

**Details of Works \* for - 40 Water Resources Department  
ABSTRACT**

(RS. IN THOUSANDS)

Sl. No.	Head of account	Page No.	RBE 2021-22	RE 2021-22	BE 2022-23
1	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2 to 5	462156	88544	157148
2	4700 CAPITAL OUTLAY ON MAJOR IRRIGATION	6 to 103	28226958	25638177	30601618
3	4701 CAPITAL OUTLAY ON MEDIUN IRRIGATION	104 to 147	2133245	2197448	3883178
4	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	148 to 189	2568826	1729146	2396952
5	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	190 to 203	1093282	820967	3429127
	<b>TOTAL</b>		<b>34484467</b>	<b>30474282</b>	<b>40468023</b>

\* For object heads 416 Major Works, 464 Lands and 499 Miscellaneous

**ABSTRACT ( 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION)**

Rs. in Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	4215 01 101 JB Construction of Dam for Storage of Krishna River water	0	271655	50000	50000	50000
2	4215 01 101 JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks	1354267	910301	402154	4000	14531
3	4215 01 101 JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District	4332195	4069627	10002	34544	92617
<b>Total (4215 01 101)</b>		<b>5686462</b>	<b>5251583</b>	<b>462156</b>	<b>88544</b>	<b>157148</b>

**Demand No.40 Water Resources Department**

<b>4215 01 101 JB</b>		<b>(Rs. in Thousands)</b>				
	Details of Works	AS	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	01 Water supply					
	101 Urban water supply - State's Expenditure					
	JB Construction of Dam for Storage of Krishna River water					
	464 Lands					
	51 Lands (Charged)					
	<b>(DPC 4215 01 101 JB 46451)</b>					
	Krishna Water Division - 1, Chennai-5					
	Construction of Dam for Storage of Krishna River water(Lands)	-	271655	50000	50000	50000
	<b>TOTAL - 4215 01 101 JB</b>	<b>0</b>	<b>271655</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>

**Demand No.40 Water Resources Department**

<b>4215 01 101 JU</b>		<b>(₹. in thousands)</b>			
<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31.03.2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks					
416 Major Works					
01 Major Works					
<b>(DPC 4215 01 101 JU 41601)</b>					
Kosasthalaiyar Basin Division, Tiruvallur	505000	472514	0	0	0
Krishna Water Supply Project Dn.1, Chennai	795000	400051	386439	1000	1000
<b>Total</b>	<b>1300000</b>	<b>872565</b>	<b>386439</b>	<b>1000</b>	<b>1000</b>
(G.O.Ms.No.272 PW (K1) dated 20-12-2011) AS / TS / RAS : 1300000					
Kosasthalaiyar Basin Division, Tiruvallur					
Creation of additional water storage in Cholavaram Tank	54267	37736	15715	3000	13531
G.O.Ms.No.168 PW (K1) dated 27-06-2018 AS / TS / RAS : 54267					
<b>TOTAL - 4215 01 101 JU</b>	<b>1354267</b>	<b>910301</b>	<b>402154</b>	<b>4000</b>	<b>14531</b>

**Demand No.40 Water Resources Department**

4215 01 101 JV		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01	Water Supply					
101	Urban Water Supply - State's Expenditure					
JV	Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District					
416	Major Works					
01	Major Works					
	<b>(DPC 4215 01 101 JV 41601)</b>					
	<b>Kosasthalaiyar Basin Division, Tiruvallur</b>					
	G.O.Ms.No.125, PW (K1) Dept. dt.08.05.2018 - RAS	3800000	3672557	1	34543	92516
	G.O.No.67, PW (K1) Dept. dt.27.02.2020	158863	23739	10000	0	100
	<b>Total (416-01 Major Works)</b>	<b>3958863</b>	<b>3696296</b>	<b>10001</b>	<b>34543</b>	<b>92616</b>
464	Lands					
51	Lands (Charged)					
	<b>(DPC 4215 01 101 JV 46451)</b>					
	<b>Kosasthalaiyar Basin Division, Tiruvallur</b>					
	G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020	373332	373331	1	1	1
<b>TOTAL - 4215 01 101 JV</b>		<b>4332195</b>	<b>4069627</b>	<b>10002</b>	<b>34544</b>	<b>92617</b>

**ABSTRACT (4700 Capital outlay on Major Irrigation)**

(Rs. in thousands)

Sl. No.	Head of account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	4700-01-789 UA Weir under NADP - RKVY	60700	44378	15300	15300	1
2	4700-01-789 UB Weir under NADP - RKVY	10200	0	10200	10200	1
3	4700-01-796 UA Weir under NADP - RKVY	4130	2470	1530	1530	1
4	4700-01-796 UB Weir under NADP - RKVY	1020	0	1020	1020	1
5	4700-01-800 AA Reservoirs	1821809	1349571	162548	162548	293859
6	4700-01-800 AB Reservoirs-NABARD	1416795	247426	310003	219947	262192
7	4700-01-800 BA Dam & Appurtenant works	197554	124788	10000	10000	6853
8	4700-01-800 BB Dam & Appurtenant works-NABARD	3954650	2958209	802213	984995	11447
9	4700-01-800 CA Canals	72839392	24958951	9950382	9831054	11266272
10	4700-01-800 CB Canals-NABARD	1098619	136846	387436	747434	213786
11	4700-01-800 DA Weir	486158	9992	87017	86256	74855
12	4700-01-800 DB Weir-NABARD	2722806	427206	1153367	832852	1104484
13	4700-01-800 EA Water Course	462432	255208	59920	82547	34312
14	4700-01-800 EB Water Course-NABARD	515155	89212	87576	224667	256390
15	4700-01-800 FA Barrage	8794357	2957929	895015	894083	977271
16	4700-01-800 FB Barrage-NABARD	2064329	160843	1	433950	1319486
17	4700-01-800 GA Buildings	71547	4016	570	11091	57502
18	4700-01-800 PA Reservoir under TNIAM Project-II	7470833	5172241	3171066	1225076	754572
19	4700-01-800 PB Dam & Appurtenant works	145251	144087	205000	1	1164
20	4700-01-800 PC Canals	36996880	9263142	3241329	3241329	4321550
21	4700-01-800 PD DRIP-II	0	0	0	0	428572
22	4700-01-800 UA Weir under NADP - RKVY	205620	168198	34170	34170	1
23	4700-01-800 UB Weir under NADP - RKVY	22780	0	22780	22780	1
24	4700-02-800 AA Reservoirs	53349	14343	1	33309	900
25	4700-02-800 AB Reservoirs-NABARD	134461	0	0	5000	118461
26	4700-02-800 BA Dam & Appurtenant works	163700	161781	1	1	1418
27	4700-02-800 BB Dam & Appurtenant works-NABARD	424381	0	0	200000	294381
28	4700-02-800 CA Canals	886759	837135	4966	4966	28344
29	4700-02-800 CB Canals-NABARD	3354841	68809	388018	328017	799140
30	4700-02-800 DA Weir	24063	0	9063	9063	15000
31	4700-02-800 DB Weir-NABARD	1021250	257115	624107	582563	99809
32	4700-02-800 EA Water Course	159125	135196	15562	15562	2237
33	4700-02-800 FA Barrage	15659	0	0	0	15159
34	4700-02-800 FB Barrage-NABARD	94541	468	54873	100	100
35	4700-02-800 GA Buildings	30829	0	0	0	28329
36	4700-02-800 PA Reservoir under TNIAM Project-II	1474876	717061	239985	281438	256659
37	4700-02-800 PB Dam & Appurtenant works	900000	316154	550000	350000	230000
38	4700-02-800 PC DRIP-II	0	0	0	0	428571
39	4700-03-800 AA Reservoirs	906996	182405	470	470	420520
40	4700-03-800 AB Reservoirs - NABARD	1836390	200092	433794	374000	509902
41	4700-03-800 BB Dam and Appurtenant works -NABARD	378936	347997	27840	27840	43
42	4700-03-800 CA Canals	20000	19408	591	591	0
43	4700-03-800 DA Weir	25000	283	20000	20000	4717
44	4700-03-800 DB Weir-NABARD	1208914	388415	208384	238239	170221
45	4700-03-800 EA Water Course	1642132	26421	1493132	1493132	97841
46	4700-03-800 EB Water Course-NABARD	90954	12554	78234	78233	167
47	4700-03-800 FB Barrage-NABARD	315542	0	132442	0	20000
48	4700-03-800 PA Reservoir under TNIAM Project-II	2409301	555543	797756	274686	1141945
49	4700-03-800 PB Dam & Appurtenant works	56630	54037	1	0	1
50	4700-04-800 AA Reservoirs	1946299	704354	36858	36858	400002
51	4700-04-800 CA Canals	53038	10000	0	43038	1
52	4700-04-800 DA Weir	87613	10000	77613	77613	0
53	4700-04-800 DB Weir-NABARD	138180	24919	90694	90695	22566
54	4700-04-800 EB Water Course-NABARD	1400100	1399215	2	0	0
55	4700-04-800 FB Barrage-NABARD	265677	75715	189954	189960	2
56	4700-04-800 GA Buildings	32949	0	0	0	32949
57	4700-04-800 PA Reservoir under TNIAM Project-II	915600	111095	11495	30614	26280
58	4700-04-800 PB Dam & Appurtenant works	64057	61572	1	1	1
59	4700-04-800 PC DRIP-II	0	0	0	0	428571
60	4700-05-800 AA Reservoirs	565301	358217	100000	30001	99739
61	4700-05-800 AB Reservoirs - NABARD	188185	29999	134552	80000	78186
62	4700-05-800 BA Dam & Appurtenant works	227345	21034	68568	14295	69815
63	4700-05-800 CA Canals	11498384	1257473	500003	500200	2841201
64	4700-05-800 CB Canals-NABARD	1484422	463394	150000	2000	4500
65	4700-05-800 DA Weir	221162	86374	84998	89995	41002
66	4700-05-800 DB Weir-NABARD	1334037	620366	413088	504279	143170
67	4700-05-800 EA Water Course	126011	59752	72855	72855	2
68	4700-05-800 FB Barrage-NABARD	242801	0	0	104233	138567
69	4700-05-800 GA Buildings	13150	394	1500	1500	7650
70	4700-05-800 PA Reservoir under TNIAM Project-II	2001674	1161668	607113	380000	198975
71	4700-05-800 PB Dam & Appurtenant works	0	0	1	0	1
	<b>Total</b>	<b>181797631</b>	<b>59225471</b>	<b>28226958</b>	<b>25638177</b>	<b>30601618</b>

**Demand No.40 Water Resources Department**

<b>4700 01 789 UA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works (DPC 4700 01 789 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	10601	9687	0	0	0
CE / Trichy Region	16866	16863	0	0	0
CE / Madurai Region	14051	13946	0	0	0
CE / Coimbatore Region	3882	3882	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>45400</b>	<b>44378</b>	<b>0</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	7200	0	7200	7200	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	8100	0	8100	8100	0
<b>Total</b>	<b>15300</b>	<b>0</b>	<b>15300</b>	<b>15300</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 AS / TS / RAS : 85000					
<b>TOTAL - 4700 01 789 UA</b>	<b>60700</b>	<b>44378</b>	<b>15300</b>	<b>15300</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 01 789 UB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 789 Special Component Plan for Scheduled Castes State's Expenditure UB Weir under NADP - RKVY - <b>State Share</b> 416 Major works 01 Major works (DPC 4700 01 789 UB 41601)  National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 <b>EIC, WRD (Reserve)</b> Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.  Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.					
	4800	0	4800	4800	1
	5400	0	5400	5400	0
<b>Total</b>	<b>10200</b>	<b>0</b>	<b>10200</b>	<b>10200</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 789 UB</b>	<b>10200</b>	<b>0</b>	<b>10200</b>	<b>10200</b>	<b>1</b>



**Demand No.40 Water Resources Department**

<b>4700 01 796 UA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
796 Tribal Area Sub-Plan					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	607	607	0	0	0
CE / Trichy Region	966	915	0	0	0
CE / Madurai Region	805	726	0	0	0
CE / Coimbatore Region	222	222	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>2600</b>	<b>2470</b>	<b>0</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	720	0	720	720	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	810	0	810	810	0
<b>Total</b>	<b>1530</b>	<b>0</b>	<b>1530</b>	<b>1530</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 796 UA</b>	<b>4130</b>	<b>2470</b>	<b>1530</b>	<b>1530</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 01 796 UB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 796 Tribal Area Sub-Plan State's Expenditure UB Weir under NADP - RKVY - <b>State Share</b> 416 Major works 01 Major works (DPC 4700 01 800 UB 41601)  National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22 <b>EIC, WRD (Reserve)</b> Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District. Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	480	0	480	480	1
	540	0	540	540	0
<b>Total</b>	<b>1020</b>	<b>0</b>	<b>1020</b>	<b>1020</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 796 UB</b>	<b>1020</b>	<b>0</b>	<b>1020</b>	<b>1020</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)	0	0	0	0	0
(DPC 4700 01 800 AA 46451)					
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
<b>Sarabanga Basin Division, salem</b>					
Formation of a new tank across Ponnidai at Gangavalli Taluk Salem District G.O.(MS) No.204/PW(N1) Dept, dated 21.11.19. AS / TS / RAS : 262970	262970	42397	162548	32106	160573
<b>Marudaiyar Basin Division, Ariyalur</b>					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition) G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016 AS / TS / RAS : 567000	567000	548703	0	2466	0
Civil Work					
<b>Marudaiyar Basin Division, Ariyalur</b>	926039	754532	0	97534	101915
<b>Environmental Cell Division, Coimbatore</b>	1000	592	0	360	0
Total	927039	755124	0	97894	101915
G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016 RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020 AS / TS / RAS : 927039					
<b>Sarabanga Basin Division, Salem</b>					
Rehabilitation and improvements to the 100 beneficiaerytanks and ponds under the scheme of providing surplus mettur omalur-edappadi and sankari Taluk of salem District G.O.Ms.No.221/ PW (N1) Dept / dt.22.09.2020 AS / TS / RAS : 9000	9000	2860	0	6139	1
<b>Bhavanisagar Dam Division, Bhavanisagar</b>					
Restoration of Sarcar Samarkulam Tank to its Original Standards in Kurumbapalayam Village of Annur Taluk of Coimbatore Sub Urban of Coimbatore District G.O.Ms.No.13/ PW (Q1) Dept / dt.29.01.2021 AS / TS / RAS : 55800	55800	487	0	23943	31370
<b>Total (416-01 Major Works)</b>	<b>1821809</b>	<b>1349571</b>	<b>162548</b>	<b>162548</b>	<b>293859</b>
<b>TOTAL - 4700 01 800 AA</b>	<b>1821809</b>	<b>1349571</b>	<b>162548</b>	<b>162548</b>	<b>293859</b>



**Demand No.40 Water Resources Department**

<b>4700 01 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<p><b>Ariyaru Basin Division, Trichy.</b>                      Construction of Drainage Inlet arrangements and providing Demarcation Stones in Omandhur Tank Surplus Course in Omandhur and Sirugudi Villages and Peramangalam Tank Surplus Course in Sirupathur village of Manachanallur Taluk in Trichy District.                      G.O.(3D)No.50, PW (N2) Dept, dt.17.08.2020  <b>AS / TS / RAS : 5195</b></p>	5195	0	0	5195	0
<p><b>CE / Trichy Region</b>                      Rehabilitation of Puthiragoundanpalayam Tank Supply channel from LS 980 m to 2700 m in Puthiragoundanpalayam Village in Pethanaickenpalayam Taluk of Salem District.  <b>G.O.(4D) No.26 Pw(N1) Dept, Dated.18.02.2021</b>  <b>AS / TS / RAS : 89103</b></p>	89103	0	0	0	49103
<b>TOTAL - 4700 01 800 AB</b>	<b>1416795</b>	<b>247426</b>	<b>310003</b>	<b>219947</b>	<b>262192</b>

**Demand No.40 Water Resources Department**

4700 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601)					
<b>Sarabanga Basin Division, Namakkal</b> Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80 Km to 43.30 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.3, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS : 44453</b>	44453	19863	5000	5000	1
Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS : 44539</b>	44539	7686	5000	5000	6852
<b>Vennar Basin Division, Tiruvarur.</b> Construction of Tail end Regulator across Chakkiliyan Viokkal Drainage at LS 11.50 KM in Eharajapuram village of Vedraranyam Taluk in Nagappattinam District. G.O.(Ms).No.140, PW (Q2) Dept. dt.16.09.2019 <b>AS / TS / RAS : 48192</b>	48192	37229	0	0	0
<b>Cauvery Basin Division (East) Mayiladuthurai</b> Temporay restoration of the Flood affected portion in the right bank of the River Coleroon from LS.162.600 Km in Aalkkudi Village of Sirkazhi Taluk in Nagapattinam District G.O.(2D).No.74, PW (Q2) Dept. dt07.11.2019 <b>AS / TS / RAS : 60370</b>	60370	60010	0	0	0
<b>TOTAL - 4700 01 800 BA</b>	<b>197554</b>	<b>124788</b>	<b>10000</b>	<b>10000</b>	<b>6853</b>

**Demand No.40 Water Resources Department**

**4700 01 800 BB**

Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601)					
<b>R.C. Division, Trichy</b> Construction of a New Regulator at Coleroon River	3876000	2945209	676722	930790	1
G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 <b>AS / TS / RAS :3876000</b>					
<b>Cauvery Basin Division (East) Myladuthurai</b> Construction of Bed dam across Manjalar River @ LS 109.530 KM to feed Panayadi Channel in Thiruvavaduthurai village of Kuthalam Taluk in Nagapattinam District with NABARD loan assistance under RIDF XXVI G.O.(4D)No.97/PW(Q2)Dept/Dt.24.12.2020 <b>AS / TS / RAS : 8809</b>	8809	3000	5809	5809	0
<b>Nanganjiyar Basin Division, Palani</b> Renewal and Reconditioning of Damaged Components of Spillway Radial Shutters of Kodaganar Dam in Alagapuri village of Vedasandur Taluk in Dindigul District G.O.(2D) No.56, PW (S2) Dept. dt.30.09.2020 <b>AS / TS / RAS : 69841</b>	69841	10000	59841	48396	11445
<b>Annouement / New Schemes</b>			59841		1
<b>TOTAL - 4700 01 800 BB</b>	<b>3954650</b>	<b>2958209</b>	<b>802213</b>	<b>984995</b>	<b>11447</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601)					
Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY					
Special Project Division, Avinashi	17568800	6027100	1187155	795784	1000000
Special Project Division, Perundurai		6870156	791436	1208591	927125
<b>Total</b>	<b>17568800</b>	<b>12897256</b>	<b>1978591</b>	<b>2004375</b>	<b>1927125</b>
G.O.Ms.No.142, PW (I.Spl.2) Dept. dt.08.04.2021 <b>AS / TS / RAS : 17568800</b>					
<b>CE / Trichy Region</b> <b>Desilting works for 2019-20</b> Desilting / regrading / removal of shoals in rivers, odai, surplus course, Irrigation channels and its branches, supply channels, drains in Namakkal, Erode, Karur, Trichy, Ariyalur, Thanjavur, Thiruvarur, Nagapattinam and Pudukottai District. G.O.(D).No.205, PW (W2) Dept, dt.18.07.2019 G.O.(D).No.318, PW (W2) Dept, dt.31.10.2019 (Amendment G.O.) <b>AS / TS / RAS :609540</b>	609540	584035	100962	0	1
<b>CE / Trichy Region</b> <b>Desilting works for 2020-21</b> Desilting works to remove shoals and desilting/ regarding the bed in discrete stretches of Cauvery and its Tributaries, Chennels, Canals, Surplus Courses & Drains in Trichy, Karur, Ariyalur, Thanjavur, Thiruvarur and Nagapattinam Districts. G.O.(Ms.).No.94, PW (W2) Dept, dt.07.04.2020 <b>AS / TS / RAS : 672475</b>	672475	654802	1	1	1
<b>CE / Chennai Region</b> Additional Desilting works in 31 Nos. of Channels / Drainages in Cuddalore G.O.Ms.No.157, PW (N1) Dept. dt.29.10.2021 <b>AS / TS / RAS : 18000</b>	18000	0	0	18000	0
<b>NANGANJIYAR BASIN DIVISION, PALANI</b> Construction of Anicut Across the Toppaisamy Malai River at R.Kombai Village in Vedachandur Taluk of Dindigul G.O.(4D).No.11, PW (S2) Dept, dt.16.10.2019 <b>AS / TS / RAS :59200</b>	59200	58696	1	1	1



**Demand No.40 Water Resources Department**

<b>4700 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601) <b>Sarabanganadhi Basin Division Salem</b> Rehabilitation of Puthiragoundapalayam Tank supply channel from LS 0m to 980 M in Puthiragoundampalayam Village of Pethanaickenpalayam Taluk of Salem District  G.O.(2D) No.56, PW (N1) Dept, dt.13.08.2019 <b>AS / TS / RAS :34400</b>	34400	33742	1	1	1
<b>R.C. Division, Trichy</b> Construction of two lane Bridges south bank canal and north bank canal near mayanur villages in Krishnarayapuram taluk of Karur District  G.O.(4D) No.5, PW (N2) Dept. dt.01.06.2018 <b>AS / TS / RAS :68638</b>	68638	54124	14513	14513	0
<b>R.C. Division, Trichy</b> Intra State Linking of Rivers Kattalai Barrage G.O.Ms.No.42 PW (N2) D Dated: 19.02.2015 <b>AS / TS / RAS : 2544500</b>	2544500	2485519	1	1	1
<b>Sarabanga Basin Division, Salem</b> Diversion of flood surplus water from Mettur Dam to Sarabanga river in Salem  G.O.Ms.No.193, PW (N1) Dept, dt.12.11.2019 <b>AS / TS / RAS : 5650000</b>	5650000	4044140	1227500	1200000	405860
<b>Sarabanga Basin Division, Salem.</b> Diversion of surplus water from Kattaru in Kariakoil Reservoir  G.O.(4D).No.13, PW (N1) Dept, dt.05.11.2019 <b>AS / TS / RAS :73000</b>	73000	9086	63914	45000	18914

**Demand No.40 Water Resources Department**

<b>4700 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601) Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin					
<b>Package I</b> Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km					
<b>Bhavanisagar Dam Division, Bhavanisagar</b>	885400	669953	146455	105000	45447
<b>Environmental Cell Division, Coimbatore</b>	900	252	350	350	298
<b>Total (Package I)</b>	<b>886300</b>	<b>670205</b>	<b>146805</b>	<b>105350</b>	<b>45745</b>
<b>Package II</b> Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km					
<b>Bhavanisagar Dam Division, Bhavanisagar</b>	862400	777696	142234	80223	44704
<b>Environmental Cell Division, Coimbatore</b>	900	249	350	350	301
<b>Total (Package II)</b>	<b>863300</b>	<b>777945</b>	<b>142584</b>	<b>80573</b>	<b>45005</b>
<b>Lower Bhavani Basin Division, Erode</b>					
<b>Package III</b> Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km					
<b>Bhavanisagar Dam Division, Bhavanisagar</b>	549700	476955	99757	71738	0
<b>Environmental Cell Division, Coimbatore</b>	700	160	250	250	290
<b>Total (Package III)</b>	<b>550400</b>	<b>477115</b>	<b>100007</b>	<b>71988</b>	<b>290</b>
<b>Total (Package I to III)</b>	<b>2300000</b>	<b>1925265</b>	<b>389396</b>	<b>257911</b>	<b>91040</b>
G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019 G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020 <b>AS / TS / RAS : 2300000</b>					
<b>R.C.Division, Trichy</b> Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	3352500	439268	1500000	1500000	1363232
<b>CE / Plan Formulation</b>	2500	466	1400	1100	700
<b>Total</b>	<b>3355000</b>	<b>439734</b>	<b>1501400</b>	<b>1501100</b>	<b>1363932</b>
G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019 <b>AS / TS / RAS : 3355000</b>					

**Demand No.40 Water Resources Department**

<b>4700 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601) <b>Sarabanga Basin Division, Salem</b> Extention, Renovation and Modernisation of Rajaivaikkal Irrigation System in Cauvery Basin <b>CE / Plan Formulation</b>	1837500	1500644	999500	300000	36856
	2500	172	500	500	1000
	<b>1840000</b>	<b>1500816</b>	<b>1000000</b>	<b>300500</b>	<b>37856</b>
G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019 AS / TS / RAS : 1840000  <b>Cauvery Basin Division, Thanjavur</b> Splitting of the works of Extension, Renovation and Modernization in Cauvery Sub-basin into 33 packages and entrusting the work to Chief Engineer, Water Resources Department,Trichy Region,Trichy for execution as deposit work by Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited <b>(Package 1 &amp; 2)</b> G.O.Ms.No.331, PW (W1) Dept, dt.22.12.2020 <b>AS / TS / RAS : 2248000</b> <b>CE / Trichy Region</b>	2248000	149471	74951	676951	594965
Extension, Renovation and Modernisation (ERM) of Irrigation System in the Cauvery Sub basin 31 Packages and entrusting the work to the Chief Engineer, WRD, Trichy Region, Trichy for execution as Deposit work <b>(Package 3 to 33)</b> G.O.Ms.No.40, PW (W1) Dept, dt.08.02.2021 <b>AS / TS / RAS : 31592000</b> <b>CE / Trichy Region</b>	31592000	526	825049	1056698	4400000
Desilting works to remove Shoals and desilting of Cauvery Delta at Trichy Region for 589 Nos. of desilting works <b>CE / Chennai Region</b>	629050	0	629050	629050	686500
Desilting works to remove Shoals and desilting of Cauvery Delta at Chennai Region for 58 Nos. of desilting works	22000	0	22000	22000	30000
<b>Total</b>	<b>651050</b>	<b>0</b>	<b>651050</b>	<b>651050</b>	<b>716500</b>
G.O.(2D) No.57, PW (W2) Dept, dt.17.05.2021 <b>AS / TS / RAS : 651050</b>  <b>R.C. Division, Trichy</b> Preparation of DPR for Nadanthall Vaazhi Cauvery Project Phase I & II components G.O.(Ms).No.103, PW (WR1) Dept, dt.28.04.2020 <b>AS / TS / RAS : 170200</b>	170200	47150	123050	122950	100
<b>EIC &amp; CE (Gl.) WRD - Reserve</b> Nadanthalvazhi Cauvery	0	0	0	132000	0

**Demand No.40 Water Resources Department**

<b>4700 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
<b>CE / Trichy Region</b>					
Formation of Flood canal from Cauvery (Kattalai) to South Vellar as the Phase I of Cauvery - Vellar-Manimuthar- Vaigai-Gundar flood diversion canal scheme					
1st Reach of Sluice I (i.e. 0.0 Km to 4.10 Km in Karur District	1710000	0	1000000	1000000	710000
2nd Reach of Slice IV (i.e. from 54.695 Km to 61.640 Km in Pudukottai District	1600000	0	850000	850000	599975
<b>Total</b>	<b>3310000</b>	<b>0</b>	<b>1850000</b>	<b>1850000</b>	<b>1309975</b>
G.O.Ms.No.280, PW (I.Spl.2) Dept. dt.10.11.2020					
ERM for Lower Bhavani - State Share					400000
<b>G.O.(4D) No.9, WRD, dt.23.02.2022</b>					
<b>Total (416-01 Major Works)</b>	<b>72764803</b>	<b>24884362</b>	<b>9800380</b>	<b>9831052</b>	<b>11266272</b>
464 Lands					
01 Lands (Voted)					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Diversion of Surplus Water from Chinnar River - Land acquisition in Dharmapuri District for Diversion of Surplus water of Chinnar river by excavation of a New supply canal from L.S. 5.00 Km. of the existing Jerthalav Canal to feed Erranahalli Tank, <b>Pulikarai Tank</b> and 12 other tanks in Palacode Taluk of Dharmapuri Dt.	72047	72047	1	1	0
G.O.Ms.No.12, PW (S2) Dept. dt.01.02.2019					
AS / TS / RAS :72047					
464 Lands					
51 Lands (Charged)					
Land Acquisition Enhanced Compensation towards Chinnavedampatti tank Project land acquired from Survey No.167/2 and 175/1A2 extent 0.88.0 Hectare compensation sanctioned	2542	2542	0	0	0
G.O.Ms.No.236, PW (Q1) Dept. dt.28.09.2020					
AS / TS / RAS : 2542					
<b>EIC &amp; CE (GI.) WRD - Reserve</b>	0	0	1	1	0
<b>Total (464-51 Lands - Charged)</b>	<b>2542</b>	<b>2542</b>	<b>1</b>	<b>1</b>	<b>0</b>
499 Miscellaneous					
01 Miscellaneous			150000		0
<b>TOTAL - 4700 01 800 CA</b>	<b>72839392</b>	<b>24958951</b>	<b>9950382</b>	<b>9831054</b>	<b>11266272</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
<b>Vennar Basin Division, Thanjavur</b> Modernisation of Vadavar extension channel in Mannargudi Taluk, Tiruvarur District with NABARD Loan G.O.(D) No.75, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS :97400</b>	97400	96846	1	0	1
<b>Lower Bhavani Basin Division, Erode.</b> Rehabilitation of the Kugalur Distributory from mile 0/0 to tail end of the Lower Bhavani Project Main Canal in Gobichettipalayam and Bhavani Taluks in Erode District G.O.(4D) No.46, PW (S1) Dept. dt.03.06.2020 <b>AS / TS / RAS :58040</b>	58040	10000	48040	48039	1
Rehabilitation of Mettur West Bank Canal from LS 19685 M to LS 43200 M in Anthiyur and Bhavani Taluks of Erode District <b>G.O.(4D).No.75, PW (S1) Dept, dt.24.10.2020</b> <b>AS / TS / RAS : 639395</b>	639395	30000	339395	609395	0
Diversion of surplus water of the Chinnar River by excavation of a New Supply Canal from the existing Jerthalav canal to feed Erranahalli Tank, Pullkaral Tank and 12 other tanks in Palacode Taluk of Dharmapuri District. <b>G.O.(4D).No.29, PW (S2) Dept, dt.27.01.2021</b> <b>AS / TS / RAS : 303784</b>	303784	0	0	90000	213784
<b>TOTAL - 4700 01 800 CB</b>	<b>1098619</b>	<b>136846</b>	<b>387436</b>	<b>747434</b>	<b>213786</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 DA</b>					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major works 01 Major works (DPC 4700 01 800 DA 41601)					
<b>Marudaiyaru Basin Division, Ariyalur</b> OV Construction of Bridge across Vennankuzhi Odai at Udayarpalayam Taluk in Ariyalur District G.O.(3D).No.56, PW (N2) Dept. dt.14.11.2019 <b>AS / TS / RAS: 5693</b>	5693	1478	4243	4215	0
<b>Sarabanga Basin Division, Salem</b> Construction of Bridge across Raja Vaikkal in Namakkal District G.O.(3D).No.1, PW (N1) Dept. dt.06.01.2020 <b>AS / TS / RAS:7481</b>	7481	7478	0	0	0
<b>Aliyar Basin Division, Pollachi</b> Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 <b>AS / TS / RAS: 13762</b>	13762	158	8762	13603	1
<b>Thirumurthy Division, Udumalpet</b> Construction of a Check Dam across Uppupallam Odai in S.F. No. 68 of Vagathozhuvu Village in Udumalpet Taluk of Tiruppur District G.O.(4D) No.10, PW(Q1) Dept, dt.29.01.2021 <b>AS / TS / RAS: 11000</b>	11000	878	6000	10122	4121
<b>Sarabanga Basin Division, Salem</b> Construction of checkdam across Karumanthankinaru odai near Aduvapatti of Pakkanadu Edapadi Taluk, Salem District GO(4D)No.14/PW(N1)Dept/dt.01.02.2021 <b>AS / TS / RAS : 4732</b>	4732	0	4732	4000	732
<b>Aliyar Basin Division, Pollachi</b> Check dam across varattar river chokkanur village in kinathukadavu Taluk, Coimbatore District G.O.(4D) No.25, PW (Q1) Dept. dt.17.02.21 <b>AS / TS / RAS : 22472</b>	22472	0	22472	22472	1

**Demand No.40 Water Resources Department**

<b>4700 01 800 DA</b>					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DA Weir					
416 Major works					
01 Major works					
(DPC 4700 01 800 DA 41601)					
<b>Aliyar Basin Division, Pollachi</b>					
Check dam across varattar river chokkanur village in kinathukadavu Taluk, Coimbatore District G.O.(4D) No.25, PW (Q1) Dept. dt.17.02.21	13762	0	13604	0	
<b>AS / TS / RAS : 13762</b>					
<b>CE / Trichy Region</b>					
Construction of Check dam across Swethanadhi at Kanavaikadu in Gangavalli Village of Gangavalli Taluk of Salem District	38000	0	0	0	0
Construction of Check dam across Madathuvari near Kurumbalur Village in Perambalur Taluk of Perambalur District	13395	0	0	0	0
Construction of Check dam across Nariyar Drain near Kariyaviduthi Village of Orathanadu Taluk in Thanjavur District	20900	0	0	0	5000
Construction of a Check dam across Maharajasamudram River in Sillathur Village of Orathanadu Taluk in Thanjavur District	38000	0	0	0	5000
<b>Total</b>	<b>110295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
G.O.(Ms)No.9 WR(S2) Dept, dt.07.01.2022					
<b>AS / TS / RAS : 110295</b>					
<b>CE / Coimbatore Region</b>					
Construction of a Check Dam across the Kodaganar river near Zamin Athur Village of Aravakurichi Taluk of Karur District	83500	0	0	0	10000
Construction of a Check Dam across the Amaravathi River at L.S 102.000 km of Mambadi-Pungandurai Village of Dharapuram Taluk of Tiruppur District	110000	0	0	0	10000
<b>Total</b>	<b>193500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>
G.O.(2D)No.11 WR(S1) Dept, dt.23.02.2022					
<b>AS / TS / RAS : 193500</b>					
Restoration & Rehabilitation of 19 MI tanks, Thanjavur & Tiruppur	103461	0	0	0	40000
<b>Annouement / New Schemes</b>			27204	31844	
<b>TOTAL - 4700 01 800 DA</b>	<b>486158</b>	<b>9992</b>	<b>87017</b>	<b>86256</b>	<b>74855</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end regulator across Kittianai Uppanar, Pudupattinam village, Sirkali Taluk, Nagai District with NABARD Loan G.O.(D) No.85, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 97742</b>	97742	96175	1	1566	1
Construction of 2 Check dams in Thiruvannamalai Dt and Kancheepuram District & Construction of 2 Nos. of Grade walls in Thiruvaurur District					
<b>Cauvery Basin Division, Thanjavur.</b> construction of a Grade wall across Keerthimanan river at mile 72/7 to feed Serugudy Village of Kudavasal Talk in Tiruvarur District.	14850	14838	0	0	0
<b>Vennar Basin Division, Tiruvarur</b> construction of a Grade wall across Odambogiyar river at mile 74/4 in Nadupadugal Village in Kudavasal Talk in Tiruvarur District.	24700	24612	1	0	0
<b>Total</b>	<b>39550</b>	<b>39450</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>G.O.(2D) No.74, PW (W1) Dept. dt.15.11.2018</b> <b>AS / TS / RAS : 369029</b>					
<b>Vennar Basin Division, Tiruvarur</b> Construction of New Tail end Regulator across Kaduvaiyar river at LS 156.130 Km in Chettycherry village of Nagapattinam Taluk and District G.O.(4D) No.40, PW (Q2) Dept. dt.06.05.2020 <b>AS / TS / RAS :162734</b>	162734	11460	151274	151174	100
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end Regulator across Cauvery river at LS 152.30 Km in Dharmakulam village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.29, PW (Q2) Dept. dt.07.04.2020 <b>AS / TS / RAS :78657</b>	78657	77069	1	1588	0
<b>Cauvery Basin Division (East), Mayiladuthurai</b> Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 <b>AS / TS / RAS :309648</b>	309648	3120	109648	10000	186528



**Demand No.40 Water Resources Department**

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
<b>Nanganjiyar Basin Division, Palani</b> State Minor Irrigation Project with loan assistance from NABARD under Rural Infrastructure Development Fund - (Nallathangal Odai) G.O.No.211 / PW (S2) Dept, Dt.26.10.2017 AS / TS / RAS : 173800	173800	173788	1	0	0
<b>CE / Coimbatore Region</b> Construction of Cascade of Check Dams from Bhavanisagar Dam to Kalingarayan Anicut of Erode District. G.O.(4D) No. 87, PW (S1) Dept. dt.15-12-2020 AS / TS / RAS : 797941	797941	11558	717941	547738	188645
<b>CE / Trichy Region</b> Construction of Tail End Regulator across Manjalar River @ LS 146.500 Km. in Kalamannallur village of Tharangampadi Taluk in Nagapattinam District G.O.(Ms) No. 10, PW (W1) Dept. dt.12-01-2021 AS / TS / RAS : 78900	78900	0	23670	23670	55230
<b>Ariyaru Basin Division, Trichy</b> Construction of Check Dam across Ayyar River in Perur Village of Musiri Taluk of Trichy District G.O(Ms)No.335 PW (R2) Dept./ Dt.31.12.2020 <b>AS / TS / RAS : 36516</b>	36516	3000	33517	33515	1
<b>Ariyaru Basin Division, Trichy</b> Construction of a check dam across the <b>Ayyar River</b> at Senappanallur village of Thuraiyur Taluk in Trichy District G.O. (4D) No. 41 PW(N1)Dept/Dt 23.02.2021 <b>AS / TS / RAS : 34360</b>	34360	0	24360	24360	10000
<b>Ariyaru Basin Division, Trichy</b> Construction of check dam across the <b>Thekkamalaiyar</b> River at North Ammapatti of Kumaravadi village of Manapparai Taluk in Trichy District. G.O. (4D) No. 42 Pw(N1)Dept/Dt 23.02.2021 <b>AS / TS / RAS : 19793</b>	19793	0	19793	19792	1

**Demand No.40 Water Resources Department**

<b>4700 01 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
<b>Sarabanga Basin Division, Salem</b>					
Construction of a Check Dam across the Sarabanga river in Omalur village and Taluk of Salem District.	23200	0	23200	10000	13200
G.O.(4D) No.40 / PW (N1) Dept/dt.23.02.2021					
<b>AS / TS / RAS : 23200</b>					
<b>Nanganjar Basin Division, Palani</b>					
Check Dam across the Nanganjiyar River in Javvadhupatti village of Oddanchatram Taluk in Dindigul District	19419	9969	9450	9449	1
G.O.(2D) No.78, PW (S2) Dept. dt.16.12.20					
<b>AS / TS / RAS : 19419</b>					
<b>Bhavanisagar Dam Divison, Bhavanisagar</b>					
Construction of Check dam across the Bhavani river in SF No.962/1 of Jambai "A" village in Bhavani Taluk of Erode District	132646	1617	40510	0	131029
G.O.(4D) No.96, PW (S1) Dept. dt.23.12.20					
<b>AS / TS / RAS : 132646</b>					
<b>CE / Coimbatore Region</b>					
Construction of a Check Dam across the Santhanavarthini River near Kulathur Village of Vedasanthur Taluk in Dindigul District	36200	0	0	0	10000
Construction of a check Dam across the odai near Naripon pallam at Chinalagu Naickanur H/O R.Kombai Village in Vedasandur Taluk of Dindigul District	10200	0	0	0	10000
Construction of a check Dam across the Periyaa odai in Javvathupatti Vilage of Oddanchatram Taluk in Dindigul District	19600	0	0	0	10000
Construction of a check Dam across the Santhanavarthini River near Seelapadi Village in Dindigul East Taluk in Dindigul District	34300	0	0	0	10000
Construction of a check Dam across the Santhanavarthini River Mullipadi Village in Dindigul East Taluk in Dindigul District	47600	0	0	0	15000
Construction of a check Dam across the Santhanavarthini River near Periyakottai Village in Dindigul East Taluk in Dindigul District	47600	0	0	0	15000
Construction of a check Dam across the Mangarai River in S.F.No. 470 at Vellaiyampatti Halmet of Silvarpatti Village in Dindigul West Taluk in Dindigul District	24900	0	0	0	10000

**Demand No.40 Water Resources Department**

<b>4700 01 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works (DPC 4700 01 800 DB 41601)					
<b>CE / Coimbatore Region</b>					
Construction of a check Dam across the Mangarai River in at Silvarpatti Village in Dindigul West Taluk in Dindigul District	19400	0	0	0	10000
Construction of a check Dam across the Mangarai River near Rajapudur at Kodalvavi Village in Dindigul Taluk in Dindigul District	12400	0	0	0	10000
Construction of a check Dam across the Kodaganar River at Ponnimanthurai Hamlet of Sindalagundu Village in Dindigul Taluk in Dindigul District	30500	0	0	0	10000
Construction of a check Dam across the Santhavarthini River near Rajajkkatti Village in Dindigul East Taluk in Dindigul District	47300	0	0	0	10000
Construction of a check Dam across the Kuranganpallam odai in S.F. No.118 of Kolathaupalayam Village near Arampalayam in Kodumudi Taluk of Erode District	18600	0	0	0	10000
Construction of a check Dam across the Kuranganpallam odai in S.F. No.192 of Kombanaipudur Village in Kodumudi TalukofErode District	15700	0	0	0	10000
<b>Total</b>	<b>364300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000</b>
G.O.(2D) No.10, WR (S1) Dept. dt.23.02.2022 <b>AS / TS / RAS : 364300 (G.O. A.S. : 387200 )</b>					
<b>CE / Coimbatore Region</b>					
Construction of Check Dam across the Nanhanjiyar river in Velambadi Village of Aravakurichi Taluk in Karur District	54000	0	0	0	20000
Construction of Check Dam across the Perumalkovil odai in Athaikombai Village of Oddanchatram Taluk in Dindigul District	24000	0	0	0	10000
Construction of Check Dam across the China odai in Odaipatti Village of Oddanchatram Taluk in Dindigul District	14800	0	0	0	10000
<b>Total</b>	<b>92800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.2 WR (S1) Dept, dt.07.01.2022 <b>AS / TS / RAS : 92800 (G.O. A.S. : 218200 )</b>					

**Demand No.40 Water Resources Department**

<b>4700 01 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir -NABARD assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 DB 41601)					
<b>CE / Trichy Region</b>					
Construction of Check dam across the Swethanadhi in 74 krishnapuram Village of Gangavalli Taluk of Salem District.	36900	0	0	0	0
Construction of a Check Dam across the Kalpadi Odai at Kalpadi Village of Perambalur Taluk in Perambalur District.	34200	0	0	0	10000
Construciton of a Check Dam across the Mamundiyar River in Kannudaiyanpatti Village of Manappari Taluk in Trichy District.	44700	0	0	0	0
Construction of a Check Dam across the Uppar surplus course in Thathamangalam Village of Mannachanallur Taluk in Trichy District.	45000	0	0	0	0
Construction of Check Dam across the Chinnar River in Bramadesam Village pf Veppanthattai Taluk in Perambalur District.	100000	0	0	0	30000
<b>Total</b>	<b>260800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
<b>G.O.(2D)No.4 WR(S2) Dept, Dt.07.01.2022 AS / TS / RAS : 260800</b>					
Tail end regulator across Devanadhi	186074	0	0	0	186074
Tail end regulator across Kittyanai (Uppanar)	113675	0	0	0	113674
<b>Annouement / New Schemes</b>					
<b>TOTAL - 4700 01 800 DB</b>	<b>2722806</b>	<b>427206</b>	<b>1153367</b>	<b>832852</b>	<b>1104484</b>

**Demand No.40 Water Resources Department**

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601)					
<b>Grand Anicut Canal Division, Thanjavur.</b> Permanant Restoration of breached portions of Grand Anicut Kalayanaodai branch Canal in Thanjavur and Orathanadu Taluk of Thanjavur District G.O.(2D).No.58, PW (Q2) Dept, dt.28.08.2019 AS / TS / RAS : 17000	17000	16774	1	1	1
<b>Lower Bhavani Basin Division, Erode.</b> Reconstruction of the Bridge at mile 16-0-000 of Kalingarayan Channel in Erode Taluk and District G.O.(4D).No.13, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9865	9865	9664	1	1	1
<b>Lower Bhavani Basin Division, Erode.</b> Construction of a Bridge at mile 1-5-300 of Bhavani Distributory in Vettaiperiyapalayam village in Erode Taluk and District G.O.(4D).No.14, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9870	9870	9870	1	1	0
<b>Aliyar Basin Division, Pollachi.</b> Rehabilitation of the Palladam Extension Canal from LS 0.000 Km to 2.000 Km in Palladam Taluk of Tiruppur District. G.O.(4D).No.7, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS:	17832	17394	1	1	1
<b>Nanganjiyar Basin Division, Palani</b> Rehabilitation of the Percolation pond in Viralipatty hamlet of Palayam Village in Gujiliyamparai Taluk in Dindigul District G.O.(3D) No.16, PW (S2) Dept, dt. 25.02.2020. AS / TS / RAS:29185	29185	28274	1	1	1
<b>Bhavani Sagar Dam Division, Bhavani Sagar.</b> Rehabilitation with River Training and River Banks Protection of the River Nallar within the urban limits of Avinashi Town in Tiruppur District. G.O.(4D) No.61 / PW(Q1) Dept Dated: 23.07.2020 AS / TS / RAS:46000	46000	10000	36000	36000	1

**Demand No.40 Water Resources Department**

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Ariyaru Basin Division, Tricky</b> Rehabilitation of Thiruthalaiyur Big and Small Road Culvert-cum-Regulator in Thiruthalaiyur Village of Musiri Taluk in Trichy District. G.O.(3D).No.13, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:9356</b>	9356	9348	1	1	0
<b>Ariyaru Basin Division, Tricky</b> Rehabilitation of Reddipatti Tank, Karikali Tank and Uthandampatti Tank in Thuraiyur and Musiri Taluks in Trichy District. G.O.(3D).No.15, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:24495</b>	24495	17501	1	3991	1
<b>R.C Division, Trichy.</b> Construction of 5 Nos. of Foot Bridges across the Kattalai High Level Canal and South Bank Canal in Karur District					
Construction of foot bridge across the Kattalai High Level Canal at mile 1/7 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4929	3377	1	657	1
Construction of foot bridge across the Kattalai High Level Canal at mile 2/2 in Pitchampatty Vilage of Krishnarayapuram Taluk of Karur district.	4983	3415	0	400	0
Construction of foot bridge across the South Bank Canal at mile 3/7 in Krishnarayapuram Village of Krishnarayapuram Taluk of Karur District.	4988	3418	0	500	0
Construction of foot bridge across the South Bank Canal at mile 1/3 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4994	3422	0	657	0
Construction of foot bridge across the South Bank Canal at mile 3/4 in Krishnarayapuram (Valayapalayam) Village of Krishnarayapuram Taluk of Karur District.	4994	3422	0	449	0
<b>Total</b>	<b>24888</b>	<b>17054</b>	<b>1</b>	<b>2663</b>	<b>1</b>
<b>G.O.(4D).No.18, PW (N2) Dept, dt.24.02.2020</b> <b>AS / TS / RAS : 24888</b>					
<b>Mattur Dam Division, Mettur.</b> Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:9000</b>	9000	8550	1	1	1

**Demand No.40 Water Resources Department**

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Mettur Dam Division, Mettur.</b> Modernizing the Head Sluice and Bridge at mile 0/0 in the Mettur West Bank Canal of Mettur Taluk in Salem District. G.O.(4D).No.10, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:9798</b>	9798	9796	1	1	0
<b>Vennar Basin Division, Thanjavur.</b> Rehabilitation of Uthukadu Regulator in Vettar river at mile 53/3-4 in Uthukadu village in Valangaiman Taluk of Thiruvarur District. G.O.(4D).No.6, PW (Q2) Dept, dt.24.02.2020 <b>AS / TS / RAS:29071</b>	29071	29053	1	1	0
<b>Vennar Basin Division, Thanjavur.</b> Rehabilitation of the Mathur Bed Dam across the Vettar river at L.S.95.630 Km in Amaravathy village of Valangaiman Taluk in Thiruvarur District. G.O.(4D).No.24, PW (Q2) Dept, dt.27.02.2020 <b>AS / TS / RAS:13543</b>	13543	13453	1	1	0
<b>Saranga Basin Division, Salem</b> Construction of Check dam across the Varattar River in SF No.31 of Podangam village in Namakkal Taluk and District G.O.(4D).No.11, PW (N1) Dept, dt.24.02.2020 <b>AS / TS / RAS:17617</b>	17617	8095	2000	2000	7521
<b>South Basin Division, Pudukottai</b> Construction of an Anicut across the Perambur Vari in Madhayanaipatti village to feed Avoor tank in Viralimalai Taluk of Pudukottai District. G.O.(3D).No.12, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:29826</b>	29826	6999	1	15531	2826
<b>Maruthaiyaru Basin Division, Ariyalur.</b> Rehabilitation of Valikandapuram Anicut in Valikandapuram village of of Veppanthattai Taluk in Perambalur G.O.(3D).No.14, PW (N2) Dept, dt.24.02.2020 <b>AS / TS / RAS:7960</b>	7960	7867	1	1	0

**Demand No.40 Water Resources Department**

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601) <b>Cauvery Basin Division, Thanjavur</b> Rehabilitation of the Thirumalairajan across the Kudamuruty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur District G.O.(4D).No.15, PW (Q2) Dept, dt.24.02.2020 <b>AS / TS / RAS:24852</b>	24852	4800	19852	11018	6852
<b>South Vellar Basin Division, Pudukottai</b> Desilting of Minnathur Periyakulam surplus course and providing retaining walls from Minnathur Periyakulam in Minnathur village of Kulathur Taluk to Gandarvakottai village and Taluk in Pudukottai District G.O.(3D).No.17, PW (N2) Dept, dt.25.02.2020 <b>AS / TS / RAS:11276</b>	11276	1996	1	9280	1
<b>Vennar Basin Division, Thanjavur.</b> Rehabilitation of Sellur Anicut across the Vettar river at LS 102.170 Km in Kandiyur village of Valangaiman Taluk of Thiruvavur District. G.O.(4D).No.25, PW (Q2) Dept, dt.27.02.2020 <b>AS / TS / RAS:13558</b>	13558	13442	1	1	0
<b>Sarabanga Basin Division, Salem</b> Construction of Check dam in S.F. Odai Kottamedu village of Omalur Taluk in Salem District G.O.(4D).No.38, PW (N1) Dept, dt.06.05.2020 <b>AS / TS / RAS:11692</b>	11692	7183	1000	1000	3508
<b>Sarabanga Basin Division, Salem</b> Construction of check dam across Ponnayar river in SF No.194 of Eranapuram village in Magudanchavadi Block of Sankari Taluk of Salem District G.O.(4D).No.35, PW (N1) Dept, dt.27.04.2020 <b>AS / TS / RAS:11613</b>	11613	0	1000	1000	10612
<b>CE/ Plan Formulation</b> Conducting Surveying Levelling Subsoil investigation and Model studies for construction of a Tail and Wall across Coleroon River to arrest sea water instusion at Thirukazhipalai village of Chidambaram Taluk in Cuddalore District and Alakudy Village of Sirkali Taluk in Nagapattinam District.  G.O.(4D).No.23, PW (Q2) Dept, dt.27.04.2020 <b>AS / TS / RAS:9452</b>	9452	8095	52	52	1



**Demand No.40 Water Resources Department**

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major works 01 Major works (DPC 4700 01 800 EA 41601)					
<b>CE / Trichy Region</b> Construction of Bathing Ghat and Protection wall along the Cauvery River in A.Iraiyamangalam village of Tiruchengode Taluk in Namakkal District. G.O(4D)No.43/PW(N1) Dept / Dated.23.02.2021 <b>AS / TS / RAS: 2983</b>	2983	0	0	0	2983
<b>CE / Trichy Region</b> Construction of a Grade wall across Puthar river at mile 66/5 to feed Vadavar channel in Radhanallur village in Kodavasal Taluk of Thiruvavur District. G.O(4D)No.31/PW(Q2)Dept / Dated.22.02.2021 <b>AS / TS / RAS: 20700</b>	20700	0	0	0	0
<b>CE / Trichy Region</b> Construction of a Grade wall across Solasudamaniyar river at mile 65/6-370 to feed Arasur - Moolangudi channel in Ohai village in Kodavasal Taluk in Thiruvavur District. G.O(4D)No.32/PW(Q2)Dept / Dated.22.02.2021 <b>AS / TS / RAS: 16500</b>	16500	0	0	0	0
<b>CE / Trichy Region</b> Construction of a Grade wall across Nattar river at mile 81/5 to feed Agarapavattagudi channel Kidaramangalam channel, Pandaravadai channel and Grustharam channel, Pandaravadai village of Nannilam Taluk of Thiruvavur District. G.O(4D)No.33/PW(Q2)Dept / Dated.22.02.2021 <b>AS / TS / RAS: 17500</b>	17500	0	0	0	0
<b>CE / Trichy Region</b> Construction of a Grade wall across Nattar river at mile 80/3 to feed Thalaiyur channel Panagatttan gudi channel, alvar kattalai channel in Thalaiyur village of Nannilam Taluk of Thiruvavur District. G.O(4D)No.34/PW(Q2)Dept / Dated.22.02.2021 <b>AS / TS / RAS: 17000</b>	17000	0	0	0	0
<b>TOTAL - 4700 01 800 EA</b>	<b>462432</b>	<b>255208</b>	<b>59920</b>	<b>82547</b>	<b>34312</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601)					
<b>Coleroon Basin Division, Chidambaram</b>					
Construction of a Protection Wall on the left bank of the Kollidam river near Akkarai Jeyankondapattinam in Chidambaram Taluk in Cuddalore District G.O.(4D).No.68, PW (T1) Dept. Dt.17.08.2020 <b>AS / TS / RAS :147400</b>	147400	49992	10000	97407	77408
<b>Maruthaiyaru Basin Division, Ariyalur</b>					
Construction of Bridge across Ponnar Main canal at Sripurathan village, Udayarpalayam Taluk, Ariyalur District with NABARD Loan G.O.(D) No.81, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS :6700</b>	6700	6506	0	0	0
<b>Cauvery Basin Division, (East) Mayiladuthurai</b>					
Construction of Tail end Regulator below the confluence of the Thirunagiri channel of the Thiruvalli tank in Nattu Kanni Manniyar to arrest sea water instusion in Thennampattinam village in Sirkazhi Taluk of Nagapattinam District G.O.Ms.No.160, PW (Q2) Dept. Dt.30.06.2020 <b>AS / TS / RAS :97576</b>	97576	19998	77576	77577	1
<b>Nanganjar Basin Division, Palani</b>					
Rehabilitation of the Vaiyapuri Tank & Sirunaikankulam formation of foreshore bund with fencing arrangements and removal of encroachment G.O.(2D) No.87, PW (S2) Dept. dt.31.12.2020 <b>AS / TS / RAS : 47183</b>	47183	12500	0	24683	10000
<b>Vennar Basin Division, Thanjavur</b>					
Construction of Grade wall across Vennar River at LS 79.250 Km to Maintain the theoretical bed level and to feed Muniyur and Vikramanar channels in Thennacholai village of Papanasam Taluk of Thanjavur District G.O.(4D) No.17, PW (Q2) Dept. dt.08.02.2020 <b>AS / TS / RAS : 76818</b>	76818	91	0	5000	71727
<b>Vennar Basin Division, Thanjavur</b>					
Construction of Grade wall across Vennar River at LS 85.180 Km to Maintain the theoretical bed level and to feed Nanjumanar channel in Lvelithottam village of Papanasam Taluk of Thanjavur District G.O.(4D) No.18, PW (Q2) Dept. dt.08.02.2020 <b>AS / TS / RAS : 58566</b>	58566	68	0	5000	53498

**Demand No.40 Water Resources Department**

<b>4700 01 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601) <b>Vennar Basin Division, Thanjavur</b> Construction of Grade wall across Vettar River at LS 73.635 Km to Maintain the theoretical bed level and to feed Surakkayur and kavalur channel in Surakkayur village of Papanasam Taluk of Thanjavur G.O.(4D) No.19, PW (Q2) Dept. dt.08.02.2020 <b>AS / TS / RAS : 48812</b>	48812	57	0	5000	43755
<b>CE / Trichy Region</b> Construction of a Check Dam across the Pappankanniyar river at L.S.14.000 Km in Sarabendrarajapattinam village of Pattukkottai Taluk in Thanjavur District.RIDF XXVI <b>G.O. (4D) No.35/PW(Q2)Dept /Dt 22.02.2021.</b> <b>AS / TS / RAS : 32100</b>	32100	0	0	0	1
<b>EIC &amp; CE (Gl.) WRD - Reserve</b>	0	0	0	10000	0
<b>TOTAL - 4700 01 800 EB</b>	<b>515155</b>	<b>89212</b>	<b>87576</b>	<b>224667</b>	<b>256390</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) Construction of Barrage with head sluices across river Coleroon in Adhanur-Kumaramangalam village in Cuddalore and Nagapattinam District Special Project Division, Kumbakonam	4632500	2955498	801092	798232	774410
CE/DRCS		1500	0	0	0
<b>Total</b>	<b>4632500</b>	<b>2956998</b>	<b>801092</b>	<b>798232</b>	<b>774410</b>
G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020 <b>AS / TS / RAS : 4632500</b>					
<b>Nanganjiar Basin Division, Palani</b> Construction of an anicut across Mangarai river to feed Mayandikulam Tank near Ulagampatty at Agaram Village in Dindigul West Taluk in Dindigul District. G.O.(4D) No.15, PW(S2) Dept, dt.01.02.2021 <b>AS / TS / RAS : 77023</b>	77023	931	77023	76091	1
<b>Maruthaiyaru Basin Division, Ariyalur</b> Rehabilitation of the Nallur Anicut near Nallur village in Gengavalli Taluk of Salem District <b>GO.(4D).No.27/ PW(N1)Dept/ Dt:18.02.2021</b> <b>AS / TS / RAS : 16974</b>	16974	0	16900	16900	1
<b>Special Project Division, Kumbakonam</b> Land acquisition appointment of retired officers on temporary basis for carrying out Land acquisition work under RECTLARR Act, 2013 / Private Negotiation for constructions Construction of a Barrage across the kollidam river with head sluices at the downstream of the Lower Anicut near Adhanur and Kumaramangalam villages in Cuddalore and Nagapattinam Districts and Expenditure of Rs.28,60,00/- towards salary and administrative cost of the staff <b>GO.(2D).No.26/ PW (Q2)Dept/ Dt:22.04.2021</b> <b>AS / TS / RAS : 2860</b>	2860	0	0	2860	2859
Construction of a Barrage across the river cauvery in Nanjai pugalur taluk (erstwhile Manmangalam Taluk) in Karur District.-State share	4065000	0	0	0	200000
<b>Annouement / New Schemes</b>					
<b>TOTAL - 4700 01 800 FA</b>	<b>8794357</b>	<b>2957929</b>	<b>895015</b>	<b>894083</b>	<b>977271</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601)					
Rehabilitation and Improvement to 6 anicuts and 10 tanks in Sarabanganadhi Sub-Basin, Salem District with NABARD Loan					
<b>Mettur Dam Division, Mettur Dam</b> Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District.	78191	75727	0	2464	0
<b>Sarabanga Basin Division, Salem</b> Rehabilitation and improvements to 7 Nos of Tanks and Construction of 2 Nos of check dam in Sarabanganadhi sub basin of Edappadi taluk of Salem district.	68023	66536	1	1486	1
<b>Total</b>	<b>146214</b>	<b>142263</b>	<b>1</b>	<b>3950</b>	<b>1</b>
G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 <b>AS / TS / RAS : 146214</b>					
<b>R.C. Division, Trichy</b> Rehabilitation of component Kattalai Barrage Mayanur vill Karur District	1852700	18580	0	400000	1284070
G.O.Ms.No.27, PW (N2) Dept. Dt.27.01.2021 <b>AS / TS / RAS : 1852700</b>					
<b>Bhavanisagar Dam Division, Bhavanisagar</b> Rehabilitation and Modernisation of O.V.C.Anicut and Irrigation Channel of Thekkampatti village in Mettupalayam Taluk of Coimbatore District. G.O.Ms.No.20, PW (Q2) Dept. Dt.08.02.2021 <b>AS / TS / RAS : 65415</b>	65415	0	0	30000	35415
<b>TOTAL - 4700 01 800 FB</b>	<b>2064329</b>	<b>160843</b>	<b>1</b>	<b>433950</b>	<b>1319486</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 GA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works					
(DPC 4700 01 800 GA 41601)					
Office Building under Water Resources Department					
<b>Sarabanga Basin Division, Salem</b>					
Construction of Sub Division office building for office of the Assistant Executive Engineer, Quality control Sub Divison, Salem in PWD Qtrs Campus in Salem Taluk and District	3223	3074	1	1	1
G.O.(3D).No.31, PW (N1) Dept. dt.16.07.2019					
<b>AS / TS / RAS :3223</b>					
<b>South Vellar Basin Division, Pudukottai</b>					
Improvement to the park area and construction of Annexe building at the Holdsworth anicut in Kadayakkadi village in Thirumayam Taluk in Pudukottai District	8569	942	0	7626	1
G.O.(4D).No.78, PW (N2) Dept. dt.03.11.2020					
<b>AS / TS / RAS : 8569</b>					
Special Repairs to office building,Trichy	2895	0	0	2895	0
G.O.(Ms).No.7, PW (W2) Dept. dt.11.01.2019					
<b>AS / TS / RAS : 4754</b>					
<b>CE / Coimbatore Region</b>					
Conversion of AC Roof into RCC Roof for the Project House in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District	4700	0	0	0	3000
Conversion of AC Roof into RCC Roof for the Assistant Engineer Quarters in PAP Colony at Vettaikaranpudur in Anaimalai Taluk of Coimbatore District	3000	0	0	0	2500
Construction of Quarters for the work Inspectors and Irrigation Assistants of the Irrigation Section Unjalur in Vengambur Village in Kodumudi Taluk of Erode District	16160	0	0	0	9000
Construction of Section Officer's Quarters for the Assistant Engineer, Irrigation Section, Unjalur in vengambur Village in Kodumudi Taluk of Erode District	4830	0	0	0	4000
Construction of "C" Type Quarters in PWD campus at Arachalur in Modakkurichi Taluk of Erode District	2900	0	0	0	2000

**Demand No.40 Water Resources Department**

<b>4700 01 800 GA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works					
(DPC 4700 01 800 GA 41601)					
<b>CE / Coimbatore Region</b>					
Construction of "C" Type Quarters in PWD campus at Sivagiri in Kodumudi Taluk of Erode District	2900	0	0	0	2000
Construction of "C" Type Quarters in PWD campus at Elumathur "A" village n Modakkuruchi Taluk of Erode District	3200	0	0	0	2500
Construciton of Assistant Engineer's Quarters in PWD Campus at Arachalur in Modakkurichi Taluk of Erode District	2970	0	0	0	2000
Construction of "C" Type Quarters at Thyyampoodura i"A" village n Modakkuruchi Taluk of Erode District	3400	0	0	0	2500
Conversion of Mangalore Tiled Roof into RCC Roof for Junior Engineer Quarters & IB in PAP Colony at Sulthanpet in Sulur Taluk of Coimbatore District	3000	0	0	0	2500
Construction of Camp Section Office in the PAP Colony at Palladam in Palladam Taluk of Tiruppur District	3000	0	0	0	2500
Construction of Section Office Building for the Kodaganar Dam Section at Kodaganar Dam in Alagapuri Village of Veda sandur Taluk in Dindigul District	2200	0	0	0	2000
Construction of Sub Division Office Building for Kodaganar Sub Division at PWD campus in Veda sandur of Dindigul District	4600	0	0	0	3500
<b>Total</b>	<b>56860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.9 WR(S1) Dept, dt.23.02.2022 <b>AS / TS / RAS : 56860</b>					
<b>Announcement / New Schemes</b> Quality Control Building Trichy			569	569	17500
<b>TOTAL - 4700 01 800 GA</b>	<b>71547</b>	<b>4016</b>	<b>570</b>	<b>11091</b>	<b>57502</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
PA	Externally Aided Projects					
416	Reservoir under TNIAM Project-II					
01	Major works					
	(DPC 4700 01 800 PA 416 01)					
1	Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II)	390250	350646	339	7454	614
2	Renovation of Irrigation Infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	2449895	2384752	2568	13969	3351
3	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	380700	222836	2	13021	1103
4	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	27000	6569	0	50	307
5	Renovation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	2138919	1201656	889101	679012	208005
6	Renovation of Irrigation infrastructure in Dharmapuri, Namakkal and Erode Districts under phase II of TNIAMP (Trichy) <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	764800	664356	43820	82670	12320
7	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	277414	84655	107966	109250	83306
8	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	159133	37549	77605	50277	70425
9	Renovation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	225711	80074	80525	83961	60769
10	Renovation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	323019	125584	10558	145798	51630
11	Renovation of Irrigation infrastructure in Karur Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	31975	13564	19782	17808	291
12	Renovation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under <b>phase III of TNIAMP</b> <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	202100	0	157100	20591	181400
13	Renovation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under <b>phase III of TNIAMP</b> <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	99917	0	81700	1215	81050
14	Renovation of Irrigation infrastructure in Cauvery Delta sub basin under <b>phase IV of TNIAMP</b>			1700000	0	1
<b>TOTAL - 4700 01 800 PA</b>		<b>7470833</b>	<b>5172241</b>	<b>3171066</b>	<b>1225076</b>	<b>754572</b>



**Demand No.40 Water Resources Department**

<b>4700 01 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 01 800 PB 416 01)					
1	Rehabilitation and Improvement of Siddhamalli Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>	145251	144087	0	0	1163
	<b>Hydraulics Division, Poondi</b> <b>AS / TS / RAS : 145251</b>					
2	Rehabilitation and Improvement under Cauvery Basins area DRIP II			205000	1	1
<b>TOTAL - 4700 01 800 PB</b>		<b>145251</b>	<b>144087</b>	<b>205000</b>	<b>1</b>	<b>1164</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 PC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PC Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 PC 41601)					
Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works					
Vennar Basin Thiruvapur	3132121	2567678	200000	309790	100000
Special Project Division, Thanjavur (Project Implementation Unit-III, Thiruthuraiipoondi)	1781700	1219913	447122	144756	150000
Cauvery Basin Division, Thanjavur	892400	779735	0	50619	50000
Vennar Basin Division, Thanjavur	1332488	1132090	55109	127189	50000
Project Implementation Unit-II, (Special Project Division) Nagapattinam	1420800	1034467	170630	79091	100000
Project Management Unit Trichy-20	744891	397776	68468	33782	103585
Buildings	1292100	1200038	0	132100	0
<b>Total</b>	<b>10596500</b>	<b>8331697</b>	<b>941329</b>	<b>877327</b>	<b>553585</b>
G.O.Ms.No.58, PW (WR2) Dept. dt. 23.02.2021 <b>(RAS)</b> <b>AS / TS / RAS : 10596500</b>					
<b>Total</b>	<b>10596500</b>	<b>8331697</b>	<b>941329</b>	<b>877327</b>	<b>553585</b>
<b>Grant Anicut Canal Division, Thanjavur</b> Consultancy service of Environmental and Social impact assessment and Prepration of Environment and Social Management Plan for Grant Anicut system by WAPCOS G.O.(Ms) No.157, PW (WR1) Dept. dt.29.06.2020 <b>AS / TS / RAS :7080</b>	7080	6372	0	0	1

**Demand No.40 Water Resources Department**

<b>4700 01 800 PC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure Externally Aided Projects PC Canals 416 Major works 01 Major works (DPC 4700 01 800 PC 41601) <b>Grant Anicut Canal Division, Thanjavur</b> Updation of DPR for Extension, Renovaton and Modernisation (ERM) Project of Grant Anicut Canaly System by M/s. WAPCOS Ltd. G.O.(Ms) No.159, PW (WR1) Dept. dt.30.06.2020 <b>AS / TS / RAS :1800</b>	1800	1620	0	0	1
Extension, Renovation and Modernisation of Grand Anicut Canal System G.O.(Ms) No.282, PW (WR1) Dept. dt.13.11.2020 <b>AS / TS / RAS :26391500</b>	26391500	923453	2300000	2364002	3767963
<b>Total</b>	<b>26400380</b>	<b>931445</b>	<b>2300000</b>	<b>2364002</b>	<b>3767965</b>
<b>TOTAL - 4700 01 800 PC</b>	<b>36996880</b>	<b>9263142</b>	<b>3241329</b>	<b>3241329</b>	<b>4321550</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 PD</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure Externally Aided Projects PD Dam Rehabilitation and Improvement Project - II (DRIP - II) 416 Major works 01 Major works (DPC 4700 01 800 PD 41601)					428572
<b>TOTAL - 4700 01 800 PD</b>					428572

**Demand No.40 Water Resources Department**

<b>4700 01 800 UA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works (DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY)					
CE / Chennai Region	2300	2300	0	0	0
CE / Trichy Region	3700	3583	0	0	0
CE / Madurai Region	3100	2632	0	0	0
CE / Coimbatore Region	900	900	0	0	0
<b>Total</b>	<b>10000</b>	<b>9415</b>	<b>0</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	35492	34465	0	0	0
CE / Trichy Region	56468	56228	0	0	0
CE / Madurai Region	47044	47041	0	0	0
CE / Coimbatore Region	12996	12996	0	0	0
EIC, WRD (Reserve)	0	0	0	0	0
<b>Total</b>	<b>152000</b>	<b>150730</b>	<b>0</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
CE / Madurai Region	9450	8053	0	0	0
G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000					
National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	16080	0	16080	16080	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	18090	0	18090	18090	0
<b>Total</b>	<b>34170</b>	<b>0</b>	<b>34170</b>	<b>34170</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept. dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 800 UA</b>	<b>205620</b>	<b>168198</b>	<b>34170</b>	<b>34170</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 01 800 UB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UB Weir under NADP - RKVY - <b>State Share</b>					
416 Major works					
01 Major works (DPC 4700 01 800 UB 41601)					
 National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP RKVY) for 2021-22					
<b>EIC, WRD (Reserve)</b>					
Construction of anicut across Nariyar River in Thuvaramadai village to feed Paingattuvayal Eri of Pattukkottai Taluk in Thanjavur District.	10720	0	10720	10720	1
Rehabilitation of Central anicut, Murian anicut and Scour vent in Kalingarayan anicut in Erode District.	12060	0	12060	12060	0
<b>Total</b>	<b>22780</b>	<b>0</b>	<b>22780</b>	<b>22780</b>	<b>1</b>
G.O.(2D).121, Agriculture and Farmers' Welfare (AP1) Dept, dt.01.07.2021 <b>AS / TS / RAS : 85000</b>					
<b>TOTAL - 4700 01 800 UB</b>	<b>22780</b>	<b>0</b>	<b>22780</b>	<b>22780</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 02 800 AA 41601) CE/ Chennai Region <b>Upper Palar Basin Division, Vellore</b> Landscaping arrangements and other works in Andiappanur Odai Reservoir Project System G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018 AS / TS / RAS :46746	46746	12538	1	33309	899
<b>Total (416-01 Major Works)</b>	<b>46746</b>	<b>12538</b>	<b>1</b>	<b>33309</b>	<b>899</b>
464 Lands 51 Lands (Charged) <b>Upper Palar Basin Division, Vellore</b> Land acquisition Enhanced compensation under Andiappanur Odai Reservoir Scheme G.O.(3D) No.66, PW (T1) Dept. dt.25.09.2020 AS / TS / RAS : 1077	1077	1077	0	0	0
<b>Upper Pennaiyar Basin Division, Dharmपुरi</b> Land acquisition cost of Dharmपुरi District under the Project of Thumbahalli Project G.O.(3D) No.67, PW (S2) Dept. dt.25.09.2020 AS / TS / RAS : 728	728	728	0	0	0
<b>Upper Palar Basin Division, Vellore</b> Land acquisition Enhanced compensation under Andiappanur Odai Reservoir Scheme G.O.(4D) No.12, WR (K2) Dept. dt.24.02.2022 AS / TS / RAS : 4798	4798	0	0	0	1
<b>Total (464-51 Lands) Charged</b>	<b>6603</b>	<b>1805</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>TOTAL - 4700 02 800 AA</b>	<b>53349</b>	<b>14343</b>	<b>1</b>	<b>33309</b>	<b>900</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoirs-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 AB 41601)  <b>Middle Pennaiyar Basin Division, Tiruvannamalai</b>  Improvements to the Shenbagathope Reservoir Project in Polur Taluk of Thirvannamalai District G.O.(Ms) No.59, PW (P2) Dept. dt.23.02.2021 <b>AS / TS / RAS : 134461</b>	134461	0	0	5000	118461
<b>TOTAL - 4700 02 800 AB</b>	<b>134461</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>118461</b>



**Demand No.40 Water Resources Department**

<b>4700 02 800 BA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601)  <b>Middle Pennaiyar Basin Division, Tiruvannamalai</b>  Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700	163700	161781	1	1	1418
<b>TOTAL - 4700 02 800 BA</b>	<b>163700</b>	<b>161781</b>	<b>1</b>	<b>1</b>	<b>1418</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 BB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD 416 Major Works 01 Major Works (DPC 4700 02 800 BB 41601)  <b>CE / Chennai Region</b> Desilting of Vidur dam and rehabilitation of its infrastructures in Tindivanam Taluk of Villupuram District G.O.(Ms) No.24, PW (P1) Dept. dt.25.01.2021 <b>AS / TS / RAS : 424381</b>	424381	0	0	200000	294381
<b>TOTAL - 4700 02 800 BB</b>	<b>424381</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>294381</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major Works					
01 Major Works					
<b>Planning &amp; Design Division, Vellore</b>					
Link Canal to inter connect Pennaiyar River with Palar through Cheyyar River	3500	1766	163	163	250
G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Intra State Linking of rivers - Pennaiyar to Araniyar river	0	0	1	1	1
Excavation of supply canal from LS 7100 M of the existing Krishnagiri Reservoir Project Dam Right Main Cnaal to divert flood surplus water to feed Elankuttai Tank in Kattur village of karimangalam Taluk of Dharmapuri	2985	2985	0	0	0
G.O.(2D) No.26, PW (S2) Dept. dt.06.05.2020 AS / TS / RAS :2985					
<b>Upper Palar Basin Division, Vellore</b>					
Desilting of Mordhana Right Main canal, Left Main canal and Saduperi tank supply channel in Vellore District	4800	3	4800	4800	0
G.O.(Ms) No.25, PW (T1) Dept. dt.27.01.2021 AS / TS / RAS : 4800					
<b>Annouement / New Schemes</b>					
<b>Total (416-01 Major Works)</b>	<b>11285</b>	<b>4754</b>	<b>4964</b>	<b>4964</b>	<b>251</b>

**Demand No.40 Water Resources Department**

4700 02 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
464 Lands					
01 Lands (Voted)					
(DPC 4700 02 800 CA 46401)					
Diversion of Surplus Water from Pennaiyar River					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought prone sub basin areas in Krishnagiri & Dharmapuri Dts.	720000	711149	1	1	8850
G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019					
<b>AS / TS / RAS : 720000</b>					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation.	155474	121232	1	1	19242
G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019					
<b>AS / TS / RAS : 155474</b>					
<b>Total (464-01 Lands) - Voted</b>	<b>875474</b>	<b>832381</b>	<b>2</b>	<b>2</b>	<b>28092</b>
464 Lands					
51 Lands (Charged)					
(DPC 4700 02 800 CA 46451)					1
<b>TOTAL - 4700 02 800 CA</b>	<b>886759</b>	<b>837135</b>	<b>4966</b>	<b>4966</b>	<b>28344</b>

**Demand No.40 Water Resources Department**

4700 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601)					
<b>Upper Pennaiyar Basin Division, Dharmapuri</b> Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 <b>AS / TS / RAS : 65000</b>	65000	64594	1	0	1
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b> Rehabilitation and Improvements to the Chinniyampettai Anicut supply channel, Balance portion of the Thanipadi supply channel and the Mud Kondam across Pambar River in Thanipadi village in Thandrapattu Taluk of Tiruvannamalai District G.O.(4D).No.47, PW (T2) Dept. dt.08.06.2020 <b>AS / TS / RAS : 49491</b>	49491	1429	35386	30386	17676
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b> Rehabilitation and Improvements to the Nandan Channel from LS 0 Km to 12.40 Km in Thiruvannamalai and Kilpennathur Taluks in Thiruvannamalai District G.O.(MS).No.158, PW (T2) Dept. dt.29.06.2020 <b>AS / TS / RAS : 72631</b>	72631	2786	52631	22631	47214
<b>CE / Chennai Region</b> Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of the existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District. G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 <b>AS / TS / RAS : 2333470</b>	2333470	0	225000	100000	100000
<b>CE / Chennai Region</b> Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020. <b>AS / TS / RAS : 265739</b>	265739	0	75000	75000	165739

**Demand No.40 Water Resources Department**

<b>4700 02 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance <b>CE / Chennai Region</b>  Diversion of surplus water of pennaiyar river by the excavation of a new supply canal from L.S. 8.80 km of existing aliyalam Right main canal to feed o feed 12 feasible tanks in sulagiri and denkanikottai taluks of krishnagiri district Dharmapuri District  <i>G.O(Ms) / No.28 PW(S2) / Dept, dt.27.01.2021.</i> <b>AS / TS / RAS : 568510</b>	568510	0	0	100000	468510
<b>TOTAL - 4700 02 800 CB</b>	<b>3354841</b>	<b>68809</b>	<b>388018</b>	<b>328017</b>	<b>799140</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 DA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 02 800 DA 41601)  <b>CE/Chennai Region</b> Construction of an Artificial Recharging Structure across the thondiyar river in Melchithamur Village near Vilukkam in Gingee Taluk of Villupuram District.  G.O(Ms)No.260 / PW(T1) Dept / Dated:27.10.2020 AS / TS / RAS : 24063	24063	0	9063	9063	15000
<b>TOTAL - 4700 02 800 DA</b>	<b>24063</b>	<b>0</b>	<b>9063</b>	<b>9063</b>	<b>15000</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
<b>Middle Pennaiyar Basin Division, Thiruvannamalai</b>					
Construction of Check dam across Pennaiyar River & across Naganadhi River near Ammapalayam Village to feed Melnagar Tank in Arni Talik in under NABARD Loan Scheme  G.O.(2D) No.71, PW (W1) Dept. dt.02.11.2018 <b>AS / TS / RAS:125166</b>	125166	124303	0	0	0
<b>Upper Pennaiyar Basin Division, Dharmapuri</b>					
Construction of Bed Dam across the Pennaiyar River near Agaram Maruderi Bridge in Maruderi village of Pochampallai Taluk in Krishnagiri District  G.O.(2D) No.33, PW (S2) Dept. dt.08.06.2020 <b>AS / TS / RAS :109042</b>	109042	31077	77965	77800	165
<b>Vellar Basin Division, Virudhachalam</b>					
Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District  G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 <b>AS / TS / RAS :379142</b>	379142	19998	341084	300000	59144
<b>Vellar Basin Division, Virudhachalam</b>					
Construction of Check dam across Pennaiyar river near Visavanathapuram village in Pantutti Taluk of Cuddalore District  G.O.(4D) No.69, PW (S2) Dept. dt.17.08.2020 <b>AS / TS / RAS :287000</b>	287000	81737	205058	204763	500
<b>CE / Chennai Region</b>					
Construction of a Check Dam across the Coom River near Soranjeri Village in Poonmallee Taluk of Thiruvallur District.	56200	0	0	0	20000
Construction of a Check Dam across the Kamandalanganadhi near Kamakkur Village in Arni Taluk of Tiruvannamalai District.	46600	0	0	0	15000
Construction of a Check Dam across the Kesarkuli River in SF No: 451 of Thirumalvadi Village in Palacode Taluk of Dharmapuri District.	18100	0	0	0	5000
<b>Total</b>	<b>120900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 <b>AS / TS / RAS : 120900 (G.O.A.S. : 258700)</b>					
<b>Annoucnment / New Schemes</b>					
<b>TOTAL - 4700 02 800 DB</b>	<b>1021250</b>	<b>257115</b>	<b>624107</b>	<b>582563</b>	<b>99809</b>



**Demand No.40 Water Resources Department**

<b>4700 02 800 EA</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4700 02 800 EA 41601)					
<b>Upper pennaiyar Basin Division, Dharmapuri</b> Surveying and Levelling cost and Land acquisition cost for the work the Excavation of Supply Channel of Barur Tank in Pochampalli and Uthankarai Taluks of Krishnagiri District G.O.(Ms).No.32, PW(S2) Dept, dt. 25.01.2016 <b>AS / TS / RAS : 140000</b>	140000	133869	6000	0	1
<b>Upper pennaiyar Basin Division, Dharmapuri</b> Construction of Check Dam across the Pamber River near Irunapattu village in Thirupathur Taluk and District G.O.Ms.No.130, PW (T1) Dept. dt.23.05.2020 <b>AS / TS / RAS : 19125</b>	19125	1327	9562	15562	2236
<b>TOTAL - 4700 02 800 EA</b>	<b>159125</b>	<b>135196</b>	<b>15562</b>	<b>15562</b>	<b>2237</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4700 02 800 FA 41601)  Restoration of breach anicut SF.No.516 Bithereddi village Denkanikottai Taluk of Krishnagiri District G.O(4D)No.22 / PW(S2) Dept / Dated:10.02.2021 AS / TS / RAS : 15659	15659	0	0	0	15159
<b>TOTAL - 4700 02 800 FA</b>	<b>15659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15159</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 FB</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601)					
<b>Lower Pennaiyar Basin Division, Villupuram</b> Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 <b>AS / TS / RAS :49668</b>	49668	0	20000	0	0
<b>Upper Pennaiyar Basin Division, Dharmapuri</b> Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 <b>AS / TS / RAS : 44873</b>	44873	468	34873	100	100
<b>Announcement / New Schemes</b>					
<b>TOTAL - 4700 02 800 FB</b>	<b>94541</b>	<b>468</b>	<b>54873</b>	<b>100</b>	<b>100</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 GA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major works 01 Major works (DPC 4700 02 800 GA 41601)					
<b>CE / Chennai Region</b>					
Construction of Section Office Building at Pachapalli Village in Palacode Taluk of Dharmapuri District	2400	0	0	0	2000
Construction of Section Office Building at Pennagaram in Pennagaram Taluk of Dharmapuri District	2000	0	0	0	2000
Construction of Sub Division Office and Section Office in PWD campus in Harur Taluk of Dharmapuri District	7600	0	0	0	7100
Construction of Building for Section Office for Irrigation Section, Shoolagiri in Shoolagiri Taluk of Krishnagiri District	2100	0	0	0	2000
<b>Total</b>	<b>14100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13100</b>
G.O.(Ms)No.7 WR(S1) Dept, dt.07.01.2022 <b>AS / TS / RAS : 14100</b>					
Construction of Irrigation Section WRD Office Building, Cheyyar Town at Section Office Quarter Campus in Cheyyar taluk of Thiruvannamalai District.	1748	0	0	0	1350
Construction of Irrigation Section WRD Office Building, Cheyyar Anicut at Cheyyar Anicut Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District.	1731	0	0	0	1350
Construction of Irrigation Section WRD Office Building, Peranamallur at Peranamallur WRD Campus in Vandavasi Taluk of Thiruvannamalai District.	1731	0	0	0	1350
Construction of Irrigation Section WRD Office Building, Kovilur at Kovilur Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District.	1719	0	0	0	1379
Construction of 1 Assistant executive Engineer Quarters and 2 Assistant Engineer Quarters and Irrigation Assistant quarters in S.V. Nagaram Village in Arni Taluk of Thiruvannamalai	9800	0	0	0	9800
<b>Total</b>	<b>16729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15229</b>
G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 <b>AS / TS / RAS : 16729 (G.O. A.S. : 49678)</b>					
<b>TOTAL - 4700 02 800 GA</b>	<b>30829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28329</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 PA</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4700 02 800 PA 416 01)					
1	Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II) <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	310400	181138	539	15730	450
2	Renavation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	439587	256893	63382	87824	36909
3	Renavation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	151617	89886	15742	57155	4576
4	Renavation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	170960	54269	16922	99716	16971
5	Renavation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	84810	73705	1700	8889	2216
6	Renavation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under <b>phase III of TNIAMP</b> <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	155300	0	109900	4544	140120
7	Renavation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under <b>phase III of TNIAMP</b> <b>(MS) No.142 /PW (WR1) dt 07.10.2021</b> <b>G.O</b>	53865	0	31800	7580	46285
8	Pennaiyar Sub Basin of Phase II (Package 2)	108337	61170	0	0	9132
	<b>TOTAL - 4700 02 800 PA</b>	<b>1474876</b>	<b>717061</b>	<b>239985</b>	<b>281438</b>	<b>256659</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 02 800 PB 416 01)					
1	Rehabilitation OF Dams under Pennaiyar Basin area -DRIP II <b>G.O.Ms.No.187 PW (WR1) Dated 10.08.2020</b> AS / TS / RAS : <b>900000</b>	900000	316154	550000	350000	230000
	<b>TOTAL - 4700 02 800 PB</b>	<b>900000</b>	<b>316154</b>	<b>550000</b>	<b>350000</b>	<b>230000</b>

**Demand No.40 Water Resources Department**

<b>4700 02 800 PC</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 2 Pennaiyar Basin 800 Other Expenditure Externally Aided Projects PC Dam Rehabilitation and Improvement Project - II (DRIP - II) 416 Major works 01 Major works (DPC 4700 02 800 PC 41601)					428571
<b>TOTAL - 4700 02 800 PC</b>					<b>428571</b>

**Demand No.40 Water Resources Department**

4700 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601)					
<b>Upper Palar Basin Division, Vellore</b> Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 <b>AS / TS / RAS : 295500</b>	295500	141897	1	1	1
<b>CE / Chennai Region</b> Reclaiming the Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmentation drinking water supply to the extended Chennai urban and Chengalpattu areas <b>G.O.Ms.No.311, PW (T2) Dept. dt.16.12.2020</b> <b>AS / TS / RAS : 600000</b>	600000	29481	0	0	420519
<b>Total (416-01 Major Works)</b>	<b>895500</b>	<b>171378</b>	<b>1</b>	<b>1</b>	<b>420520</b>
464 Lands 51 Lands (Charged) (DPC 4700 03 800 AA 46451 (C) )					
<b>Upper Palar Basin Division, Vellore</b> Land Acquisition cost of Morthana Reservoir Project in Gudiyatham Taluk of Vellore District <b>G.O. No. (4D) 83/ PW-T1/ dt.23.11.2020</b> <b>AS / TS / RAS : 11027</b>	11027	11027	0	0	0
<b>Upper Palar Basin Division, Vellore</b> Land Acquisition - Enhanced compensation - LAOP No.150/2013 to 157/2013 - Morthana Reservoir Project in Gudiyatham Taluk of Vellore District <b>G.O.(Ms.) No.95, PW (T1) Dept. dt. dt.21.06.2021</b> <b>AS / TS / RAS : 107</b>	107	0	107	107	0
<b>Upper Palar Basin Division, Vellore</b> Land Acquisition - Enhanced compensation - LAOP No.195/2013 to 204/2013 - Morthana Reservoir Project in Gudiyatham Taluk of Vellore District <b>G.O.(Ms.) No.94, PW (T1) Dept. dt. dt.21.06.2021</b> <b>AS / TS / RAS : 362</b>	362	0	362	362	0
<b>Total (464-51 Land (Charged))</b>	<b>11496</b>	<b>11027</b>	<b>469</b>	<b>469</b>	<b>0</b>
<b>TOTAL - 4700 03 800 AA</b>	<b>906996</b>	<b>182405</b>	<b>470</b>	<b>470</b>	<b>420520</b>



**Demand No.40 Water Resources Department**

<b>4700 03 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601)					
<b>Araniyar Basin Division, Chennai-5</b> Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District <b>G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020</b> <b>AS / TS / RAS :623645</b>	623645	200000	423645	270000	153645
<b>Upper Palar Basin Division, Vellore</b> Reconstruction of the <b>Mulai Sluice</b> in Kaveripakkam Tank of Cheri Village in Nemili Taluk of Ranipet District. G.O(4D) / No.82 PW(T1) / Dept Dated:18.11.2020. <b>AS / TS / RAS : 10349</b>	10349	92	10149	4000	6257
<b>Lower Palar Basin Division., Kancheepuram</b> Capacity addition by deepening strengthening of bund and remodeling of spillways of maduranthagam Tank in maduranthagam taluk of chengalpattu district G.O(Ms) / No.45 PW(T2) / Dept Dated:15.02.2021. <b>AS / TS / RAS : 1202396</b>	1202396	0	0	100000	350000
<b>Announcement / New Schemes</b>					
<b>TOTAL - 4700 03 800 AB</b>	<b>1836390</b>	<b>200092</b>	<b>433794</b>	<b>374000</b>	<b>509902</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 BB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601)					
<b>Middle Pennaiyar Basin Division, Tiruvannamalai</b> Construction of Shenbagathope Reservoir Project G.O.No.11 / PWD / 05.01.2001 <b>AS / TS / RAS : 340000</b>	340000	336942	1	1	1
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Improvements to the Thamaraipakkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 <b>AS / TS / RAS : 38936</b>	38936	11055	27839	27839	42
<b>TOTAL - 4700 03 800 BB</b>	<b>378936</b>	<b>347997</b>	<b>27840</b>	<b>27840</b>	<b>43</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 03 800 CA 41601)  <b>Upper Palar Basin Division, Vellore</b> Construction of Causeway bridge across Palar river from Maligaithoppu to Thuthipattu Villages in Ambur Taluk of Vellore District G.O.(3D) No.33, PW (T1) Dept. dt.13.08.2019 AS / TS / RAS : 20000	20000	19408	591	591	0
<b>TOTAL - 4700 03 800 CA</b>	<b>20000</b>	<b>19408</b>	<b>591</b>	<b>591</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 DA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601)  <b>Upper Palar Basin Division, Vellore</b> Construction of a Check Dam across the Kanar near Vannandhurai village in Ambur Taluk of Thirupathur District <b>(G.O.(Ms).No.274, PW (T1) Dept. dt.05.11.2020)</b> <b>AS / TS / RAS : 25000</b>  <b>Announcement / New Schemes</b>	25000	283	20000	20000	4717
<b>TOTAL - 4700 03 800 DA</b>	<b>25000</b>	<b>283</b>	<b>20000</b>	<b>20000</b>	<b>4717</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of Anicut near Vengacheri village, Uthiramerur Taluk, Kancheepuram District with NABARD Loan G.O.Ms.No.50, PW (W1) Dept. Dt.10.03.2017 <b>AS / TS / RAS : 80000</b>	80000	79956	1	0	0
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of Check dam across Palar river near Ullavur (Palayaseevaram) village in Walalabad Taluk of Kancheepuram District G.O.Ms.No.62, PW (T2) Dept. Dt.26.02.2020 <b>AS / TS / RAS :421611</b>	421611	295128	126483	126383	100
<b>Ariyar Basin Division, Trichy</b> Construction of a check dam across the palar River in Thethur Village of Marungapuri Taluk in Trichy District. G.O.(Ms).No.275 PW (N2) Dept./ Dt.07.11.2020 <b>AS / TS / RAS : 40606</b>	40606	6206	34400	34399	1
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of a Check Dam across the Kiliyar river near <b>Sempoondi(Pasuvangaranai)</b> Village in Maduranthagam Taluk of Chengalpattu District. G.O(Ms) / No.315 PW(T2) / Dept Dated:19.12.2020. <b>AS / TS / RAS : 55582</b>	55582	7125	47500	47457	1000
<b>CE / Chennai Region</b> Construction of Check dam across Ponni River, Kungilinallur Village in Vellore District G.O(2D) / No.89, WR(S1) / Dept Dated:11.11.2021 <b>AS / TS / RAS : 127015</b>	127015	0	0	30000	50000

**Demand No.40 Water Resources Department**

<b>4700 03 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance <b>CE / Chennai Region</b> Construction of a Check Dam across the Markandandi in Guntapali Village of Krishnagiri Taluk in Krishnagiri District.	33300	0	0	0	10000
Construction of an Artificial Recharging Structure across the Malattar in Kongampattu Village near Mettupalayam in Villupuram Taluk and District	29900	0	0	0	10000
Construction of a Check Dam across the Ongur River between Vanniyanallur and Rayanallur Villages in Cheyyur Taluk of Chengalpattu District.	45100	0	0	0	10000
Construction of a Check Dam across the Puthali Madavu nera Irumaram Village in Poonmallee Taluk of Thiruvallur District.	29500	0	0	0	10000
<b>Total</b>	<b>137800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.12 WR(S1) Dept, dt.23.02.2022 <b>AS / TS / RAS : 137800 (G.O. A.S. : 258700)</b>  <b>CE / Chennai Region</b> Construction of a Check Dam across the Palar River near Poigai Village in Anicut Taluk of Vellore District	165900	0	0	0	15120
Construction of a Check Dam across the Agaram River near Govindhambadi Village in Anicut Taluk of Vellore District	104400	0	0	0	10000
<b>Total</b>	<b>270300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25120</b>
G.O.(2D)No.7 WR(S1) Dept, dt.07.01.2022 <b>AS / TS / RAS : 270300</b>  Construction of Check dam across Kosasthalaiyar - Ranipet G.O.No.11, WRD, dt.23.02.2022 <b>AS / TS / RAS : 76000</b>	76000	0	0	0	54000
<b>TOTAL - 4700 03 800 DB</b>	<b>1208914</b>	<b>388415</b>	<b>208384</b>	<b>238239</b>	<b>170221</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601)					
<b>Vellar Basin Division, Virudhachalam</b> Formation of a Percolation pond in Sendamangalam village of Ulundurpet Taluk in Kallakurichi District G.O.(4D).No.28, PW (T1) Dept, dt.16.03.2020 <b>AS / TS / RAS :4114</b>	4114	3982	114	114	0
<b>Lower Pennaiyar Basin Division, Villupuram</b> Reclaming Kazhuveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 <b>AS / TS / RAS :1610000</b>	1610000	22160	1490000	1470000	97840
<b>Vennar Basin Division, Thiruvarur</b> Rehabilitation of the Thirukanamangai Channel including repairs to all across Masonries, Bank projection and Strengthening the Bunds of the System in Thiruvarur Taluk of Thiruvarur District G.O.(4D).No.27, PW (Q2) Dept, dt.16.03.2020 <b>AS / TS / RAS : 28018</b>	28018	279	3018	23018	1
<b>TOTAL - 4700 03 800 EA</b>	<b>1642132</b>	<b>26421</b>	<b>1493132</b>	<b>1493132</b>	<b>97841</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601)					
<b>Lower Palar Basin Division, Kancheepuram</b> Construction of a Bed Dam cum Flood Regulator across the <b>Madhurapakkam Odai</b> in Ottiambakkam Village of Tambaram Taluk in Chengalpattu District.  G.O(Ms) / No.258 PW(T2) / Dept Dated:24.10.2020.  <b>AS / TS / RAS : 34234</b>	34234	10000	24234	24233	1
<b>Upper Palar Basin Division, Vellore</b> Construction of Grade Wall across the Kallar River near <b>Arigalpadi Village</b> in Arakonam Taluk of Ranipet District.  G.O(Ms) / No.324 PW(T1) / Dept Dated:24.12.2020. <b>AS / TS / RAS : 56720</b>	56720	2554	54000	54000	166
<b>TOTAL - 4700 03 800 EB</b>	<b>90954</b>	<b>12554</b>	<b>78234</b>	<b>78233</b>	<b>167</b>



**Demand No.40 Water Resources Department**

<b>4700 03 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601)					
<b>CE / Chennai Region</b> Construction of an Anicut across the cheyyar river near Vambalur Village to feed the Tatchur and Vinnamangalam Tanks in Polur Taluk of Tiruvannamalai District. G.O(Ms) / No.330 PW(T2) / Dept, Dt..28.12.2020. <b>AS / TS / RAS : 132442</b>	132442	0	132442	0	0
<b>CE / Chennai Region</b> Construction of one Sub Surface Dyke across the palar River near shenbakkam Village in Vellore Taluk and District. G.O.(2D)No.6 WR(S1)Dept, Dt.07.01.2022 <b>AS / TS / RAS : 183100</b>	183100	0	0	0	20000
<b>TOTAL - 4700 03 800 FB</b>	<b>315542</b>	<b>0</b>	<b>132442</b>	<b>0</b>	<b>20000</b>

**Demand No.40 Water Resources Department**

4700 03 800 PA							(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-21	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
4700 03 800 PA 416 01	Capital Outlay on Major Irrigation Palar Basin - Commercial Other Expenditure State's Expenditure Reservoir under TNIAM Project-II Major works Major works (DPC 4700 03 800 PA 416 01)						
1	Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	863896	222646	6801	49103	26240	
2	Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	52926	50829	1	1233	364	
3	Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist. <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	13016	12316	1	0	0	
4	Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist. <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	30310	29061	1	1147	102	
5	Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri, Mudayur Periya Eri, Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District. <b>G.O(Ms)No.113/PW (WR1) dt 23.05.2017</b>	30482	28874	1	1303	0	
6	Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank, Thirukazhukundram Taluk, Kancheepuram Dist. <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	31860	30444	1	1022	69	
7	Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	23691	24709	1	1049	0	
8	Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram District <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	42581	40077	1	2468	36	

**Demand No.40 Water Resources Department**

<b>4700 03 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-21	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 03 800 PA 416 01 9	Capital Outlay on Major Irrigation Palar Basin - Commercial Other Expenditure State's Expenditure Reservoir under TNIAM Project-II Major works Major works (DPC 4700 03 800 PA 416 01) Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District <b>G.O (Ms) No. 114/PW (WR1) dt 23.05.2017</b>	4632	4449	1	97	0
10	Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District. <b>G.O (Ms) No. 114/PW (WR1) dt 23.05.2017</b>	46776	45873	1	902	1
11	Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSM to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist. <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	9082	8548	1	525	0
12	Renovation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	85360	32453	1545	51470	7518
13	Renovation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	48868	25264	1300	22012	1593
14	Renovation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under <b>phase III of TNIAMP</b> <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	859826	0	577100	63869	836525
15	Renovation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under <b>phase III of TNIAMP</b> <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	265995	0	211000	78486	269497
	<b>TOTAL - 4700 03 800 PA</b>	<b>2409301</b>	<b>555543</b>	<b>797756</b>	<b>274686</b>	<b>1141945</b>

**Demand No.40 Water Resources Department**

<b>4700 03 800 PB</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-21	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Minor Irrigation					
03	Palar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtant Works					
416	Major works					
01	Major works					
	(DPC 4700 03 800 PB 416 01)					
1	Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam <b>G.O.Ms.No.264 PW (WR1) Dated 16-12-2015</b>	56630	54037	0	0	1
	<b>Kosasthaiyar Basin Division, Tiruvellore</b> AS / TS / RAS : <b>56630</b>					
2	Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS :			1	0	0
<b>TOTAL - 4700 03 800 PB</b>		<b>56630</b>	<b>54037</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 04 800 AA 41601)					
<b>Coleroon Basin Division, Chidambaram</b> New Veeranam Project Desilting & Deepening the bed of Veeranam Tank G.O.Ms.No.326 PW(T1) Dept., Dated 23.12.2013 AS / TS / RAS : 400000	400000	362880	36858	36858	1
<b>Maruthaiyaru Basin Division, Ariyalur</b> Formation of a new tank across Visuvakodi Kallar Odai in Thondaiman Thurai village in Perambalur District G.O.Ms.No.32, PW (N2) Dept. dt.05.02.2015 (RAS) AS / TS / RAS : 330700	330700	312832	0	0	1
<b>CE / Chennai Region</b> Augmenting the storage capacity of the Perumal Tank in Kurinjipadi Taluk of Cuddalore District. G.O(Ms) No.23 / PW (T1) Dept / Dated:22.01.2021 AS / TS / RAS : 1197755	1197755	10822	0	0	400000
<b>Vellar Basin Division, Virudhachalam</b> Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District G.O.(2D).No.53 PW (T1) Dept. dt.10.09.2018 AS / TS / RAS : 17844	17844	17820	0	0	0
<b>TOTAL - 4700 04 800 AA</b>	<b>1946299</b>	<b>704354</b>	<b>36858</b>	<b>36858</b>	<b>400002</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 464 Lands 01 Lands (Voted) (DPC 4700 04 800 CA 46401)  <b>CE / Chennai Region</b> Land acquisition payment for Construction of Aruvalmukku Channel in Thiruchopuram Village at Cuddalore District. G.O.(2D).No.49, PW (T1) Dept. dt.17.02.2021 <b>AS / TS / RAS : 53038</b>  464 Lands 51 Lands (Charged) (DPC 4700 04 800 CA 46451) <b>CE / Chennai Region</b> Land acquisition payment for Construction of Aruvalmukku Channel in Thiruchopuram Village at Cuddalore District.	53038	10000	0	43038	1
<b>TOTAL - 4700 04 800 CA</b>	<b>53038</b>	<b>10000</b>	<b>0</b>	<b>43038</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 DA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 04 800 DA 41601)  <b>Vellar Basin Division, Virudhachalm</b> Construction of a recharge structure across manimutha river near Kongaraypalyam Kandachimangalm village Kallakurchi G.O.Ms.No.202, PW (T1) Dept. dt.10.09.2020 <b>AS / TS / RAS : 87613</b>	87613	10000	77613	77613	0
<b>TOTAL - 4700 04 800 DA</b>	<b>87613</b>	<b>10000</b>	<b>77613</b>	<b>77613</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
<b>Maruthaiyaru Basin Division, Ariyalur</b> Construction of a check dam across the Kallar River in V. Kalathur village in Veppanthattai Taluk in Perambalur District G.O.(4D) No.55, PW (N2) Dept. dt.18.06.2020 <b>AS / TS / RAS : 62100</b>	62100	14920	34924	34924	12256
<b>Maruthaiyaru Basin Division, Ariyalur</b> Check dam across the Kallar river in Pandagapadi village of Veppanthattai Taluk in Perambalur District G.O.(4D) No.54, PW (N2) Dept. dt.18.06.2020 <b>AS / TS / RAS :65770</b>	65770	9999	55770	55771	0
<b>Sarabanga Basin Division, Salem</b> Construction of a check dam across Manjini Odai at Sitteri Village in Attur Taluk of Salem District with NABARD Loan G.O.(4D).No.65PW (N1)Dept./Dt.29.07.2020 <b>AS / TS / RAS : 10310</b>	10310	0	0	0	10310
<b>TOTAL - 4700 04 800 DB</b>	<b>138180</b>	<b>24919</b>	<b>90694</b>	<b>90695</b>	<b>22566</b>



**Demand No.40 Water Resources Department**

<b>4700 04 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses- NABARD assistance					
416 Major Works					
01 Major Works					
(DPC 4700 04 800 EB 41601)					
Permanent Flood Control, Protection works in Cuddalore District with NABARD Loan					
<b>Vellar Basin Division, Virudhachalam</b>					
Vellapakam in Panruti Village	29100	29070	0	0	0
Gadilam River from Visoor Village	225000	224876	0	0	0
Periya Kattupalayam Odai in panruti Taluk	146000	145792	2	0	0
<b>Total</b>	<b>400100</b>	<b>399738</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Coleroon Basin Division, Chidambaram</b>					
Permanent Flood Protection Works to Pasimuthan Odai in Chidambaram Taluk.	250000	249970	0	0	0
Manavoikkal to avoid flood damages in Kattumannar Koil.	750000	749507	0	0	0
<b>Total</b>	<b>1000000</b>	<b>999477</b>	<b>0</b>	<b>0</b>	<b>0</b>
G.O.Ms.No.180, PW (W1) Dept, dt. 23.12.2016					
<b>AS / TS / RAS : 1400100</b>					
<b>TOTAL - 4700 04 800 EB</b>	<b>1400100</b>	<b>1399215</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601)					
<b>Vellar Basin Division, Virudhachalam</b> Rehabilitation of the shutters and its components in Tholudur regulator across the Vellar river in Thittakudi taluk of Cuddalore District G.O.(4D).No.48, PW (T1) Dept, dt. 09.06.2020 <b>AS / TS / RAS : 101717</b>	101717	28987	72727	72729	1
<b>Vellar Basin Division, Virudhachalam</b> Renovation of the shutters and its Equipments in the Pelandurai anicut existing across the Vellar river in Thitagudi Taluk of Cuddalore District G.O.(4D).No.51, PW (T1) Dept, dt. 11.06.2020 <b>AS / TS / RAS : 104572</b>	104572	29802	74767	74769	1
<b>Maruthaiyaru Basin Division, Arialur</b> Reconstruction of the anicut across the Chinnar river to feed the Vadakkalur Agraharam Tank in Kunnam Taluk of Perambalur District G.O.(4D).No.52, PW (N2) Dept, dt. 12.06.2020 <b>AS / TS / RAS : 59388</b>	59388	16926	42460	42462	0
<b>TOTAL - 4700 04 800 FB</b>	<b>265677</b>	<b>75715</b>	<b>189954</b>	<b>189960</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 GA</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin					
800 Other Expenditure					
State's Expenditure					
GA Buildings					
416 Major works					
01 Major works					
(DPC 4700 04 800 GA 41601)					
<b>CE / Chennai Region</b>					
Construction of Assistant engineer Quarters at Veppur in Veppur Taluk of Cuddalore District.	4217	0	0	0	4217
Construction of Assistant engineer Quarters at Virudhachalam in Virudhachalam Taluk of Cuddalore District.	4235	0	0	0	4235
Construction of Assistant engineer Quarters at Keelacheruvai in Thittagudi Taluk of Cuddalore District.	4204	0	0	0	4204
Construction of Assistant engineer Quarters at Pelandurai Anicut Campups in Thittagudi Taluk of Cuddalore District.	4211	0	0	0	4211
Construction of Assistant engineer Office at Veppur in Veppur Taluk of Cuddalore District.	3960	0	0	0	3960
Construction of Irrigation Section WRD Office Building, Veerambakkam at Veerambakkam Inspection Bungalow Campus in Cheyyar Taluk of Thiruvannamalai District.	1721	0	0	0	1721
Construction of Irrigation Section WRD Office Building, Kurinijipadi Taluk of Cuddalore District	2540	0	0	0	2540
Construction of Section Office at Keelacheruvai Village in tittagudi Taluk of Cuddalore District	3919	0	0	0	3919
Construction of Section Office Pelandurai Campups in Thittagudi Taluk of Cuddalore District.	3942	0	0	0	3942
<b>Total</b>	<b>32949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32949</b>
G.O.(Ms)No.8 WR(S1)Dept, Dt.07.01.2022 <b>AS / TS / RAS : 32949 (G.O.A.S. : 49678)</b>					
<b>TOTAL - 4700 04 800 GA</b>	<b>32949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32949</b>

**Demand No.40 Water Resources Department**

		<b>4700 04 800 PA</b>					(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
4700 04 800 PA 416 01	Capital Outlay on Major Irrigation Vellar Basin - Commercial Other Expenditure Externally Aided Projects Reservoir under TNIAM Project-II Major works Major works (DPC 4700 04 800 PA 416 01)						
<b>1</b>	Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-I <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	854900	51444	11494	30614	26280	
<b>2</b>	Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project <b>G.O.67 dt 22.02.2016</b>	60700	59651	1	0	0	
	<b>TOTAL - 4700 04 800 PA</b>	<b>915600</b>	<b>111095</b>	<b>11495</b>	<b>30614</b>	<b>26280</b>	

**Demand No.40 Water Resources Department**

<b>4700 04 800 PB</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
04	Vellar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 04 800 PB 416 01)					
1	Rehabilitation and Improvement of Willingdon Dam G.O.Ms.No.241 PW (WR1) Dated 08-12-2015	64057	61572	1	0	0
	<b>Vellar Basin Division, Virudhachalam</b> <b>AS / TS / RAS : 64057</b>					
2	Rehabilitation of Dams under vellar Basin Dam DRIP II			0	1	1
	<b>TOTAL - 4700 04 800 PB</b>	<b>64057</b>	<b>61572</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4700 04 800 PC</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 4 Vellar Basin 800 Other Expenditure Externally Aided Projects PC Dam Rehabilitation and Improvement Project - II (DRIP - II) 416 Major works 01 Major works (DPC 4700 04 800 PC 41601)					428571
<b>TOTAL - 4700 04 800 PC</b>					<b>428571</b>

**Demand No.40 Water Resources Department**

4700 05 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
<b>Amaravathi Basin Division, Dharapuram</b>					
Formation of Tank across Nallathangal Odai in Ponnivadi Village Dharapuram Taluk of Erode District. G.O.Ms.No.13 PW (S2) Dept. dt. 05.01.2001 AS / TS / RAS : 427000	427000	352500	1	1	1
<b>Saruguniar Basin Division, Sivagangai</b>					
Restoration of Mudikondan Tank in Kumarapatti, Sivagangai District G.O.(4D) No.02, PW (P1) Dept. dt.06.01.2020 AS / TS / RAS : 6566	6566	3770	0	0	0
<b>CE / Madurai Region</b>					
Reclamation of Vandiyur tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.04, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6849	6849	13	6849	2000	4836
<b>CE / Madurai Region</b>					
Reclamation of Kodikulam tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.05, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8200	8200	16	8200	2000	6184
<b>CE / Madurai Region</b>					
Reclamation of Andaneri tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.06, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6622	6622	13	6622	3000	3609
<b>CE / Madurai Region</b>					
Desilting, strengthening of Banks, Restoration of supply channel and Formation of Footpath in Thallakulam Puthukulam Tank in Madurai North Taluk of Madurai District G.O.(4D) No.07, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8809	8809	0	8809	3000	5809
<b>Lower Vaigai Basin Division, Paramakudi</b>					
Construction of Additional vents across the supply Channel of the Ramanathapuram Big Tank in Ramanathapuram District G.O.(Ms) No.54, PW (S1) Dept. dt.19.02.21 AS / TS / RAS : 99350	99350	0	69519	20000	79300
<b>Annouement / New Schemes</b>					
<b>Total (416-01 Major Works)</b>	<b>563396</b>	<b>356312</b>	<b>100000</b>	<b>30001</b>	<b>99739</b>

**Demand No.40 Water Resources Department**

4700 05 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 464 Lands 51 Lands (Charged)					
<b>Nanganjar Basin Division, Palani</b> Enhanced compensation - Reservoir across Chinnakompararu & Uppodai in Kodalvavi village, Dindigul west Taluk, Dindigul District G.O.(3D) No.86, PW (S2) Dept, dt.05.11.2020 AS / TS / RAS : 1131	1131	1131	0	0	0
<b>Periyar Dam Special Division, Cumbum</b> Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.225, PW (P1) Dept, dt.25.09.2020 AS / TS / RAS : 729	729	729	0	0	0
<b>Periyar Dam Special Division, Cumbum</b> Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.243, PW (P1) Dept, dt.12.10.2020 AS / TS / RAS : 45	45	45	0	0	0
<b>Total (464-51 Lands) Charged</b>	<b>1905</b>	<b>1905</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL - 4700 05 800 AA</b>	<b>565301</b>	<b>358217</b>	<b>100000</b>	<b>30001</b>	<b>99739</b>



**Demand No.40 Water Resources Department**

<b>4700 05 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601)  <b>Lower Vaigai Division, Paramakudi</b> Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 <b>AS / TS / RAS :188185</b>	188185	29999	134552	80000	78186
<b>TOTAL - 4700 05 800 AB</b>	<b>188185</b>	<b>29999</b>	<b>134552</b>	<b>80000</b>	<b>78186</b>

**Demand No.40 Water Resources Department**

4700 05 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601)					
<b>Periyar Dam Spl. Division, Cumbum</b> Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500	78500	11839	62307	9300	10000
<b>Periyar Dam Special Division, Cumbum</b> Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400	41400	134	1266	0	0
<b>Periyar Dam Special Division, Cumbum</b> Work of Seismic Monitoring of the Periyar Dam by installing Seismograph and Accelerographs at selected sites in the Dam structure G.O.(MS) No.161 / PW (P1) Dept / dt.30.06.2020 AS / TS / RAS :9995	9995	5000	4995	4995	0
<b>CE / Madurai Region</b> Periyar Dam-strengthening of earthen bund on the left side of Energy Dissipation arrangement wall near addl 3 vents at Mullai periyar dam G.O.(MS) No.01/ PW (P1) Dept /dt:04.01.2021. <b>AS / TS / RAS : 90000</b>	90000	402	0	0	56025
<b>CE / Madurai Region</b> Improvements to the Mullai Periyar Dam in Idikki District by provision of MV Panel with Switch Gears, Strengthening of Power Mains for Transformer LT side and renewal of worn out cables and Street Lights. G.O.(4D) No.53 / PW (P1)Dept / dt:05.05.2021. <b>AS / TS / RAS : 3791</b>	3791	0	0	0	3790
<b>Total (416-01 Major Works)</b>	<b>223686</b>	<b>17375</b>	<b>68568</b>	<b>14295</b>	<b>69815</b>
464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451) <b>Vaippar Basin Division, Virudhunagar</b> Construction of an Anicut across Goundanadhi near Sennampatti village in Tirumangalam taluk - Dam & Appurtenant Works G.O.Ms.No.152 / PW(R1)Dept / Dt.10.06.2020 AS / TS / RAS : 3659	3659	3659	0	0	0
<b>TOTAL - 4700 05 800 BA</b>	<b>227345</b>	<b>21034</b>	<b>68568</b>	<b>14295</b>	<b>69815</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 16 Major Works (DPC 4700 05 800 CA 41601)					
<b>18th Canal Extension Spl. Dn, Theni</b> Vaigai Reservoir Irrigation facilities to 58 villages G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) <b>AS / TS / RAS : 865300</b>	865300	858122	1	200	1
<b>18th Canal Extension Spl. Dn, Theni</b> Extension of 18th Canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni District G.O.Ms.No.71 PW (P1) D, Dated: 06.04.2015 <b>AS / TS / RAS : 183000</b>	183000	50821	1	0	1
<b>Periyar Main Canal Division, Melur</b> Construction of a Direct Sluice in the 9th Branch Channel and laying of RCC Hume pipe from 9th BC of the PMC to feed the Ulaganari tank in Madurai East Taluk in Madurai District. G.O.(MS) No.76 / PW (P1) Dept /Dated:09.03.2020. <b>AS / TS / RAS : 5300</b>	5300	4943	0	0	0
<b>CE / Madurai Region</b> Providing Lift Irrigation Water Supply through Pipe line network from the Suruliyar River near Thottamanthurai to the Shanmuganathi Reservoir Project (SNRP) Canal and 34 other beneficiary tanks in 8 Villages Uthamapalayam Taluk of Theni District G.O.Ms.No.68, PW (P1) Dept. dt.24.02.2021 <b>AS / TS / RAS : 910000</b>	910000	0	0	0	1
Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage <b>EIC, WRD &amp; CE (Gl.) PWD (Reserve)</b>			250000	0	0
<b>Announcement / New Schemes</b>					
<b>Total (416-01 Major Works)</b>	<b>1963600</b>	<b>913886</b>	<b>250002</b>	<b>200</b>	<b>3</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 CA</b>					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 464 Lands 01 Lands (Voted) <b>CE / Trichy Region</b> Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage G.O.Ms.No.101, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.30.04.20 <b>AS / TS / RAS : 4742600, 1002584, 3789600</b>  <b>Announcement / New Schemes</b>  <b>Total (464-01 Lands - Voted)</b>	9534784	343587	250000	500000	2841197	
464 Lands 51 Lands (Charged) <b>Gundar Basin Division, Madurai</b> Extension of Nilaiyur Channel - Canals	0	0	1	0	1	
<b>TOTAL - 4700 05 800 CA</b>	<b>11498384</b>	<b>1257473</b>	<b>500003</b>	<b>500200</b>	<b>2841201</b>	

**Demand No.40 Water Resources Department**

<b>4700 05 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
<b>18th Canal Extension Special Project Division. Theni</b> Work of extension of 18th canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni district <i>G.O.Ms.No.303, PW (W1) Dept, dt.30.12.2015</i> <b>AS / TS / RAS :480000</b>	480000	443450	6500	2000	4500
<b>Nanganjiar Basin Division, Palani</b> Percolation Pond across Kannimar Odai in Mammaniyur Hamlet of Komberipatti village, Vedasandur in Dindigul District with NABARD Loan G.O. (2D).No.63/ PW(W1) Dept, Dt.22.10.2018 <b>AS / TS / RAS : 19212</b>	19212	19201	1	0	0
<b>Manjalar Basin Division, Periyakulam</b> Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021 <b>AS / TS / RAS : 985210</b>	985210	743	143499	0	0
<b>TOTAL - 4700 05 800 CB</b>	<b>1484422</b>	<b>463394</b>	<b>150000</b>	<b>2000</b>	<b>4500</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 DA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601)					
<b>Manjalar Basin Division, Periyakulam</b>					
Construction of Check Dam across Vaigai River Kottakudi River and Sudhagagai Odai, Theni District					
Construction of Check Dam across Kottakudi river near Madurai Veeran Kovil Anaikarai patti village of Bodinayakkanur Taluk in Theni District	20000	18677	1	0	1
Construction of Check dam across Sudha Ganagai Odai near Manickapuram Village of Bodinayakkanur Taluk in Theni District	10500	10176	0	0	0
Construction of Check dam across Nagalar Odai near Shanmugasundrapuram Village of Andipatti Taluk of Theni District.	30300	29574	0	0	0
Construction of Check Dam across Chinnaru river near Bodi Village in S.F.No.1218 in Bodinayakkanur Taluk of Theni District	21000	20382	0	0	0
<b>Total</b>	<b>81800</b>	<b>78809</b>	<b>1</b>	<b>0</b>	<b>1</b>
G.O.Ms.No.197 PW (P1) Dept dt:15.11.2019 AS / TS / RAS : 81800					
<b>Manjalar Basin Division, Periyakulam</b>					
Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 <b>AS / TS / RAS : 20798</b>	20798	203	20595	20594	0

**Demand No.40 Water Resources Department**

<b>4700 05 800 DA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir					
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across Thirumanimuthar in Down Stream side of Kattuperiyakulam Anicut near Punnappatti village in Natham Taluk of Dindigul District G.O.(Ms) No.238, PW (W1) Dept. dt.05.10.2020 <b>AS / TS / RAS : 9650</b>	9650	6854	2796	2796	0
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across Manjalar river near Genguvarpatti village (Vinayagar Temple) of Periyakulam Taluk of Theni District G.O.(Ms) No.238, PW (W1) Dept. dt.05.10.2020 <b>AS / TS / RAS : 23600</b>	23600	326	23274	23273	1
<b>Manjalar Basin Division,Periyakulam</b> Construction of Check dam across the Vaigai River near Solaithevanpatti in Vallalnathi village of Andipatti Taluk of Theni District G.O.(Ms) No.14, PW (P1) Dept. dt.19.01.2021 <b>AS / TS / RAS : 38514</b>	38514	182	38332	38332	0
<b>Manjalar Basin Division, Periyakulam</b> Formation of Check dam and Percolation Pond across Puliyo dai to recharge the ground water for benefitting the nearby Ayacuts at E.Pudhukkottai Village of Periyakulam Taluk of Theni District. G.O.(Ms).No.196, PW (S2) / Dept dt:14.12.2021. <b>AS / TS / RAS : 46800</b>	46800	0	0	5000	41000
<b>Annouement / New Schemes</b>					
<b>TOTAL - 4700 05 800 DA</b>	<b>221162</b>	<b>86374</b>	<b>84998</b>	<b>89995</b>	<b>41002</b>

**Demand No.40 Water Resources Department**

4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
<b>Periyar Main Canal Division, Melur</b> Rehabilitation of Anicut, Bed Dam, Tanks and Construction of Grade Walls <i>G.O.(Ms).No.216, PW (W1) Dept, dt. 13.10.2014</i> <b>AS / TS / RAS :147900</b>	147900	142006	0	0	0
<b>Saruganiyar Basin Division, Sivagangai</b> Restoration and Construction of Protection Wall in Erumaikulam Tank in Thamarakki Village of Sivagangai Taluk and District <i>G.O.(4D).No.20, PW (P1) Dept, dt.26.02.2020.</i> <b>AS / TS / RAS :8730</b>	8730	8324	0	0	0
<b>Gundar Basin Division, Madurai</b> Rehabilitation of Ayanpappakudi Tank Channel in Avaniyapuram Village in Madurai South Taluk of Madurai District. <i>G.O.(2D).No.23, PW (P1) Dept, dt.07.04.2020.</i> <b>AS / TS / RAS :71350</b>	71350	13481	21350	57868	0
<b>Gundar Basin Division, Madurai</b> Standardisation of the Goundanathi River from Arasapatti to Kurayur Anicut in Thirumangalam Taluk of Madurai District <i>G.O.(4D).No.31 PW (P1) Dept, dt.07.04.2020.</i> <b>AS / TS / RAS :32600</b>	32600	32208	1	0	0
<b>Manjalar Basin Division, Periyakulam</b> Modernisation of the Kesavapuram Tank Supply Channel in Narayanathevanpatti Village of Uthamapalayam Taluk in Theni <i>G.O.(4D).No.36 PW (P1) Dept, dt.29.04.2020.</i> <b>AS / TS / RAS : 49324</b>	49324	15215	1	34109	0
<b>Manjalar Basin Division, Periyakulam</b> Renovation of Rajavoikkal Anicut and Flood protection wall in U/s & D/s of Rajavoikkal anicut near Anaipillayarkovil in Bodinayakkanur village in Theni District <i>G.O.(4D).No.37 PW (P1) Dept, dt.29.04.2020.</i> <b>AS / TS / RAS :49130</b>	49130	16530	9130	32600	0
<b>Manjalar Basin Division, Periyakulam</b> Reconstruction of Kattuperiyakulam anicut across Thirumanimuthar River in Natham Village in Dindigul district <i>G.O.(Ms).No.110, PW (W1) Dept, dt.29.04.2020</i> <b>AS / TS / RAS :33467</b>	33467	26446	467	7021	0



**Demand No.40 Water Resources Department**

4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance					
<b>Manjalar Basin Division, Periyakulam</b>					
Modernisation of Pudi Anicut Channel in Genguvarpatti Village in periyakulam Taluk of Theni District <i>G.O.(Ms).No.111, PW (W1) Dept, dt29.04.2020</i> <b>AS / TS / RAS :105246</b>	105246	29922	10000	75324	0
<b>Periyar Vaigai Basin Division, Madurai</b>					
Modification of the Manual Operation System with Geared Motors and Blast cleaning, Application of High performance AntiCorrosive Primary Coating and Coal tar, Epoxy in the pernai Regulator, PMC, Link canal at Anaipatti in Nilakottai Taluk of Dindigul District. <i>G.O.(2D).No.27, PW (S2) Dept, dt.06.05.2020.</i> <b>AS / TS / RAS :38369</b>	38369	27209	27434	11160	0
<b>Manjalar Basin Division, Periyakulam</b>					
Providing Dial Gauge and Hand Rail Arrangements in overhauling of Haisting arrangements and Roller service and providing abarasive Blast cleaning Application of High performance primary coating and Coal tar in the Spillway shutter, Emergency Shutter River Sluice and Irrigation Sluice and Repair and Replacement of the Composing Shutters in LMC and RMC of the Marudhanathi Dam in Athoor Taluk of Dindigul District <i>G.O.(2D).No.28, PW (S2) Dept, dt.06.05.2020.</i> <b>AS / TS / RAS :20068</b>	20068	13948	14348	6120	0
<b>Periyar Vaigai Basin Division, Madurai</b>					
Rehabilitation of the P.T.Rajan Channel and the Balakrishnapuram Branch Channel in Theni District. <i>G.O.(4D).No.39, PW (R1) Dept, dt.06.05.2020</i> <b>AS / TS / RAS :197107</b>	197107	85207	140932	111900	0
<b>Periyar Vaigai Basin Division, Madurai</b>					
Construction of Bed Dam across the Vaigai River to feed Madakulam Tanks for recharging the ground water ponmeni, Ellis Nagar, palanganathan, SS Colony, Madakulam and TVS Nagar in Madurak Corporation Area in Madurai District. <i>G.O.(Ms).No.125, PW (W1) Dept, dt.06.05.2020</i> <b>AS / TS / RAS 173994</b>	173994	69583	124406	104411	0
<b>Saruganiyar Basin Division, Sivagangai</b>					
Regradation of the Uppar River and Rehabilitation of the Cross Masonry Structures across the Uppar River in Sivagangai District. <i>G.O.(4D)No.44/PW(R1) Dept / Dated.23.05.2020.</i> <b>AS / TS / RAS :145018</b>	145018	132389	65018	9900	0

**Demand No.40 Water Resources Department**

4700 05 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir-NABARD assistance					
<b>Upper Vaippar Basin Division, Rajapalayam</b>					
Construction of a Check Dam across Arjunanathi (Near Sri Sankili karuppasamy Kovil) in S.Ammapati and Vadugappatti Villages of Watrap Taluk of Viruthunagar District. G.O.(4D)No.45/PW(R1) Dept / Dated.23.05.2020. <b>AS / TS / RAS :25884</b>	25884	7898	1	17986	0
<b>Periyar Vaigai Basin Division, Madurai</b>					
Construction of a Check Dam and Recharge Shafts across the Vaigai River for Recharge of Ground Water near Arappalayam of Madurai west Taluk in Madurai District G.O.(4D)No.36/PW(P1) Dept / Dated.22.02.2021. <b>AS / TS / RAS : 119850</b>	119850	0	0	35880	83970
<b>CE / Madurai Region</b>					
Construction of a Check Dam across the Nagalar Odai near S.F.No: 107 in Kothapatti Village of Andipatti Taluk of Theni District G.O.(4D)No.10 WR(S2) Dept, dt.23.02.2022 <b>AS / TS / RAS : 21200 (G.O. A.S. : 45600)</b>	21200	0	0	0	19200
<b>CE / Madurai Region</b>					
Construction of a Check Dam across the Goundanadhi in Sedapatti Village of Peraiyur Taluk in Madurai District.	26200	0	0	0	10000
Construction of a Check Dam across the Goundanadhi in Periyakattalai Village of Peraiyur Taluk in Madurai District.	18800	0	0	0	10000
Construction of a Check Dam across the Pala River in Kirungakottai Village of Singampunari Taluk in Sivagangai District.	49800	0	0	0	20000
<b>Total</b>	<b>94800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 <b>AS / TS / RAS : 94800 (G.O. A.S. : 115700)</b>					
<b>TOTAL - 4700 05 800 DB</b>	<b>1334037</b>	<b>620366</b>	<b>413088</b>	<b>504279</b>	<b>143170</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601)					
<b>Manjalar Basin Division, Periyakulam</b> Deepening of Meerusamudram Tank, Allinagaram Village, Theni Taluk and District G.O. (2D).No.56/ PW(W1) Dept, Dt.18.09.2018 <b>AS / TS / RAS : 44093</b>	44093	43289	0	0	0
<b>Manjalar Basin Division, Periyakulam</b> Reconstruction of Paalathukulam Anicut across Palar river in Kosukurichi Village of Natham Taluk of Dindigul District G.O.(4D).No.05 / PW (S2) Dept / Dt.24.02.2020. <b>AS / TS / RAS : 21953</b>	21953	4909	17044	17044	0
<b>Chittar Basin Division, Tenkasi.</b> Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 58 / PW (P.2) / Dept, dt:- 25.02.2020 <b>AS / TS / RAS :19683</b>	19683	1932	17750	17750	1
<b>Chittar Basin Division, Tenkasi.</b> Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District- G.O.(4D) No.8 / PW ( P.2) Dept / dt:- 24.02.2020. <b>AS / TS / RAS :7000</b>	7000	0	1	1	1
<b>Special Project Division, Nanguneri</b> Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 <b>AS / TS / RAS 18328:</b>	18328	3928	14400	14400	0
<b>Kodayar Basin Divisio, Nagarcoil.</b> Rehabilitation of surplus course and Sluice of Thovalai Periakulam at Thovalai Village in thovalai Taluk of Kanyakumari District G.O.(4D) No. 26 / PW ( S1) / Dept, dt. 13.03.2020. <b>AS / TS / RAS :8380</b>	8380	5652	2728	2728	0
<b>Periyar Main Canal Division, Melur</b> Construction of a protection wall on the left bank of the Vellachi Odai in Mangalam Village in Madurai East Taluk of Madurai District G.O.(Ms)No:320 / PW(P1)D / dt:- 24.12.2020. <b>AS / TS / RAS : 6574</b>	6574	42	6532	6532	0
<b>Annouement / New Schemes</b>			14400	14400	0
<b>TOTAL - 4700 05 800 EA</b>	<b>126011</b>	<b>59752</b>	<b>72855</b>	<b>72855</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD Assistance 416 Major Works 16 Major Works (DPC 4700 05 800 FB 41601)					
<b>Periyar Vaigai Basin Division, Madurai</b> Renovation of the Chithanai Anicut across the Vaigai River in Kuruvithurai Village of Vadippatti Taluk in Madurai District. G.O.(4D)No.38/PW(P1) Dept / Dated.22.02.2021 <b>AS / TS / RAS : 49648</b>	49648	0	0	19718	29930
<b>Saruganiyar Basin Division, Sivagangai</b> Construction of an Anicut across the Vaigai River to feed Keelappasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District G.O.(4D)No.37/PW(P1) Dept / dt.22.02.2021. <b>AS / TS / RAS : 168637</b>	168637	0	0	60000	108637
<b>Gundar Basin Division, Madurai</b> Standardisation of the Goundanathi River from Thirali Anicut to Arasappatty Anicut in Thirumangalam Taluk of Madurai District. G.O.(4D) No.28 / PW (P1)Dept / Dt:22.02.2021. <b>AS / TS / RAS : 24516</b>	24516	0	0	24515	0
<b>TOTAL - 4700 05 800 FB</b>	<b>242801</b>	<b>0</b>	<b>0</b>	<b>104233</b>	<b>138567</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 GA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601)					
<b>Periyar Dam Special Division, Cumbam</b> Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 <b>AS / TS / RAS : 5000</b>	5000	394	1500	1500	500
<b>CE / Madurai Region</b> Construction of Section Office Building of P.C. Patti Section, AE Quarters and Compound wall at p.c. patti in Theni Taluk in Theni District.	4300	0	0	0	4000
Construction of Section Office Building in Majalar Dam of Periyakulam Taluk in Theni District.	3850	0	0	0	3150
Total	<b>8150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7150</b>
G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022 <b>AS / TS / RAS : 8150 (G.O. A.S. : 25270)</b>					
<b>TOTAL - 4700 05 800 GA</b>	<b>13150</b>	<b>394</b>	<b>1500</b>	<b>1500</b>	<b>7650</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700	Capital Outlay on Major Irrigation					
05	Vaigai Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 05 800 PA 416 01)					
<b>1</b>	Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	133400	113968	101	3166	290
<b>2</b>	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	137885	108942	6476	5226	195
<b>3</b>	Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II) <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	289974	201586	100	6952	336
<b>4</b>	Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	205161	125500	100	100	551
<b>5</b>	Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	126671	116040	100	2711	152
<b>6</b>	Renavation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	1108583	495632	400236	361845	197451
<b>7</b>	Renavation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP			200000	0	0
	<b>TOTAL - 4700 05 800 PA</b>	<b>2001674</b>	<b>1161668</b>	<b>607113</b>	<b>380000</b>	<b>198975</b>

**Demand No.40 Water Resources Department**

<b>4700 05 800 PB</b>		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 05 800 PB 416 01)					
1 Rehabilitation of Dams under Vaigai Basin Dam DRIP II			1	0	1
<b>TOTAL - 4700 05 800 PB</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**ABSTRACT (4701 Capital Outlay on Medium Irrigation)**

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	4701 01 800 AA Reservoirs	85000	64451	9001	19000	1549
2	4701 01 800 AB Reservoirs-NABARD	13000	0	0	5000	13000
3	4701 01 800 BA Dam & Appurtenant works	202200	129866	3	1	1
4	4701 01 800 CA Canals	9428690	5567371	790752	790752	820702
5	4701 01 800 CB Canals-NABARD	410815	4381	290815	20000	360000
6	4701 01 800 DB Weir-NABARD	733712	1164	189855	140000	460900
7	4701 01 800 EA Water Course	27279	4188	3280	7318	3
8	4701 01 800 EB Water Course-NABARD	73557	73433	1	0	0
9	4701 01 800 FA Barrage	59300	20292	1	1	0
10	4701 01 800 GA Buildings	20420	0	0	0	19420
11	4701 01 800 PA Reservoir under TNIAM Project-II	1567068	1302756	50753	309135	11737
12	4701 01 800 PB Dam and Appurtenant Works	0	0	0	0	1
13	4702 01 800 PC DRIP-II	0	0	0	0	428571
14	4701 02 800 AA Reservoirs	375428	204742	14101	14101	61438
15	4701 02 800 AB Reservoirs-NABARD	100500	0	0	0	40000
16	4701 02 800 CB Canals-NABARD	247893	56520	177244	147244	44129
17	4701 02 800 DA Weir	178600	1773	30000	30000	146827
18	4701 02 800 DB Weir-NABARD	431799	371952	27726	79747	2
19	4701 02 800 EA Water Course	700510	0	0	100000	400510
20	4701 02 800 EB Water Course-NABARD	405071	394825	10164	1578	5370
21	4701 02 800 FB Barrage-NABARD	324500	92472	232004	231528	500
22	4701 02 800 PA Reservoir under TNIAM Project-II	242899	121443	62131	16762	7
23	4701 02 800 PC DRIP-II	0	0	0	0	428572
24	4701 03 381 JB Intra State Linking of Rivers	0	0	0	0	1
25	4701 03 800 AA Reservoirs	7482	0	79	6995	1
26	4701 03 800 BA Dam & Appurtenant works	17508	161	17500	5000	12347
27	4701 03 800 CA Canals	195142	32695	1	1	2
28	4701 03 800 DA Weir	69855	11989	49855	49126	8500
29	4701 03 800 DB Weir-NABARD	24400	0	0	0	23400
30	4701 03 800 FA Barrage	65566	0	26665	26665	38179
31	4701 03 800 PA Reservoir under TNIAM Project-II	70800	32801	1	1	1
32	4701 03 800 PB Dam and Appurtenant Works	0	0	1	0	1
33	4701 03 800 PC DRIP-II	0	0	0	0	428571
34	4701 04 800 AA Reservoirs	160000	0	0	0	40000
35	4701 04 800 AB Reservoirs-NABARD	144162	0	0	0	40000
36	4701 04 800 CB Canals-NABARD	110753	9253	48801	48801	20199
37	4701 04 800 DA Weir	20000	0	0	0	10000
38	4701 04 800 DB Weir-NABARD	89008	496	29260	48762	1735
39	4701 04 800 EA Water Course	5327	2597	1002	0	1
40	4701 04 800 FB Barrage-NABARD	101046	1115	72248	99930	1
41	4701 04 800 GA Buildings	8700	0	0	0	7000
42	4701 05 800 FB Barrage-NABARD	54200	0	0	0	10000
		<b>16772190</b>	<b>8502736</b>	<b>2133244</b>	<b>2197448</b>	<b>3883178</b>



**Demand No.40 Water Resources Department**

<b>4701 01 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AA Reservoir 416 Major Works 01 Major Works (DPC 4701 01 800 AA 41601)					
<b>CE / Madurai Region</b>  Rehabilitation and Improvements to the Seevalaperi Tank in Seevalaperi village of Palayamkottai Taluk in Tirunelveli District  G.O.Ms.No.38, PW (P2) Dept. dt.04.02.2021 <b>AS / TS / RAS : 9000</b>	9000	0	9000	9000	0
<b>Announcement / New Schemes</b>					
<b>Total (416-01 Major Works)</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>
464 Lands 51 Lands ( Charged ) (DPC 4701 01 800 AA 46451)					
<b>Special Project Division, Naguneri</b> Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work. G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020 <b>AS / TS / RAS : 76000</b>	76000	64451	1	10000	1549
<b>TOTAL - 4701 01 800 AA</b>	<b>85000</b>	<b>64451</b>	<b>9001</b>	<b>19000</b>	<b>1549</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure AB Reservoirs-NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 01 800 BA 41601)  <b>Chittar Basin Division, Tenkasi</b> Augmenting the storage capacity of the Ramanathi Reservoir by regrading the river bed on upstream side of river/vanal sluices and providing trash rack shutters to dam sluices at Ramanathi Reservoir in Melakadayam Village of Tenkasi Taluk and District.  G.O.(Ms) No.57 / PW (P2)Dept / Dated:23.02.2021.  <b>AS / TS / RAS : 13000</b>	13000	0	0	5000	13000
<b>Total 4701 01 800 AB</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>13000</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 BA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4701 01 800 BA 41601)  <b>Thamirabarani Basin Division,                      Tirunelveli</b>  Removal of Prosopis Juliflora in a stretch of 10.00 Km from Vilagam to Naranammalapuram bridge in Tirunelveli Coporation Ltd.  G.O.Ms.No.128, PW (P2) Dept. dt.05.09.2019 AS / TS / RAS : 14000	14000	13251	2	1	0
464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451)  <b>Special Project Division,                      Ambasamudram</b> Gadana Extension Scheme G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200	188200	116615	1	0	1
<b>Total 4701 01 800 BA</b>	<b>202200</b>	<b>129866</b>	<b>3</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) <b>CE / Madurai Region</b> Intra State Linking of Rivers Thamirabarani and Nambiyar G.O.(D) No.134 / PW (I.Spl.2) Dept, dt. 23.05.2020 <b>AS / TS / RAS : 9332369</b>	9332369	5512217	786331	766526	804344
<b>Nmabiyar Reservoir Project Division, Valliyur.</b>  Construction of storm water and Drainage Channel parallel to the right side retaining wall along the road side from Thidiyur village to downstream of pachiyar weir in Palayamkottai Taluk of Tirunelveli District  G.O.Ms.No.76 PW (P2) D, Dated: 13.04.2015 <b>AS / TS / RAS : 22000</b>	22000	21001	0	0	0
<b>CE / Madurai Region</b>  Reconstruction of the bridge at L.S. 13.000 Km existing across the Kodagan channel in Suthamalli village of Tirunelveli Taluk and District  G.O.Ms.No.304 PW (P2) Dept, Dated: 10.12.2020 <b>AS / TS / RAS : 5421</b>	5421	51	4421	5370	1
<b>Thamiraparani Basin Division, Tirunelveli</b>  Excavation of New Canal to include 7 number of Tanks under the Vadakku Pachaiyar Reservoir System near Ulagankulam and Karisalpatti Villages in Cheranmahadevi Taluk of Tirunelveli District. G.O.(Ms).No.42 / PW(P2)Dept,/ <b>AS / TS / RAS : 18900</b>	18900	44	0	18856	16356
<b>Total (416-01 Major Works)</b>	<b>9378690</b>	<b>5533313</b>	<b>790752</b>	<b>790752</b>	<b>820701</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals  464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451)  The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk to Jambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District  G.O.(Ms).No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 <b>AS / TS / RAS : 50000</b>	50000	34058	0	0	1
<b>Total 4701 01 800 CA</b>	<b>9428690</b>	<b>5567371</b>	<b>790752</b>	<b>790752</b>	<b>820702</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 CB</b>		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 01 800 CB 416 01	Capital Outlay on Medium Irrigation Thamirabarani Basin Commercial Other Expenditure Canals NABARD Assistance Major Works Major Works (DPC) 4701 01 800 CB 41601  <b>Special Project Division, Tirunelveli</b> Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District.  G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. <b>AS / TS / RAS : 410815</b>	410815	4381	290815	20000	360000
	<b>TOTAL - 4701 01 800 CB</b>	<b>410815</b>	<b>4381</b>	<b>290815</b>	<b>20000</b>	<b>360000</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 DB</b>		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701	Capital Outlay on Medium Irrigation					
01	Thamirabarani Basin Commercial					
800	Other Expenditure					
DB	Weir - NABARD Assistance					
416	Major Works					
01	Major Works (DPC 4701 01 800 DB 41601)					
	<b>CE / Madurai Region</b> Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alawarthirunagari villages of Srivaikundam Taluk in Thoothukudi District  G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 <b>AS / TS / RAS : 251412</b>	251412	588	72425	50000	200000
	<b>CE / Madurai Region</b> Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District  G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 <b>AS / TS / RAS : 461400</b>	461400	576	117430	90000	250000
	<b>CE / Madurai Region</b> Construction of a Check Dam across the Kakanadhi oon downstream of Railway Bridge in Sennikulam (Vayali) Village of Sankarankovil Taluk in Tenkasi District. G.O.(2D)No.5 WR(S2)Dept, Dt.07.01.2022 <b>AS / TS / RAS : 20900 (G.O. A.S. : 115700)</b>	20900	0	0	0	10900
	<b>TOTAL - 4701 01 800 DB</b>	<b>733712</b>	<b>1164</b>	<b>189855</b>	<b>140000</b>	<b>460900</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 EA</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
<b>Thamirabarani Basin Division, Tirunelveli</b> Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District  G.O.Ms.No.76 PW (P2) Dept, Dt: 13.04.2015 <b>AS / TS / RAS : 16000</b>	16000	1186	1	1	1
<b>CE / Madurai Region</b> Reconstruction of the bridge at L.S. 22.230 Km existing across the Kannadian Channel in Cheranmahadevi village and Taluk of Tirunelveli District  G.O.(4D).No.76 PW (P2) Dept, Dt: 27.10.2020 <b>AS / TS / RAS : 4279</b>	4279	40	3279	3279	1
<b>Chittar Basin Division, Tenkasi</b> Work of Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District  G.O.(4D) No.8 / PW ( P.2)( Dept / dt:- 24.02.2020 (Vaigai basin). <b>Errutum issued</b> Thamiraparani Basin vide G.O.(4D)No.74 / PW(P2)Dept / Dt.16.10.2020. <b>AS / TS / RAS : 7000</b>	7000	2962	0	4038	1
<b>TOTAL - 4701 01 800 EA</b>	<b>27279</b>	<b>4188</b>	<b>3280</b>	<b>7318</b>	<b>3</b>



**Demand No.40 Water Resources Department**

<b>4701 01 800 EB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>Estimate Amount</b>	<b>Expenditure upto 31.03.2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4701	Capital Outlay on Medium Irrigation					
01	Thamirabarani Basin Commercial					
800	Other Expenditure					
EB	Water Courses NABARD Assistance					
416	Major Works					
01	Major Works (DPC 4701 01 800 EB 41601)					
	<b>Korampallam Aru Basin Divison, Tuticorin</b>					
	Rehabilitation of Old corroded Vertical Shutters in the Uppar Odai Regulator in Tuticorin District.	73557	73433	1	0	0
	G.O.(4D) No.21 / PW (P2)Dept / dt.26.02.2020. <b>AS / TS / RAS : 73557</b>					
	<b>Announcement / New Schemes</b>					
	<b>TOTAL - 4701 01 800 EB</b>	<b>73557</b>	<b>73433</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601)  <b>Thamirabarani Basin Division,                          Tirunelveli</b> Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 <b>AS / TS / RAS :59300</b>  <b>Announcement / New Schemes</b>	59300	20292	1	1	0
<b>Total 4701-01-800-FA</b>	<b>59300</b>	<b>20292</b>	<b>1</b>	<b>1</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 GA</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation					
01 Thamiraparani Basin					
800 Other Expenditure					
GA Buildings					
416 Major Works					
01 Major Works					
(DPC 4701 01 800 GA 41601)					
<b>CE / Madurai Region</b>					
Reconstruction of South Main channel Section Office Building in Thenthiruperai in Eral Taluk of Thoothukudi District.	2120	0	0	0	1855
Construction of perungal Section Office Building at Manimuthar in Ambasamudram Taluk of Tirunelveli District.	2100	0	0	0	1855
Reconstruction of Ramanadhikal Section Office Building at Ambasamudram Taluk of Tirunelveli District.	2100	0	0	0	1855
Construction of Section Office Building for Irrigation Section, Alwarkurichi at Alwarkurichi Village of Tenkasi Taluk of Tenkasi District	2100	0	0	0	1855
<b>Total</b>	<b>8420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7420</b>
G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022					
<b>AS / TS / RAS : 8420 (G.O. A.S. : 25270)</b>					
Quality control Office Building - Nellai	12000	0	0	0	12000
<b>TOTAL - 4701 01 800 GA</b>	<b>20420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19420</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4701 01 800 PA 416 01)					
1	Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	871643	802277	151	82180	11733
2	Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II <b>G.O (Ms) 140/PW (WR1) dt 21.06.2017</b>	205300	197226	151	25992	1
3	Renovation of Irrigation infrastructure in Thirunelvelin Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	435900	253567	5700	181739	1
4	Renovation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP <b>G.O. (Ms) 194/PW (WR1) dt 12.11.2019</b>	54225	49686	451	19224	1
5	<b>TN IAM Project III</b>			44300	0	1
<b>TOTAL - 4701 01 800 PA</b>		<b>1567068</b>	<b>1302756</b>	<b>50753</b>	<b>309135</b>	<b>11737</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 PB</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 01 800 PB 416 01)					
	Rehabilitation of Dams under Tamirabarani Basin DRIP II	0	0	0	0	1
	<b>TOTAL - 4701 01 800 PB</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4701 01 800 PC</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PC	Dam Rehabilitation and Improvement Project -II (DRIP - II)					
416	Major works					
01	Major works (DPC 4701 01 800 PC 416 01)					
	Dam Rehabilitation and improvement Project -II	0	0	0	0	428571
	<b>TOTAL - 4701 01 800 PC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428571</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601)  <b>Lower Palar Basin Division,                      Kancheepuram</b>  Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District  G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 <b>AS/TS/RAS:98100</b>	98100	45762	1	1	47338
<b>Kosasthalaiyar Basin Division,                      Thiruvallur</b>  Scheme for Desilting and Upgradation of Tanks with ayacut of more than 100 acres Desilting the Rehills Tank in Madhavaram Taluk in Thiruvallur Dt. G.O.Ms.No.308, PW (K2) Dept. dt.22.11.2018 <b>AS/TS/RAS:99000</b>	99000	56951	0	0	0
<b>Kosasthalaiyar Basin Division,                      Thiruvallur</b>  Desilting the Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram Dt. and Sathyamoorthi Sagar Reservoir, Poondi in Thiruvallur Taluk & District.  G.O.Ms.No.335, PW (K2) Dept. dt.31.12.2018 <b>AS/TS/RAS:150128</b>	150128	102029	0	0	0
<b>Kosasthalaiyar Basin Division,                      Thiruvallur</b>  Short Term Plans for Restoration of G.O(Ms)No.290 / PW(R1) Dept / <b>AS/TS/RAS: 28200</b>	28200	0	14100	14100	14100
<b>TOTAL - 4701 02 800 AA</b>	<b>375428</b>	<b>204742</b>	<b>14101</b>	<b>14101</b>	<b>61438</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 AB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin 800 Other Expenditure AB Reservoir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 AB 41601)  <b>CE / Chennai Region</b>  Reconstruction of the damaged IHH Sluices and Construction of a Gauge Well at the upstream side of the Sathyamoorthy Sagar Reservoir in Poondi Village of Thiruvallur District  G.O.(3D)No.1 WR(S1) Dept, dt.07.01.2022 <b>AS / TS / RAS : 100500</b>	100500	0	0	0	40000
<b>TOTAL - 4701 02 800 AB</b>	<b>100500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>



**Demand No.40 Water Resources Department**

<b>4701 02 800 CB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601)  <b>Krishna Water Supply Project                      Dn.1 Chennai</b>  Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District  <i>G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020</i> <b>AS / TS / RAS : 247893</b>	247893	56520	177244	147244	44129
<b>TOTAL - 4701 02 800 CB</b>	<b>247893</b>	<b>56520</b>	<b>177244</b>	<b>147244</b>	<b>44129</b>

**Demand No.40 Water Resources Department**

4701 02 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 02 800 DA 41601)  <b>Kosasthalaiyar Basin Division,                      Thiruvallur</b> Construction of Check dam across Nagari river near Illupur village in Thiruthani Taluk of Thiruvallur District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 <b>AS / TS / RAS : 178600</b>	178600	1773	30000	30000	146827
<b>TOTAL - 4701 02 800 DA</b>	<b>178600</b>	<b>1773</b>	<b>30000</b>	<b>30000</b>	<b>146827</b>

**Demand No.40 Water Resources Department**

4701 02 800 DB				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601)					
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Rehabilitation of flood damaged portion of check dam across Kosasthalaiyar in Thiruvallur District with NABARD Loan G.O.(2D) No.62, PW (W1) Dept. dt.03.10.2018 <b>AS / TS / RAS : 181799</b>	181799	154572	27723	27227	1
<b>Kosasthalaiyar Basin Division, Thiruvallur</b> Constn. of Check Dam across Kosasthalaiyar River near Pattaraiperumbudur to Channelize water to Veeraragava Perumal Temple Tank in Thiruvallur Dt.  G.O.Ms.No.50, PW (W1) Dept, dt.04.03.2015 <b>AS / TS / RAS : 250000</b>	250000	217380	3	32520	1
<b>Announcement / New Schemes</b>			0	20000	0
<b>TOTAL - 4701 02 800 DB</b>	<b>431799</b>	<b>371952</b>	<b>27726</b>	<b>79747</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4701 02 800 EA 41601)  <b>CE / Chennai Region</b>  Providing emergency flood relief to the people residing in and around the flood plain area of the Adyar river near Tambaram in Kancheepuram and Chengalpattu Districts.  G.O.Ms No.55, PW (T2) Dept. dt.19.02.2021 <b>AS / TS / RAS : 700510</b>  Additional fund to provide Flood relief to Adayar river	700510	0	0	100000	400510
<b>TOTAL - 4701 02 800 EA</b>	<b>700510</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>400510</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 EB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601)  <b>Araniyar Basin Division,                      Chennai-5</b> Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District  <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> <b>AS / TS / RAS : 383900</b>	383900	379024	4871	1578	0
<b>Kosasthalaiyar Basin Division,                      Tiruvallur</b> Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District.  <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> <b>AS / TS / RAS : 21171</b>	21171	15801	5293	0	5370
<b>TOTAL - 4701 02 800 EB</b>	<b>405071</b>	<b>394825</b>	<b>10164</b>	<b>1578</b>	<b>5370</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 FB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601)  <b>Kosasthalaiyar Basin Division,                      Tiruvallur</b> Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District  <i>G.O.(4D).No.63, PW (R1) Dept, dt.                      24.07.2020</i> <b>AS / TS / RAS : 324500</b>	324500	92472	232004	231528	500
<b>TOTAL - 4701 02 800 FB</b>	<b>324500</b>	<b>92472</b>	<b>232004</b>	<b>231528</b>	<b>500</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 PA</b>					
(Rs. in thousands)					
Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin - Commercial 800 Other Expenditure Externally Aided Projects PA Reservoir under TNIAM Project-II 416 Major works 01 Major works (DPC 4701 02 800 PA 416 01)					
1 Rehabilitation of Flood affected Kalvay Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District  <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	45769	30474	1	159	1
2 Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	38010	36124	1	1360	1
3 Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	25664	23294	1	2370	1
4 Repairs and Rehabilitation of Flood affected systems of Periyapuliur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	2573	2420	1	150	1
5 Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	36300	29131	430	1988	1
6 Repair and Rehabilitation of flood affected Tank system <b>G.O (Ms) No. 113/PW (WR1) dt 23.05.2017</b>	19183	0	1	1614	1
7 Renovation of Irrigation infrastructure in <b>G.O (MS) No.142 /PW (WR1) dt 07.10.2021</b>	75400	0	61696	9121	1
<b>TOTAL - 4701 02 800 PA</b>	<b>242899</b>	<b>121443</b>	<b>62131</b>	<b>16762</b>	<b>7</b>

**Demand No.40 Water Resources Department**

<b>4701 02 800 PC</b>					
(Rs. in thousands)					
Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin 800 Other Expenditure Externally Aided Projects PC Dam Rehabilitation and Improvement Project -II (DRIP - II) 416 Major works 01 Major works (DPC 4701 02 800 PC 416 01)					<b>428572</b>
<b>TOTAL - 4701 02 800 PC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428572</b>



**Demand No.40 Water Resources Department**

<b>4701 03 381 JB</b>		(Rs. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 3 Vaippar Basin 381 Intra State Linking of Rivers State's Expenditure JB Intra State Linking of Rivers - Thamirabarani and Nambiyar Linkage 416 Major works 01 Major works (DPC 4701 03 381 JB 416 01)					1
<b>TOTAL - 4701 03 381 JB</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir					
464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451)					
<b>Vaippar Basin Division, Virudhunagar</b> Irrukkankudi Reservoir Scheme in Sattur Taluk of Virudhunagar District for Land Compensation G.O.Ms.No.64 / PW(R1)Dept / Dt.23.02.2021	1638	0	0	1638	0
G.O.Ms.No.65 / PW(R1)Dept / Dt.23.02.2021	2072	0	0	2072	0
G.O.Ms.No.66 / PW(R1)Dept / Dt.23.02.2021	1607	0	0	1607	0
<b>Total</b>	<b>5317</b>	<b>0</b>	<b>0</b>	<b>5317</b>	<b>0</b>
<b>Vaippar Basin Division, Virudhunagar</b> Enhanced Compensation for land acquisition for SMIP Scheme at Virudhunagar District, Aruppukottai Taluk, Sukilanatham village related LAOP No.01/2006. G.O.Ms.No.93, PW (R1) Dept. dt.18.06.2021 <b>AS/TS/RAS: 79</b>	79	0	79	79	0
<b>Vaippar Basin Division, Virudhunagar</b> Enhanced compensation - LA - SMIP - Melanmarainadu Village G.O.Ms.No.170 / WR(K2)Dept / <b>AS/TS/RAS: 1599</b>	1599	0	0	1599	0
Land acquisition charges for ..					0
Enhanced compensation for Land G.O.Ms.No.16, WR (K2) Dept. .... <b>AS/TS/RAS: 487</b>	487	0	0	0	1
Land acquisition charges for Irrukkankudi Reservoir (Charged)					0
<b>Total 4701 03 800 AA</b>	<b>7482</b>	<b>0</b>	<b>79</b>	<b>6995</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 BA</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure BA Dam & Appurtenant works 416 Major Works 01 Major Works (DPC 4701 03 800 BA 41601)  <b>Upper Vaippar Basin Division, Rajapalayam</b> Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerial and Sakalanerikulam to feed the Vannanerikulam in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No.333 / PW(P2) Dept / dated.29.12.2020. <b>AS / TS / RAS : 17508</b>	17508	161	17500	5000	12347
<b>TOTAL - 4701 03 800 BA</b>	<b>17508</b>	<b>161</b>	<b>17500</b>	<b>5000</b>	<b>12347</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 CA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) <b>Vaippar Basin Division,                      Virudhunagar</b> Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 AS/TS/RAS: 180000	180000	32543	0	0	1
<b>CE / Madurai Region</b> Construction of dividing dam across the Panaiyur Supply Channel in Tenkasi District G.O.Ms.No.37, PW (P2) Dept. dt.04.02.2021 <b>AS/TS/RAS: 15142</b>	15142	152	0	0	0
<b>Total (416-01 Major works)</b>	<b>195142</b>	<b>32695</b>	<b>0</b>	<b>0</b>	<b>1</b>
464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451)  <b>Vaippar Basin Division,                      Virudhunagar</b> Kullursandai Res. Project - Canals	0	0	1	1	1
<b>Total 4701 03 800 CA</b>	<b>195142</b>	<b>32695</b>	<b>1</b>	<b>1</b>	<b>2</b>

**Demand No.40 Water Resources Department**

4701 03 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601)  <b>Vaippar Basin Division,                      Virudhunagar</b> Construction of Check dam across Deviar (Vaippar) river near Melanmarainadu in Appayanayakkanpatti village in Vembakkottai Taluk of Virudhunagar District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 <b>AS / TS / RAS : 38000</b>	38000	1238	36700	36700	0
<b>CE / Madurai Region</b> Construction of Check dam across Vallampatti Odai in Sankarapandiyapuram village of Vembakkottai Taluk of Virudhunagar District G.O.(4D) No.73, PW (R1) Dept. dt.09.10.2020 <b>AS / TS / RAS : 12500</b>	12500	10550	2500	1771	1
<b>Upper Vaippar Basin Divison,                      Rajapalayam</b> Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District  <b>G.O. (Ms) No.297 / PW(P2) Dept /                      dated.30.11.2020</b> <b>AS / TS / RAS : 19355</b>	19355	201	10655	10655	8499
<b>TOTAL - 4701 03 800 DA</b>	<b>69855</b>	<b>11989</b>	<b>49855</b>	<b>49126</b>	<b>8500</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 DB</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 03 800 DB 41601)  <b>CE / Madurai Region</b> Construction of a Check Dam across the Gowsiga River near Kuppampatti Village in Virudhunagar Taluk and District G.O.(4D)No.10 WR(S2) Dept, dt.23.02.2022 <b>AS / TS / RAS : 24400 (G.O. A.S. : 45600)</b>	24400	0	0	0	23400
<b>TOTAL - 4701 03 800 DB</b>	<b>24400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23400</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 FA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601)  <b>Upper Vaippar Basin Division, Rajapalayam</b> Construction of an Anicut across the Ullar river to feed Kannachammalkulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / dt.06.07.2020. <b>AS/TS/RAS: 20000</b>	20000	0	10000	10000	9725
Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District. G.O. (Ms) No.298 / PW(P2) Dept / dated.30.11.2020 <b>AS / TS / RAS : 21666</b>	21666	0	8000	8000	13440
Construction of an Anicut across the Kottamalayar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District. G.O. (Ms) No. 332 / PW (P2) Dept / dated.29.12.2020 <b>AS / TS / RAS : 23900</b>	23900	0	8665	8665	15014
<b>Total 4701 03 800 FA</b>	<b>65566</b>	<b>0</b>	<b>26665</b>	<b>26665</b>	<b>38179</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4701 03 800 PA 416 01)					
	G.O 140 dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II	70800	32801	1	1	1
	G.O (Ms) 140/PW (WR1) dt 21.06.2017					
	<b>AS/TS/RAS:70800</b>					
	<b>TOTAL - 4701 03 800 PA</b>	<b>70800</b>	<b>32801</b>	<b>1</b>	<b>1</b>	<b>1</b>



**Demand No.40 Water Resources Department**

<b>4701 03 800 PB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 03 800 PB 416 01)					
1	Rehabilitation of Dams under Vaippar Basin		0	1	0	1
	DRIP II					
	AS / TS / RAS :					
	<b>TOTAL - 4701 03 800 PB</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4701 03 800 PC</b>					
(Rs. in thousands)					
Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin 800 Other Expenditure Externally Aided Projects PC Dam Rehabilitation and Improvement Project -II (DRIP - II) 416 Major works 01 Major works (DPC 4701 03 800 PC 416 01)					<b>428571</b>
<b>TOTAL - 4701 03 800 PC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428571</b>

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<b>4701 04 800 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 04 800 AA 41601)					
<b>CE / Madurai Region</b> Construction of a Anicut across the Manimuthar River in Kadambur Village to feed Visumbur tank and other tanks of Thiruvadanaï Taluk of Ramanathapuram District.	90000	0	0	0	20000
Construction of a Anicut across the Palar River to feed Kottaïeruppu and Nattarmangalam Tanks in Mdhavarayanpatti Village of Thiruppathur Taluk of Sivagangai District.	70000	0	0	0	20000
<b>Total</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 <b>AS / TS / RAS : 160000 (G.O. A.S. : 180000)</b>					
<b>TOTAL - 4701 04 800 AA</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>

**Demand No.40 Water Resources Department**

<b>4701 04 800 AB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure AB Reservoirs - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 AB 41601)  <b>CE / Madurai Region</b> Restoration of 31 MI Tanks - Sivagangai, Ramnad District G.O.No.109, WRD, dt.20.12.2021 <b>AS / TS / RAS : 144162</b>	144162	0	0	0	40000
<b>TOTAL - 4701 04 800 AB</b>	<b>144162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>

**Demand No.40 Water Resources Department**

<b>4701 04 800 CB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601)  <b>Periyar Vaigai Basin Division,                      Madurai</b> Rehabilitation of the Thirumangalam Main Canal Branch - I in Usilampatti Taluk of Madurai District.  G.O.(4D) No.50 / PW (P1)Dept / dt.10.06.2020 <b>AS / TS / RAS : 68253</b>	68253	9253	48801	48801	10199
Rehabilitation of Supply channels of Kottur Avarampatti Thamaraiikulam Tank at Agaram Village of Dindigul West Taluk of Dindigul District  G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022 <b>AS / TS / RAS : 42500</b> (G.O. A.S. : 52281)	42500	0	0	0	10000
<b>4701 04 800 CB 41601 Total</b>	<b>110753</b>	<b>9253</b>	<b>48801</b>	<b>48801</b>	<b>20199</b>

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<b>4701 04 800 DA</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 04 800 DA 41601)  <b>CE / Madurai Region</b> Construction of a Diversion Weir across the Virusuliyar River to feed Mangalakudi and other tanks in Thiruvadanaï Taluk of Ramanathapuram District. G.O.(Ms)No.3 WR(S2) Dept, dt.06.01.2022 <b>AS / TS / RAS : 20000 (G.O. A.S. : 180000)</b>	20000	0	0	0	10000
<b>TOTAL - 4701 04 800 DA</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>

**Demand No.40 Water Resources Department**

<b>4701 04 800 DB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601)					
<b>Gundar Basin Division, Madurai</b> Construction of a Check Dam across the Therkkar River in Sathankudi Village of Thirumangalam Taluk of Madurai District.  G.O.(4D) No.58 / PW (P1)Dept, dt 06.07.2020 <b>AS / TS / RAS : 25526</b>	25526	257	15526	25268	1
<b>Gundar Basin Division, Madurai</b> Construction of a Check Dam across the Goundanathi River in Thirali Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.59 / PW (P1)Dept, dt.06.07.2020 <b>AS / TS / RAS : 23734</b>	23734	239	13734	23494	1
<b>CE / Madurai Region</b> Check Dam - Kakkudi village, Kamudhi Taluk, Ramnad  G.O.(2D) No.112, WRD, dt.22.12.21 <b>AS / TS / RAS : 39748</b>	39748	0	0	0	1733
<b>4701 04 800 DB 41601 Total</b>	<b>89008</b>	<b>496</b>	<b>29260</b>	<b>48762</b>	<b>1735</b>

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<b>4701 04 800 EA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC) 4701 04 800 EA 46401  <b>Gundar Basin Division, Madurai</b> Rehabilitation of Aswamanadhi river from L.S. 0 m to 12500 m in Usilampatti Taluk in Madurai District  G.O.(4D) No.22 / PW (P1)Dept / dt. 26.02.2020. <b>AS/ TS/ RAS: 2730</b>	2730	0	1	0	0
<b>Bhavanisagar Dam Division, Bhavanisagar</b> Construction of Bridge across Thadapalli Channel in Gobi Taluk, Erode District G.O.(3D) No.57 / PW (S1)Dept / dt. 20.11.2019. <b>AS/ TS/ RAS: 2597</b>	2597	2597	1001	0	1
<b>Total 4701 04 800 EA</b>	<b>5327</b>	<b>2597</b>	<b>1002</b>	<b>0</b>	<b>1</b>



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<b>4701 04 800 FB</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601)  <b>Gundar Basin Division, Madurai</b> Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. <b>AS/ TS/ RAS: 101046</b>	101046	1115	72248	99930	1
<b>4701 04 800 FB 41601 Total</b>	<b>101046</b>	<b>1115</b>	<b>72248</b>	<b>99930</b>	<b>1</b>

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<b>4701 04 800 GA</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation					
04 Gundar Basin					
800 Other Expenditure					
GA Buildings					
416 Major Works					
01 Major Works					
(DPC 4701 04 800 GA 41601)					
<b>CE / Madurai Region</b>					
Construction of New Section Office Building for Gundar Basin Section, Sedapatti in Peaiyur Taluk of Madurai District.	1450	0	0	0	1000
Construction of New Section Office Building for Gundar Basin Section, Peraiyur in Peaiyur Taluk of Madurai District.	1450	0	0	0	1000
Construction of integrated sub division Office Building for Gundar Basin Sub Division, Kamuthi and Kamuthi Section office 1 & 2 (first floor) in Kamuthi Taluk of	5800	0	0	0	5000
<b>Total</b>	<b>8700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>
G.O.(Ms) No.6 WR(S2) Dept, dt.07.01.2022					
<b>AS / TS / RAS : 8700 (G.O. A.S. : 25270)</b>					
<b>TOTAL - 4701 04 800 GA</b>	<b>8700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>

**Demand No.40 Water Resources Department**

<b>4701 05 800 FB</b>					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4701 Capital Outlay on Medium Irrigation 05 Pampar-Kottakaraiyar Basin 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 05 800 FB 41601)  <b>CE / Madurai Region</b> Construction of an Anicut across the Thenar river to feed Oyyakondan Tank and other Tanks near O.siruvayal Village of Karaikudi Taluk in Sivagangai District.  <i>G.O.(Ms) No.14 WR(S2) Dept</i> <i>Dt.23.02.2022</i> <b>AS / TS / RAS : 54200</b>	54200	0	0	0	10000
<b>TOTAL - 4701 05 800 FB</b>	<b>54200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>

**Abstract ( 4702 Capital Outlay on Minor irrigation)**

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	4702 00 101 AC Varahanadhi Basin-Reservoir	2501196	1829705	326131	326131	102
2	4702 00 101 AD Varahanadhi Basin-Water Course-NABARD	150000	145203	0	0	0
3	4702 00 101 AE Varahanadhi Basin-Weir-NABARD assistance	628292	455566	52617	62616	46575
4	4702 00 101 AF Parambikulam Aliyar Basin-Canals	62000	7401	42000	42000	12599
5	4702 00 101 AG Parambikulam Aliyar Basin Canals - NABARD	810781	74379	206691	71000	355001
6	4702 00 101 AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance	80357	0	0	10000	70000
7	4702 00 101 AI Parambikulam Aliyar Basin - Buildings	14384	18	2175	0	10000
8	4702 00 101 AJ Parambikulam Aliyar Basin-Reservoirs	1123975	383434	0	0	2
9	4702 00 101 AK Paramikulam Aliyar Basin-Weir-NABARD assistance	364900	12635	194369	194368	69597
10	4702 00 101 AL Nambiyar Basin-Reservoirs	5465108	4479243	5004	5004	153185
11	4702 00 101 AM Nambiyar Basin-Weir-NABARD assistance	1046499	897529	48889	62894	81757
12	4702 00 101 AN Kodaiyar Basin - Water Courses-NABARD assistance	189958	83782	10576	9758	96182
13	4702 00 101 AO Kodaiyar Basin -Water Courses	6922	6614	0	0	0
14	4702 00 101 AP Kodaiyar Basin -Weir	52300	66	0	0	49234
15	4702 00 101 AQ Agniyar Basin - Reservoirs	3206162	2606090	0	0	3
16	4702 00 101 AU Agniyar Basin-Weir- NABARD assistance	433622	220540	75648	45645	85042
17	4702 00 101 AV Kallar Basin- Barrage - NABARD assistance	80000	78836	1	1	1
18	4702 00 101 BA Paramikulam Aliyar Basin-Weir-	275537	135383	97098	81394	52358
19	4702 00 101 BB Varahanathi Basin NABARD Assistance	39143	340	29143	38703	100
20	4702 00 101 BC Parambikulam Aliyar Basin - Water Course	24645	10000	14645	14644	1
21	4702 00 101 BD Parambikulam Aliyar Basin - Dam & Appurtenant Works	15000	10000	5000	4999	1
22	4703 00 101 BE Tamil Nadu Water Resources Information and Management System	0	0	0	0	300000

**Abstract ( 4702 Capital Outlay on Minor irrigation)**

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
23	4702 00 101 PC Paravanar Basin under TNIAM Project-II	124594	18261	90001	12581	2
24	4702 00 101 PD Varahanadhi Basin under TNIAM Project-II	75649	63549	2965	362	1
25	4702 00 101 PE Varahanadi Basin under Dam and Appurtant Works	0	0	1	0	1
26	4702 00 101 PF Parambikulam Aliyar Basin-Dam and Appurtenant Works	1208500	0	600000	300000	245500
27	4702 00 101 PG Nambiyar Basin -Dam and Appurtenant Works	23507	14399	1	0	1
28	4702 00 101 PH Kodaiyar Basin-Dam and Appurtenant Works	0	0	1	0	1
29	4702 00 101 PI Kallar Basin under TNIAM Project-II	5825	2281	80	555	51
30	4702 00 101 PJ Rehabilitation and improvement of Dams	4500	208	4292	4292	1
31	4702 00 101 PK Rehabilitation and Improvement of Dams of TANGEDCO	1282506	492682	304000	146928	1
32	4702 00 101 PL Nambiyar Basin under phase III of TNIAMP	80861	0	49700	10150	70361
33	4702 00 101 PM DRIP-II	0	0	0	0	428572
34	4700 00 101 UY PMKSY-AIBP	0	0	0	0	1
35	4700 00 101 UZ PMKSY-AIBP (Sytate Share)	0	0	0	0	1
36	4702 00 800 PA Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety	5000	3615	0	0	0
37	4702 00 800 PB Construction of New Quality Control Laboratory and Sub-Divisional Offices under DRIP	16600	14966	0	0	0
38	4702 00 800 PC Construction of new office building	154600	118776	35826	35821	1
39	4702 00 800 PD Instrumentation to DRIP	215000	21942	120000	120000	30000
40	4702 00 102 JD Artificial Ground water re-charge Structure	601972	231954	251972	129300	240717
	<b>Total</b>	<b>20369895</b>	<b>12419397</b>	<b>2568826</b>	<b>1729146</b>	<b>2396952</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AC Varahanadhi Basin-Reservoir 416 Major works 01 Major works (DPC 4702 00 101 AC 41601)  <b>Varahanadhi Basin-Reservoir</b> G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 <b>CE / Chennai Region</b> Mission for Water Resources Management and Reviving Kudimaramath for 2020-2021  <b>CE / IWS</b> Proposal for Hiring Vehicle	1566991	1084543	323064	323064	101
<b>Total (G.O.98)</b>	<b>1567172</b>	<b>1084724</b>	<b>323064</b>	<b>323064</b>	<b>101</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)  Application (Web & Mobile App) and printing of hand book to Monitor the Kudimaramath Works G.O.Ms.No.186, PW (W2) Dept, dt.06.11.2019   Deposit amount remitted to Forest Department for execution of Kudimaramath work under Kallakurichi District, Chinna Salem Taluk, Thongiyatham village G.O.(2D).No.6, PW (W1) Dept, dt.10.02.2021  <b>AS / RAS / TS : 2067</b>  <b>Announcement / New Schemes</b>	930000	743881	1000	1000	1
	1957	1100	0	0	0
	2067	0	2067	2067	0
<b>TOTAL - 4702 00 101 AC</b>	<b>2501196</b>	<b>1829705</b>	<b>326131</b>	<b>326131</b>	<b>102</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AD Varaha Nadhi Basin Water Courses NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AD 41601)  <b>Manjalar Basin Division, Periyakulam</b> Construction of retaining walls on the banks of Varaganadhi river in Periyakulam Town limits near Thenkarai village, Periyakulam Tk, Theni Dt  G.O.Ms.No.41, PW(W1) Dept,dt.10.03.2017  <b>AS / TS / RAS : 150000</b>  <b>Announcement / New Schemes</b>	150000	145203	0	0	0
<b>TOTAL - 4702 00 101 AD</b>	<b>150000</b>	<b>145203</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AE</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AE Varahanadhi Basin-Weir-NABARD assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AE 41601)					
<b>CE / Chennai Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020	225770	65518	52615	62615	46575
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	99022	89057	1	0	0
G.O.(2D) No.61, PW (W1) Dept, dt. 03.10.2018	303500	300991	1	1	0
<b>TOTAL - 4702 00 101 AE</b>	<b>628292</b>	<b>455566</b>	<b>52617</b>	<b>62616</b>	<b>46575</b>



**Demand No.40 Water Resources Department**

<b>4702 00 101 AF</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikualam Aliyar Basin - Canal 416 Major works 01 Major works (DPC 4702 00 101 AF 41601)  <b>Sholayar Basin Division, Valparai</b>  Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk in Coimbatore District  G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 <b>AS / TS / RAS : 62000</b>	62000	7401	42000	42000	12599
<b>TOTAL - 4702 00 101 AF</b>	<b>62000</b>	<b>7401</b>	<b>42000</b>	<b>42000</b>	<b>12599</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AG</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 AG 41601)					
<b>THIRUMURTHY DIVISION, UDUMALPET</b> Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt.  <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> <b>AS / TS / RAS : 81000</b>	81000	73879	5691	1500	1
<b>THIRUMURTHY DIVISION, UDUMALPET</b> Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> <b>AS / TS / RAS : 720000</b>	720000	500	201000	69500	350000
<b>CE / Coimbatore Region</b> Rehabilitation of Ramapattinam Chinna Anicut and Peria Anicut in Pollachi Taluk of Coimbatore District <i>G.O.(Ms)No.15 WR(S1) Dept, dt.23.02.2022</i> <b>AS / TS / RAS : 9781 (G.O. A.S. : 52281)</b>	9781	0	0	0	5000
<b>Announcement / New Schemes</b>					
<b>TOTAL - 4702 00 101 AG</b>	<b>810781</b>	<b>74379</b>	<b>206691</b>	<b>71000</b>	<b>355001</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AH</b>			(Rs. in thousands)		
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance  416 Major works 01 Major works (DPC 4702 00 101 AH 41601)  <b>PARAMBIKULAM DIVISION, PARAMBIKULAM</b> Renewal Spillway Vertical Gate - Thunakadavu Dam in chittur Taluk of Palghat District G.O.(4D) No.68, PW (S1) Dept. dt.29.10.21  <b>AS / TS / RAS : 80357</b>  <b>Announcement / New Schemes</b>	80357	0	0	10000	70000
<b>TOTAL - 4702 00 101 AH</b>	<b>80357</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>70000</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AI</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
AI Parambikulam Aliyar Basin Buildings					
416 Major works					
01 Major works					
(DPC 4702 00 101 AI 41601)					
<b>Parambikulam Aliyar Basin - Buildings</b>					
Special Repair works to the Quarter at Topslip in Pollachi Taluk of Coimbatore District G.O.Ms.No.99, PW (Q1) Dept. dt.25.07.2019	4384	18	2175	0	0
Quality control Office Building, Coimbatore G.O.(4D) No.14, WRD, dt.01.03.2022	10000	0	0	0	10000
<b>TOTAL - 4702 00 101 AI</b>	<b>14384</b>	<b>18</b>	<b>2175</b>	<b>0</b>	<b>10000</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AJ</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin- Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601)					
<b>AJ Parambikulam Aliyar Basin- Rservoir</b> G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 <b>CE / Coimbatore Region</b> Mission for Water Resources Management and Reviving Kudimaramath 2020-21	455010	382509	0	0	1
<b>CE / IWS</b> Proposal for Hiring Vehicle	925	925	0	0	0
<b>Total (G.O.98)</b>	<b>455935</b>	<b>383434</b>	<b>0</b>	<b>0</b>	<b>1</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	668040	0	0	0	1
<b>TOTAL - 4702 00 101 AJ</b>	<b>1123975</b>	<b>383434</b>	<b>0</b>	<b>0</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AK</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AK Paramikulam Aliyar Basin-Weir-NABARD assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AK 41601)					
<b>CE / Coimbatore Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21) G.O.(2D) NO.24, PW (S1) Dept. dt.07.04.2020	37500	10404	17500	17500	9596
<b>Aliyar Basin Division, Pollachi</b>					
Construction of Series of new check dams (Cascade System) across Koraiyar River G.O.(4D) No.94, PW (Q1) Dept. dt.22.12.20 <b>AS / TS / RAS : 179100</b>	179100	2231	176869	176868	1
<b>CE / Coimbatore Region</b>					
Construction of Check Dam across the Kumittipathi river in S.F.No. 402 of Thirumalaiyam - Palayam village in Coimbatore South Taluk of Coimbatore District. G.O.(2D)No.10 WR(S1) Dept, dt.23.02.2022 <b>AS / TS / RAS : 22900 (G.O. A.S. : 387200)</b>	22900	0	0	0	20000
<b>CE / Coimbatore Region</b>					
Construction of Check Dam across the Odai in S.F. No. 195 near Kampathumadai in Arisipalayam village in Madukkarai Taluk of Coimbatore District	19600	0	0	0	5000
Construction of Check Dam across the Amaravathy River at LS 93.00 km near Kavundaiyan - Valasu Village of Dharapuram Taluk of Thiruppur District	105800	0	0	0	35000
<b>Total</b>	<b>125400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>
G.O.(2D)No.2 WR(S1) Dept, dt.07.01.2022 <b>AS / TS / RAS : 125400 (G.O. A.S. : 218200)</b>					
<b>TOTAL - 4702 00 101 AK</b>	<b>364900</b>	<b>12635</b>	<b>194369</b>	<b>194368</b>	<b>69597</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AL</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AL Nambiyar Basin-Reservoirs					
416 Major works					
01 Major works					
(DPC 4702 00 101 AL 41601)					
G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020					
<b>CE / Madurai Region</b>					
Mission for Water Resources Management and Reviving Kudimaramath 2020-21	1563737	1293478	2013	2013	121544
<b>CE / IWS</b>					
Proposal for Hiring Vehicle	719	719	0	0	0
<b>Total (G.O.98)</b>	<b>1564456</b>	<b>1294197</b>	<b>2013</b>	<b>2013</b>	<b>121544</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019	2300000	1971219	2990	2990	31640
G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)					
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	1600000	1213175	0	0	1
<b>Total (416-01 Major Works)</b>	<b>5464456</b>	<b>4478591</b>	<b>5003</b>	<b>5003</b>	<b>153185</b>
464 Lands					
51 Lands (Charged)					
(DPC 4702 00 101 AL 46451)					
<b>Nambiyar Reservoir Project Division, Valliyur</b>					
Formation of Nambiyar Reservoir Project in Kottaikarunkulam Village	652	652	1	1	0
G.O.(4D).No.60, PW (P2) Dept, dt.06.07.2020					
<b>AS/ TS/ RAS: 652</b>					
<b>TOTAL - 4702 00 101 AL</b>	<b>5465108</b>	<b>4479243</b>	<b>5004</b>	<b>5004</b>	<b>153185</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AM</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AM Nambiyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AM 41601)					
<b>CE / Madurai Region</b>					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.Ms. No.97, PW (P2) Dept, dt. 07.04.2020	42559	42067	1	0	0
G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	349787	325751	1	7489	13379
G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	574779	491551	20000	30000	53228
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	79374	38160	28887	25405	15150
<b>TOTAL - 4702 00 101 AM</b>	<b>1046499</b>	<b>897529</b>	<b>48889</b>	<b>62894</b>	<b>81757</b>



**Demand No.40 Water Resources Department**

<b>4702 00 101 AN</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AN 41601)					
<b>Kodayar Basin Division, Nagercoil</b> Construction of Groyne at Mandaikaduputhoor in Kalkulam Taluk of Kanyakumari District G.O.Ms.No.232, PW (W1) Dept, dt. 28.10.2014	78200	77964	0	0	0
<b>Anti Sea Erosion Division, Nagercoil</b> Construction of Groyne at Pozhikkarai Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No. 323 / PW (WR2) Dept, Dated: 24.12.2020 <b>AS / TS / RAS : 101182</b>	101182	0	0	5000	96182
<b>Anti Sea Erosion Division, Nagercoil</b> Construction of RMS wall to safeguard the houses and graveyard of Helen Colony hamlet in Vilavancode Taluk of Kanyakumari District G.O.(2D) No.1, PW (WR.2) Dept. dt.08.01.21 <b>AS / TS / RAS : 10576</b>	10576	5818	10576	4758	0
<b>Announcement / New Schemes</b>					
<b>TOTAL - 4702 00 101 AN</b>	<b>189958</b>	<b>83782</b>	<b>10576</b>	<b>9758</b>	<b>96182</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AO</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Cources 416 Major works 01 Major works (DPC 4702 00 101 AO 41601)  <b>Anti-Sea Erosion Division, Nagercoil</b>  Rubble Mound Sea Wall - Construction of RMS Wall G.O.Ms.No.97, PW (WR2) Dept. dt.24.07.2019 <b>AS / TS / RAS : 6922</b>  <b>Announcement / New Schemes</b>	6922	6614	0	0	0
<b>TOTAL - 4702 00 101 AO</b>	<b>6922</b>	<b>6614</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AP</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AP Kothaiyar Basin - Weir 416 Major works 01 Major works (DPC 4702 00 101 AP 41601)  <b>CE / Madurai Region</b>  Construction of a Check Dam across Pazhayar in Thamaraiikulam Village in Agastheeswaram Taluk of Kanyakumari District with loan assistance G.O.Ms.No.08 / PW (S1) Dept, Dated: 12.01.2021  <b>AS / TS / RAS : 52300</b>  <b>Announcement / New Schemes</b>	52300	66	0	0	49234
<b>TOTAL - 4702 00 101 AP</b>	<b>52300</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>49234</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AQ</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AQ Agniyar Basin - Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AQ 41601)  G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 <b>CE / Trichy Region</b> Mission for Water Resources Management and Reviving Kudimaramath 2020-21  <b>CE / IWS</b> Proposal for Hiring Vehicle	1406447	1110240	0	0	1
<b>Total (G.O.98)</b>	<b>1407322</b>	<b>1111115</b>	<b>0</b>	<b>0</b>	<b>1</b>
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	1098840	912040	0	0	1
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	700000	582935	0	0	1
<b>TOTAL - 4702 00 101 AQ</b>	<b>3206162</b>	<b>2606090</b>	<b>0</b>	<b>0</b>	<b>3</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AU</b>		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
AU	Agniyar Basin-Weir- NABARD assistance					
416	Major works					
01	Major works (DPC 4702 00 101 AU 41601)					
	<b>CE / Trichy Region</b>					
	<b>AU Agniyar Basin - Weir - NABARD</b>					
	Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21)					
	G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	26050	26000	1	0	0
	G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	43036	42346	1	0	0
	G.O.(2D) No.58, PW (W1) Dept, dt. 18.09.2018	91000	88994	1	0	0
	G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	63536	60945	1000	1000	42
	Construction of a Checkdam across Kallar river Panaimadal village of Pethanaickenpalayam Taluk in Salem District					
	<b>G.A. Canal Division, Thanjavur</b>					
	Construction of a Checkdam across Nasuviniyar Drain at LS 11.70 Km. in Ponnarayanankottai village of Pattukottai Taluk in Thanjavur District	30000	355	29645	29645	0
	G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 30000					
	<b>Agniyar Basin Division, Pattukottai</b>					
	Construction of a Checkdam across Agniyar river in Rajamadam village of Pattukottai Taluk in Thanjavur District	180000	1900	45000	15000	85000
	G.O.(4D) No.102, PW (Q2) Dept, dt. 29.12.2020 AS / TS / RAS : 180000					
	<b>Announcement / New Schemes</b>					
	<b>TOTAL - 4702 00 101 AU</b>	<b>433622</b>	<b>220540</b>	<b>75648</b>	<b>45645</b>	<b>85042</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 AV</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601)  <b>Marudaiyaru Basin Division, Ariyalur</b> Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District  G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017	80000	78836	1	1	1
<b>TOTAL - 4702 00 101 AV</b>	<b>80000</b>	<b>78836</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorathi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
<b>Thirumoorathi Division, Udumalpet</b>					
Rehabilitation of the leftout Reaches in the Udumalpet Main Canal from LS 16.600 Km to 23.170 Km and its Distributaries in Udumalpet Taluk of Tiruppur District	29560	24700	7060	4859	1
G.O.(4D).No.32, PW (Q1) Dept, dt.13.04.2020					
<b>AS / TS / RAS : 29560</b>					
<b>Aliyar Basin Division, Pollachi</b>					
Reconstruction of Culvert at LS 14.085 Km, 14.350 Km, 14.540 Km and 16.106 Km of Vadachittur Branch Canal in Kinathukadavu Taluk of Coimbatore District	14782	14467	1	1	1
G.O.(4D).No.17, PW (Q1) Dept, dt.24.02.2020					
<b>AS / TS / RAS : 14782</b>					
<b>Aliyar Basin Division, Pollachi</b>					
Rehabilitation of Parambikulam Main Canal from L.S. 36.000 to 39.500 Km in Pollachi Taluk of Coimbatore District	23736	9446	6236	7222	2353
G.O.(4D).No.16, PW (Q1) Dept, dt.24.02.2020					
<b>AS / TS / RAS : 23736</b>					
<b>Nanganjiyar Basin Division, Palani</b>					
Construction of Check Dam across Nanganjiyar River in Thangatchiammapatti Village of Oddanchatram taluk in Dindigul District	15497	15108	1	1	1
G.O.(Ms) No.112. PW (W1) Dept, dt.29.04.2020					
<b>AS / TS / RAS : 15497</b>					
<b>Parambikulam Division, Parambikulam</b>					
Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District	50027	25000	25027	14762	10000
G.O.(4D).No.33, PW (Q1) Dept, Dt.13.04.2020					
<b>AS / TS / RAS : 50027</b>					

**Demand No.40 Water Resources Department**

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorathi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
<b>Solayar Basin Division, Valparai</b>					
Replacement of Corroded Radial Spillway Shutter Vent No.3, Supply and Erection of Dial Gauge, Electromagnetic Brakes and Inspection Platform to the Upper Nirar Weir in Valparai Taluk in Coimbatore District.	36662	28000	10000	8000	1
G.O.(4D) No.43/PW(Q1) Dept Dated: 23.05.2020 <b>AS / TS / RAS : 36662</b>					
<b>Solayar Basin Division, Valparai</b>					
Fabrication, Transport and Erection of Trash Rack at the Entrance of Power Tunnel 2 in Sholayar Dam in Valparai Taluk of Coimbatore District	25813	17975	10000	7777	1
G.O.(4D).No.42, PW (Q1) Dept, Dt.23.05.2020 <b>AS / TS / RAS : 25813</b>					
<b>Aliyar Basin Division, Pollachi</b>					
Construction of check dam across Kothavadi stream and construction of 2 check dams across the Aachipatti stream (Upstream side) for harnessing the Flood water and augmentation of the ground water recharging in Pollachi Taluk of Coimbatore District	39460	687	38773	38772	1
G.O.(4D) No.95, PW (Q1) Dept. dt.23.12.20 <b>AS / TS / RAS : 39460</b>					
<b>CE / Coimbatore Region</b>					
Desilting for Parambikulam Aliyar Basin Canals for 2022-23	40000	0	0	0	39999
G.O.No.14, WRD, dt.01.03.2022					
<b>TOTAL - 4702 00 101 BA</b>	<b>275537</b>	<b>135383</b>	<b>97098</b>	<b>81394</b>	<b>52358</b>



**Demand No.40 Water Resources Department**

<b>4702 00 101 BB</b>					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works 01 Major works (DPC 4702 00 101 BB 41601)  <b>Lower Pennaiyar Basin Division, Villupuram</b> Construction of Aritifical Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District  G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 <b>AS / TS / RAS : 39143</b>	39143	340	29143	38703	100
<b>TOTAL - 4702 00 101 BB</b>	<b>39143</b>	<b>340</b>	<b>29143</b>	<b>38703</b>	<b>100</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 BC</b>					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works 01 Major works (DPC 4702 00 101 BC 41601)  <b>Parambikulam Division, Parambikulam</b> Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District.  G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 <b>AS / TS / RAS : 24645</b>	24645	10000	14645	14644	1	
<b>TOTAL - 4702 00 101 BC</b>	<b>24645</b>	<b>10000</b>	<b>14645</b>	<b>14644</b>	<b>1</b>	

**Demand No.40 Water Resources Department**

<b>4702 00 101 BD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works 01 Major works (DPC 4702 00 101 BD 41601)  <b>Parambikulam Division, Parmbikulam</b> Renewal of the Emergency Shutter and Repairs to the Service Shutter of the Parambikulam Dam Tunnel Entry at Parambikulam Aliyar Project in Chittur Taluk of Palaghat District.  G.O.(4D) No.12, PW(Q1) Dept dt.29.01.2021 <b>AS / TS / RAS : 15000</b>	15000	10000	5000	4999	1
<b>TOTAL - 4702 00 101 BD</b>	<b>15000</b>	<b>10000</b>	<b>5000</b>	<b>4999</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 BE</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BE Tamil Nadu Water Resources Information and Management System (TNWRIMS) 416 Major works 01 Major works (DPC 4702 00 101 BE 41601) Implimentation of Tamil Nadu Water Resources Information and Management System (TNWRIMS) with NABARD Loan					300000
<b>TOTAL - 4702 00 101 BE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PC</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PC	Paravanar Basin- Reservoirs					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PC 416 01)					
1	Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District	19769	18261	1	1	1
	G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : <b>19769</b>					
2	Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP	104825	0	90000	12580	1
	G.O (MS) No.142 /PW (WR1) dt 07.10.2021 AS / TS / RAS : 104825					
	<b>TOTAL - 4702 00 101 PC</b>	<b>124594</b>	<b>18261</b>	<b>90001</b>	<b>12581</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PD</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PD	Varahanadhi Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PD 416 01)					
1	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II	75649	63549	2965	362	1
	G.O 140 dt 21.06.2017					
	AS / TS / RAS : <b>75649</b>					
	<b>TOTAL - 4702 00 101 PD</b>	<b>75649</b>	<b>63549</b>	<b>2965</b>	<b>362</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PE</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PE	Varahanadi Basin under Dam and Appurtant Works					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PE 416 01)					
1	Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II			1	0	1
	AS / TS / RAS :					
	<b>TOTAL - 4702 00 101 PE</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PF</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PF	Parambikulam Aliyar Basin - Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PE 416 01)					
1	Rehabilitation of Dam under Parambikulam Aliyar Basin DRIP II			600000	0	0
2	Rehabilitation and Improvement to Sholayar dam of WRD in Valparai Taluk of Coimbatore District G.O Ms. No. 46 PW (WR1) dt 15.02.2021 <b>AS / RAS : 1063000</b>	1063000	0	0	200000	200000
3	Rehabilitation and Improvement to Upper Nirar and associated appurtenance in Valparai Taluk of Coimbatore District . G.O Ms. No. 56 PW (WR1) dt 23.02.2021 <b>AS / RAS : 145500</b>	145500	0	0	100000	45500
	<b>TOTAL - 4702 00 101 PF</b>	<b>1208500</b>	<b>0</b>	<b>600000</b>	<b>300000</b>	<b>245500</b>



**Demand No.40 Water Resources Department**

<b>4702 00 101 PG</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PG	Nambiyar Basin -Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PG 416 01)					
1	Rehabilitation and Improvement of Nambiar Dam <b>G.O.Ms.No.61 PW (WR1) Dated 26-04-2013</b>  <b>Chittar Basin Dn., Kudiyiruppu, Tenkasi</b> <b>AS / TS / RAS : 23507</b>	23507	14399	1	0	1
	<b>TOTAL - 4702 00 101 PG</b>	<b>23507</b>	<b>14399</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PH</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PH	Kodaiyar Basin under Dam and Appurtant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PH 416 01)					
1	Rehabiitation of Dams under Kodaiyar Basin Area DRIP II AS / TS / RAS :			1	0	1
	<b>TOTAL - 4702 00 101 PH</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PI</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
	PI Kallar Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PI 416 01)					
1	Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II	5825	2281	80	555	51
	<b>G.O.Ms.No.140 PW (WR1) Dated 21-06-2017</b>					
	<b>AS / TS / RAS : 5825</b>					
	<b>TOTAL - 4702 00 101 PI</b>	<b>5825</b>	<b>2281</b>	<b>80</b>	<b>555</b>	<b>51</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PJ</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PJ	Rehabilitation and Improvement of Dams					
	Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PJ 416 01)					
1	Rehabilitation and Improvement of Dams	4500	208	4292	4292	1
	Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
	<b>G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202</b>					
	AS / TS / RAS : 11529					
	<b>TOTAL - 4702 00 101 PJ</b>	<b>4500</b>	<b>208</b>	<b>4292</b>	<b>4292</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PK</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PK	Rehabilitation and Improvement of Dams of TANGEDCO					
416	Major works					
01	Major works (DPC 4702 00 101 PK 416 01)					
1	Rehabilitation and Improvement of TANGEDCO Dams Phase-II G.O.Ms.No.36 PW (WR1) Dated 09-03-2017 G.O 209 dt 24.10.2017, G.O 102 dt 05.05.2017 G.O 217 dt 03.11.2017, G.O 104 /30.05.2016 G.O 109 /29.04.2020 AS / TS / RAS :	197585 125262 35976 455000 28913 439770  <b>Total 1282506</b>	492682	304000	146928	1
	Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : 1882037					
	<b>TOTAL - 4702 00 101 PK</b>	<b>1282506</b>	<b>492682</b>	<b>304000</b>	<b>146928</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PL</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PL	Nambiyar Basin under phase III of TNIAMP					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PL 416 01)					
1	Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP	80861	0	49700	10150	70361
	G.O (MS) No.142 /PW (WR1) dt 07.10.2021					
	AS / TS / RAS :					
	<b>TOTAL - 4702 00 101 PL</b>	<b>80861</b>	<b>0</b>	<b>49700</b>	<b>10150</b>	<b>70361</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 PM</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	Externally Aided Project					
PM	Dam Rehabilitation and Improvement Project-II (DRIP - II) Parambikulam Aliyar Basin					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PM 416 01)					<b>428572</b>
	<b>TOTAL - 4702 00 101 PM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428572</b>

**Demand No.40 Water Resources Department**

<b>4702 00 101 UY</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	Schemes Shared between State and Center					
UY	Accelerated Irrigation Benefit Programme-PMKSY AIBP					
416	Major works					
01	Major works					1
	(DPC 4702 00 101 UY 416 01)					
UZ	Accelerated Irrigation Benefit Programme-PMKSY AIBP (State Share)					
416	Major works					
01	Major works					1
	(DPC 4702 00 101 UZ 416 01)					
	<b>TOTAL - 4702 00 101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>



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<b>4702 00 800 PA</b>		(Rs. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety					
416	Major works					
01	Major works (DPC 4702 00 800 PA 416 01)					
1	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety  <b>G.O.Ms.No.175 PW (WR1) Dated 08-09-2015</b> <b>South Presidency Division, Chennai</b>  AS / TS / RAS : 5000	5000	3615	0	0	0
	<b>TOTAL - 4702 00 800 PA</b>	<b>5000</b>	<b>3615</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4702 00 800 PB</b>		<b>(Rs. in thousands)</b>				
	<b>Details of Works</b>	<b>AS</b>	<b>Expenditure upto 31-03-2021</b>	<b>Revised Budget Estimate 2021-22</b>	<b>Revised Estimate 2021-22</b>	<b>Budget Estimate 2022-23</b>
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Construction of New Quality Laboratory and Sub division and Officers under DRIP					
416	Major works					
01	Major works (DPC 4702 00 800 PB 416 01)					
1	Construction of New Quality Laboratory and Sub division and Officers under DRIP <b>G.O.Ms.No.101 PW (WR1) Dated 30.05.2016</b> AS / TS / RAS : 5000	16600	14966	0	0	0
	<b>TOTAL - 4702 00 800 PB</b>	<b>16600</b>	<b>14966</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

4702 00 800 PC							(Rs. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	
4702 00	Capital Outlay on Minor Irrigation						
800	Other Expenditure						
	State's Expenditure						
PC	Construction of new office building						
416	Major works						
01	Major works						
	(DPC 4702 00 800 PC 416 01)						
1	Construction of new Office Building						
	<b>G.O.Ms.No.188 PW (WR1) Dated 14.08.2020</b>	119600	98524	20000	21076	1	
	<b>G.O.Ms.No.223 PW (WR1) Dated 24.09.2020</b>	35000	20252	15826	14745	0	
	<b>Buildings Construction Division-II, Chennai</b>						
	<b>TOTAL - 4702 00 800 PC</b>	<b>154600</b>	<b>118776</b>	<b>35826</b>	<b>35821</b>	<b>1</b>	

**Demand No.40 Water Resources Department**

<b>4702 00 800 PD</b>						
(Rs. in thousands)						
	Details of Works	AS	Expenditure upto 31-03-2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00	Capital Outlay on Minor Irrigation					
800	Other Expenditure					
	State's Expenditure					
PD	Instrumentation of DRIP					
416	Major works					
01	Major works					
	(DPC 4702 00 800 PD 416 01)					
1	Instrumentation of DRIP					
	<b>G.O.Ms.No.9 PW (WR1) Dated 03.01.2020</b>	215000	21942	120000	120000	30000
	<b>AS / TS / RAS : 92400</b>					
	<b>TOTAL - 4702 00 800 PD</b>	<b>215000</b>	<b>21942</b>	<b>120000</b>	<b>120000</b>	<b>30000</b>

**Demand No.40 Water Resources Department  
40-02 - Ground Water**

<b>4702 00 102 JD</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re-charge Structure  416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601)  Scheme for Artificial Ground Water Re-charge Structure State-wise  G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 <b>AS / TS / RAS : 601972</b>	601972	231954	251972	129300	240717
<b>TOTAL - 4702 00 102 JD</b>	<b>601972</b>	<b>231954</b>	<b>251972</b>	<b>129300</b>	<b>240717</b>

**ABSTRACT (4711 Capital Outlay on Flood Control Projects)**

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022 23
1	4711-01-103 KL	1377474	992552	2	2	2
2	4711-01-103 KO	142120	0	117000	117000	3000000
3	4711-01-103 KP	28000	27969	1	1	1
4	4711-01-103 KU	428	413	1	1	1
5	4711-01-103 KX	235000	232594	1	1	1
6	4711-01-103 KZ	19500	19441	0	0	0
7	4711-01-103 LA	146865	4382	63362	63362	78921
8	4711-01-103 LC	7267	6799	1	1	1
9	4711-01-103 LF	602012	52956	462012	190234	200001
10	4711-01-103 PA	10450	0	1302	765	1
11	4711-01-103 UA	320913	147932	0	0	5001
12	4711-01-103 UC	220413	178489	0	0	5002
13	4711-02-103 AA	676600	86805	449600	449600	140195
	<b>TOTAL</b>	<b>3787042</b>	<b>1750332</b>	<b>1093282</b>	<b>820967</b>	<b>3429127</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 KL</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KL Works for Chennai flood protection and flood relief 416 Major Works 01 Major Works (DPC 4711 01 103 KL 41601) <b>Kosasthalaiyar Basin Division, Thiruvallur</b> Works for Chennai flood protection and flood relief (Package No.III) G.O.No.74 / HUD / 11.03.2005 AS / TS / RAS :	1339762	954840	1	1	1
464 Lands 51 Lands (Charged) (DPC 4711 01 103 KL 36451) <b>Araniyar Basin Division, Chennai</b> Land acquisition of land measuring an extent of 6254 sq.ft. in T.S.No.25/6 in Block No.13 in Ayanavaram village and Taluk, Chennai District through private negotiation utilised for formation of the Otteri Nullah and payment of compensation to the legal heirs of the land owners G.O.Ms.No.36, PW (K2) Dept. dt.29.04.2019 AS / TS / RAS : 37712	37712	37712	1	1	1
<b>TOTAL - 4711 01 103 KL</b>	<b>1377474</b>	<b>992552</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 KO</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
<b>    Premonsoon Works 2021-22</b>					
1 Araniyar Basin Division.Chennai.5	24000	0	24000	24000	0
2 Kosasthalaiyar Basin Division, Thiruvallur	24000	0	24000	24000	0
3 Lower Palar Basin Division, Kancheepuram	25000	0	25000	25000	0
4 Krishna Water Supply Project Dn.1, Chennai - 5	5000	0	5000	5000	0
5 Vellar Basin Division, Virudhachalam	15000	0	15000	15000	0
6 Coleroon Basin Division, Chidambaram	24000	0	24000	24000	0
<b>Total</b>	<b>117000</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>0</b>
G.O.(Ms) No.78, PW (K2) Dept. dt.07.09.2021 AS / TS / RAS : 117000					
North East Monsoon 2021 - Execution of 11 Nos. of works under Chennai City Water Ways G.O.(Ms) No.110, WR (I.Spl.2) Dept. dt.21.12.2021 <b>AS / TS / RAS : 25120</b>	25120	0	0	0	3000000
<b>TOTAL - 4711 01 103 KO</b>	<b>142120</b>	<b>0</b>	<b>117000</b>	<b>117000</b>	<b>3000000</b>



**Demand No.40 Water Resources Department**

<b>4711 01 103 KP</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KP Flood Protection to avoid inundation Karur, Trichy and Perambalur Districts 416 Major Works 01 Major Works (DPC 4711 01 103 KP 41601) <b>CE / Trichy Region</b> Flood Protection to avoid inundation in Karur, Tiruchy and Perambalur Districts (G.O.Ms.No.216/PW(N2)Dept / dt.24.08.12) RAS Rs.2142226 thousands) (out of this Railway Bridge) RAS is Rs.28000 thousands) AS / TS / RAS : 28000	28000	27969	1	1	1
<b>TOTAL - 4711 01 103 KP</b>	<b>28000</b>	<b>27969</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 KU</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KU Remedial measures for flood affected area in Vellar River near Killai Railway Track in Chidambaram Taluk of Cuddalore District. 416 Major Works 01 Major Works (DPC 4711 01 103 KU 41601) <b>Coleroon Basin Division, Chidambaram.</b> Technical Advisory charges for the Permanenet Flood Protective of the Vellar closer to the Railway Tract at Killai in Chidambaram Taluk of Cuddalore District GO.(2D).No.43, PW (T1) Dept. dt.23.07.2020 <b>AS / TS / RAS :428</b>	428	413	1	1	1
<b>TOTAL - 4711 01 103 KU</b>	<b>428</b>	<b>413</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

4711 01 103 KX		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601)					
<b>Lower Palar Basin Division, Kancheepuram</b> Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000	235000	232594	1	1	1
<b>TOTAL - 4711 01 103 KX</b>	<b>235000</b>	<b>232594</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 KZ</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KZ Reformation of RMS wall at Chinnathurai in Vilavancode Taluk, Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 KZ 41601) <b>Kodayar Basin Division, Nagercoil</b> Reformation of RMS Wall at Chinnathurai in Vilavancode Taluk Of Kanyakumari District. G.O(D) No.83, PW (W1) Dept. dt.28.03.2018 <b>AS / TS / RAS : 19500</b>	19500	19441	0	0	0
<b>TOTAL - 4711 01 103 KZ</b>	<b>19500</b>	<b>19441</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 LA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) <b>Anti Sea Erosion Division, Nagercoil</b> Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865	146865	4382	63362	63362	78921
<b>TOTAL - 4711 01 103 LA</b>	<b>146865</b>	<b>4382</b>	<b>63362</b>	<b>63362</b>	<b>78921</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 LC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LC Reformation of Rubble Mound Sea Wall in Kanyakumari District 416 Major Works 01 Major Works (DPC 4711 01 103 LC 41601)					
<b>Anti Sea Eroition Division, Nagarcoil</b> Flood Control Project Reformation of Rubble Mound Sea Wall at Eastern Flank of Keezhmidalam hamlet in Vilavancode Taluk in Kanyakumari District GO.MS.No.175, PW (WR2) Dept. dt.31.10.2019 AS / TS / RAS : 7267	7267	6799	1	1	1
<b>TOTAL - 4711 01 103 LC</b>	<b>7267</b>	<b>6799</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 LF</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LF Construction of Groyne at Agastheeswaram Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LF 41601) <b>Anti Sea Erosion Division, Nagercoil</b> Construction of Groynes at Kovalam, Azhikkal, Periyanyagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020. <b>AS / TS / RAS : 448200</b>  <b>Lower Vaigai Basin Division, Paramakudi</b> Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanaai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, dt.26.05.2020. <b>AS / TS / RAS : 153812</b>	448200	9378	428200	80000	200000
	153812	43578	33812	110234	1
<b>TOTAL - 4711 01 103 LF</b>	<b>602012</b>	<b>52956</b>	<b>462012</b>	<b>190234</b>	<b>200001</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 PA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works Externally Aided Project PA Flood Control Room to 19 Water Resources Department Dams 416 Major Works 01 Major Works (DPC 4711 01 103 PA 41601)  Flood Control Room to 19 Water Resources Department Dams <b>G.O.Ms.No.192 PW (WR1) Dated 19.08.2020</b> AS / TS / RAS : <b>10450</b>	10450	0	1302	765	1
<b>TOTAL - 4711 01 103 PA</b>	<b>10450</b>	<b>0</b>	<b>1302</b>	<b>765</b>	<b>1</b>



**Demand No.40 Water Resources Department**

<b>4711 01 103 UA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UA Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UA 41601)					
Repair, Renovation and Restoration of Water Bodies - <b>Central Share : 295871</b>					
CE / Chennai Region	65323	48141	0	0	0
CE / Madurai Region	206150	92959	0	0	0
CE / Coimbatore	24398	6832	0	0	0
EIC & CE (Gl.) WRD (Reserve)	0	0	0	0	5000
<b>Total</b>	<b>295871</b>	<b>147932</b>	<b>0</b>	<b>0</b>	<b>5000</b>
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 <b>(Phase IV)</b> AS / TS / RAS : 493119					
RRR - 9 Water bodies G.O.Ms.No.237, WRD, dt.16.12.2021 <b>(Phase V)</b>	25042	0	0	0	1
<b>TOTAL - 4711 01 103 UA</b>	<b>320913</b>	<b>147932</b>	<b>0</b>	<b>0</b>	<b>5001</b>

**Demand No.40 Water Resources Department**

<b>4711 01 103 UC</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State Expenditure					
UC Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UC 41601)					
Repair, Renovation and Restoration of Water Bodies - <b>State Share : 197248</b>					
CE / Chennai Region	43549	58084	0	0	0
CE / Madurai Region	137434	112159	0	0	0
CE / Coimbatore	16265	8246	0	0	0
<b>EIC, WRD &amp; CE (Gl.) PWD (Reserve)</b>	0	0	0	0	5000
<b>Total</b>	<b>197248</b>	<b>178489</b>	<b>0</b>	<b>0</b>	<b>5000</b>
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV) AS / TS / RAS : 493119					
RRR - Phase IV - Concurrent Evaluation G.O.No.22, WRD, dt.18.02.2022	6470	0	0	0	1
RRR - 9 Water bodies G.O.Ms.No.237, WRD, dt.16.12.2021 <b>(Phase V) - State Share</b>	16695	0	0	0	1
<b>TOTAL - 4711 01 103 UC</b>	<b>220413</b>	<b>178489</b>	<b>0</b>	<b>0</b>	<b>5002</b>

**Demand No.40 Water Resources Department**

<b>4711 02 103 AA</b>		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2021	Revised Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601)					
<p><b>Korampallam Aru Basin Division, Tuticorin</b>                      Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District.                      G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020.  <b>AS / TS / RAS : 524600</b></p>	524600	86187	374600	374600	63813
<p><b>Upper Vaippar Basin Division, Rajapalayam</b>                      Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District                      G.O.(Ms) No.299 / PW (WR2)Dept / Dated:01.12.2020  <b>AS / TS / RAS : 152000</b></p>	152000	618	75000	75000	76382
<p><b>Announcement / New Schemes</b></p>					
<b>TOTAL - 4711 02 103 AA</b>	<b>676600</b>	<b>86805</b>	<b>449600</b>	<b>449600</b>	<b>140195</b>