.51</b>	<b>3,743,71.09</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>8,066,15.00</b>	<b>9,219,40.08</b>	<b>10,599,24.65</b>	<b>11,961,27.75</b>	<b>13,586,95.24</b>	<b>14,260,82.89</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>10,337,76.98</b>	<b>11,814,15.16</b>	<b>12,524,92.96</b>	<b>14,399,54.82</b>	<b>16,936,54.75</b>	<b>18,004,53.98</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

		[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>								
4000 Miscellaneous Capital Receipts	...	...	...	...	...	...	...	...
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>	...	...	...	...	...	...	...	...
<b>E. PUBLIC DEBT</b>								
6002 External Debt	...	...	...	...	...	...	...	...
6003 Internal Debt of the State Government	6,535,09.46	11,529,56.20	12,574,94.02	17,883,06.27	10,410,45.93	12,214,88.50	9,199,50.45	6,820,30.83
6004 Loans and Advances from the Central Government	2,010,71.38	66,47.23	912,30.51	919,58.13	1,022,99.42	1,258,59.92	441,67.82	326,85.66
<b>TOTAL-E.PUBLIC DEBT</b>	<b>8,545,80.84</b>	<b>11,596,03.43</b>	<b>13,487,24.53</b>	<b>18,802,64.40</b>	<b>11,433,45.35</b>	<b>13,473,48.42</b>	<b>9,641,18.27</b>	<b>7,147,16.49</b>
<b>F. LOANS AND ADVANCES</b>								
<b>(i) LOANS FOR GENERAL SERVICES-</b>								
6075 Loans for Miscellaneous General Services	...	...	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>								
6202 Loans for Education, Sports, Art and Culture	3,34.54	-,1,97.97	18.74	17.47	13.78	2,13.67	2,11.29	4,06.50
6210 Loans for Medical and Public Health	5.58	3.81	2.05	0.34	0.03	0.18	...	0.01
6215 Loans for Water Supply and Sanitation	26,87.39	36,54.85	16,13.63	51,74.24	56,59.08	325,74.51	156,03.53	222,77.67
6216 Loans for Housing	2,52.54	-,7,94.75	3,10.84	51,85.39	8,17.15	-,4,30.86	22,43.74	72.40
6217 Loans for Urban Development	29,57.25	19,85.03	43,93.62	70,22.95	305,73.45	76,63.39	84,13.89	17,17.36
6220 Loans for Information and Publicity	...	...	50.01	...	...	...	...	...
6221 Loans for Broadcasting	...	...	...	...	...	...	...	...
6225 Loans for Welfare of SCs, STs and OBCs.	43.11	1,18.91	82.69	36.73	48.49	46.41	33.88	27.99
6235 Loans for Social Security and Welfare	1.64	0.42	1.21	0.92	0.36	1.54	4.02	0.95
6245 Loans for Relief on Account of Natural Calamities	0.26	0.05	0.23	0.78	0.02	...	...	...
6250 Loans for Other Social Services	86.15	0.08	0.03	0.04	-74.76	0.26	0.69	0.36
<b>Total-(ii) Loans for Social Services</b>	<b>63,68.46</b>	<b>47,70.43</b>	<b>64,73.05</b>	<b>174,38.86</b>	<b>370,37.60</b>	<b>400,69.10</b>	<b>265,11.04</b>	<b>245,03.24</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>								
6401 Loans for Crop Husbandry	52.19	17.86	18.67	19.29	8.50	14.53	9.65	7.21
6402 Loans for Soil and Water Conservation	74.67	47.42	60.70	60.36	48.31	50.75	49.65	40.09
6403 Loans for Animal Husbandry	0.29	0.03	0.06	28,00.10	-0.01	-0.03	-0.01	...
6404 Loans for Dairy Development	0.42	15.10	7.70	-,1,26.35	21.31	...	0.04	0.11
6405 Loans for Fisheries	-,1,21.37	-,4,00.04	-,1,21.37	0.59	...	...	...	4.66
6407 Loans for Plantations	16.32	28.32	50.28	1,10.96	-,1,57.75	8.22	1,21.11	1,39.35
6408 Loans for Food Storage and Warehousing	34.59	90,20.17	-,14,91.67	-,2,44.59	9.55	20.42	300,02.68	516,90.70
6416 Loans for Agricultural Financial Institutions	4,78.89	5,48.77	6,22.11	7,31.11	9,34.53	95.09	4,03.67	...
6425 Loans for Co-operation	12,41.55	20,15.99	5,76.89	37,61.56	1,84.02	1,60.46	19,18.73	720,47.61
6435 Loans for Other Agricultural Programmes	9.24	10.37	14.72	2,47.75	35.26	5.29	2,14.87	58.37
6501 Loans for Special Programmes for Rural Development	...	22.52	7.38	14.75	7.38	7.38	7.37	7.38
6505 Loans for Rural Employment	6.75	2.03	...	2.05	-6.07	...	0.01	...
6506 Loans for Land Reforms	0.03	0.07	0.06	0.11	0.06	0.04	...	0.03
6515 Loans for Other Rural Development Programmes	41.34	84.54	37.02	9,24.12	1,10.83	9,45.55	4,54.21	4,41.17
6551 Loans for Hill Areas	1.61	22.46	5.14	2.45	30.03	9.91	7.20	2.41
6575 Loans for Other Special Areas Programmes	...	...	...	...	...	...	...	...
6702 Loans for Minor Irrigation	24.98	10.39	11.36	8.56	3.49	5.17	2.87	1.78
6705 Loans for Command Area Development	...	...	0.05	0.06	...	0.01	0.02	0.16
6801 Loans for Power Projects	75,30.17	77,90.54	@This includes the adjustment		34,00.00	30,00.00	84,87.60	8,04.89
6810 Loans for Non-Conventional Sources of Energy	0.10	...	...	...	...	...	...	...
6851 Loans for Village and Small Industries	3,59.65	1,92.72	2,52.54	1,55.73	1,33.31	2,70.48	3,26.52	3,70.64
6852 Loans for Iron and Steel Industries	15.04	23.05	13.79	17.77	22.36	23.83	21.24	9.43
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	-,11.30	...	...	25.00	2,75.00	2,00.00	7,25.82
6854 Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	...	...	...	80.00

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

		[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
6858 Loans for Engineering Industries	0.01	...	9,83.13	...	...	...	...	...
6859 Loans for Telecom. and Electronic Industries	...	...	...	...	...	...	...	...
6860 Loans for Consumer Industries	8,28.75	3,50.80	1,16.33	2,77.72	94.09	3,67.21	1,64.68	1,01.62
6875 Loans for Other Industries	3,33.33	1.27	-10,00.00	...	...	1,00.00	31,98.67	10.00
6885 Other Loans to Industries and Minerals	39,15.50	11,91.00	6,31.78	8,42.44	33,56.31	3,26.78	76,76.94	4,77.48
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses]								
7051 Loans for Ports and Lighthouses	-1.66	1.61	0.40	...	0.10	-0.88	0.71	0.57
7052 Loans for Shipping	1.66	...	...	...	...	1.08	...	...
7053 Loans for Civil Aviation	...	...	-4.40	...	...	...	...	0.80
7055 Loans for Road Transport	...	...	38,61.59	0.97	...	...	...	...
7056 Loans for Inland Water Transport	...	...	...	-0.97	...	...	...	...
7075 Loans for Other Transport Services	0.26	1.55	...	1.50	3,33.96	12,35.62	...	...
7452 Loans for Tourism	...	...	...	2.60	...	1,98.57	47.31	47.31
7465 Loans for General Financial and Trading Institutions	...	...	...	...	8,00.39	...	...	...
7475 Loans for Other General Economic Services	1.02	0.13	1.00	...	...	200,00.10	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>148,45.33</b>	<b>209,87.37</b>	<b>46,55.26</b>	<b>96,10.64</b>	<b>93,94.96</b>	<b>271,20.58</b>	<b>533,15.74</b>	<b>1,270,69.59</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>								
7610 Loans to Government Servants, etc.,	93,22.70	101,07.03	105,41.81	110,46.49	102,98.26	121,86.53	92,99.69	85,87.18
<b>(v) MISCELLANEOUS LOANS</b>								
7615 Miscellaneous Loans	8,71.27	70.20	85.16	98.21	7,24.44	-10,38.40	86.89	84.59
<b>TOTAL F.LOANS AND ADVANCES</b>	<b>314,07.76</b>	<b>359,35.03</b>	<b>217,55.28</b>	<b>381,94.20</b>	<b>574,55.26</b>	<b>783,37.81</b>	<b>892,13.36</b>	<b>1,602,44.60</b>
<b>G. INTER-STATE SETTLEMENT</b>								
7810 Inter-State Settlement	...	...	...	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>H. TRANSFER TO CONTINGENCY FUND</b>								
7999 Appropriation to the Contingency Fund	...	...	...	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>8,859,88.60</b>	<b>11,955,38.46</b>	<b>13,704,79.81</b>	<b>19,184,58.60</b>	<b>12,008,00.61</b>	<b>14,256,86.23</b>	<b>10,533,31.63</b>	<b>8,749,61.09</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>16,327,52.90</b>	<b>18,316,66.71</b>	<b>18,818,03.18</b>	<b>20,836,74.21</b>	<b>23,705,71.48</b>	<b>28,451,52.73</b>	<b>33,959,99.02</b>	<b>40,913,22.65</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>25,187,41.50</b>	<b>30,272,05.17</b>	<b>32,522,82.99</b>	<b>40,021,32.81</b>	<b>35,713,72.09</b>	<b>42,708,38.96</b>	<b>44,493,30.65</b>	<b>49,662,83.74</b>



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>						
<b>4000</b> Miscellaneous Capital Receipts	...	...	...	...	...	...
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>	...	...	...	...	...	...
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	6,868,05.96	10,797,97.80	14,526,98.97	13,045,47.43	15,600,22.56	19,859,52.76
<b>6004</b> Loans and Advances from the Central Government	778,86.43	1,043,20.29	1,029,85.38	1,447,00.25	1,179,73.83	1,360,35.30
<b>TOTAL-E.PUBLIC DEBT</b>	<b>7,646,92.39</b>	<b>11,841,18.09</b>	<b>15,556,84.35</b>	<b>14,492,47.68</b>	<b>16,779,96.39</b>	<b>21,219,88.06</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	3.88	2,54.37	2,52.42	2.68	1.39	1.00
<b>6210</b> Loans for Medical and Public Health	...	0.03	0.16	-2.94	...	0.12
<b>6215</b> Loans for Water Supply and Sanitation	1,68.79	164,53.20	150,75.50	168,92.68	-245,89.97	46,68.71
<b>6216</b> Loans for Housing	2,05.60	410,45.03	-8,23.91	4.21	-43.57	1.56
<b>6217</b> Loans for Urban Development	16,36.74	19,27.17	20,74.34	22,05.99	22,12.95	26,02.91
<b>6220</b> Loans for Information and Publicity	1,55.95	...	...	...	94.00	0.01
<b>6221</b> Loans for Broadcasting	...	...	15,50.00	2,00.00	...	2,33.86
<b>6225</b> Loans for Welfare of SCs, STs and OBCs.	39.18	41.76	43.19	68.11	54.85	35.55
<b>6235</b> Loans for Social Security and Welfare	0.54	0.34	0.21	0.90	0.34	1.89
<b>6245</b> Loans for Relief on Account of Natural Calamities	-15.13	-1.17	0.03	-5.67	...	0.15
<b>6250</b> Loans for Other Social Services	0.29	0.12	-9.60	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>21,95.84</b>	<b>597,20.85</b>	<b>181,62.34</b>	<b>193,65.96</b>	<b>-222,70.01</b>	<b>75,45.76</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	-42.81	2,77.13	30,01.09	90,01.49	91,14.47	129,92.51
<b>6402</b> Loans for Soil and Water Conservation	40.11	1,34.01	60.87	0.12	2,50.67	75,00.01
<b>6403</b> Loans for Animal Husbandry	...	...	...	...	...	...
<b>6404</b> Loans for Dairy Development	25,00.18	...	...	0.01	...	17,80.06
<b>6405</b> Loans for Fisheries	0.03	...	...	...	...	...
<b>6407</b> Loans for Plantations	1,41.97	...	45.92	...	2,98.27	...
<b>6408</b> Loans for Food Storage and Warehousing	683,15.49	900,03.85	2,050,70.45	249,14.78	1,491,27.95	4.59
<b>6416</b> Loans for Agricultural Financial Institutions	...	...	...	...	...	...
<b>6425</b> Loans for Co-operation	16,83.73	223,51.18	28,01.67	16,73.97	22,70.69	92,23.12
<b>6435</b> Loans for Other Agricultural Programmes	13.54	2.08	5.99	1,06.52	8,76.61	1.05
<b>6501</b> Loans for Special Programmes for Rural Development	7.38	7.38	7.38	7.38	...	7.38
<b>6505</b> Loans for Rural Employment	-7.31	...	4,46.25	1,25.81	1,25.55	1,38.83
<b>6506</b> Loans for Land Reforms	-0.01	...	...	...	...	0.01
<b>6515</b> Loans for Other Rural Development Programmes	3,64.18	2,59.11	-3,70.00	0.82	15.98	4.27
<b>6551</b> Loans for Hill Areas	2.35	0.92	...	...	0.30	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	2.55	-2,43.94	0.30	0.27	0.16	0.10
<b>6705</b> Loans for Command Area Development	0.15	0.06	...	...	...	...
<b>6801</b> Loans for Power Projects	17,63.52	22,35.20	196,51.91	43,27.59	1,536,60.30	481,25.72
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...
<b>6851</b> Loans for Village and Small Industries	2,35.18	2,87.55	2,88.13	5,05.77	6,83.31	5,61.41
<b>6852</b> Loans for Iron and Steel Industries	5.79	11.95	9.61	5.73	3.65	2.21
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	2,00.08	6,25.79	75.00	...	...	...
<b>6854</b> Loans for Cement & Non-Metallic Mineral Industries	1,46.67	1,46.67	1,13.66	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
(1)	(22)	(23)	(24)	(25)	(26)	(27)
<b>6858</b> Loans for Engineering Industries	...	...	...	...	-0.12	...
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	20.56	43.84	24.77	29.21	8,75.03	1,57.26
<b>6875</b> Loans for Other Industries	-3,92.00	...	...	...	...	...
<b>6885</b> Other Loans to Industries and Minerals	155,74.43	92,05.94	7,01.68	51,76.54	5,33.98	42,14.98
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses]						
<b>7051</b> Loans for Ports and Lighthouses	-1.19	-29.90	16.17	2.50	1.26	4.05
<b>7052</b> Loans for Shipping	1.48	30.15	-15.07	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...	...
<b>7055</b> Loans for Road Transport	1,71.15	1.72	...	21,43.99	115,00.00	12,97.01
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	...	...	...	...
<b>7452</b> Loans for Tourism	47.31	47.31	39.59	-31.81	1,59.04	79.52
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>907,94.51</b>	<b>1,253,98.00</b>	<b>2,319,75.37</b>	<b>479,90.69</b>	<b>3,294,97.10</b>	<b>860,94.09</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	81,96.16	82,13.69	85,15.83	96,02.20	108,15.48	120,86.39
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	84.38	90.88	57.84	66.11	20.58	29.81
<b>TOTAL F. LOANS AND ADVANCES</b>	<b>1,012,70.89</b>	<b>1,934,23.42</b>	<b>2,587,11.38</b>	<b>770,24.96</b>	<b>3,180,63.15</b>	<b>1,057,56.05</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-State Settlement	...	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>8,659,63.28</b>	<b>13,775,41.51</b>	<b>18,143,95.73</b>	<b>15,262,72.64</b>	<b>19,960,59.54</b>	<b>22,277,44.11</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>47,520,50.64</b>	<b>55,042,50.89</b>	<b>55,844,13.09</b>	<b>70,187,61.60</b>	<b>85,202,14.24</b>	<b>98,827,70.29</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>56,180,13.92</b>	<b>68,817,92.40</b>	<b>73,988,08.82</b>	<b>85,450,34.24</b>	<b>105,162,73.78</b>	<b>121,105,14.40</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2013-21014	2014-21015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>						
<b>4000</b> Miscellaneous Capital Receipts	...	16,28.51	...	,79.25	,2,24.29	
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>	...	<b>16,28.51</b>	...	<b>,79.25</b>	<b>,2,24.29</b>	
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	
<b>6003</b> Internal Debt of the State Government	22,803,22.25	29,563,27.01	34,695,70.79	64,282,93.51	42,968,85.50	45,596,47.02
<b>6004</b> Loans and Advances from the Central Government	2,011,33.84	1,517,09.28	1,370,82.79	1,859,73.74	2,752,69.69	2,339,74.96
<b>TOTAL-E.PUBLIC DEBT</b>	<b>24,814,56.09</b>	<b>31,080,36.29</b>	<b>36,066,53.58</b>	<b>66,142,67.25</b>	<b>45,721,55.19</b>	<b>47,936,21.98</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	0.75	0.72	0.15	,5,07.89	1.82	39.63
<b>6210</b> Loans for Medical and Public Health	0.13	0.04	21.92	12.99	<b>0.0</b>	46.16
<b>6215</b> Loans for Water Supply and Sanitation	141,65.84	30,68.87	50,28.82	17,93.50	10,16.92	-51,20.96
<b>6216</b> Loans for Housing	1.01	1.00	2.86	2.06	7.32	1,13.45
<b>6217</b> Loans for Urban Development	43,03.26	30,07.74	18,48.41	131,07.39	40,38.78	-378,81.94
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...	-3.50
<b>6221</b> Loans for Broadcasting	-1,44.71	...	6,92.71	2,33.86	2,33.86	
<b>6225</b> Loans for Welfare of SCs, STs and OBCs.	37.22	42.27	25.56	23.95	20.01	2,00.39
<b>6235</b> Loans for Social Security and Welfare	0.23	...	4.00	0.44	0.08	20,33.89
<b>6245</b> Loans for Relief on Account of Natural Calamities	5330.33	6,31.52	0.01	...	<b>0.0</b>	15,63.70
<b>6250</b> Loans for Other Social Services	...	...	...	...	<b>0.0</b>	83.12
<b>Total-(ii) Loans for Social Services</b>	<b>236,94.06</b>	<b>67,52.16</b>	<b>76,24.44</b>	<b>156,82.08</b>	<b>53,18.79</b>	<b>-389,26.06</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	119,44.18	10,00.03	140,57.18	44400...	...	22,64,10
<b>6402</b> Loans for Soil and Water Conservation	-1,79.00	0.12	,0.02	...	<b>,0.0</b>	59,94,57
<b>6403</b> Loans for Animal Husbandry	5.18	29.70	11.20	6.94	5.88	19.73
<b>6404</b> Loans for Dairy Development	4,67.00	4,00.00	1,48.50	28,93.00	,14.65	5,01,33
<b>6405</b> Loans for Fisheries	...	...	...	...	,,3.47	10,79,55
<b>6407</b> Loans for Plantations	4,28.36	...	...	0.36		2,63,15
<b>6408</b> Loans for Food Storage and Warehousing	-68.71	0.90	0.03	0.20	1.00	6,11,95
<b>6416</b> Loans for Agricultural Financial Institutions	...	1.19	...	...	...	46,67,62
<b>6425</b> Loans for Co-operation	17,67.03	24,84.70	34,98.94	180,96.57	22,02.93	800,24,44
<b>6435</b> Loans for Other Agricultural Programmes	1.40	2.08	0.88	0.35	0.88	9,40,38
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	89,49
<b>6505</b> Loans for Rural Employment	99.72	1,25.55	125.55	1,25.55	125.55	8,46,45
<b>6506</b> Loans for Land Reforms	...	0.04	1...	...	...	-58
<b>6515</b> Loans for Other Rural Development Programmes	14.98	2.13	<b>0.0</b>	...	<b>0.0</b>	-8,08,89
<b>6551</b> Loans for Hill Areas	...	...	...	...	...	36,55,54
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	
<b>6702</b> Loans for Minor Irrigation	0.04	0.05	0.02	1.41	0.15	5.98
<b>6705</b> Loans for Command Area Development	...	...	...	...	...	75,30,84
<b>6801</b> Loans for Power Projects	23,22.68	1,015,80.41	52,32.08	2,847,80.87	5,096,81.01	4,577,34,37
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	
<b>6851</b> Loans for Village and Small Industries	8,86.64	9,14.28	,31.51	,20.65	4205...	-212,65,67
<b>6852</b> Loans for Iron and Steel Industries	0.70	1.69	6.72	502.57	1.81	2,41
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	-4,75,11
<b>6854</b> Loans for Cement & Non-Metallic Mineral Industries	...	...	...	...	,300,00.00	

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]						
HEADS	2013-21014	2014-21015	2015-2016	2016-2017	2017-2018	2018-2019
(1)	(28)	(29)	(30)	(31)	(32)	(33)
<b>6858</b> Loans for Engineering Industries	0.0	...	0.0	...	...	27.20
<b>6859</b> Loans for Telecom. and Electronic Industries	...	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	4,03.20	13,70.15	4,27.71	4,15.39	,17,49.92	993,19.44
<b>6875</b> Loans for Other Industries	...	15.00	...	0.0	...	-118,72.55
<b>6885</b> Other Loans to Industries and Minerals	1,70.10	33,33.51	71,55.10	2,33.72	1,55.82	166,97.44
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-Loans for Ports and Lighthouses]						
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...	64
<b>7055</b> Loans for Road Transport	57,67.75	18.48	,33.13	69.42	2,716,20.17	57.05
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	97,70.00	917138...	23,68.62	-56,10.47
<b>7452</b> Loans for Tourism	...	...	1,17.70	67070...	1,25.36	-6.00
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	1,11
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	...	8,42
<b>Total-(iii) Loans for Social Services</b>	<b>240,31.25</b>	<b>1,112,80.01</b>	<b>406,16.28</b>	<b>3174,33.08</b>	<b>8180,99.27</b>	<b>6423,03.93</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	142,50.83	170,26.63	201,24.86	216,64.80	,237,95.81	259,69.37
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	20.96	17.59	15.53	16.42	,,21.34	619,95.65
<b>TOTAL F.LOANS AND ADVANCES</b>	<b>619,97.10</b>	<b>1,350,76.39</b>	<b>683,81.11</b>	<b>3,547,96.38</b>	<b>8,472,35.21</b>	<b>6,913,42.89</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-State Settlement	...	...	...	...	...	...
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>25,434,53.19</b>	<b>32,447,41.19</b>	<b>36,750,34.69</b>	<b>69,691,42.88</b>	<b>54,196,14.69</b>	<b>54,849,64.87</b>
					...	
<b>TOTAL - REVENUE RECEIPTS</b>	<b>108,036,42.30</b>	<b>122,420,44.15</b>	<b>129,007,87.41</b>	<b>140,231,13.46</b>	<b>146,279,74.92</b>	<b>173,741,15.67</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>133,470,95.49</b>	<b>154,867,85.34</b>	<b>165,758,22.10</b>	<b>209,922,56.34</b>	<b>200,475,89.61</b>	<b>228,590,80.54</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
<b>A. MISCELLANEOUS CAPITAL RECEIPTS</b>					
4000 Miscellaneous Capital Receipts		0	,,1.12	,41,97.42	,11,87.58
<b>TOTAL-A.MISCELLANEOUS CAPITAL RECEIPTS</b>		<b>,0.0</b>	<b>,1.12</b>	<b>,41,97.42</b>	<b>,11,87.58</b>
<b>E. PUBLIC DEBT</b>					
6002 External Debt		<b>,0.0</b>			
6003 Internal Debt of the State Government	64,784,61.24	91,997,03.34	90,842,61.09	90,806,43.03	116,602,22.37
6004 Loans and Advances from the Central Government	1,989,69.17	10,869,94.04	13,642,37.99	10,255,27.54	14,994,91.64
<b>TOTAL-E.PUBLIC DEBT</b>	<b>66,774,30.41</b>	<b>102,866,97.38</b>	<b>104,484,99.08</b>	<b>101,061,70.57</b>	<b>131,597,14.01</b>
<b>F. LOANS AND ADVANCES</b>					
<b>(i) LOANS FOR GENERAL SERVICES-</b>					
6075 Loans for Miscellaneous General Services					
<b>Total-(i) Loans for General Services</b>					
<b>(ii) LOANS FOR SOCIAL SERVICES-</b>					
6202 Loans for Education, Sports, Art and Culture	14483.75	0.04	0.14	91,96.47	-,1.00
6210 Loans for Medical and Public Health	0.31	0.01	-0.32		-0.10
6215 Loans for Water Supply and Sanitation	7,52.36	2,50.00	8,20.00		62,50.00
6216 Loans for Housing	,0.02	106,83.58	344,60.35		,0.54
6217 Loans for Urban Development	177,13.02	52,23.41	79,63.18	363,35.22	960,90.20
6220 Loans for Information and Publicity	,20.75		2,00.00		,0.04
6221 Loans for Broadcasting	4,67.71	5,96.80	,43.03		
6225 Loans for Welfare of SCs, STs and OBCs.	8.12	7.95	4.23	,16.92	-37.96
6235 Loans for Social Security and Welfare	-0.03	0.55	<b>0.0</b>		
6245 Loans for Relief on Account of Natural Calamities			<b>0.0</b>		
6250 Loans for Other Social Services			<b>0.0</b>		
<b>Total-(ii) Loans for Social Services</b>	<b>334,46.01</b>	<b>167,62.34</b>	<b>434,90.61</b>	<b>455,48.61</b>	<b>1023,01.72</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>					
6401 Loans for Crop Husbandry	-1	-19647	,5,00.57	,131,20.10	,131,15.00
6402 Loans for Soil and Water Conservation					
6403 Loans for Animal Husbandry	478	142	,,2.77	,,0.26	
6404 Loans for Dairy Development	11000	375	,,58.98		,175,32.75
6405 Loans for Fisheries			<b>,,0.0</b>		
6407 Loans for Plantations			<b>,,0.0</b>		
6408 Loans for Food Storage and Warehousing		206500	,5,16.25	,5,16.25	,16,93.75
6416 Loans for Agricultural Financial Institutions			<b>,,0.0</b>		
6425 Loans for Co-operation	147459	151895	,21,30.81	,34,99.36	,184,70.81
6435 Loans for Other Agricultural Programmes	70	35	,,0.01		-,3,64.89
6501 Loans for Special Programmes for Rural Development			<b>,,0.0</b>		
6505 Loans for Rural Employment	12556	12555	-,44,99.32	,41,22.67	,,0.01
6506 Loans for Land Reforms					
6515 Loans for Other Rural Development Programmes					
6551 Loans for Hill Areas					
6575 Loans for Other Special Areas Programmes					
6702 Loans for Minor Irrigation			,,0.36	,,0.06	
6705 Loans for Command Area Development			<b>,,0.0</b>		
6801 Loans for Power Projects	45777980	45777980	4,622,13.54	-,27,08.50	1,977,79.42
6810 Loans for Non-Conventional Sources of Energy			<b>,,0.0</b>		
6851 Loans for Village and Small Industries	224142	-215713	,,55.77	,1,68.60	,4,43.92
6852 Loans for Iron and Steel Industries	95	2	,,0.02	,,0.02	
6853 Loans for Non-Ferrous Mining & Metallurgical Industries		221492			,5,25.78
6854 Loans for Cement & Non-Metallic Mineral Industries		0	,22,18.04	,4,36.00	,5,45.09

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - RECEIPTS**

[in lakhs of rupees]					
HEADS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(34)	(35)	(36)	(37)	(38)
6858 Loans for Engineering Industries					
6859 Loans for Telecom. and Electronic Industries					
6860 Loans for Consumer Industries	902455	1302633	,33,21.12	,166,87.46	,179,28.59
6875 Loans for Other Industries	5140	565439	,1,03.17	,15,41.89	,6,53.25
6885 Other Loans to Industries and Minerals	583160	55842	,,0.0	,12,55.77	
* Includes Rs.1,034,99,00 thousands adjusted against the arrears of Subsidy payable by the Government to the TNEB. [1991-					
7051 Loans for Ports and Lighthouses					
7052 Loans for Shipping					
7053 Loans for Civil Aviation					
7055 Loans for Road Transport	113	10017	,2,67.99		,20,88.01
7056 Loans for Inland Water Transport					
7075 Loans for Other Transport Services	177000	177000			,56,25.00
7452 Loans for Tourism					,,81.00
7465 Loans for General Financial and Trading Institutions					
7475 Loans for Other General Economic Services			,9,02.50		
<b>Total-(iii) Loans for Social Services</b>	<b>4784,16.47</b>	<b>4824,65.47</b>	<b>4677,92.58</b>	<b>386,39.94</b>	<b>2761,17.49</b>
(iv) <b>LOANS TO GOVERNMENT SERVANTS, ETC.</b>					
7610 Loans to Government Servants, etc.,	2652789	2509161	,241,88.12	,236,04.55	,240,10.12
(v) <b>MISCELLANEOUS LOANS</b>					
7615 Miscellaneous Loans	1045	20271	,,6.00	,,17.01	,,17.47
<b>TOTAL F.LOANS AND ADVANCES</b>	<b>5,384,00.82</b>	<b>5,245,22.13</b>	<b>5,354,77.31</b>	<b>1,078,10.11</b>	<b>4,024,46.80</b>
<b>G. INTER-STATE SETTLEMENT</b>					
7810 Inter-State Settlement					
<b>TOTAL-G.INTER-STATE SETTLEMENT</b>					
<b>H. TRANSFER TO CONTINGENCY FUND</b>					
7999 Appropriation to the Contingency Fund					
<b>TOTAL H.TRANSFER TO CONTINGENCY FUND</b>					
<b>TOTAL - RECEIPTS ON CAPITAL ACCOUNT (A+E+F+G+H)</b>	<b>72,158,31.23</b>	<b>108,112,19.51</b>	<b>109,839,77.51</b>	<b>102,181,78.10</b>	<b>135,633,48.39</b>
<b>TOTAL - REVENUE RECEIPTS</b>	<b>174,525,91.43</b>	<b>174,076,29.61</b>	<b>207,492,40.27</b>	<b>243,749,33.97</b>	<b>264,596,65.88</b>
<b>TOTAL-I. CONSOLIDATED FUND - RECEIPTS</b>	<b>246,684,22.66</b>	<b>282,188,49.12</b>	<b>317,332,17.78</b>	<b>345,931,12.07</b>	<b>400,230,14.27</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	378,14.86	985,81.60	1,533,46.17	1,268,41.81	1,965,09.55	1,096,82.53
<b>6004</b> Loans and Advances from the Central Government	158,40.71	174,60.07	192,58.22	267,65.29	216,13.49	228,96.55
<b>TOTAL-E. PUBLIC DEBT</b>	<b>536,55.57</b>	<b>1,160,41.67</b>	<b>1,726,04.39</b>	<b>1,536,07.10</b>	<b>2,181,23.04</b>	<b>1,325,79.08</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	35.49	26.01	33.82	25.10	21.01	0.01
<b>6210</b> Loans for Medical and Public Health	5.81	3.84	41.47	6.87	10.48	6.33
<b>6215</b> Loans for Water Supply and Sanitation	40,02.07	49,92.87	53,37.18	56,70.14	93,79.89	123,22.55
<b>6216</b> Loans for Housing	10,20.89	14,26.12	8,00.00	18,14.93	19,33.01	37,14.53
<b>6217</b> Loans for Urban Development	21,62.51	15,59.01	14,25.00	20,50.00	13,81.47	137,25.67
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,07.87	1,03.39	87.92	87.15	81.59	1,22.53
<b>6235</b> Loans for Social Security and Welfare	1,57.47	1,50.89	1,77.80	1,59.98	1,23.74	1,71.45
<b>6245</b> Loans for Relief on account of Natural Calamities	0.77	2.87	0.35	2.81	0.59	0.03
<b>6250</b> Loans for Other Social Services	...	...	...	...	...	2.00
<b>Total-(ii) Loans for Social Services</b>	<b>74,92.88</b>	<b>82,65.00</b>	<b>79,03.54</b>	<b>98,16.98</b>	<b>129,31.78</b>	<b>300,65.10</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	1,73.11	16.05	22.44	1.53	1,00.00	1,01.71
<b>6402</b> Loans for Soil and Water Conservation	6,46.36	2,64.06	6,23.85	2,56.13	3,21.05	3,36.27
<b>6403</b> Loans for Animal Husbandry	...	...	22.43	22.48	...	...
<b>6404</b> Loans for Dairy Development	...	1,23.38	23.63	...	11,34.00	81.46
<b>6405</b> Loans for Fisheries	12.28	89.18	...	...	...	...
<b>6407</b> Loans for Plantations	...	65.40	...	31.41	...	59.73
<b>6408</b> Loans for Food Storage and Warehousing	14,60.80	37,19.03	72,77.78	3.21	21.70	48.64
<b>6416</b> Loans for Agricultural Financial Institutions	...	1,85.00	...	1,75.00	1,79.98	4,34.99
<b>6425</b> Loans for Co-operation	17,08.47	22,09.25	30,42.61	1,25.87	1,84.58	5,41.41
<b>6435</b> Loans for Other Agricultural Programmes	...	8,74.60	...	17,95.00	19,20.00	18,94.20
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	...
<b>6505</b> Loans for Rural Employment	...	...	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	1,05.51	1,18.70	11.99	1,16.70	0.38	...
<b>6551</b> Loans for Hill Areas	20.40	1,82.08	33.66	1,26.31	2,66.46	2,44.73
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	3,32.95	...	3,79.96	4,68.60	5,75.74
<b>6801</b> Loans for Power Projects	232,54.80	210,00.00	210,00.00	235,00.00	140,00.00	125,00.00
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>6851</b> Loans for Village and Small Industries	5,12.99	8,33.61	2,60.82	2,60.44	2,59.59	2,04.43
<b>6852</b> Loans for Iron and Steel Industries	...	...	...	...	...	...
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
<b>6858</b> Loans for Engineering Industries	...	...	1,00.00	6,00.00	6,00.00	5,50.00
<b>6859</b> Loans for Telecom and Electronic Industries	47.00	50.00	...	...	...	...
<b>6860</b> Loans for Consumer Industries	10,30.00	4,87.22	1,61.42	1,03.80	2,51.90	5,21.53
<b>6875</b> Loans for Other Industries	...	...	...	...	3,00.00	2,00.00
<b>6885</b> Loans for Other Industries and Minerals	32,45.00	16,25.00	22,97.00	24,00.00	36,93.00	27,61.00
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...	...
<b>7052</b> Loans for Shipping	20.00	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	3.00	...	...	...	...	1.69
<b>7055</b> Loans for Road Transport	1,54.39	5,50.83	1,65.00	8,23.41	...	42,88.57
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	1,15.00	2,15.00	1,10.00	1,08.14	1,00.00	98.00
<b>7452</b> Loans for Tourism	...	...	...	...	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	3,00.00	...	10,00.00	25,00.00	2,19.74	2,73.57
<b>7475</b> Loans for Other General Economic Services	0.06	...	0.01	0.35	30.00	...
<b>Total-(iii) Loans for Social Services</b>	<b>328,09.17</b>	<b>329,41.34</b>	<b>361,52.64</b>	<b>333,29.74</b>	<b>240,50.98</b>	<b>257,17.67</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	42,65.60	38,01.23	41,40.09	40,12.65	41,58.19	45,46.67
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	3,22.44	6,08.17	3,40.86	5,76.15	71.58	2,62.92
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>448,90.09</b>	<b>456,15.74</b>	<b>485,37.13</b>	<b>477,35.52</b>	<b>412,12.53</b>	<b>605,92.36</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-state Settlement	...	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	50,00.00	100,00.00	250,00.00	...	75,00.00	75,00.00
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	<b>50,00.00</b>	<b>100,00.00</b>	<b>250,00.00</b>	<b>...</b>	<b>75,00.00</b>	<b>75,00.00</b>
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>1,035,45.66</b>	<b>1,716,57.41</b>	<b>2,461,41.52</b>	<b>2,013,42.62</b>	<b>2,668,35.57</b>	<b>2,006,71.44</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>1,215,00.08</b>	<b>1,905,02.04</b>	<b>2,674,77.02</b>	<b>2,236,80.91</b>	<b>2,947,44.70</b>	<b>2,329,08.01</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>3,374,81.67</b>	<b>3,764,02.06</b>	<b>4,730,79.48</b>	<b>5,638,22.83</b>	<b>8,679,52.08</b>	<b>8,542,52.54</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>4,589,81.75</b>	<b>5,669,04.10</b>	<b>7,405,56.50</b>	<b>7,875,03.74</b>	<b>11,626,96.78</b>	<b>10,871,60.55</b>



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	643,46.00	271,53.10	77,05.82	23,83.87	60,96.23	851,87.96
<b>6004</b> Loans and Advances from the Central Government	246,77.52	224,60.14	249,49.30	313,89.34	346,82.17	409,20.62
<b>TOTAL-E. PUBLIC DEBT</b>	<b>890,23.52</b>	<b>496,13.24</b>	<b>326,55.12</b>	<b>337,73.21</b>	<b>407,78.40</b>	<b>1,261,08.58</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	9.14	0.01	3,04.65	1,40.40	6,06.99	1,83.49
<b>6210</b> Loans for Medical and Public Health	6.59	5.04	10,06.30	12.53	6.80	...
<b>6215</b> Loans for Water Supply and Sanitation	54,92.34	156,08.99	96,79.08	122,32.25	123,06.71	161,76.97
<b>6216</b> Loans for Housing	22,97.82	43,05.31	43,00.95	59,59.69	30,40.16	19,50.27
<b>6217</b> Loans for Urban Development	37,07.45	41,55.33	47,43.40	120,68.00	41,61.80	14,18.46
<b>6220</b> Loans for Information and Publicity	...	...	50.00	...	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	1,20.28	1,10.23	4,29.41	5,50.55	5,08.07	4,91.21
<b>6235</b> Loans for Social Security and Welfare	2,18.66	57.53	99.06	47.41	0.16	0.10
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
<b>6250</b> Loans for Other Social Services	5.00	...	...	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>118,57.28</b>	<b>242,42.44</b>	<b>206,12.85</b>	<b>310,10.83</b>	<b>206,30.69</b>	<b>202,20.50</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	2,48.92	3,24.22	1,92.22	99.22	1,39.22	2,73.31
<b>6402</b> Loans for Soil and Water Conservation	3,56.21	3,90.94	4,27.61	4,28.93	4,42.74	5,12.43
<b>6403</b> Loans for Animal Husbandry	...	...	53.50	...	4.50	...
<b>6404</b> Loans for Dairy Development	...	2,87.60	45.50	1,98.69	...	...
<b>6405</b> Loans for Fisheries	24.39	0.04	51.70	...	...	...
<b>6407</b> Loans for Plantations	93.72	3,33.60	2,25.60	...	2,00.00	...
<b>6408</b> Loans for Food Storage and Warehousing	...	20.11	...	100,00.00	...	...
<b>6416</b> Loans for Agricultural Financial Institutions	5,30.97	2,39.66	14,36.96	14,38.15	10,65.73	6,52.12
<b>6425</b> Loans for Co-operation	4,23.70	121,70.01	55,15.19	48,47.17	12,97.61	56,82.25
<b>6435</b> Loans for Other Agricultural Programmes	7,13.20	1,63.20	21.45	6.30	4.20	18.75
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	...
<b>6505</b> Loans for Rural Employment	...	18,32.00	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	...	...	-75.00	...	...	...
<b>6551</b> Loans for Hill Areas	2,68.39	4,02.35	4,29.55	3,77.90	2,24.00	3,25.91
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	-30.01	...	...	...	...
<b>6705</b> Loans for Command Area Development	5,17.96	5,72.31	6,65.66	8,17.85	...	9,07.80
<b>6801</b> Loans for Power Projects	150,00.00	215,20.00	235,66.30	235,00.00	...	52.50
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
6851 Loans for Village and Small Industries	66.71	81.65	1,05.14	1,95.10	1,77.10	3,31.30
6852 Loans for Iron and Steel Industries	...	...	...	...	...	17,80.40
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	3,82.69	4,14.75	...	1,25.00	19,37.75	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
6858 Loans for Engineering Industries	7,03.50	6,30.00	11,96.20	7,90.00	9,83.13	...
6859 Loans for Telecom and Electronic Industries	...	...	...	...	...	...
6860 Loans for Consumer Industries	14,35.45	101,56.62	27,36.93	17,64.49	1.53	64,72.34
6875 Loans for Other Industries	1,50.00	-2,45.00	50.00	33,58.12	10,00.00	...
6885 Loans for Other Industries and Minerals	61,94.00	32,20.14	14,22.00	13,15.00	13,30.00	...
7051 Loans for Ports and Lighthouses	...	...	...	...	...	...
7052 Loans for Shipping	...	10,00.00	...	...	...	...
7053 Loans for Civil Aviation	-0.96	...	...	...	...	...
7055 Loans for Road Transport	14,95.59	24,75.00	76,80.00	160,02.00	100,00.00	27,06.14
7056 Loans for Inland Water Transport	...	...	...	...	...	...
7075 Loans for Other Transport Services	-5,44.23	1,00.00	1,00.00	96.00	1,00.00	...
7452 Loans for Tourism	36.00	...	...	...	...	3.00
7465 Loans for General Financial and Trading Institutions	...	...	...	...	...	...
7475 Loans for Other General Economic Services	...	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>280,96.21</b>	<b>560,59.19</b>	<b>458,46.51</b>	<b>653,59.92</b>	<b>189,07.51</b>	<b>197,18.25</b>
(iv) <b>LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
7610 Loans to Government Servants, etc.,	63,74.41	69,81.51	93,94.65	115,14.25	110,87.16	110,18.08
(v) <b>MISCELLANEOUS LOANS</b>						
7615 Miscellaneous Loans	-11,39.79	98.94	1,62.29	1,14.84	68.48	63.11
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>451,88.11</b>	<b>873,82.08</b>	<b>760,16.30</b>	<b>1,079,99.84</b>	<b>506,93.84</b>	<b>510,19.94</b>
<b>G. INTER-STATE SETTLEMENT</b>						
7810 Inter-state Settlement	...	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>						
7999 Appropriation to the Contingency Fund	75,00.00	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	<b>75,00.00</b>	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>1,417,11.63</b>	<b>1,369,95.32</b>	<b>1,086,71.42</b>	<b>1,417,73.05</b>	<b>914,72.24</b>	<b>1,771,28.52</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>1,967,62.77</b>	<b>2,049,90.41</b>	<b>1,677,65.38</b>	<b>2,337,37.56</b>	<b>2,382,51.64</b>	<b>2,924,60.43</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>8,758,01.31</b>	<b>9,634,95.05</b>	<b>10,910,56.64</b>	<b>13,064,88.41</b>	<b>14,950,85.50</b>	<b>17,608,03.60</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>10,725,64.08</b>	<b>11,684,85.46</b>	<b>12,588,22.02</b>	<b>15,402,25.97</b>	<b>17,333,37.14</b>	<b>20,532,64.03</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	4,967,03.77	7,197,61.59	9,452,28.24	9,943,98.22	3,077,26.19	4,379,80.96
<b>6004</b> Loans and Advances from the Central Government	471,10.79	522,37.67	589,76.16	1,606,74.72	3,160,83.24	4,145,35.68
<b>TOTAL-E. PUBLIC DEBT</b>	<b>5,438,14.56</b>	<b>7,719,99.26</b>	<b>10,042,04.40</b>	<b>11,550,72.94</b>	<b>6,238,09.43</b>	<b>8,525,16.64</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	3,30.92	8.00	2.00	2.00	...	3,00.00
<b>6210</b> Loans for Medical and Public Health	...	...	...	...	...	...
<b>6215</b> Loans for Water Supply and Sanitation	193,19.98	127,44.72	145,77.26	151,82.06	402,41.87	161,08.44
<b>6216</b> Loans for Housing	2,03.48	17,51.24	8,75.62	58,75.62	8,05.63	6,50.00
<b>6217</b> Loans for Urban Development	15,07.33	85,60.98	42,87.55	150,00.00	85,00.00	...
<b>6220</b> Loans for Information and Publicity	...	...	...	...	3,51.00	4,85.00
<b>6221</b> Loans for Broadcasting	...	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	5,60.25	9,88.87	4,42.53	4,26.43	25.56	2.83
<b>6235</b> Loans for Social Security and Welfare	...	...	...	...	...	...
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
<b>6250</b> Loans for Other Social Services	...	-7.00	...	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>219,21.96</b>	<b>240,46.81</b>	<b>201,84.96</b>	<b>364,86.11</b>	<b>499,24.06</b>	<b>175,46.27</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	0.75	...	12,00.33	3,24.79	0.55	...
<b>6402</b> Loans for Soil and Water Conservation	6,37.37	...	...	...	...	...
<b>6403</b> Loans for Animal Husbandry	59.72	...	28,00.00	...	...	...
<b>6404</b> Loans for Dairy Development	...	...	...	...	...	...
<b>6405</b> Loans for Fisheries	...	...	...	...	...	...
<b>6407</b> Loans for Plantations	...	...	40.00	...	...	...
<b>6408</b> Loans for Food Storage and Warehousing	75,00.00	...	...	20.16	...	300,00.00
<b>6416</b> Loans for Agricultural Financial Institutions	6,08.16	5,10.00	10.00	8,30.92	7,92.45	4,57.01
<b>6425</b> Loans for Co-operation	162,75.61	32,24.28	1,36.96	8,74.93	28,46.79	312,65.98
<b>6435</b> Loans for Other Agricultural Programmes	...	4.20	...	...	6.30	10.50
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	...
<b>6505</b> Loans for Rural Employment	...	...	...	10,75.69	8,86.55	1,90.06
<b>6506</b> Loans for Land Reforms	...	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	...	13,48.05	11,25.34	48.67	...	...
<b>6551</b> Loans for Hill Areas	3,71.96	...	...	...	...	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	13,01.56	...	...	...	...	...
<b>6801</b> Loans for Power Projects	...	...	Expenditure.	...	163,00.88	100,91.23
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>6851</b> Loans for Village and Small Industries	...	23.85	1,80.47	5.40	...	78,44.37
<b>6852</b> Loans for Iron and Steel Industries	1,84.34	12.67	0.15	...	0.01	5,00.00
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	4,50.00	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	...	...
<b>6858</b> Loans for Engineering Industries	...	...	...	...	...	...
<b>6859</b> Loans for Telecom and Electronic Industries	...	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	2,67.53	2,23.02	74,75.98	125,87.30	1,52.49	26,70.07
<b>6875</b> Loans for Other Industries	2,00.00	2,00.00	-10,00.00	...	...	...
<b>6885</b> Loans for Other Industries and Minerals	...	6,00.00	7,46.71	16,52.22	11,56.65	15,08.33
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...	...
<b>7055</b> Loans for Road Transport	...	...	...	...	...	...
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	...	...	...	...
<b>7452</b> Loans for Tourism	...	...	...	...	...	2,36.64
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	200,00.00	...
<b>Total-(iii) Loans for Social Services</b>	<b>274,07.00</b>	<b>61,46.07</b>	<b>127,15.94</b>	<b>174,20.08</b>	<b>425,92.67</b>	<b>847,74.19</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	149,25.48	150,09.91	184,46.53	111,91.75	85,05.58	62,13.59
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	8,62.35	62.23	62.13	50.74	35.00	50.20
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>651,16.79</b>	<b>452,65.02</b>	<b>514,09.56</b>	<b>651,48.68</b>	<b>1,010,57.31</b>	<b>1,085,84.25</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-state Settlement	...	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>6,089,31.35</b>	<b>8,172,64.28</b>	<b>10,556,13.96</b>	<b>12,202,21.62</b>	<b>7,248,66.74</b>	<b>9,611,00.89</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT (A+B+C+E+F+G+H)</b>	<b>6,734,24.18</b>	<b>9,719,52.79</b>	<b>12,334,05.16</b>	<b>13,829,75.67</b>	<b>10,838,56.96</b>	<b>14,174,96.56</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>20,727,83.12</b>	<b>21,752,44.36</b>	<b>21,556,97.25</b>	<b>25,687,69.74</b>	<b>25,270,95.13</b>	<b>29,154,86.67</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>27,462,07.30</b>	<b>31,471,97.15</b>	<b>33,891,02.41</b>	<b>39,517,45.41</b>	<b>36,109,52.09</b>	<b>43,329,83.23</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

<b>[in lakhs of rupees]</b>						
<b>HEADS</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>(1)</b>	<b>(20)</b>	<b>(21)</b>	<b>(22)</b>	<b>(23)</b>	<b>(24)</b>	<b>(25)</b>
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	2,419,59.31	4,149,99.68	3,235,26.48	1,896,52.87	2,179,81.98	2,886,49.87
<b>6004</b> Loans and Advances from the Central Government	302,11.15	540,25.78	310,34.15	319,22.15	331,98.89	410,69.25
<b>TOTAL-E. PUBLIC DEBT</b>	<b>2,721,70.46</b>	<b>4,690,25.46</b>	<b>3,545,60.63</b>	<b>2,215,75.02</b>	<b>2,511,80.87</b>	<b>3,297,19.12</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	2,50.00	2,50.00	2,50.00	2,50.00	...	50,00.00
<b>6210</b> Loans for Medical and Public Health	...	...	...	...	...	...
<b>6215</b> Loans for Water Supply and Sanitation	275,57.19	124,26.39	51,31.93	63,83.64	53,54.06	143,45.40
<b>6216</b> Loans for Housing	6,50.00	6,50.00	168,89.46	50,41.50	98,56.54	115,31.00
<b>6217</b> Loans for Urban Development	25,00.00	106,82.00	50,63.00	696,60.00	460,00.00	118,00.00
<b>6220</b> Loans for Information and Publicity	...	...	5.22	5,43.42	...	...
<b>6221</b> Loans for Broadcasting	...	...	...	36,35.00	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	28.90	38.79	25.50	25.25	26.66	25.00
<b>6235</b> Loans for Social Security and Welfare	...	...	...	...	...	...
<b>6245</b> Loans for Relief on account of Natural Calamities	...	...	...	...	...	...
<b>6250</b> Loans for Other Social Services	...	...	...	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>309,86.09</b>	<b>240,47.18</b>	<b>273,65.11</b>	<b>855,38.81</b>	<b>612,37.26</b>	<b>427,01.40</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	16,34.25	4,19.24	30,00.00	40,00.00	20,00.00	106,44.48
<b>6402</b> Loans for Soil and Water Conservation	...	...	...	...	...	...
<b>6403</b> Loans for Animal Husbandry	68.30	27.48	...	...	...	...
<b>6404</b> Loans for Dairy Development	25,00.00	...	32,03.52	18,00.00	...	4,20.60
<b>6405</b> Loans for Fisheries	...	...	...	...	...	...
<b>6407</b> Loans for Plantations	...	...	8,16.00	...	...	...
<b>6408</b> Loans for Food Storage and Warehousing	300,00.00	900,00.00	900,00.00	1,150,00.00	1,150,00.00	500,00.00
<b>6416</b> Loans for Agricultural Financial Institutions	...	...	...	...	...	...
<b>6425</b> Loans for Co-operation	89,81.27	697,83.34	2,02.76	218,80.54	14,96.10	15,65.00
<b>6435</b> Loans for Other Agricultural Programmes	2,60.50	4.20	...	...	...	...
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	...
<b>6505</b> Loans for Rural Employment	...	...	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	...	...	...	...	...	...
<b>6551</b> Loans for Hill Areas	...	...	...	...	...	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	...	...	...	...	...
<b>6801</b> Loans for Power Projects	23,58.37	32,59.35	4,91.64	...	11.40	...
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
<b>6851</b> Loans for Village and Small Industries	37,39.98	41.48	12,28.06	3,22.88	12,00.00	...
<b>6852</b> Loans for Iron and Steel Industries	-0.01	...	...	...	...	...
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	5,43.93	5,00.00	...	...	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	4,87.00	...	...	...	...	...
<b>6858</b> Loans for Engineering Industries	...	...	...	...	...	...
<b>6859</b> Loans for Telecom and Electronic Industries	...	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	92,31.63	93,90.84	184,67.00	107,14.95	2,30.12	279,28.35
<b>6875</b> Loans for Other Industries	...	...	14,50.00	17,66.00	6,53.25	...
<b>6885</b> Loans for Other Industries and Minerals	...	72,91.96	162,00.38	100,00.00	86,77.72	30.34
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...	...
<b>7055</b> Loans for Road Transport	80,00.00	150,00.00	89,15.00	250,63.18	277,00.00	759,34.04
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	...	...	...	...
<b>7452</b> Loans for Tourism	...	...	...	...	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>672,61.29</b>	<b>1,957,61.82</b>	<b>1,444,74.36</b>	<b>1,905,47.55</b>	<b>1,569,68.59</b>	<b>1,665,22.81</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	56,68.58	55,64.02	62,58.88	68,67.15	108,11.19	159,24.90
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	36.20	60.11	57.55	40.00	39.26	42.09
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>1,039,52.16</b>	<b>2,254,33.13</b>	<b>1,781,55.90</b>	<b>2,829,93.51</b>	<b>2,290,56.30</b>	<b>2,251,91.20</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-state Settlement	...	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>3,761,22.62</b>	<b>6,944,58.59</b>	<b>5,327,16.53</b>	<b>5,045,68.53</b>	<b>4,802,37.17</b>	<b>5,549,10.32</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT (A+B+C+E+F+G+H)</b>	<b>7,815,78.08</b>	<b>12,896,95.75</b>	<b>12,789,39.19</b>	<b>14,149,98.95</b>	<b>13,374,95.94</b>	<b>17,985,37.22</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>32,008,65.89</b>	<b>38,264,97.06</b>	<b>42,975,01.49</b>	<b>53,590,25.97</b>	<b>59,375,34.90</b>	<b>72,916,30.88</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>39,824,43.97</b>	<b>51,161,92.81</b>	<b>55,764,40.68</b>	<b>67,740,24.92</b>	<b>72,750,30.84</b>	<b>90,901,68.10</b>

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

<b>[in lakhs of rupees]</b>						
<b>HEADS</b>	<b>2011-21012</b>	<b>2012-2013</b>	<b>2013-21014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>(1)</b>	<b>(26)</b>	<b>(27)</b>	<b>(28)</b>	<b>(29)</b>	<b>(30)</b>	<b>(31)</b>
<b>E. PUBLIC DEBT</b>						
<b>6002</b> External Debt	...	...	...	...	...	...
<b>6003</b> Internal Debt of the State Government	3,245,00.79	4,487,83.60	4,280,52.29	5,732,95.22	5,739,20.42	7,275,22.12
<b>6004</b> Loans and Advances from the Central Government	584,89.36	526,95.23	696,90.78	754,75.12	866,13.84	924,48.88
<b>TOTAL-E. PUBLIC DEBT</b>	<b>3,829,90.15</b>	<b>5,014,78.83</b>	<b>4,977,43.07</b>	<b>6,487,70.34</b>	<b>6,605,34.26</b>	<b>8,199,71.00</b>
<b>F. LOANS AND ADVANCES</b>						
<b>(i) LOANS FOR GENERAL SERVICES-</b>						
<b>6075</b> Loans for Miscellaneous General Services	...	...	...	...	...	...
<b>Total-(i) Loans for General Services</b>	...	...	...	...	...	...
<b>(ii) LOANS FOR SOCIAL SERVICES</b>						
<b>6202</b> Loans for Education, Sports, Art and Culture	0.01	...	...	...	97,05.00	...
<b>6210</b> Loans for Medical and Public Health	...	...	...	...	...	...
<b>6215</b> Loans for Water Supply and Sanitation	81,54.28	69,52.88	131,44.97	63,36.72	17,28.53	14,43.61
<b>6216</b> Loans for Housing	161,08.00	36,48.00	...	40,00.00	...	...
<b>6217</b> Loans for Urban Development	154,00.00	100,00.00	276,88.00	871,15.84	218,82.00	750,00.00
<b>6220</b> Loans for Information and Publicity	...	...	...	...	...	...
<b>6221</b> Loans for Broadcasting	3,00.00	...	...	...	...	...
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	25.05	25.00	25.00	5.00	25.13	<b>0.0</b>
<b>6235</b> Loans for Social Security and Welfare	...	...	...	...	...	...
<b>6245</b> Loans for Relief on account of Natural Calamities	...	360,90.51	...	...	...	...
<b>6250</b> Loans for Other Social Services	...	...	...	...	...	...
<b>Total-(ii) Loans for Social Services</b>	<b>399,87.34</b>	<b>567,16.39</b>	<b>408,57.97</b>	<b>974,57.56</b>	<b>333,40.66</b>	<b>764,43.61</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>						
<b>6401</b> Loans for Crop Husbandry	130,50.00	150,00.00	149,44.00	...	145,84.12	...
<b>6402</b> Loans for Soil and Water Conservation	77,55.00	...	...	...	...	...
<b>6403</b> Loans for Animal Husbandry	...	...	...	...	...	...
<b>6404</b> Loans for Dairy Development	149,76.21	11,51.17	3,92.13	93,43.12	...	...
<b>6405</b> Loans for Fisheries	...	0.05	...	...	...	...
<b>6407</b> Loans for Plantations	...	...	...	...	...	...
<b>6408</b> Loans for Food Storage and Warehousing	1,000,00.00	...	...	...	...	...
<b>6416</b> Loans for Agricultural Financial Institutions	...	...	...	...	...	...
<b>6425</b> Loans for Co-operation	19,80.09	18,73.72	82,60.13	145,41.83	84,56.90	336,61.08
<b>6435</b> Loans for Other Agricultural Programmes	...	...	...	...	...	...
<b>6501</b> Loans for Special Programmes for Rural Development	...	...	...	...	...	...
<b>6505</b> Loans for Rural Employment	...	...	...	...	...	...
<b>6506</b> Loans for Land Reforms	...	...	...	...	...	...
<b>6515</b> Loans for Other Rural Development Programmes	...	...	...	...	...	...
<b>6551</b> Loans for Hill Areas	...	...	...	...	...	...
<b>6575</b> Loans for Other Special Areas Programmes	...	...	...	...	...	...
<b>6702</b> Loans for Minor Irrigation	...	...	...	...	...	...
<b>6705</b> Loans for Command Area Development	...	...	...	...	...	...
<b>6801</b> Loans for Power Projects	2,955,16.00	3,261,00.00	999,50.00	2,073,46.86	582,06.60	23,805,57.69
<b>6810</b> Loans for Non-Conventional Sources of Energy	...	...	...	...	...	...

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	2011-21012	2012-2013	2013-21014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
<b>6851</b> Loans for Village and Small Industries	24,36.00	70,22.91	50,64.20	25,44.67	40,85.06	218,34.04
<b>6852</b> Loans for Iron and Steel Industries	...	...	...	...	...	...
<b>6853</b> Loans for Non-Ferrous Mining & Metallurgical Industries	...	...	...	...	...	...
<b>6854</b> Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	24,85.00	490500...
<b>6858</b> Loans for Engineering Industries	...	...	...	...	...	...
<b>6859</b> Loans for Telecom and Electronic Industries	...	...	...	...	...	...
<b>6860</b> Loans for Consumer Industries	34,08.32	417,78.70	112,03.39	310,52.17	151,11.98	301,10.00
<b>6875</b> Loans for Other Industries	35,00.00	1,27.00	...	,0.0	5,00.00	7,12.00
<b>6885</b> Loans for Other Industries and Minerals	12.00	10.00	62,50.00	13.00	,12.75	1799.44
<b>7051</b> Loans for Ports and Lighthouses	...	...	...	...	...	...
<b>7052</b> Loans for Shipping	...	...	...	...	...	...
<b>7053</b> Loans for Civil Aviation	...	...	...	...	...	...
<b>7055</b> Loans for Road Transport	446,06.30	13,91.00	24,39.50	121,34.44	601,00.00	255,78.87
<b>7056</b> Loans for Inland Water Transport	...	...	...	...	...	...
<b>7075</b> Loans for Other Transport Services	...	...	...	177,00.00	80,00.00	...
<b>7452</b> Loans for Tourism	3,97.60	...	...	15,88.51	...	...
<b>7465</b> Loans for General Financial and Trading Institutions	...	...	...	...	...	...
<b>7475</b> Loans for Other General Economic Services	...	...	...	...	...	...
<b>Total-(iii) Loans for Social Services</b>	<b>4,876,37.52</b>	<b>3,944,54.55</b>	<b>1,485,03.35</b>	<b>2,962,64.60</b>	<b>1,715,42.41</b>	<b>24,991,58.12</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>						
<b>7610</b> Loans to Government Servants, etc.,	206,59.80	257,32.77	348,53.77	381,46.35	282,51.11	290,47.53
<b>(v) MISCELLANEOUS LOANS</b>						
<b>7615</b> Miscellaneous Loans	30.76	10.88	...	26.84	9.22	...
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>5,483,15.42</b>	<b>4,769,14.59</b>	<b>2,242,15.09</b>	<b>4,318,95.35</b>	<b>2,331,43.40</b>	<b>26,046,49.26</b>
<b>G. INTER-STATE SETTLEMENT</b>						
<b>7810</b> Inter-state Settlement	...	...	...	...	...	...
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...	...	...	...	...	...
<b>H. TRANSFER TO CONTEINGENCY FUND</b>						
<b>7999</b> Appropriation to the Contingency Fund	...	...	...	...	...	...
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...	...	...	...	...	...
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>9,313,05.57</b>	<b>9,783,93.42</b>	<b>7,219,58.16</b>	<b>10,806,65.69</b>	<b>8,936,77.66</b>	<b>34,246,20.26</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>25,649,18.24</b>	<b>24,351,60.96</b>	<b>24,392,64.90</b>	<b>28,609,63.31</b>	<b>27,931,35.89</b>	<b>54,955,69.05</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>76,686,41.79</b>	<b>97,067,43.63</b>	<b>109,824,66.78</b>	<b>128,828,00.39</b>	<b>140,993,22.60</b>	<b>153,195,26.18</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>102,335,60.03</b>	<b>121,419,04.59</b>	<b>134,217,31.68</b>	<b>157,437,63.70</b>	<b>168,924,58.49</b>	<b>208,150,95.23</b>



**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>E. PUBLIC DEBT</b>							
<b>6002</b> External Debt	...						
<b>6003</b> Internal Debt of the State Government	8035,14.24	13880,79.47	16509,90.53	14873,84.10	18385,22.99	25376,78.91	41643,20.05
<b>6004</b> Loans and Advances from the Central Government	955,70.59	1182,82.85	1356,55.16	1354,73.20	1352,01.27	1727,60.42	1921,58.65
<b>TOTAL-E. PUBLIC DEBT</b>	<b>8,990,84.83</b>	<b>15,063,62.32</b>	<b>17,866,45.69</b>	<b>16,228,57.30</b>	<b>19,737,24.26</b>	<b>27,104,39.33</b>	<b>43,564,78.70</b>
<b>F. LOANS AND ADVANCES</b>							
<b>(i) LOANS FOR GENERAL SERVICES-</b>							
<b>6075</b> Loans for Miscellaneous General Services							
<b>Total-(i) Loans for General Services</b>	...						
<b>(ii) LOANS FOR SOCIAL SERVICES</b>	...						
<b>6202</b> Loans for Education, Sports, Art and Culture	274,25.00	137,85.26	140,57.00	1,76.45	,0.0		
<b>6210</b> Loans for Medical and Public Health	...						
<b>6215</b> Loans for Water Supply and Sanitation	18,24.36	798,75.25	3,29.71	2,07.88	1,34.44	,50.62	
<b>6216</b> Loans for Housing	...				50.00	156000...	,30.00
<b>6217</b> Loans for Urban Development	1943,81.00	1074,73.00	611,27.00	1582,59.00	2069,60.90	4542,16.00	6275,28.00
<b>6220</b> Loans for Information and Publicity	...		1,72.12				
<b>6221</b> Loans for Broadcasting	...						
<b>6225</b> Loans for Welfare of S.Cs, S.Ts and Others B.Cs.	...	20.00					
<b>6235</b> Loans for Social Security and Welfare	...						
<b>6245</b> Loans for Relief on account of Natural Calamities	...						
<b>6250</b> Loans for Other Social Services	...						
<b>Total-(ii) Loans for Social Services</b>	<b>2236,30.36</b>	<b>2011,53.51</b>	<b>756,85.83</b>	<b>1586,43.33</b>	<b>2071,45.34</b>	<b>4558,26.62</b>	<b>6275,58.00</b>
<b>(iii) LOANS FOR ECONOMIC SERVICES</b>							
<b>6401</b> Loans for Crop Husbandry	...					130,00.00	125,00.00
<b>6402</b> Loans for Soil and Water Conservation	...						
<b>6403</b> Loans for Animal Husbandry	...						
<b>6404</b> Loans for Dairy Development	...					250,00.00	225,00.00
<b>6405</b> Loans for Fisheries	...	39,95.00	16,72.00				
<b>6407</b> Loans for Plantations	...					29,38.75	
<b>6408</b> Loans for Food Storage and Warehousing	...			103,25.00			
<b>6416</b> Loans for Agricultural Financial Institutions	...						
<b>6425</b> Loans for Co-operation	70,68.82	287,09.02	217,65.01	387,67.97	195,70.29	252,90.60	155,61.34
<b>6435</b> Loans for Other Agricultural Programmes	...						37,43.87
<b>6501</b> Loans for Special Programmes for Rural Development	...						
<b>6505</b> Loans for Rural Employment	...						
<b>6506</b> Loans for Land Reforms	...						
<b>6515</b> Loans for Other Rural Development Programmes	...						
<b>6551</b> Loans for Hill Areas	...						
<b>6575</b> Loans for Other Special Areas Programmes	...						
<b>6702</b> Loans for Minor Irrigation	...						
<b>6705</b> Loans for Command Area Development	...						
<b>6801</b> Loans for Power Projects	508,32.89	474,76.83	1248,36.81	710,86.50	780,30.55	379,00.84	955,21.99
<b>6810</b> Loans for Non-Conventional Sources of Energy	...						

**STATEMENT-I.**  
**CONSOLIDATED FUND OF TAMILNADU**  
**CAPITAL ACCOUNT - DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
6851 Loans for Village and Small Industries	70,95.00			5,04.03	27,37.89	114,17.94	68,96.05
6852 Loans for Iron and Steel Industries	...						
6853 Loans for Non-Ferrous Mining & Metallurgical Industries	...	73,00.90	89,32.92				
6854 Loans for Cement and Non-Metallic Mineral Industries	300,00.00	43,60.70	20,00.00				
6858 Loans for Engineering Industries	...						
6859 Loans for Telecom and Electronic Industries	...						
6860 Loans for Consumer Industries	82,71.57	237,86.63	136,68.29	301,33.56	204,16.30	456,89.94	
6875 Loans for Other Industries	47,15.00	20,56.00	,61.20		,0.0	70,12.04	241,54.19
6885 Loans for Other Industries and Minerals	,10.00	74,99.23	,5.00				
7051 Loans for Ports and Lighthouses	...						
7052 Loans for Shipping	...						
7053 Loans for Civil Aviation	...						
7055 Loans for Road Transport	2894,24.60	2975,74.35	1299,52.48	530,68.61	99,99.39	700,66.56	412,42.73
7056 Loans for Inland Water Transport	...						
7075 Loans for Other Transport Services	...	,63.00					
7452 Loans for Tourism	...		,94.47				
7465 Loans for General Financial and Trading Institutions	...						
7475 Loans for Other General Economic Services	...						
<b>Total-(iii) Loans for Social Services</b>	<b>3,974,17.88</b>	<b>4,228,21.66</b>	<b>3,029,88.18</b>	<b>2,038,85.67</b>	<b>1,307,54.42</b>	<b>2,383,16.67</b>	<b>2,221,20.17</b>
<b>(iv) LOANS TO GOVERNMENT SERVANTS, ETC.</b>							
7610 Loans to Government Servants, etc.,	306,54.60	238,28.32	235,51.04	209,54.31	261,51.93	319,39.10	348,32.88
<b>(v) MISCELLANEOUS LOANS</b>	...						
7615 Miscellaneous Loans	...						
<b>TOTAL-F. LOANS AND ADVANCES</b>	<b>6,517,02.84</b>	<b>6,478,03.49</b>	<b>4,022,25.05</b>	<b>3,834,83.31</b>	<b>3,640,51.69</b>	<b>7,260,82.39</b>	<b>8,845,11.05</b>
<b>G. INTER-STATE SETTLEMENT</b>							
7810 Inter-state Settlement	...						
<b>TOTAL-G. INTER-STATE SETTLEMENT</b>	...						
<b>H. TRANSFER TO CONTEINGENCY FUND</b>							
7999 Appropriation to the Contingency Fund	...						
<b>TOTAL-H. TRANSFER TO CONTINGENCY FUND</b>	...						
<b>TOTAL-CAPITAL ACCOUNT-DISBURSEMENTS (E+F+G+H)</b>	<b>15,507,87.67</b>	<b>21,541,65.81</b>	<b>21,888,70.74</b>	<b>20,063,40.61</b>	<b>23,377,75.95</b>	<b>34,365,21.72</b>	<b>52,409,89.75</b>
<b>TOTAL-DISBURSEMENTS-CAPITAL ACCOUNT(A+B+C+E+F+G+H)</b>	<b>35,711,07.52</b>	<b>45,852,49.51</b>	<b>47,520,28.69</b>	<b>53,131,05.31</b>	<b>60,388,53.94</b>	<b>57,374,04.53</b>	<b>92,910,10.06</b>
<b>TOTAL-DISBURSEMENTS-REVENUE ACCOUNT</b>	<b>167,873,63.35</b>	<b>197,200,59.95</b>	<b>210,434,72.73</b>	<b>236,402,17.95</b>	<b>254,030,41.74</b>	<b>279,964,47.94</b>	<b>309,717,76.68</b>
<b>TOTAL-I. CONSOLIDATED FUND-DISBURSEMENTS</b>	<b>203,584,70.87</b>	<b>243,053,09.46</b>	<b>257,955,01.42</b>	<b>289,533,23.26</b>	<b>314,418,95.68</b>	<b>337,338,52.47</b>	<b>402,627,86.74</b>

**STATEMENT-II.  
CONTINGENCY FUND  
OF TAMILNADU  
RECEIPTS**

[in lakhs of rupees]										[in lakhs of rupees]	
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>A. RECEIPTS</b>											
<b>8000</b> Contingency Fund	50,00.00	114,99.36	250,00.00	...	81,82.63	78,23.87	75,00.00	3,72.00	6,90.96	31.80	5,30.00
<b>TOTAL-A RECEIPTS</b>	<b>50,00.00</b>	<b>114,99.36</b>	<b>250,00.00</b>	<b>,0.0</b>	<b>81,82.63</b>	<b>78,23.87</b>	<b>75,00.00</b>	<b>3,72.00</b>	<b>6,90.96</b>	<b>,31.80</b>	<b>5,30.00</b>

**STATEMENT-II.  
CONTINGENCY FUND  
OF TAMILNADU  
RECEIPTS**

		[rupees]			[in lakhs of rupees]						[in lakhs of rupees]				
HEADS		1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-21012
(1)		(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
A. RECEIPTS										*					
8000	Contingency Fund	...	...	...	61.25	...	...	...	...	16,36.98	...	...	50.65	...	29,55.95
TOTAL-A RECEIPTS		,0.0	,0.0	,0.0	,61.25	,0.0	,0.0	,0.0	,0.0	16,36.98	,0.0	,0.0	,50.65	,0.0	29,55.95

**STATEMENT-II.  
CONTINGENCY FUND  
OF TAMILNADU  
RECEIPTS**

[in lakhs of rupees]												
HEADS	2012-2013	2013-21014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>A. RECEIPTS</b>												
<b>8000</b> Contingency Fund	...	...	18,77.50	...	19,14.00	...		10,32.43	..	..	..	..
<b>TOTAL-A RECEIPTS</b>	,0.0	,0.0	18,77.50	,0.0	19,14.00	,0.0	,0.0	10,32.43	,0.0	,0.0	,0.0	,0.0

**STATEMENT-II.**  
**CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>A. DISBURSEMENTS</b>						
<b>8000</b> Contingency Fund	12,34.37	...	...	6,82.63	3,23.87	...
<b>TOTAL-A. DISBURSEMENTS</b>	<b>12,34.37</b>	<b>...</b>	<b>...</b>	<b>6,82.63</b>	<b>3,23.87</b>	<b>...</b>

\* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

**STATEMENT-II.**  
**CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
(1)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>A. DISBURSEMENTS</b>								*
8000 Contingency Fund	3,72.00	6,90.96	31.80	5,30.00	...	...	...	61.25
<b>TOTAL-A. DISBURSEMENTS</b>	<b>3,72.00</b>	<b>6,90.96</b>	<b>31.80</b>	<b>5,30.00</b>	...	...	...	<b>61.25</b>

\* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

**STATEMENT-II.**  
**CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
<b>A. DISBURSEMENTS</b>					**		
<b>8000</b> Contingency Fund	...	...	...	...	16,36.98	...	...
<b>TOTAL-A. DISBURSEMENTS</b>	...	...	...	...	<b>16,36.98</b>	...	...

\* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.



**STATEMENT-II.**  
**CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
(1)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
<b>A. DISBURSEMENTS</b>								
8000 Contingency Fund	50.65	...	29,55.95	...	...	18,77.50	...	19,14.00
<b>TOTAL-A. DISBURSEMENTS</b>	<b>50.65</b>	<b>...</b>	<b>29,55.95</b>	<b>...</b>	<b>...</b>	<b>18,77.50</b>	<b>...</b>	<b>19,14.00</b>

★ Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

**STATEMENT-II.**  
**CONTINGENCY FUND OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>A. DISBURSEMENTS</b>								
8000 Contingency Fund	...	...	10,32,44	6	0	0	0	5,47.00
<b>TOTAL-A. DISBURSEMENTS</b>	...	...	10,32,44	„6	„	„	„	5,47.00

\* Represents expenditure under 2202, 2216, 2404 and 2505 heads of account incurred out of advances from the CF during 2000-2001 which remained unrecouped to the Fund till the close of the year.

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>						
<b>(a) Small Savings</b>						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	0.01	0.01	76,02.07	16,59.23	18,62.07
<b>Total-I(a) Small Savings</b>	...	0.01	0.01	76,02.07	16,59.23	18,62.07
<b>(b) Provident Funds</b>						
8009 State Provident Funds	167,17.26	236,22.54	302,10.85	373,25.67	446,66.87	560,66.03
<b>Total-I(b) Provident Funds</b>	167,17.26	236,22.54	302,10.85	373,25.67	446,66.87	560,66.03
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...	...
<b>(d) Other Savings Scheme</b>						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	...	...	...	...	...	...
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	167,17.26	236,22.55	302,10.86	449,27.74	463,26.10	579,28.10
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	35.86	26.63	10.27	3.51	3.93	4.02
8121 General and Other Reserve Funds	1.00	1.05	1.09	1,03.02	5.84	6.10
<b>Total-J(a) Reserve Funds bearing Interest</b>	36.86	27.68	11.36	1,06.53	9.77	10.12
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	35,26.32	30,81.67	31,00.12	30,93.90	39,83.60	39,87.73
8223 Famine Relief Fund	8,76.03	8,76.04	15,51.41	12.56	1.01	1.01
8226 Depreciation/Renewal Reserve Fund	26.67	26.91	22.78	19.69	24.34	14.43
8228 Revenue Reserve Fund	...	...	...	85,83.94	42.87	-42.87
8229 Development and Welfare Funds	44,27.69	59,92.74	68,59.78	5,09.72	107,56.98	198,30.12
8235 General and Other Reserve Funds	3,33.25	3,99.50	4,17.49	...	44,94.13	65,11.53
<b>Total-J(b) Reserve Funds not bearing Interest</b>	91,89.96	103,76.86	119,51.58	122,19.81	193,02.93	303,01.95
<b>TOTAL.J. RESERVE FUNDS</b>	92,26.82	104,04.54	119,62.94	123,26.34	193,12.70	303,12.07
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	70.29	...	...	...	...	...
8338 Deposits of Local Funds	420,84.44	361,84.46	485,12.46	506,03.79	572,91.61	674,09.38
8342 Other Deposits	228,13.08	162,75.32	369,24.88	371,32.56	667,51.13	593,37.88
<b>Total-K(a) Deposits bearing Interest</b>	649,67.81	524,59.78	854,37.34	877,36.35	1,240,42.74	1,267,47.26
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	915,11.84	950,46.69	1,388,78.66	1,703,59.23	1,710,35.27	2,341,43.45
8448 Deposits of Local Funds	66.46	1,07.74	1,25.58	1,90.29	2,66.90	2,86.92
8449 Other Deposits	4,65.43	3,54.72	3,48.93	5,35.30	1,64.71	2,19.38
<b>Total-K(b) Deposits not bearing Interest</b>	920,43.73	955,09.15	1,393,53.17	1,710,84.82	1,714,66.88	2,346,49.75
<b>(c) Advances</b>						
8550 Civil Advances	25,93.97	21,63.61	23,51.09	26,21.71	25,60.08	30,30.61
<b>Total-K(c) Advances</b>	25,93.97	21,63.61	23,51.09	26,21.71	25,60.08	30,30.61
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	1,596,05.51	1,501,32.54	2,271,41.60	2,614,42.88	2,980,69.70	3,644,27.62
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	371,18.45	410,40.72	404,77.01	440,00.21	575,58.22	687,54.98
<b>Total-L(b) Suspense</b>	371,18.45	410,40.72	404,77.01	440,00.21	575,58.22	687,54.98
<b>(c) Other Accounts</b>						

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>						
<b>(a) Small Savings</b>						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	19,90.27	18,46.61	18,37.77	23,61.97	21,84.40	25,35.04
<b>Total-I(a) Small Savings</b>	<b>19,90.27</b>	<b>18,46.61</b>	<b>18,37.77</b>	<b>23,61.97</b>	<b>21,84.40</b>	<b>25,35.04</b>
<b>(b) Provident Funds</b>						
8009 State Provident Funds	891,57.63	864,50.22	988,13.17	1,126,66.06	1,524,02.59	2,397,53.46
<b>Total-I(b) Provident Funds</b>	<b>891,57.63</b>	<b>864,50.22</b>	<b>988,13.17</b>	<b>1,126,66.06</b>	<b>1,524,02.59</b>	<b>2,397,53.46</b>
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(d) Other Savings Scheme</b>						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>911,47.90</b>	<b>882,96.83</b>	<b>1,006,50.94</b>	<b>1,150,28.03</b>	<b>1,545,86.99</b>	<b>2,422,88.50</b>
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	8.02	6.92	7.95	...	0.01	-0.01
8121 General and Other Reserve Funds	6.37	6.68	6.98	...	14.31	7.89
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>14.39</b>	<b>13.60</b>	<b>14.93</b>	<b>...</b>	<b>14.32</b>	<b>7.88</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	49,81.67	72,49.64	91,66.53	117,32.86	12,00.69	4,13.45
8223 Famine Relief Fund	1.01	1.01	1.01	1.01	1.01	1.01
8226 Depreciation/Renewal Reserve Fund	12.40	12.09	10.47	39.04	54.91	42.05
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	66,44.07	41,95.74	37,38.35	32,74.80	34,75.19	44,80.62
8235 General and Other Reserve Funds	45,79.40	28,60.09	66,67.68	71,40.01	77,22.88	82,78.68
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>162,18.55</b>	<b>143,18.57</b>	<b>195,84.04</b>	<b>221,87.72</b>	<b>124,54.68</b>	<b>132,15.81</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>162,32.94</b>	<b>143,32.17</b>	<b>195,98.97</b>	<b>221,87.72</b>	<b>124,69.00</b>	<b>132,23.69</b>
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	...	...	...	...	...	...
8338 Deposits of Local Funds	614,32.44	701,29.28	813,16.14	918,69.32	794,87.32	1,078,46.66
8342 Other Deposits	353,27.90	278,37.92	480,81.73	768,43.02	657,55.51	763,90.96
<b>Total-K(a) Deposits bearing Interest</b>	<b>967,60.34</b>	<b>979,67.20</b>	<b>1,293,97.87</b>	<b>1,687,12.34</b>	<b>1,452,42.83</b>	<b>1,842,37.62</b>
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	2,558,12.06	3,183,60.61	2,970,44.54	3,287,24.84	2,985,02.28	3,018,61.20
8448 Deposits of Local Funds	2,59.98	2,78.47	3,11.76	3,18.56	6,92.02	7,97.37
8449 Other Deposits	1,56.91	5,33.46	1,78.40	1,76.83	3,28.86	9,16.78
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,562,28.95</b>	<b>3,191,72.54</b>	<b>2,975,34.70</b>	<b>3,292,20.23</b>	<b>2,995,23.16</b>	<b>3,035,75.35</b>
<b>(c) Advances</b>						
8550 Civil Advances	31,10.46	38,07.24	33,03.20	29,24.27	52,11.81	84,78.70
<b>Total-K(c) Advances</b>	<b>31,10.46</b>	<b>38,07.24</b>	<b>33,03.20</b>	<b>29,24.27</b>	<b>52,11.81</b>	<b>84,78.70</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>3,560,99.75</b>	<b>4,209,46.98</b>	<b>4,302,35.77</b>	<b>5,008,56.84</b>	<b>4,499,77.80</b>	<b>4,962,91.67</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	749,27.40	819,02.77	1,058,01.61	1,335,94.56	1,428,71.36	1,635,07.56
<b>Total-L(b) Suspense</b>	<b>749,27.40</b>	<b>819,02.77</b>	<b>1,058,01.61</b>	<b>1,335,94.56</b>	<b>1,428,71.36</b>	<b>1,635,07.56</b>
<b>(c) Other Accounts</b>						

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>						
<b>(a) Small Savings</b>						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	29,88.03	16,92.53	51,52.78	72,34.85	30,67.04	51,18.42
<b>Total-I(a) Small Savings</b>	<b>29,88.03</b>	<b>16,92.53</b>	<b>51,52.78</b>	<b>72,34.85</b>	<b>30,67.04</b>	<b>51,18.42</b>
<b>(b) Provident Funds</b>						
8009 State Provident Funds	2,660,96.95	2,775,54.66	2,811,57.08	2,822,80.09	2,656,91.39	1,931,26.45
<b>Total-I(b) Provident Funds</b>	<b>2,660,96.95</b>	<b>2,775,54.66</b>	<b>2,811,57.08</b>	<b>2,822,80.09</b>	<b>2,656,91.39</b>	<b>1,931,26.45</b>
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	0.04
<b>Total-I(c) Other Accounts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.04</b>
<b>(d) Other Savings Scheme</b>						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>2,690,84.98</b>	<b>2,792,47.19</b>	<b>2,863,09.86</b>	<b>2,895,14.94</b>	<b>2,687,58.43</b>	<b>1,982,44.91</b>
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	8.24	8.62	9.01	9.43	9.86	10.30
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>8.24</b>	<b>8.62</b>	<b>9.01</b>	<b>9.43</b>	<b>9.86</b>	<b>10.30</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	4,07.61	4,88.96	3,99.82	18,36.81	10,59.91	470,29.95
8223 Famine Relief Fund	1.01	1.01	1.01	1.01	1.01	...
8226 Depreciation/Renewal Reserve Fund	37.72	37.72	34.51	34.51	34.09	27.17
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	75,79.29	93,79.86	59,37.79	-533,80.90	239,27.57	641,56.69
8235 General and Other Reserve Funds	88,27.91	125,20.64	132,55.83	355,67.06	486,21.30	945,03.55
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>168,53.54</b>	<b>224,28.19</b>	<b>196,28.96</b>	<b>-159,41.51</b>	<b>736,43.88</b>	<b>2,057,17.36</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>168,61.78</b>	<b>224,36.81</b>	<b>196,37.97</b>	<b>-159,32.08</b>	<b>736,53.74</b>	<b>2,057,27.66</b>
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	...	...	...	...	...	...
8338 Deposits of Local Funds	1,470,61.07	1,554,58.13	969,39.70	1,654,07.89	1,560,21.06	1,346,61.90
8342 Other Deposits	1,008,18.47	560,38.29	722,95.39	932,00.94	1,506,02.11	1,239,36.45
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,478,79.54</b>	<b>2,114,96.42</b>	<b>1,692,35.09</b>	<b>2,586,08.83</b>	<b>3,066,23.17</b>	<b>2,585,98.35</b>
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	4,133,20.79	4,942,75.91	5,093,91.88	5,381,53.75	5,590,17.89	7,295,05.40
8448 Deposits of Local Funds	8,59.94	12,95.44	9,72.64	12,50.47	18,02.70	11,81.91
8449 Other Deposits	2,01.27	1,83.21	41,65.07	63,60.75	48.71	125,25.58
<b>Total-K(b) Deposits not bearing Interest</b>	<b>4,143,82.00</b>	<b>4,957,54.56</b>	<b>5,145,29.59</b>	<b>5,457,64.97</b>	<b>5,608,69.30</b>	<b>7,432,12.89</b>
<b>(c) Advances</b>						
8550 Civil Advances	79,38.82	79,80.39	76,97.74	68,79.76	67,60.73	57,81.37
<b>Total-K(c) Advances</b>	<b>79,38.82</b>	<b>79,80.39</b>	<b>76,97.74</b>	<b>68,79.76</b>	<b>67,60.73</b>	<b>57,81.37</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>6,702,00.36</b>	<b>7,152,31.37</b>	<b>6,914,62.42</b>	<b>8,112,53.56</b>	<b>8,742,53.20</b>	<b>10,075,92.61</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	2,293,49.88	2,641,47.67	2,131,48.11	1,861,48.41	1,984,42.45	1,529,44.91
<b>Total-L(b) Suspense</b>	<b>2,293,49.88</b>	<b>2,641,47.67</b>	<b>2,131,48.11</b>	<b>1,861,48.41</b>	<b>1,984,42.45</b>	<b>1,529,44.91</b>
<b>(c) Other Accounts</b>						

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>						
<b>(a) Small Savings</b>						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...
<b>Total-I(a) Small Savings</b>	...	...	...	...	...	...
<b>(b) Provident Funds</b>						
8009 State Provident Funds	2,915,34.38	3,140,66.10	3,394,59.05	3,622,78.08	4,194,88.46	4,946,93.00
<b>Total-I(b) Provident Funds</b>	<b>2,915,34.38</b>	<b>3,140,66.10</b>	<b>3,394,59.05</b>	<b>3,622,78.08</b>	<b>4,194,88.46</b>	<b>4,946,93.00</b>
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	1.30	-1.34	-0.02	...	34.31	4,92.31
<b>Total-I(c) Other Accounts</b>	<b>1.30</b>	<b>-1.34</b>	<b>-0.02</b>	...	<b>34.31</b>	<b>4,92.31</b>
<b>(d) Other Savings Scheme</b>						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	27,80.30	73,51.16	81,68.35	90,58.16	63,86.86	98,01.03
<b>Total-I(d) Other Savings Scheme</b>	<b>27,80.30</b>	<b>73,51.16</b>	<b>81,68.35</b>	<b>90,58.16</b>	<b>63,86.86</b>	<b>98,01.03</b>
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>2,943,15.98</b>	<b>3,214,15.92</b>	<b>3,476,27.38</b>	<b>3,713,36.24</b>	<b>4,259,09.63</b>	<b>5,049,86.34</b>
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	10.77	11.26	11.77	12.31	12.87	293,65.46
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>10.77</b>	<b>11.26</b>	<b>11.77</b>	<b>12.31</b>	<b>12.87</b>	<b>293,65.46</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	2,995,68.12	888,33.99	494,77.55	889,71.53	176,79.83	631,36.36
8223 Famine Relief Fund	1.00	3.02	1.01	1.01	9.25	...
8226 Depreciation/Renewal Reserve Fund	0.01	0.01	0.01	57.81	57.81	57.40
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	1,970,71.32	1,088,04.77	1,772,71.34	3,460,17.97	1,038,60.51	1,143,63.16
8235 General and Other Reserve Funds	1,343,33.24	411,19.71	326,10.26	873,15.64	278,33.34	266,35.28
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>6,309,73.69</b>	<b>2,387,61.50</b>	<b>2,593,60.17</b>	<b>5,223,63.96</b>	<b>1,494,40.74</b>	<b>2,041,92.20</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>6,309,84.46</b>	<b>2,387,72.76</b>	<b>2,593,71.94</b>	<b>5,223,76.27</b>	<b>1,494,53.61</b>	<b>2,335,57.66</b>
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	-0.02	-0.49	...	-0.02	-0.02	...
8338 Deposits of Local Funds	1,545,37.31	1,702,30.12	1,984,49.32	2,151,46.99	1,883,60.57	1,993,20.16
8342 Other Deposits	837,92.06	762,22.95	953,86.61	1,478,86.72	1,709,01.38	2,156,95.00
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,383,29.35</b>	<b>2,464,52.58</b>	<b>2,938,35.93</b>	<b>3,630,33.69</b>	<b>3,592,61.93</b>	<b>4,150,15.16</b>
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	5,955,19.69	8,546,06.54	10,142,30.49	12,966,75.83	15,584,36.08	16,856,62.07
8448 Deposits of Local Funds	12,09.25	14,26.45	15,25.20	21,02.85	25,65.59	29,28.47
8449 Other Deposits	495,18.49	490,58.09	724,41.45	788,91.25	167,56.40	1,105,10.74
<b>Total-K(b) Deposits not bearing Interest</b>	<b>6,462,47.43</b>	<b>9,050,91.08</b>	<b>10,881,97.14</b>	<b>13,776,69.93</b>	<b>15,777,58.07</b>	<b>17,991,01.28</b>
<b>(c) Advances</b>						
8550 Civil Advances	68,36.78	85,09.94	91,17.80	103,76.07	76,62.51	53,24.51
<b>Total-K(c) Advances</b>	<b>68,36.78</b>	<b>85,09.94</b>	<b>91,17.80</b>	<b>103,76.07</b>	<b>76,62.51</b>	<b>53,24.51</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>8,914,13.56</b>	<b>11,600,53.60</b>	<b>13,911,50.87</b>	<b>17,510,79.69</b>	<b>19,446,82.51</b>	<b>22,194,40.95</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	2,555,10.66	2,359,19.57	3,318,17.70	3,700,89.88	3,595,79.77	3,621,08.33
<b>Total-L(b) Suspense</b>	<b>2,555,10.66</b>	<b>2,359,19.57</b>	<b>3,318,17.70</b>	<b>3,700,89.88</b>	<b>3,595,79.77</b>	<b>3,621,08.33</b>
<b>(c) Other Accounts</b>						

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>						
<b>(a) Small Savings</b>						
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...
<b>Total-I(a) Small Savings</b>	...	...	...	...	...	...
<b>(b) Provident Funds</b>						
8009 State Provident Funds	5,463,70.40	5,953,20.85	6,372,88.35	6,711,81.76	7,367,24.02	7,975,66.65
<b>Total-I(b) Provident Funds</b>	<b>5,463,70.40</b>	<b>5,953,20.85</b>	<b>6,372,88.35</b>	<b>6,711,81.76</b>	<b>7,367,24.02</b>	<b>7,975,66.65</b>
<b>(c) Other Accounts</b>						
8010 Trusts and Endowments	...	...	...	...	...	...
8011 Insurance and Pension Funds	-5,26.60	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	<b>-5,26.60</b>	...	...	...	...	...
<b>(d) Other Savings Scheme</b>						
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	96,88.03	101,45.26	112,25.56	114,14.57	123,83.78	131,07.02
<b>Total-I(d) Other Savings Scheme</b>	<b>96,88.03</b>	<b>101,45.26</b>	<b>112,25.56</b>	<b>114,14.57</b>	<b>123,83.78</b>	<b>131,07.02</b>
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>5,555,31.83</b>	<b>6,054,66.11</b>	<b>6,485,13.91</b>	<b>6,825,96.33</b>	<b>7,491,07.80</b>	<b>8,106,73.67</b>
<b>J. RESERVE FUNDS</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...
8121 General and Other Reserve Funds	313,42.86	323,61.00	339,79.00	222,98.50	812,79.50	713,00.00
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>313,42.86</b>	<b>323,61.00</b>	<b>339,79.00</b>	<b>222,98.50</b>	<b>812,79.50</b>	<b>713,00.00</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	249,28.99	788,56.04	305,69.42	651,07.12	356,21.59	590,26.53
8223 Famine Relief Fund	-5,08.79	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	15.44	1,36.31	60.97	60.97	...
8228 Revenue Reserve Fund	...	...	...	...	...	...
8229 Development and Welfare Funds	1,965,80.33	2,959,75.15	2,925,22.00	2,254,66.80	2,024,35.91	2,251,74.53
8235 General and Other Reserve Funds	1,310,40.43	564,61.76	963,38.22	554,59.69	1,663,12.40	997,83.01
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>3,520,40.96</b>	<b>4,313,08.39</b>	<b>4,195,65.95</b>	<b>3,460,94.58</b>	<b>4,044,30.87</b>	<b>3,839,84.07</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>3,833,83.82</b>	<b>4,636,69.39</b>	<b>4,535,44.95</b>	<b>3,683,93.08</b>	<b>4,857,10.37</b>	<b>4,552,84.07</b>
<b>K. DEPOSITS AND ADVANCES</b>						
<b>(a) Deposits bearing Interest</b>						
8336 Civil Deposits	...	-0.22	...	-0.24	-1.11	-0.02
8338 Deposits of Local Funds	2,403,77.96	1,895,81.16	2,281,52.30	2,352,71.92	2,065,61.78	1,800,23.28
8342 Other Deposits	2,953,84.08	3,449,87.73	7,732,70.79	24,966,49.64	39,683,14.71	43,089,39.30
<b>Total-K(a) Deposits bearing Interest</b>	<b>5,357,62.04</b>	<b>5,345,68.67</b>	<b>10,014,23.09</b>	<b>27,319,21.32</b>	<b>41,748,75.38</b>	<b>44,889,62.56</b>
<b>(b) Deposits not bearing Interest</b>						
8443 Civil Deposits	18,770,45.70	23,180,90.17	23,912,46.84	24,831,58.27	31,179,28.77	28,190,90.29
8448 Deposits of Local Funds	22,11.17	27,55.01	28,41.03	24,29.93	25,14.36	20,39.86
8449 Other Deposits	1,104,57.23	366,85.64	6.01	6.72	5.03	3.39
<b>Total-K(b) Deposits not bearing Interest</b>	<b>19,897,14.10</b>	<b>23,575,30.82</b>	<b>23,940,93.88</b>	<b>24,855,94.92</b>	<b>31,204,48.16</b>	<b>28,211,33.54</b>
<b>(c) Advances</b>						
8550 Civil Advances	66,96.13	66,80.69	105,09.19	95,11.36	51,79.08	4.15
<b>Total-K(c) Advances</b>	<b>66,96.13</b>	<b>66,80.69</b>	<b>105,09.19</b>	<b>95,11.36</b>	<b>51,79.08</b>	<b>4.15</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>25,321,72.27</b>	<b>28,987,80.18</b>	<b>34,060,26.16</b>	<b>52,270,27.60</b>	<b>73,005,02.62</b>	<b>73,101,00.25</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>						
<b>(b) Suspense</b>						
8658 Suspense Accounts	4,331,83.77	4,398,55.29	5,344,87.45	5,655,37.37	6,189,51.63	21,70.32
<b>Total-L(b) Suspense</b>	<b>4,331,83.77</b>	<b>4,398,55.29</b>	<b>5,344,87.45</b>	<b>5,655,37.37</b>	<b>6,189,51.63</b>	<b>21,70.32</b>
<b>(c) Other Accounts</b>						

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>							
<b>(a) Small Savings</b>							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]				...			
<b>Total-I(a) Small Savings</b>	...			...			
<b>(b) Provident Funds</b>							
8009 State Provident Funds	8,259,25.81	8,790,89.69	8,874,47.39	8,866,49.57	8,951,04.77	7,246,97.87	9,161,40.42
<b>Total-I(b) Provident Funds</b>	<b>8,259,25.81</b>	<b>8,790,89.69</b>	<b>8,874,47.39</b>	<b>8,866,49.57</b>	<b>8,951,04.77</b>	<b>7,246,97.87</b>	<b>9,161,40.42</b>
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments	...						
8011 Insurance and Pension Funds	...		13	-13	761		
<b>Total-I(c) Other Accounts</b>	...		<b>13</b>	<b>-13</b>	<b>,7.61</b>		
<b>(d) Other Savings Scheme</b>							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	1307006...	137,31.39	153,20.96	130,48.17	103,24.88	78,60.23	143,16.36
<b>Total-I(d) Other Savings Scheme</b>	<b>130,70.06</b>	<b>137,31.39</b>	<b>153,20.96</b>	<b>130,48.17</b>	<b>103,24.88</b>	<b>78,60.23</b>	<b>143,16.36</b>
<b>TOTAL-I.SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	<b>8,389,95.87</b>	<b>8,928,21.08</b>	<b>9,027,68.48</b>	<b>8,996,97.61</b>	<b>9,054,37.26</b>	<b>7,325,58.10</b>	<b>9,304,56.78</b>
<b>J. RESERVE FUNDS</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115 Depreciation/Renewal Reserve Funds	...						
8121 General and Other Reserve Funds	748,00.00	786,00.00	820,51.93	1360,00.00	1088,00.00	500,01.64	1363,60.57
<b>Total-J(a) Reserve Funds bearing Interest</b>	<b>748,00.00</b>	<b>786,00.00</b>	<b>820,51.93</b>	<b>1360,00.00</b>	<b>1088,00.00</b>	<b>500,01.64</b>	<b>1363,60.57</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	1,092,59.62	1,273,22.89	788,11.70	608,16.78	747,20.08	2034,85.36	7170,68.00
8223 Famine Relief Fund	...					,0.0	
8226 Depreciation/Renewal Reserve Fund	...	8,11.43	4,50.22	4,12.25	3,95.87		2,89.66
8228 Revenue Reserve Fund	...			,0.0			
8229 Development and Welfare Funds	2,246,92.15	2,167,90.01	2215,68.18	1423,02.33	1601,20.68	1988,72.75	1161,48.62
8235 General and Other Reserve Funds	2,503,41.79	1,915,02.30	1329,46.71	1502,69.01	2932,78.14	2805,49.79	6205,86.62
<b>Total-J(b) Reserve Funds not bearing Interest</b>	<b>5,842,93.56</b>	<b>5,364,26.63</b>	<b>4,337,76.81</b>	<b>3,538,00.37</b>	<b>5,285,14.77</b>	<b>6,829,07.90</b>	<b>14,540,92.90</b>
<b>TOTAL.J. RESERVE FUNDS</b>	<b>6,590,93.56</b>	<b>6,150,26.63</b>	<b>5,158,28.74</b>	<b>4,898,00.37</b>	<b>6,373,14.77</b>	<b>7,329,09.54</b>	<b>15,904,53.47</b>
<b>K. DEPOSITS AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	...	-46	-46	0	0		
8338 Deposits of Local Funds	1,663,35.34	2,365,93.53	2044,46.54	2307,27.22	1981,51.47	1868,13.24	2275,85.75
8342 Other Deposits	66,708,80.78	58,133,57.77	68379,45.94	58846,20.20	63208,33.80	25808,44.67	14622,07.62
<b>Total-K(a) Deposits bearing Interest</b>	<b>68,372,16.12</b>	<b>60,499,50.84</b>	<b>70,423,92.02</b>	<b>61,153,47.42</b>	<b>65,189,85.27</b>	<b>27,676,57.91</b>	<b>16,897,93.37</b>
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits	32,894,84.57	39,789,32.96	35809,23.59	66274,82.82	63890,94.14	78539,71.05	101831,28.26
8448 Deposits of Local Funds	40,70.85	26,14.45	14,58.67	5,47.27	2,98.41	7,01.71	1,59.95
8449 Other Deposits	,77,76.33	5,14.79	,15.70	,72.40	,16.06	,7.06	-19,70.07
<b>Total-K(b) Deposits not bearing Interest</b>	<b>33,013,31.75</b>	<b>39,820,62.20</b>	<b>35,823,97.96</b>	<b>66,281,02.49</b>	<b>63,894,08.61</b>	<b>78,546,79.82</b>	<b>101,813,18.14</b>
<b>(c) Advances</b>							
8550 Civil Advances	,4.12	1,28.70	,4.39	,3.16	,1.77		,0.20
<b>Total-K(c) Advances</b>	<b>,4.12</b>	<b>1,28.70</b>	<b>,4.39</b>	<b>,3.16</b>	<b>,1.77</b>	<b>,0.0</b>	<b>,0.20</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>101,385,51.99</b>	<b>100,321,41.74</b>	<b>106,247,94.37</b>	<b>127,434,53.07</b>	<b>129,083,95.65</b>	<b>106,223,37.73</b>	<b>118,711,11.71</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>							
<b>(b) Suspense</b>							
8658 Suspense Accounts	116,46.15	-38,97.16	160,90.82	20247,61.45	45821,62.13	57837,73.37	66646,24.13
<b>Total-L(b) Suspense</b>	<b>,116,46.15</b>	<b>-,38,97.16</b>	<b>,160,90.82</b>	<b>20,247,61.45</b>	<b>45,821,62.13</b>	<b>57,837,73.37</b>	<b>66,646,24.13</b>
<b>(c) Other Accounts</b>							



**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8670 Cheques and Bills	1,009,50.98	1,080,96.50	1,421,04.54	1,230,88.07	1,320,99.91	1,373,69.03
8671 Departmental Balances	64.32	35.00	76.83	27.19	1,07.66	52.64
8672 Permanent Cash Imprest	3.66	13.40	6.46	1.66	6.28	0.50
8673 Cash Balance Investment Account	993,98.62	772,11.74	555,68.13	1,190,24.19	1,128,74.31	2,359,48.02
8674 Security Deposits made by Government	...	...	0.34	-0.34	0.78	...
8675 Deposits with Reserve Bank	4,581,94.79	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>6,586,12.37</b>	<b>1,853,56.64</b>	<b>1,977,56.30</b>	<b>2,421,40.77</b>	<b>2,450,88.94</b>	<b>3,733,70.19</b>
(d) Accounts with Govts. of Foreign Countries						
8679 Accounts with Governments of other Countries	...	...	...	...	...	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
(e) Miscellaneous						
8680 Miscellaneous Government Accounts	19,70.64	21,02.05	25,42.68	4.22	1.05	0.06
<b>Total-L(e) Miscellaneous</b>	<b>19,70.64</b>	<b>21,02.05</b>	<b>25,42.68</b>	<b>4.22</b>	<b>1.05</b>	<b>0.06</b>
4700 Capital outlay on Major Irrigation						
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>6,977,01.46</b>	<b>2,284,99.41</b>	<b>2,407,75.99</b>	<b>2,861,45.20</b>	<b>3,026,48.21</b>	<b>4,421,25.23</b>
M. REMITTANCES						
(a) Money Orders and Other Remittances						
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	864,38.11	856,63.49	1,087,53.87	1,327,24.60	1,449,48.63	1,666,16.90
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>864,38.11</b>	<b>856,63.49</b>	<b>1,087,53.87</b>	<b>1,327,24.60</b>	<b>1,449,48.63</b>	<b>1,666,16.90</b>
(b) Inter-Government Adjustment Accounts						
8786 Adjustment Account between Central & State Government	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	-1,06.95	...	0.01	...	...	...
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-1,06.95</b>	<b>...</b>	<b>0.01</b>	<b>...</b>	<b>...</b>	<b>...</b>
(c) Adjustment Account between Central and State Government						
8999 Cash Balance	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>863,31.16</b>	<b>856,63.49</b>	<b>1,087,53.88</b>	<b>1,327,24.60</b>	<b>1,449,48.63</b>	<b>1,666,16.90</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J+K+L+M)	<b>9,695,82.21</b>	<b>4,983,22.53</b>	<b>6,188,45.27</b>	<b>7,375,66.76</b>	<b>8,113,05.34</b>	<b>10,614,09.92</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>14,116,67.51</b>	<b>10,406,46.42</b>	<b>13,276,63.41</b>	<b>14,883,02.59</b>	<b>19,321,28.91</b>	<b>20,683,66.04</b>
<b>OPENING CASH BALANCE</b>	<b>12,90.09</b>	<b>60,74.12</b>	<b>-12,04.49</b>	<b>-2,65.53</b>	<b>-1,65.95</b>	<b>-2,23.04</b>
<b>GRAND TOTAL</b>	<b>14,129,57.60</b>	<b>10,467,20.54</b>	<b>13,264,58.92</b>	<b>14,880,37.06</b>	<b>19,319,62.96</b>	<b>20,681,43.00</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>8670</b> Cheques and Bills	1,602,99.94	1,932,18.14	1,481,94.32	1,874,85.80	2,132,52.27	2,531,06.65
<b>8671</b> Departmental Balances	39.38	1,07.89	1,00.73	1,34.39	86.29	2,67.41
<b>8672</b> Permanent Cash Imprest	2.83	5.04	1.40	7.46	4.90	3.97
<b>8673</b> Cash Balance Investment Account	2,908,77.45	3,908,92.75	7,825,57.21	8,868,74.35	14,079,02.43	14,349,22.50
<b>8674</b> Security Deposits made by Government	0.40	...	0.28	24.44	12.39	0.25
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>4,512,20.00</b>	<b>5,842,23.82</b>	<b>9,308,53.94</b>	<b>10,745,26.44</b>	<b>16,212,58.28</b>	<b>16,883,00.78</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>						
<b>8679</b> Accounts with Governments of other Countries	...	...	0.02	...	...	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...	...	<b>0.02</b>	...	...	...
<b>(e) Miscellaneous</b>						
<b>8680</b> Miscellaneous Government Accounts	17,31.33	97.01	8.77	0.16	35,48.91	41,72.34
<b>Total-L(e) Miscellaneous</b>	<b>17,31.33</b>	<b>97.01</b>	<b>8.77</b>	<b>0.16</b>	<b>35,48.91</b>	<b>41,72.34</b>
<b>4700 Capital outlay on Major Irrigation</b>						
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>5,278,78.73</b>	<b>6,662,23.60</b>	<b>10,366,64.34</b>	<b>12,081,21.16</b>	<b>17,676,78.55</b>	<b>18,559,80.68</b>
<b>M. REMITTANCES</b>						
<b>(a) Money Orders and Other Remittances</b>						
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	1,893,78.49	2,072,88.09	2,445,73.50	2,795,90.67	3,295,19.26	4,065,26.29
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>1,893,78.49</b>	<b>2,072,88.09</b>	<b>2,445,73.50</b>	<b>2,795,90.67</b>	<b>3,295,19.26</b>	<b>4,065,26.29</b>
<b>(b) Inter-Government Adjustment Accounts</b>						
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	...	-0.10	0.01	...	...	0.01
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	...	<b>-0.10</b>	<b>0.01</b>	...	...	<b>0.01</b>
<b>(c) Adjustment Account between Central and State Government</b>						
<b>8999</b> Cash Balance	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>1,893,78.49</b>	<b>2,072,87.99</b>	<b>2,445,73.51</b>	<b>2,795,90.67</b>	<b>3,295,19.26</b>	<b>4,065,26.30</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J+K+L+M)	<b>11,807,37.81</b>	<b>13,970,87.57</b>	<b>18,317,23.53</b>	<b>21,257,84.42</b>	<b>27,142,31.60</b>	<b>30,143,10.84</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>22,220,14.79</b>	<b>25,788,74.73</b>	<b>30,849,07.45</b>	<b>35,657,71.04</b>	<b>44,084,16.35</b>	<b>48,147,64.82</b>
<b>OPENING CASH BALANCE</b>	<b>31,99.82</b>	<b>69,78.65</b>	<b>-55,66.91</b>	<b>58,78.67</b>	<b>74,69.50</b>	<b>87,11.56</b>
<b>GRAND TOTAL</b>	<b>22,252,14.61</b>	<b>25,858,53.38</b>	<b>30,793,40.54</b>	<b>35,716,49.71</b>	<b>44,158,85.85</b>	<b>48,234,76.38</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
(1)	(14)	(15)	(16)	(17)	(18)	(19)
<b>8670</b> Cheques and Bills	2,673,48.50	3,347,33.72	4,388,47.13	9,467,99.44	10,237,30.62	13,431,74.78
<b>8671</b> Departmental Balances	5,65.54	5,41.13	7,51.66	10,12.50	5,93.81	12,97.43
<b>8672</b> Permanent Cash Imprest	3.96	0.41	2.51	1.52	0.65	1.05
<b>8673</b> Cash Balance Investment Account	4,093,07.08	1,792,73.18	73,46.45	472,44.04	24,236,48.34	40,755,86.14
<b>8674</b> Security Deposits made by Government	-0.16	...	0.49	1.96	0.01	1.70
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>6,772,24.92</b>	<b>5,145,48.44</b>	<b>4,469,48.24</b>	<b>9,950,59.46</b>	<b>34,479,73.43</b>	<b>54,200,61.10</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>						
<b>8679</b> Accounts with Governments of other Countries	...	0.01	...	0.05	...	0.04
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...	<b>0.01</b>	...	<b>0.05</b>	...	<b>0.04</b>
<b>(e) Miscellaneous</b>						
<b>8680</b> Miscellaneous Government Accounts	37,57.51	18,36.33	40,73.74	714,94.20	64,50.20	499,27.94
<b>Total-L(e) Miscellaneous</b>	<b>37,57.51</b>	<b>18,36.33</b>	<b>40,73.74</b>	<b>714,94.20</b>	<b>64,50.20</b>	<b>499,27.94</b>
<b>4700 Capital outlay on Major Irrigation</b>						
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>9,103,32.31</b>	<b>7,805,32.45</b>	<b>6,641,70.09</b>	<b>12,527,02.12</b>	<b>36,528,66.08</b>	<b>56,229,33.99</b>
<b>M. REMITTANCES</b>						
<b>(a) Money Orders and Other Remittances</b>						
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,978,97.18	5,109,26.37	4,674,32.72	4,262,69.10	3,653,68.72	2,287,75.34
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>4,978,97.18</b>	<b>5,109,26.37</b>	<b>4,674,32.72</b>	<b>4,262,69.10</b>	<b>3,653,68.72</b>	<b>2,287,75.34</b>
<b>(b) Inter-Government Adjustment Accounts</b>						
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	0.01	1.82	-1.43	-0.23	4.02	-1.43
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>0.01</b>	<b>1.82</b>	<b>-1.43</b>	<b>-0.23</b>	<b>4.02</b>	<b>-1.43</b>
<b>(c) Adjustment Account between Central and State Government</b>						
<b>8999</b> Cash Balance	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>4,978,97.19</b>	<b>5,109,28.19</b>	<b>4,674,31.29</b>	<b>4,262,68.87</b>	<b>3,653,72.74</b>	<b>2,287,73.91</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)</b>	<b>23,643,76.62</b>	<b>23,083,76.01</b>	<b>21,290,11.63</b>	<b>27,638,07.41</b>	<b>52,349,04.19</b>	<b>72,632,73.08</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>48,831,18.12</b>	<b>53,355,81.18</b>	<b>53,920,34.75</b>	<b>67,659,40.22</b>	<b>88,062,76.28</b>	<b>115,341,12.04</b>
<b>OPENING CASH BALANCE</b>	<b>-55,95.09</b>	<b>78,35.60</b>	<b>218,13.93</b>	<b>74,89.12</b>	<b>162,23.85</b>	<b>83,19.46</b>
<b>GRAND TOTAL</b>	<b>48,775,23.03</b>	<b>53,434,16.78</b>	<b>54,138,48.68</b>	<b>67,734,29.34</b>	<b>88,225,00.13</b>	<b>115,424,31.50</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
(1)	(20)	(21)	(22)	(23)	(24)	(25)
<b>8670</b> Cheques and Bills	16,625,99.08	36,273,91.11	41,810,35.96	52,267,80.46	54,874,23.78	70,252,16.41
<b>8671</b> Departmental Balances	5,95.52	4,17.51	3,23.33	3,33.16	2,68.31	2,02.62
<b>8672</b> Permanent Cash Imprest	0.18	0.26	0.81	0.31	0.15	1.72
<b>8673</b> Cash Balance Investment Account	83,435,97.48	121,883,86.51	85,464,26.13	120,391,54.58	303,594,64.39	279,911,30.51
<b>8674</b> Security Deposits made by Government	10.63	24.73	1,50.39	1,39.34	...	0.20
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>100,068,02.89</b>	<b>158,162,20.12</b>	<b>127,279,36.62</b>	<b>172,664,07.85</b>	<b>358,471,56.63</b>	<b>350,165,51.46</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>						
<b>8679</b> Accounts with Governments of other Countries	0.02	...	...	...	...	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	<b>0.02</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(e) Miscellaneous</b>						
<b>8680</b> Miscellaneous Government Accounts	127,01.82	28,90.75	53,08.76	17,66.00	24,64.33	24,67.46
<b>Total-L(e) Miscellaneous</b>	<b>127,01.82</b>	<b>28,90.75</b>	<b>53,08.76</b>	<b>17,66.00</b>	<b>24,64.33</b>	<b>24,67.46</b>
<b>4700 Capital outlay on Major Irrigation</b>						
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>102,750,15.39</b>	<b>160,550,30.44</b>	<b>130,650,63.08</b>	<b>176,382,63.73</b>	<b>362,092,00.73</b>	<b>353,811,27.25</b>
<b>M. REMITTANCES</b>						
<b>(a) Money Orders and Other Remittances</b>						
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,127,39.75	2,030,30.09	2,226,97.23	2,637,03.10	3,711,07.84	4,095,91.14
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>2,127,39.75</b>	<b>2,030,30.09</b>	<b>2,226,97.23</b>	<b>2,637,03.10</b>	<b>3,711,07.84</b>	<b>4,095,91.14</b>
<b>(b) Inter-Government Adjustment Accounts</b>						
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	2.39	5.60	-0.89	0.46	6.43	-4.98
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>2.39</b>	<b>5.60</b>	<b>-0.89</b>	<b>0.46</b>	<b>6.43</b>	<b>-4.98</b>
<b>(c) Adjustment Account between Central and State Government</b>						
<b>8999</b> Cash Balance	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>2,127,42.14</b>	<b>2,030,35.69</b>	<b>2,226,96.34</b>	<b>2,637,03.56</b>	<b>3,711,14.27</b>	<b>4,095,86.16</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)</b>	<b>123,044,71.53</b>	<b>179,783,08.41</b>	<b>152,859,09.61</b>	<b>205,467,59.49</b>	<b>391,003,60.75</b>	<b>387,486,98.36</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>167,538,02.18</b>	<b>229,462,29.13</b>	<b>209,039,23.53</b>	<b>274,285,51.89</b>	<b>464,992,20.22</b>	<b>472,937,32.60</b>
<b>OPENING CASH BALANCE</b>	<b>296,60.61</b>	<b>63,00.87</b>	<b>91,32.92</b>	<b>-798,72.65</b>	<b>-120,08.36</b>	<b>-405,40.47</b>
<b>GRAND TOTAL</b>	<b>167,834,62.79</b>	<b>229,525,30.00</b>	<b>209,130,56.45</b>	<b>273,486,79.24</b>	<b>464,872,11.86</b>	<b>472,531,92.13</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]						
HEADS	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(26)	(27)	(28)	(29)	(30)	(31)
<b>8670</b> Cheques and Bills	83,106,45.89	93,840,72.25	97,986,47.48	110,697,42.41	119,477,03.05	133,664,07.95
<b>8671</b> Departmental Balances	1,80.58	3,38.44	2,06.65	1,86.22	4,39.39	...
<b>8672</b> Permanent Cash Imprest	0.93	5.12	0.81	1.48	1.27	0.09
<b>8673</b> Cash Balance Investment Account	182,031,06.45	248,305,79.01	262,142,33.75	230,184,88.70	253,241,02.64	302,998,25.95
<b>8674</b> Security Deposits made by Government	55.27	2,77.25	142.80	11,08.90	161.96	,34.18
<b>8675</b> Deposits with Reserve Bank	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>265,139,89.12</b>	<b>342,152,72.07</b>	<b>360,132,31.49</b>	<b>340,895,27.71</b>	<b>372,724,08.31</b>	<b>436,662,68.17</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>						
<b>8679</b> Accounts with Governments of other Countries	...	...	...	...	...	...
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...	...	...	...	...	...
<b>(e) Miscellaneous</b>						
<b>8680</b> Miscellaneous Government Accounts	25,03.58	62.11	,0.0	0.0	3,89.28	...
<b>Total-L(e) Miscellaneous</b>	<b>25,03.58</b>	<b>62.11</b>	<b>,0.0</b>	<b>0.0</b>	<b>3,89.28</b>	<b>0.0</b>
<b>4700 Capital outlay on Major Irrigation</b>						
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>269,496,76.47</b>	<b>346,551,89.47</b>	<b>365,477,18.94</b>	<b>346,550,65.08</b>	<b>378,917,49.22</b>	<b>436,684,38.49</b>
<b>M. REMITTANCES</b>						
<b>(a) Money Orders and Other Remittances</b>						
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	4,124,24.47	3,932,95.91	4,926,84.29	5,927,51.57	6,052,45.54	,19,45.19
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>4,124,24.47</b>	<b>3,932,95.91</b>	<b>4,926,84.29</b>	<b>5,927,51.57</b>	<b>6,052,45.54</b>	<b>,19,45.19</b>
<b>(b) Inter-Government Adjustment Accounts</b>						
<b>8786</b> Adjustment Account between Central & State Government	...	...	...	...	...	...
<b>8793</b> Inter-State Suspense Accounts	-1.21	2.63	0.67	-0.59	2.10	0.43
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-1.21</b>	<b>2.63</b>	<b>0.67</b>	<b>-0.59</b>	<b>2.10</b>	<b>0.43</b>
<b>(c) Adjustment Account between Central and State Government</b>						
<b>8999</b> Cash Balance	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	<b>4,124,23.26</b>	<b>3,932,98.54</b>	<b>4,926,84.96</b>	<b>5,927,50.98</b>	<b>6,052,47.64</b>	<b>,19,45.62</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS</b> (I+J+K+L+M)	<b>308,331,87.65</b>	<b>390,164,03.69</b>	<b>415,484,88.92</b>	<b>415,258,33.07</b>	<b>470,323,17.65</b>	<b>522,464,42.10</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>413,524,17.38</b>	<b>511,269,18.09</b>	<b>548,955,84.41</b>	<b>570,144,95.91</b>	<b>636,081,39.75</b>	<b>732,406,12.44</b>
<b>OPENING CASH BALANCE</b>	<b>-521,18.44</b>	<b>168,53.00</b>	<b>-1045,97.00</b>	<b>-262,46.47</b>	<b>-38,50.24</b>	<b>-37,71.00</b>
<b>GRAND TOTAL</b>	<b>413,002,98.94</b>	<b>511,437,71.09</b>	<b>547,909,87.41</b>	<b>569,882,49.44</b>	<b>636,042,89.51</b>	<b>732,368,41.44</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**RECEIPTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>8670</b> Cheques and Bills	138,589,07.68	168,356,02.58	200353,49.24	219521,51.76	261016,04.86	308805,87.63	339099,38.56
<b>8671</b> Departmental Balances	„0.0						
<b>8672</b> Permanent Cash Imprest	0.02	7	,1.48	,58.05	,22.79	,0.96	,14.24
<b>8673</b> Cash Balance Investment Account	306,446,04.53	318,445,79.17	281303,45.27	455611,68.10	285319,89.77	319120,65.82	297836,29.08
<b>8674</b> Security Deposits made by Government	7071.84	1,06.21	,67.76	,0.0	3,81.97	4,77.77	,0.67
<b>8675</b> Deposits with Reserve Bank	...						
<b>Total-L(c) Other Accounts</b>	<b>445,105,84.07</b>	<b>486,802,88.03</b>	<b>481,657,63.75</b>	<b>675,133,77.91</b>	<b>546,339,99.39</b>	<b>627,931,32.18</b>	<b>636,935,82.55</b>
<b>(d) Accounts with Govts. of Foreign Countries</b>							
<b>8679</b> Accounts with Governments of other Countries	...						
<b>Total-L(d) Accounts with Govts. of F. C.</b>	...						
<b>(e) Miscellaneous</b>							
<b>8680</b> Miscellaneous Government Accounts	,13.71						5599,99.96
<b>Total-L(e) Miscellaneous</b>	<b>,13.71</b>	<b>,0.0</b>	<b>,0.0</b>	<b>,0.0</b>	<b>,0.0</b>	<b>,0.0</b>	<b>5599,99.96</b>
<b>4700 Capital outlay on Major Irrigation</b>							
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>445,222,43.93</b>	<b>486,763,90.87</b>	<b>481,818,54.57</b>	<b>695,381,39.36</b>	<b>592,161,61.52</b>	<b>685,769,05.55</b>	<b>709,182,06.64</b>
<b>M. REMITTANCES</b>							
<b>(a) Money Orders and Other Remittances</b>							
<b>8782</b> Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	-7374...	8,65	70	-263	-31	639	
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>-,73.74</b>	<b>,8.65</b>	<b>,0.70</b>	<b>-,2.63</b>	<b>-,0.31</b>	<b>,6.39</b>	<b>,0.0</b>
<b>(b) Inter-Government Adjustment Accounts</b>							
<b>8786</b> Adjustment Account between Central & State Government	...						
<b>8793</b> Inter-State Suspense Accounts	-5.26	11	-949	631	-542	-39169	-,17.19
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-5.26</b>	<b>0.11</b>	<b>-9.49</b>	<b>6.31</b>	<b>-5.42</b>	<b>-391.69</b>	<b>-17.19</b>
<b>(c) Adjustment Account between Central and State Government</b>							
<b>8999</b> Cash Balance	...						
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...						
<b>TOTAL-M. REMITTANCES</b>	<b>-,79.00</b>	<b>,8.76</b>	<b>-,8.79</b>	<b>,3.68</b>	<b>-,5.73</b>	<b>-,3,85.30</b>	<b>-,17.19</b>
<b>TOTAL-III. PUBLIC ACCOUNT -RECEIPTS (I+J+K+L+M)</b>	<b>561,588,06.35</b>	<b>602,163,89.08</b>	<b>602,252,37.37</b>	<b>836,710,94.09</b>	<b>736,673,03.47</b>	<b>806,643,25.62</b>	<b>853,102,11.41</b>
<b>TOTAL- RECEIPTS (Part-I+II+III)</b>	<b>762,063,95.96</b>	<b>830,754,69.62</b>	<b>848,946,92.46</b>	<b>1118,899,43.21</b>	<b>1054,005,21.25</b>	<b>1152,574,37.69</b>	<b>1253,332,25.68</b>
<b>OPENING CASH BALANCE</b>	<b>-288,75.00</b>	<b>-64,37.84</b>	<b>-443,08.26</b>	<b>940,12.96</b>	<b>-443,08.26</b>	<b>-443,08.26</b>	<b>-42,37.21</b>
<b>GRAND TOTAL</b>	<b>761,775,20.96</b>	<b>830,690,31.78</b>	<b>848,503,84.20</b>	<b>1119,839,56.17</b>	<b>1053,562,12.99</b>	<b>1152,131,29.43</b>	<b>1253,289,88.47</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>								
<b>(a) Small Savings</b>								
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	0.02	0.28	0.03	2,65.43	3,58.03	5,21.23	6,34.77	8,18.41
<b>Total-I(a) Small Savings</b>	<b>0.02</b>	<b>0.28</b>	<b>0.03</b>	<b>2,65.43</b>	<b>3,58.03</b>	<b>5,21.23</b>	<b>6,34.77</b>	<b>8,18.41</b>
<b>(b) Provident Funds</b>								
8009 State Provident Funds	108,56.38	141,01.00	173,62.71	227,09.68	307,64.54	332,12.68	476,29.66	652,50.44
<b>Total-I(b) Provident Funds</b>	<b>108,56.38</b>	<b>141,01.00</b>	<b>173,62.71</b>	<b>227,09.68</b>	<b>307,64.54</b>	<b>332,12.68</b>	<b>476,29.66</b>	<b>652,50.44</b>
<b>(c) Other Accounts</b>								
8010 Trusts and Endowments	...	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(d) Other Savings Scheme</b>								
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-I.</b>	<b>108,56.40</b>	<b>141,01.28</b>	<b>173,62.74</b>	<b>229,75.11</b>	<b>311,22.57</b>	<b>337,33.91</b>	<b>482,64.43</b>	<b>660,68.85</b>
<b>SMALL SAVINGS, PROVIDENT FUND, ETC.</b>								
<b>J. RESERVE FUNDS</b>								
<b>(a) Reserve Funds bearing Interest</b>								
8115 Depreciation/Renewal Reserve Funds	...	...	16.42	...	...	...	...	...
8121 General and Other Reserve Funds	...	...	0.02	...	...	...	...	1.09
<b>Total-J(a)</b>	<b>...</b>	<b>...</b>	<b>16.44</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1.09</b>
<b>Reserve Funds bearing Interest</b>								
<b>(b) Reserve Funds not bearing Interest</b>								
8222 Sinking Funds	19,74.24	20,96.55	24,43.24	...	4.63	5.02	24,76.81	10,09.40
8223 Famine Relief Fund	7,12.30	7,23.59	13,99.75	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	6.35	8.66	14.85	1.29	0.69	7.90	0.75	3.11
8228 Revenue Reserve Fund	...	...	...	...	20.12	-20.12	...	...
8229 Development and Welfare Funds	11,39.70	13,09.74	23,53.32	17,76.27	12,25.17	7,81.37	59,02.06	37,16.11
8235 General and Other Reserve Funds	3,33.25	3,99.50	4,17.48	5,09.72	44,14.06	65,91.60	45,79.41	15,31.06
<b>Total-J(b)</b>	<b>41,65.84</b>	<b>45,38.04</b>	<b>66,28.64</b>	<b>22,87.28</b>	<b>56,64.67</b>	<b>73,65.77</b>	<b>129,59.03</b>	<b>62,59.68</b>
<b>Reserve Funds not bearing Interest</b>								
<b>TOTAL-J. RESERVE FUNDS</b>	<b>41,65.84</b>	<b>45,38.04</b>	<b>66,45.08</b>	<b>22,87.28</b>	<b>56,64.67</b>	<b>73,65.77</b>	<b>129,59.03</b>	<b>62,60.77</b>
<b>K. DEPOSITS AND ADVANCES</b>								
<b>(a) Deposits bearing Interest</b>								
8336 Civil Deposits	0.95	1.19	0.59	0.68	0.35	...	0.02	...
8338 Deposits of Local Funds	424,99.84	333,05.45	454,13.26	504,60.53	535,08.34	646,25.88	594,62.91	670,75.70
8342 Other Deposits	186,62.68	166,27.05	311,42.07	395,08.72	626,54.10	515,62.11	457,17.68	314,24.47
<b>Total-K(a) Deposits bearing Interest</b>	<b>611,63.47</b>	<b>499,33.69</b>	<b>765,55.92</b>	<b>899,69.93</b>	<b>1,161,62.79</b>	<b>1,161,87.99</b>	<b>1,051,80.61</b>	<b>985,00.17</b>
<b>(b) Deposits not bearing Interest</b>								
8443 Civil Deposits	852,23.46	976,66.76	1,381,68.43	1,627,20.64	1,731,94.79	1,997,83.73	2,572,02.51	3,185,45.47
8448 Deposits of Local Funds	90.98	87.39	1,11.13	1,78.25	2,74.31	2,55.06	2,82.28	2,54.93
8449 Other Deposits	5,37.51	2,21.36	3,85.45	4,61.38	2,89.50	3,94.75	2,88.69	3,56.36
<b>Total-K(b) Deposits not bearing Interest</b>	<b>858,51.95</b>	<b>979,75.51</b>	<b>1,386,65.01</b>	<b>1,633,60.27</b>	<b>1,737,58.60</b>	<b>2,004,33.54</b>	<b>2,577,73.48</b>	<b>3,191,56.76</b>

**STATEMENT-III.  
PUBLIC ACCOUNT OF TAMILNADU  
DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(c) Advances</b>								
8550 Civil Advances	23,05.08	20,89.22	22,84.55	25,63.88	25,80.29	31,12.43	31,68.31	38,46.92
<b>Total-K(c) Advances</b>	23,05.08	20,89.22	22,84.55	25,63.88	25,80.29	31,12.43	31,68.31	38,46.92
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	1,493,20.50	1,499,98.42	2,175,05.48	2,558,94.08	2,925,01.68	3,197,33.96	3,661,22.40	4,215,03.85
<b>L. SUSPENSE AND MISCELLANEOUS</b>								
<b>(b) Suspense</b>								
8658 Suspense Accounts	377,58.91	416,63.51	416,55.35	426,22.59	604,06.91	727,05.13	806,88.14	844,52.02
<b>Total-L(b) Suspense</b>	377,58.91	416,63.51	416,55.35	426,22.59	604,06.91	727,05.13	806,88.14	844,52.02
<b>(c) Other Accounts</b>								
8670 Cheques and Bills	1,033,67.42	1,078,89.04	1,378,74.58	1,258,51.83	1,226,50.37	1,417,22.53	1,576,58.21	1,858,12.82
8671 Departmental Balances	81.09	48.20	44.14	33.85	86.27	65.40	99.09	1,08.23
8672 Permanent Cash Imprest	12.46	12.11	8.56	2.61	15.93	37.58	7.73	10.11
8673 Cash Balance Investment Account	968,82.88	772,11.74	555,68.12	1,190,24.19	1,128,74.51	2,359,47.99	2,908,77.94	4,488,51.75
8674 Security Deposits made by Government	0.01	22.15	2,00.15	36.43	3,77.35	3,47.56	4,99.07	14,59.53
8675 Deposits with Reserve Bank	4,581,94.79	...	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	6,585,38.65	1,851,83.24	1,936,95.55	2,449,48.91	2,360,04.43	3,781,21.06	4,491,42.04	6,362,42.44
<b>(d) Accounts with Governments of Foreign Countries</b>								
8679 Accounts with Governments of Other Countries	-0.24	...	...	...	...	...	...	7.63
<b>Total-L(d) Accounts with Govts. of F.C.</b>	-0.24	...	...	...	...	...	...	7.63
<b>(e) Miscellaneous</b>								
8680 Miscellaneous Government Accounts	6.33	5.16	1,40.94	3.67	11.26	10.42	16.37	21.49
<b>Total-L(e) Miscellaneous</b>	6.33	5.16	1,40.94	3.67	11.26	10.42	16.37	21.49
4700 Capital outlay on Major Irrigation								
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	6,963,03.65	2,268,51.91	2,354,91.84	2,875,75.17	2,964,22.60	4,508,36.61	5,298,46.55	7,207,23.58
<b>M. REMITTANCES</b>								
<b>(a) Money Orders and Other Remittances</b>								
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	860,23.58	855,31.25	1,091,62.36	1,312,85.44	1,434,53.82	1,661,09.77	1,881,09.68	2,076,87.35
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	860,23.58	855,31.25	1,091,62.36	1,312,85.44	1,434,53.82	1,661,09.77	1,881,09.68	2,076,87.35
<b>(b) Inter-Government Adjustment Accounts</b>								
8786 Adjusting Account between Central and State Governments	...	...	0.01	...	0.01	2.49	-2.50	...
8793 Inter-State Suspense Accounts	-2.61	...	0.44	-0.44	...	0.13	0.29	-0.53
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	-2.61	...	0.45	-0.44	0.01	2.62	-2.21	-0.53
<b>(c) Adjustment Account between Central and State Government</b>								
8999 Cash Balance	...	...	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...	...	...	...	...	...	...	...
<b>TOTAL-M. REMITTANCES</b>	860,20.97	855,31.25	1,091,62.81	1,312,85.00	1,434,53.83	1,661,12.39	1,881,07.47	2,076,86.82
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	9,466,67.36	4,810,20.90	5,861,67.95	7,000,16.64	7,691,65.35	9,777,82.64	11,452,99.88	14,222,43.87
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	14,068,83.48	10,479,25.00	13,267,24.45	14,882,03.01	19,321,86.00	20,649,43.19	22,182,35.96	25,914,20.29
<b>CLOSING CASH BALANCE</b>	60,74.12	-12,04.46	-2,65.53	-1,65.95	-2,23.04	31,99.81	69,78.65	-55,66.91
<b>GRAND TOTAL</b>	14,129,57.60	10,467,20.54	13,264,58.92	14,880,37.06	19,319,62.96	20,681,43.00	22,252,14.61	25,858,53.38



**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>								
<b>(a) Small Savings</b>								
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	4,29.34	11,95.23	14,74.77	16,50.84	18,37.22	21,48.02	24,79.55	29,72.65
<b>Total-I(a) Small Savings</b>	<b>4,29.34</b>	<b>11,95.23</b>	<b>14,74.77</b>	<b>16,50.84</b>	<b>18,37.22</b>	<b>21,48.02</b>	<b>24,79.55</b>	<b>29,72.65</b>
<b>(b) Provident Funds</b>								
8009 State Provident Funds	816,21.00	947,93.59	1,156,13.15	1,268,76.03	1,524,07.91	1,799,76.84	2,277,71.28	2,576,53.55
<b>Total-I(b) Provident Funds</b>	<b>816,21.00</b>	<b>947,93.59</b>	<b>1,156,13.15</b>	<b>1,268,76.03</b>	<b>1,524,07.91</b>	<b>1,799,76.84</b>	<b>2,277,71.28</b>	<b>2,576,53.55</b>
<b>(c) Other Accounts</b>								
8010 Trusts and Endowments	...	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(d) Other Savings Scheme</b>								
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	...	...	...	...	...	...
<b>Total-I(d) Other Savings Scheme</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-I.</b>	<b>820,50.34</b>	<b>959,88.82</b>	<b>1,170,87.92</b>	<b>1,285,26.87</b>	<b>1,542,45.13</b>	<b>1,821,24.86</b>	<b>2,302,50.83</b>	<b>2,606,26.20</b>
<b>SMALL SAVINGS, PROVIDENT FUND, ETC.</b>								
<b>J. RESERVE FUNDS</b>								
<b>(a) Reserve Funds bearing Interest</b>								
8115 Depreciation/Renewal Reserve Funds	...	6,01.07	...	...	...	...	...	1,00.55
8121 General and Other Reserve Funds	...	...	...	...	...	...	...	...
<b>Total-J(a)</b>	<b>...</b>	<b>6,01.07</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,00.55</b>
<b>Reserve Funds bearing Interest</b>								
<b>(b) Reserve Funds not bearing Interest</b>								
8222 Sinking Funds	...	...	35,48.56	41,73.06	35,41.40	17,83.08	40,47.60	70,80.65
8223 Famine Relief Fund	...	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	...	...	...	...	...	...
8228 Revenue Reserve Fund	...	...	...	...	...	...	...	...
8229 Development and Welfare Funds	35,64.73	36,11.72	36,13.56	35,42.30	40,89.90	71,80.57	20,54.47	88,10.08
8235 General and Other Reserve Funds	79,96.71	71,40.01	77,22.88	65,83.00	104,86.02	102,64.70	154,84.49	272,75.80
<b>Total-J(b)</b>	<b>115,61.44</b>	<b>107,51.73</b>	<b>148,85.00</b>	<b>142,98.36</b>	<b>181,17.32</b>	<b>192,28.35</b>	<b>215,86.56</b>	<b>431,66.53</b>
<b>Reserve Funds not bearing Interest</b>								
<b>TOTAL-J. RESERVE FUNDS</b>	<b>115,61.44</b>	<b>113,52.80</b>	<b>148,85.00</b>	<b>142,98.36</b>	<b>181,17.32</b>	<b>192,28.35</b>	<b>215,86.56</b>	<b>432,67.08</b>
<b>K. DEPOSITS AND ADVANCES</b>								
<b>(a) Deposits bearing Interest</b>								
8336 Civil Deposits	...	0.10	...	9,37.95	-9,37.95	...	...	...
8338 Deposits of Local Funds	790,22.91	851,70.49	807,71.55	895,93.29	1,411,35.57	1,570,01.91	1,122,87.10	1,543,20.33
8342 Other Deposits	431,77.97	660,99.74	583,71.86	584,00.60	856,33.79	623,87.24	469,78.41	1,140,31.82
<b>Total-K(a) Deposits bearing Interest</b>	<b>1,222,00.88</b>	<b>1,512,70.33</b>	<b>1,391,43.41</b>	<b>1,489,31.84</b>	<b>2,258,31.41</b>	<b>2,193,89.15</b>	<b>1,592,65.51</b>	<b>2,683,52.15</b>
<b>(b) Deposits not bearing Interest</b>								
8443 Civil Deposits	2,913,07.01	3,015,00.84	2,871,79.14	2,985,46.00	3,226,68.31	4,752,97.05	4,706,78.85	6,314,46.35
8448 Deposits of Local Funds	3,29.21	2,51.33	5,85.77	9,19.14	7,96.67	13,60.56	9,37.88	12,08.88
8449 Other Deposits	96.92	82.28	1,46.92	1,93.12	1,34.10	47.22	2,53.93	75.92
<b>Total-K(b) Deposits not bearing Interest</b>	<b>2,917,33.14</b>	<b>3,018,34.45</b>	<b>2,879,11.83</b>	<b>2,996,58.26</b>	<b>3,235,99.08</b>	<b>4,767,04.83</b>	<b>4,718,70.66</b>	<b>6,327,31.15</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]								
HEADS	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
(c) Advances								
8550 Civil Advances	35,37.43	36,68.88	52,39.14	85,06.90	80,64.91	79,57.49	@This includes the adjustmer	
<b>Total-K(c) Advances</b>	<b>35,37.43</b>	<b>36,68.88</b>	<b>52,39.14</b>	<b>85,06.90</b>	<b>80,64.91</b>	<b>79,57.49</b>	<b>,0.0</b>	<b>,0.0</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>4,174,71.45</b>	<b>4,567,73.66</b>	<b>4,322,94.38</b>	<b>4,570,97.00</b>	<b>5,574,95.40</b>	<b>7,040,51.47</b>	<b>6,311,36.17</b>	<b>9,010,83.30</b>
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658 Suspense Accounts	973,42.44	1,197,16.29	1,478,97.92	1,664,00.12	2,219,05.40	2,757,70.18	2,111,73.85	1,631,99.26
<b>Total-L(b) Suspense</b>	<b>973,42.44</b>	<b>1,197,16.29</b>	<b>1,478,97.92</b>	<b>1,664,00.12</b>	<b>2,219,05.40</b>	<b>2,757,70.18</b>	<b>2,111,73.85</b>	<b>1,631,99.26</b>
(c) Other Accounts								
8670 Cheques and Bills	1,513,36.36	1,769,20.58	2,137,27.32	2,505,04.09	2,658,06.10	3,223,92.68	4,284,81.06	9,511,56.68
8671 Departmental Balances	92.44	1,28.48	77.93	2,57.77	6,56.02	6,37.25	5,56.29	10,20.49
8672 Permanent Cash Imprest	4.89	10.73	3,61.66	67.26	4.44	6.01	12.47	13.58
8673 Cash Balance Investment Account	8,109,59.00	8,840,22.71	14,204,99.24	13,464,14.15	4,015,41.04	1,792,73.18	75,14.19	472,44.04
8674 Security Deposits made by Government	5,40.00	8,05.71	11,94.80	5,53.46	7,88.95	4,62.85	9,94.28	6,41.87
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>9,629,32.69</b>	<b>10,618,88.21</b>	<b>16,358,60.95</b>	<b>15,977,96.73</b>	<b>6,687,96.55</b>	<b>5,027,71.97</b>	<b>4,375,58.29</b>	<b>10,000,76.66</b>
(d) Accounts with Governments of Foreign Countries								
8679 Accounts with Governments of Other Countries	4.30	8.08	7.18	14.04	17.45	15.18	2.27	12.78
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>4.30</b>	<b>8.08</b>	<b>7.18</b>	<b>14.04</b>	<b>17.45</b>	<b>15.18</b>	<b>2.27</b>	<b>12.78</b>
(e) Miscellaneous								
8680 Miscellaneous Government Accounts	9.71	6.83	11.00	8.58	3.42	10.62	5.78	2.53
<b>Total-L(e) Miscellaneous</b>	<b>9.71</b>	<b>6.83</b>	<b>11.00</b>	<b>8.58</b>	<b>3.42</b>	<b>10.62</b>	<b>5.78</b>	<b>2.53</b>
4700 Capital outlay on Major Irrigation								
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>10,602,89.14</b>	<b>11,816,19.41</b>	<b>17,837,77.05</b>	<b>17,642,19.47</b>	<b>8,907,22.82</b>	<b>7,785,67.95</b>	<b>6,487,40.19</b>	<b>11,632,91.23</b>
M. REMITTANCES								
(a) Money Orders and Other Remittances								
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	2,432,35.58	2,776,89.65	3,257,92.80	4,027,29.22	5,028,99.26	4,903,70.78	4,747,23.30	4,308,40.67
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>2,432,35.58</b>	<b>2,776,89.65</b>	<b>3,257,92.80</b>	<b>4,027,29.22</b>	<b>5,028,99.26</b>	<b>4,903,70.78</b>	<b>4,747,23.30</b>	<b>4,308,40.67</b>
(b) Inter-Government Adjustment Accounts								
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	0.10	-0.09	...	0.03	0.20	1.04	-0.20	-0.82
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>0.10</b>	<b>-0.10</b>	<b>...</b>	<b>0.03</b>	<b>0.20</b>	<b>1.04</b>	<b>-0.20</b>	<b>-0.82</b>
(c) Adjustment Account between Central and State Government								
8999 Cash Balance	...	...	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>2,432,35.68</b>	<b>2,776,89.55</b>	<b>3,257,92.80</b>	<b>4,027,29.25</b>	<b>5,028,99.46</b>	<b>4,903,71.82</b>	<b>4,747,23.10</b>	<b>4,308,39.85</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>18,146,08.05</b>	<b>20,234,24.24</b>	<b>26,738,37.15</b>	<b>27,668,70.95</b>	<b>21,234,80.13</b>	<b>21,743,44.45</b>	<b>20,139,80.15</b>	<b>27,991,07.66</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>30,734,61.87</b>	<b>35,641,80.21</b>	<b>44,071,74.29</b>	<b>48,201,34.98</b>	<b>48,696,87.43</b>	<b>53,216,02.85</b>	<b>54,030,82.56</b>	<b>67,508,53.07</b>
<b>CLOSING CASH BALANCE</b>	<b>58,78.67</b>	<b>74,69.50</b>	<b>87,11.56</b>	<b>33,41.40</b>	<b>78,35.60</b>	<b>218,13.93</b>	<b>74,89.12</b>	<b>225,76.27</b>
<b>GRAND TOTAL</b>	<b>30,793,40.54</b>	<b>35,716,49.71</b>	<b>44,158,85.85</b>	<b>48,234,76.38</b>	<b>48,775,23.03</b>	<b>53,434,16.78</b>	<b>54,138,48.68</b>	<b>67,734,29.34</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>							
<b>(a) Small Savings</b>							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	30,06.95	32,07.37	...	...	...	...	...
<b>Total-I(a) Small Savings</b>	<b>30,06.95</b>	<b>32,07.37</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(b) Provident Funds</b>							
8009 State Provident Funds	2,395,36.31	2,377,91.29	2,571,95.45	2,891,67.41	3,018,98.08	3,053,38.48	3,200,25.24
<b>Total-I(b) Provident Funds</b>	<b>2,395,36.31</b>	<b>2,377,91.29</b>	<b>2,571,95.45</b>	<b>2,891,67.41</b>	<b>3,018,98.08</b>	<b>3,053,38.48</b>	<b>3,200,25.24</b>
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>(d) Other Savings Scheme</b>							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	...	...	43,61.48	66,55.77	73,96.94	82,26.46	79,15.62
<b>Total-I(d) Other Savings Scheme</b>	<b>...</b>	<b>...</b>	<b>43,61.48</b>	<b>66,55.77</b>	<b>73,96.94</b>	<b>82,26.46</b>	<b>79,15.62</b>
<b>TOTAL-I.</b>	<b>2,425,43.26</b>	<b>2,409,98.66</b>	<b>2,615,56.93</b>	<b>2,958,23.18</b>	<b>3,092,95.02</b>	<b>3,135,64.94</b>	<b>3,279,40.86</b>
<b>SMALL SAVINGS, PROVIDENT FUND, ETC.</b>							
<b>J. RESERVE FUNDS</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...	...
8121 General and Other Reserve Funds	...	...	...	...	...	...	...
<b>Total-J(a)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Reserve Funds bearing Interest</b>							
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	66,70.26	509,40.21	3,005,14.36	917,72.62	518,83.13	865,98.05	191,77.91
8223 Famine Relief Fund	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	...	...	...	6,45.05	...
8228 Revenue Reserve Fund	...	...	...	...	...	...	...
8229 Development and Welfare Funds	88,86.39	767,50.40	2,047,78.89	949,46.83	1,672,95.38	2,693,31.05	272,54.70
8235 General and Other Reserve Funds	522,61.48	984,88.45	1,330,92.78	352,72.17	272,20.24	847,56.05	248,67.31
<b>Total-J(b)</b>	<b>678,18.13</b>	<b>2,261,79.06</b>	<b>6,383,86.03</b>	<b>2,219,91.62</b>	<b>2,463,98.75</b>	<b>4,413,30.20</b>	<b>712,99.92</b>
<b>Reserve Funds not bearing Interest</b>							
<b>TOTAL-J. RESERVE FUNDS</b>	<b>678,18.13</b>	<b>2,261,79.06</b>	<b>6,383,86.03</b>	<b>2,219,91.62</b>	<b>2,463,98.75</b>	<b>4,413,30.20</b>	<b>712,99.92</b>
<b>K. DEPOSITS AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	...	...	...	...	...	...	...
8338 Deposits of Local Funds	1,475,96.34	1,436,47.63	1,487,89.27	1,514,22.13	1,860,11.70	1,978,16.74	1,986,60.25
8342 Other Deposits	1,358,58.17	1,057,80.42	660,65.35	795,55.14	772,27.77	1,300,32.08	1,100,19.61
<b>Total-K(a) Deposits bearing Interest</b>	<b>2,834,54.51</b>	<b>2,494,28.05</b>	<b>2,148,54.62</b>	<b>2,309,77.27</b>	<b>2,632,39.47</b>	<b>3,278,48.82</b>	<b>3,086,79.86</b>
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits	5,801,70.07	6,128,50.49	6,078,79.01	7,586,10.75	10,232,37.70	11,900,69.46	15,547,58.58
8448 Deposits of Local Funds	18,38.29	11,90.30	11,67.46	13,20.87	15,73.76	20,52.73	23,50.60
8449 Other Deposits	6,21.63	37.17	614,08.52	477,00.42	802,55.76	630,88.62	32.53
<b>Total-K(b) Deposits not bearing Interest</b>	<b>5,826,29.99</b>	<b>6,140,77.96</b>	<b>6,704,54.99</b>	<b>8,076,32.04</b>	<b>11,050,67.22</b>	<b>12,552,10.81</b>	<b>15,571,41.71</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]

HEADS	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
(1)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
<b>(c) Advances</b>							
8550 Civil Advances	69,39.51	57,54.17	68,02.85	84,55.59	90,63.49	103,91.74	76,45.96
<b>Total-K(c) Advances</b>	<b>69,39.51</b>	<b>57,54.17</b>	<b>68,02.85</b>	<b>84,55.59</b>	<b>90,63.49</b>	<b>103,91.74</b>	<b>76,45.96</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>8,730,24.01</b>	<b>8,692,60.18</b>	<b>8,921,12.46</b>	<b>10,470,64.90</b>	<b>13,773,70.18</b>	<b>15,934,51.37</b>	<b>18,734,67.53</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>							
<b>(b) Suspense</b>							
8658 Suspense Accounts	1,723,32.94	1,754,59.52	2,340,85.12	2,240,23.76	3,400,57.59	3,802,29.05	3,263,46.26
<b>Total-L(b) Suspense</b>	<b>1,723,32.94</b>	<b>1,754,59.52</b>	<b>2,340,85.12</b>	<b>2,240,23.76</b>	<b>3,400,57.59</b>	<b>3,802,29.05</b>	<b>3,263,46.26</b>
<b>(c) Other Accounts</b>							
8670 Cheques and Bills	10,093,61.28	13,273,21.16	15,864,72.77	35,439,46.85	41,592,58.69	51,974,83.47	55,765,49.59
8671 Departmental Balances	6,43.64	12,61.95	6,38.30	4,45.30	3,18.51	3,07.29	2,76.56
8672 Permanent Cash Imprest	3.75	3.33	3.64	10.25	61.49	34.57	15.82
8673 Cash Balance Investment Account	24,830,21.84	41,050,62.14	89,792,25.83	122,941,61.77	87,451,85.24	124,027,03.12	307,100,98.84
8674 Security Deposits made by Government	3,92.41	5,25.40	16,59.72	18,91.82	27,79.87	15,83.64	12,63.73
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>34,934,22.92</b>	<b>54,341,73.98</b>	<b>105,680,00.26</b>	<b>158,404,55.99</b>	<b>129,076,03.80</b>	<b>176,021,12.09</b>	<b>362,882,04.54</b>
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679 Accounts with Governments of Other Countries	-0.71	10.33	10.43	8.65	3.30	3.52	1.51
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>-0.71</b>	<b>10.33</b>	<b>10.43</b>	<b>8.65</b>	<b>3.30</b>	<b>3.52</b>	<b>1.51</b>
<b>(e) Miscellaneous</b>							
8680 Miscellaneous Government Accounts	5.42	1,51.01	1.35	0.66	19.95	23.71	11.65
<b>Total-L(e) Miscellaneous</b>	<b>5.42</b>	<b>1,51.01</b>	<b>1.35</b>	<b>0.66</b>	<b>19.95</b>	<b>23.71</b>	<b>11.65</b>
4700 Capital outlay on Major Irrigation							
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>36,657,60.57</b>	<b>56,097,94.84</b>	<b>108,020,97.16</b>	<b>160,644,89.06</b>	<b>132,476,84.64</b>	<b>179,823,68.37</b>	<b>366,145,63.96</b>
<b>M. REMITTANCES</b>							
<b>(a) Money Orders and Other Remittances</b>							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,539,74.55	2,335,61.34	1,988,89.23	1,978,26.21	2,357,50.53	2,558,69.85	3,653,99.42
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>3,539,74.55</b>	<b>2,335,61.34</b>	<b>1,988,89.23</b>	<b>1,978,26.21</b>	<b>2,357,50.53</b>	<b>2,558,69.85</b>	<b>3,653,99.42</b>
<b>(b) Inter-Government Adjustment Accounts</b>							
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	1,08.06	-6.42	39.16	9.30	-10.62	27.30	50.04
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>1,08.06</b>	<b>-6.42</b>	<b>39.16</b>	<b>9.30</b>	<b>-10.62</b>	<b>27.30</b>	<b>50.04</b>
<b>(c) Adjustment Account between Central and State Government</b>							
8999 Cash Balance	...	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>3,540,82.61</b>	<b>2,335,54.92</b>	<b>1,989,28.39</b>	<b>1,978,35.51</b>	<b>2,357,39.91</b>	<b>2,558,97.15</b>	<b>3,654,49.46</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>52,032,28.58</b>	<b>71,797,87.66</b>	<b>127,930,80.97</b>	<b>178,272,04.27</b>	<b>154,164,88.50</b>	<b>205,866,12.03</b>	<b>392,527,21.73</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>88,141,80.67</b>	<b>115,127,70.89</b>	<b>167,771,61.92</b>	<b>229,433,97.08</b>	<b>209,929,29.18</b>	<b>273,606,87.60</b>	<b>465,277,52.57</b>
<b>CLOSING CASH BALANCE</b>	<b>83,19.46</b>	<b>296,60.61</b>	<b>63,00.87</b>	<b>91,32.92</b>	<b>-798,72.65</b>	<b>-120,08.36</b>	<b>-405,40.71</b>
<b>GRAND TOTAL</b>	<b>88,225,00.13</b>	<b>115,424,31.50</b>	<b>167,834,62.79</b>	<b>229,525,30.00</b>	<b>209,130,56.45</b>	<b>273,486,79.24</b>	<b>464,872,11.86</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>							
<b>(a) Small Savings</b>							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]	...	...	...	...	...	...	...
<b>Total-I(a) Small Savings</b>	...	...	...	...	...	...	...
<b>(b) Provident Funds</b>							
8009 State Provident Funds	3,689,13.99	4,358,93.43	4,637,74.00	5,130,39.99	5,405,80.44	5,755,39.78	5,647,61.72
<b>Total-I(b) Provident Funds</b>	3,689,13.99	4,358,93.43	4,637,74.00	5,130,39.99	5,405,80.44	5,755,39.78	5,647,61.72
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments	...	...	...	...	...	...	...
8011 Insurance and Pension Funds	...	...	...	...	...	...	...
<b>Total-I(c) Other Accounts</b>	...	...	...	...	...	...	...
<b>(d) Other Savings Scheme</b>							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	89,06.26	83,53.17	82,62.50	92,39.60	97,27.48	97,66.23	103,99.41
<b>Total-I(d) Other Savings Scheme</b>	89,06.26	83,53.17	82,62.50	92,39.60	97,27.48	97,66.23	103,99.41
<b>TOTAL-I.</b>							
<b>SMALL SAVINGS, PROVIDENT FUND, ETC.</b>	3,778,20.25	4,442,46.60	4,720,36.50	5,222,79.59	5,503,07.92	5,853,06.01	5,751,61.13
<b>J. RESERVE FUNDS</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115 Depreciation/Renewal Reserve Funds	...	...	...	...	...	...	...
8121 General and Other Reserve Funds	293,52.00	308,20.00	166,89.29	501,59.50	222,98.50	816,02.71	713,00.00
<b>Total-J(a)</b>	293,52.00	308,20.00	166,89.29	501,59.50	222,98.50	816,02.71	713,00.00
<b>Reserve Funds bearing Interest</b>							
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	640,13.08	259,64.03	230,09.81	843,76.33	630,52.96	344,53.74	574,01.27
8223 Famine Relief Fund	...	...	...	...	...	...	...
8226 Depreciation/Renewal Reserve Fund	...	...	15.13	44.08	9.51	...	0.0
8228 Revenue Reserve Fund	...	...	...	...	...	...	...
8229 Development and Welfare Funds	2,497,90.66	2,324,65.38	2,897,40.26	2,424,54.06	2,205,18.53	2,100,46.73	2,195,55.38
8235 General and Other Reserve Funds	321,42.44	1,260,43.05	533,66.51	907,02.11	500,24.94	1607,41.70	1032,22.00
<b>Total-J(b)</b>	3,459,46.18	3,844,72.46	3,661,31.71	4,175,76.58	3,336,05.94	4,052,42.17	3,801,78.65
<b>Reserve Funds not bearing Interest</b>							
<b>TOTAL-J. RESERVE FUNDS</b>	3,752,98.18	4,152,92.46	3,828,21.00	4,677,36.08	3,559,04.44	4,868,44.88	4,514,78.65
<b>K. DEPOSITS AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	...	...	...	...	...	...	...
8338 Deposits of Local Funds	1,939,26.24	1,782,61.73	1,819,76.99	2,206,95.00	2,417,21.02	2,391,59.50	1,917,86.96
8342 Other Deposits	1,444,92.39	1,801,62.51	3,139,21.37	10,590,06.04	24,988,90.44	39,655,01.91	43,292,21.45
<b>Total-K(a) Deposits bearing Interest</b>	3,384,18.63	3,584,24.24	4,958,98.36	12,797,01.04	27,406,11.46	42,046,61.41	45,210,08.41
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits	15,828,87.31	18,816,54.50	21,620,91.37	22,821,92.88	25,619,17.88	30,784,03.84	27,843,44.17
8448 Deposits of Local Funds	26,63.76	24,62.21	25,81.46	28,33.14	23,84.60	27,28.96	19,44.46
8449 Other Deposits	1,473,64.33	1,102,70.17	375,31.94	31.37	33.75	28.13	18.39
<b>Total-K(b) Deposits not bearing Interest</b>	17,329,15.40	19,943,86.88	22,022,04.77	22,850,57.39	25,643,36.23	30,811,60.93	27,863,07.02

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(1)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
<b>(c) Advances</b>							
8550 Civil Advances	54,84.33	66,60.41	66,76.12	105,67.13	95,51.20	51,72.65	-,0.14
<b>Total-K(c) Advances</b>	<b>54,84.33</b>	<b>66,60.41</b>	<b>66,76.12</b>	<b>105,67.13</b>	<b>95,51.20</b>	<b>51,72.65</b>	<b>-,0.14</b>
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	<b>20,768,18.36</b>	<b>23,594,71.53</b>	<b>27,047,79.25</b>	<b>35,753,25.56</b>	<b>53,144,98.89</b>	<b>72,909,94.99</b>	<b>73,073,15.29</b>
<b>L. SUSPENSE AND MISCELLANEOUS</b>							
<b>(b) Suspense</b>							
8658 Suspense Accounts	3,768,30.37	4,238,57.78	4,277,25.47	5,484,67.68	6,766,51.70	5,038,35.97	,512,32.23
<b>Total-L(b) Suspense</b>	<b>3,768,30.37</b>	<b>4,238,57.78</b>	<b>4,277,25.47</b>	<b>5,484,67.68</b>	<b>6,766,51.70</b>	<b>5,038,35.97</b>	<b>,512,32.23</b>
<b>(c) Other Accounts</b>							
8670 Cheques and Bills	70,091,25.19	82,719,48.58	93,307,57.24	99,000,33.80	109,638,32.14	121,461,31.92	130,948,78.62
8671 Departmental Balances	2,00.37	2,08.44	3,27.12	2,01.66	2,11.25	6,37.20	...
8672 Permanent Cash Imprest	8.06	10.93	7.84	52.89	45.35	3.81	1.89
8673 Cash Balance Investment Account	275,975,62.65	180,200,63.56	253,938,99.37	258,891,23.51	228,101,01.15	250,692,81.34	308,726,69.07
8674 Security Deposits made by Government	20,27.43	8,13.95	1,17.73	3,97.83	8,24.58	74,32.42	11,61.58
8675 Deposits with Reserve Bank	...	...	...	...	...	...	...
<b>Total-L(c) Other Accounts</b>	<b>346,089,23.70</b>	<b>262,930,45.46</b>	<b>347,251,09.30</b>	<b>357,898,09.69</b>	<b>337,750,14.47</b>	<b>372,234,86.69</b>	<b>439,687,11.16</b>
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679 Accounts with Governments of Other Countries	-4.86	0.06	0.12	0.02	-0.02	0.0	...
<b>Total-L(d) Accounts with Govts. of F.C.</b>	<b>-4.86</b>	<b>0.06</b>	<b>0.12</b>	<b>0.02</b>	<b>-0.02</b>	<b>0.0</b>	<b>0.0</b>
<b>(e) Miscellaneous</b>							
8680 Miscellaneous Government Accounts	...	...	...	...	38370...	...	...
<b>Total-L(e) Miscellaneous</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>38370...</b>	<b>...</b>	<b>...</b>
4700 Capital outlay on Major Irrigation							
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	<b>349,857,49.21</b>	<b>267,169,03.30</b>	<b>351,528,34.89</b>	<b>363,382,77.39</b>	<b>344,520,49.85</b>	<b>377,273,22.66</b>	<b>440,199,43.39</b>
<b>M. REMITTANCES</b>							
<b>(a) Money Orders and Other Remittances</b>							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	3,965,15.93	3,988,14.74	3,940,13.21	4,899,57.59	5,755,45.92	6,229,87.59	,965,23.32
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	<b>3,965,15.93</b>	<b>3,988,14.74</b>	<b>3,940,13.21</b>	<b>4,899,57.59</b>	<b>5,755,45.92</b>	<b>6,229,87.59</b>	<b>,965,23.32</b>
<b>(b) Inter-Government Adjustment Accounts</b>							
8786 Adjusting Account between Central and State Governments	...	...	...	...	...	...	...
8793 Inter-State Suspense Accounts	-15.41	43.34	-21.50	48.49	28.96	232.47	198.98
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	<b>-15.41</b>	<b>43.34</b>	<b>-21.50</b>	<b>48.49</b>	<b>28.96</b>	<b>232.47</b>	<b>198.98</b>
<b>(c) Adjustment Account between Central and State Government</b>							
8999 Cash Balance	...	...	...	...	...	...	...
<b>Total-M(c) Adjustment Account between Central and State Government</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>TOTAL-M. REMITTANCES</b>	<b>3,965,00.52</b>	<b>3,988,58.08</b>	<b>3,939,91.71</b>	<b>4,900,06.08</b>	<b>5,755,74.88</b>	<b>6,232,20.06</b>	<b>,967,22.30</b>
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	<b>382,121,86.52</b>	<b>303,347,71.97</b>	<b>391,064,63.35</b>	<b>413,936,24.70</b>	<b>412,483,35.98</b>	<b>467,136,88.60</b>	<b>524,506,20.76</b>
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	<b>473,053,10.57</b>	<b>405,683,32.00</b>	<b>512,483,67.94</b>	<b>548,172,33.88</b>	<b>569,920,99.68</b>	<b>636,080,61.09</b>	<b>732,657,15.99</b>
<b>CLOSING CASH BALANCE</b>	<b>-521,18.44</b>	<b>7319,66.94</b>	<b>-1045,96.85</b>	<b>-262,46.47</b>	<b>-38,50.24</b>	<b>-37,71.58</b>	<b>-288,74.55</b>
<b>GRAND TOTAL</b>	<b>472,531,92.13</b>	<b>413,002,98.94</b>	<b>511,437,71.09</b>	<b>547,909,87.41</b>	<b>569,882,49.44</b>	<b>636,042,89.51</b>	<b>732,368,41.44</b>

**STATEMENT-III.**  
**PUBLIC ACCOUNT OF TAMILNADU**  
**DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>I. SMALL SAVINGS, PROVIDENT FUND, ETC-</b>							
<b>(a) Small Savings</b>							
8001 Savings Deposits [Reclassified as 8031 from 1-4-2005]							
<b>Total-I(a) Small Savings</b>	...						
<b>(b) Provident Funds</b>							
8009 State Provident Funds	5,953,80.81	6,372,74.62	6,554,83.63	6,048,67.43	6,318,73.32	7,246,97.87	7,875,98.74
<b>Total-I(b) Provident Funds</b>	5,953,80.81	6,372,74.62	6,554,83.63	6,048,67.43	6,318,73.32	7,246,97.87	7,875,98.74
<b>(c) Other Accounts</b>							
8010 Trusts and Endowments	...						
8011 Insurance and Pension Funds	...						
<b>Total-I(c) Other Accounts</b>	...						
<b>(d) Other Savings Scheme</b>							
8031 Other Savings Deposits [Reclassified from 8001 from 1-4-2005]	1017487...	105,57.47	107,38.58	71,12.09	55,26.10	78,60.23	113,19.16
<b>Total-I(d) Other Savings Scheme</b>	101,74.87	105,57.47	107,38.58	71,12.09	55,26.10	78,60.23	113,19.16
<b>TOTAL-I.</b>	6,055,55.68	6,478,32.09	6,662,22.21	6,119,79.52	6,373,99.42	7,325,58.10	7,989,17.90
<b>SMALL SAVINGS, PROVIDENT FUND, ETC.</b>							
<b>J. RESERVE FUNDS</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115 Depreciation/Renewal Reserve Funds	...						
8121 General and Other Reserve Funds	748,00.00	786,00.00	707,10.00	1360,00.00	1088,00.00	500,01.64	2427,95.08
<b>Total-J(a)</b>	748,00.00	786,00.00	707,10.00	1360,00.00	1088,00.00	500,01.64	2427,95.08
<b>Reserve Funds bearing Interest</b>							
<b>(b) Reserve Funds not bearing Interest</b>							
8222 Sinking Funds	766,62.91	1549,02.67	770,44.75	595,63.40	733,23.70	2034,85.36	6422,86.62
8223 Famine Relief Fund	...						
8226 Depreciation/Renewal Reserve Fund	...	378.41					
8228 Revenue Reserve Fund	...						
8229 Development and Welfare Funds	2,217,03.43	2,266,52.18	1,511,96.41	1,390,46.41	1,451,93.52	1,988,72.75	1,413,91.01
8235 General and Other Reserve Funds	2,323,79.81	2091,96.50	1,340,42.24	1,565,96.39	2,857,83.14	2,805,49.79	5,983,94.69
<b>Total-J(b)</b>	5,307,46.15	5,911,29.76	3,622,83.40	3,552,06.20	5,043,00.36	6,829,07.90	13,820,72.32
<b>Reserve Funds not bearing Interest</b>							
<b>TOTAL-J. RESERVE FUNDS</b>	6,055,46.15	6,697,29.76	4,329,93.40	4,912,06.20	6,131,00.36	7,329,09.54	16,248,67.40
<b>K. DEPOSITS AND ADVANCES</b>							
<b>(a) Deposits bearing Interest</b>							
8336 Civil Deposits	...			6...			
8338 Deposits of Local Funds	1,539,57.40	1,612,93.01	2,827,77.64	2,369,27.35	2,360,91.95	1,868,13.24	2,074,15.82
8342 Other Deposits	65,285,49.42	55,006,68.86	66,280,47.56	60,093,68.50	63,199,47.89	25,808,44.67	14,940,52.97
<b>Total-K(a) Deposits bearing Interest</b>	66,825,06.82	56,619,61.87	69,108,25.20	62,462,95.91	65,560,39.84	27,676,57.91	17,014,68.79
<b>(b) Deposits not bearing Interest</b>							
8443 Civil Deposits	30,999,50.21	36,225,31.60	34,219,75.54	59,413,78.17	59,250,00.79	78,539,71.05	109,866,18.43
8448 Deposits of Local Funds	37,27.42	29,91.88	14,84.19	6,07.17	2,69.97	7,01.71	1,91.59
8449 Other Deposits	15.22	246.19	11.39	8.52	7008.47	7.06	12.68
<b>Total-K(b) Deposits not bearing Interest</b>	31,036,92.85	36,257,69.67	34,234,71.12	59,419,93.86	59,322,79.23	78,546,79.82	109,868,22.70

**STATEMENT-III.  
PUBLIC ACCOUNT OF TAMILNADU  
DISBURSEMENTS**

[in lakhs of rupees]							
HEADS	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
(1)	(32)	(33)	(34)	(35)	(36)	(37)	(38)
<b>(c) Advances</b>							
8550 Civil Advances	,5.00						
<b>Total-K(c) Advances</b>	,5.00						,0.0
<b>TOTAL-K. DEPOSITS AND ADVANCES</b>	97,862,04.67	92,877,31.54	103,342,96.32	121,882,89.77	124,883,19.07	106,223,37.73	126,882,91.49
<b>L. SUSPENSE AND MISCELLANEOUS</b>							
<b>(b) Suspense</b>							
8658 Suspense Accounts	129,81.11	-,59,65.29	19,49.96	20559,72.35	,0.0	57837,73.37	66630,06.74
<b>Total-L(b) Suspense</b>	,129,81.11	-,59,65.29	,19,49.96	20,559,72.35	,,0.0	57,837,73.37	66,630,06.74
<b>(c) Other Accounts</b>							
8670 Cheques and Bills	138,251,76.82	171,410,36.15	194,688,66.95	226,190,17.49	261,032,79.61	308,805,87.63	339,171,75.17
8671 Departmental Balances	,,0.0						
8672 Permanent Cash Imprest	1.00	0.75	0.46	0.04	,,0.30	0.96	0.05
8673 Cash Balance Investment Account	309,886,78.97	310,868,85.18	280,437,30.11	451,092,03.96	294,573,55.18	319,120,65.82	293,815,76.46
8674 Security Deposits made by Government	7,05.78	4,33.89	124,73.30	,12.45	1,08.08	4,77.77	6,50.29
8675 Deposits with Reserve Bank	...						
<b>Total-L(c) Other Accounts</b>	448,145,62.57	482,283,55.97	475,250,70.82	677,282,33.94	555,607,43.17	627,931,32.18	632,994,01.97
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679 Accounts with Governments of Other Countries	0.0						
<b>Total-L(d) Accounts with Govts. of F.C.</b>	0.0						
<b>(e) Miscellaneous</b>							
8680 Miscellaneous Government Accounts	...						
<b>Total-L(e) Miscellaneous</b>	...						
4700 Capital outlay on Major Irrigation							
<b>TOTAL-L. SUSPENSE AND MISCELLANEOUS</b>	448,275,43.68	482,223,90.68	475,270,20.78	697,842,06.29	555,607,43.17	685,769,05.55	699,624,08.71
<b>M. REMITTANCES</b>							
<b>(a) Money Orders and Other Remittances</b>							
8782 Cash Remittances and Adjustments between Officers Rendering Accounts to the Same Accounts Officers	10949...	-,199,45.11			59530...	639...	...
<b>Total-M(a) Money Orders &amp; Other Remittances</b>	,1,09.49	-,199,45.11			,5,95.30	,,6.39	,,0.0
<b>(b) Inter-Government Adjustment Accounts</b>							
8786 Adjusting Account between Central and State Governments	...						
8793 Inter-State Suspense Accounts	528.60	-740.82	336.94	-1.66	28.58	-391.69	491.07
<b>Total-M(b) Inter-Govt. Adjustment Accounts</b>	528.60	-740.82	336.94	-1.66	28.58	-391.69	491.07
<b>(c) Adjustment Account between Central and State Government</b>							
8999 Cash Balance	...						
<b>Total-M(c) Adjustment Account between Central and State Government</b>	...						
<b>TOTAL-M. REMITTANCES</b>	,6,38.09	-,206,85.93	,3,36.94	-,1.66	,6,23.88	-,3,85.30	,4,91.07
<b>TOTAL-III. PUBLIC ACCOUNT-DISBURSEMENTS (I+J+K+L+M)</b>	558,254,88.27	588,069,98.14	589,608,69.65	830,756,80.12	693,001,85.90	806,643,25.62	850,749,76.57
<b>TOTAL - DISBURSEMENTS (Part-I+II+III)</b>	761,839,59.14	831,133,40.04	847,563,71.13	1120,290,03.38	1007,420,81.58	1143,981,78.09	1253,383,10.31
<b>CLOSING CASH BALANCE</b>	-64,38.18	-443,08.26	940,13.07	-450,47.21	46141,31.41	8149,51.34	-93,21.84
<b>GRAND TOTAL</b>	761,775,20.96	830,690,31.78	848,503,84.20	1119,839,56.17	1053,562,12.99	1152,131,29.43	1253,289,88.47