



பணிகளின் விவரங்கள்-பொதுப் பணிகள்

40. பாசனம்

(பொதுப் பணித் துறை)

DETAILS OF WORKS FOR PUBLIC WORKS

40. IRRIGATION

(PUBLIC WORKS DEPARTMENT)

இடைக்கால வரவு-செலவுத் திட்டம்

INTERIM BUDGET

2021-2022

வரவு-செலவுத் திட்ட வெளியீடு

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BUDGET PUBLICATION

**Details of Works * for Public Works - 40 Irrigation
ABSTRACT**

(RS. IN THOUSANDS)

Sl. No.	Head of account	Page No.	BE 2020-21	RE 2020-21	BE 2021-22
1	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2 to 5	631738	953584	462156
2	4700 CAPITAL OUTLAY ON MAJOR IRRIGATION	6 to 85	34945596	47324430	48824541
3	4701 CAPITAL OUTLAY ON MEDIUN IRRIGATION	86 to 115	2393932	4492171	3891563
4	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	116 to 153 & 169	5445332	6706816	7859879
5	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	154 to 168	389269	868010	1245756
	TOTAL		43805867	60345011	62283895

* For object heads 416 Major Works, 464 Lands and 499 Miscellaneous

ABSTRACT (4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION)

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	4215 01 101 JB Construction of Dam for Storage of Krishna River water	0	265355	50000	50000	50000
2	4215 01 101 JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks	1354267	907627	330001	12000	402154
3	4215 01 101 JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District	4332195	3430327	251737	891584	10002
	Total (4215 01 101)	5686462	4603309	631738	953584	462156

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4215 01 101 JB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01	Water supply					
101	Urban water supply - State's Expenditure					
JB	Construction of Dam for Storage of Krishna River water					
464	Lands					
51	Lands (Charged)					
	(DPC 4215 01 101 JB 46451)					
	Krishna Water Division - 1, Chennai-5					
	Construction of Dam for Storage of Krishna River water(Lands)	-	265355	50000	50000	50000
TOTAL - 4215 01 101 JB		0	265355	50000	50000	50000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4215 01 101 JU		(₹. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
01 Water Supply					
101 Urban Water Supply - State's Expenditure					
JU Creation of additional water storage in Cholavaram, Porur, Nemam and Ayanambakkam Tanks					
416 Major Works					
01 Major Works					
(DPC 4215 01 101 JU 41601)					
Kosasthalaiyar Basin Division, Tiruvallur	505000	471429	0	0	0
Krishna Water Supply Project Dn.1, Chennai	795000	399647	330000	10000	386439
Total	1300000	871076	330000	10000	386439
(G.O.Ms.No.272 PW (K1) dated 20-12-2011) AS / TS / RAS : 1300000					
Kosasthalaiyar Basin Division, Tiruvallur					
Creation of additional water storage in Cholavaram Tank	54267	36551	1	2000	15715
G.O.Ms.No.168 PW (K1) dated 27-06-2018 AS / TS / RAS : 54267					
TOTAL - 4215 01 101 JU	1354267	907627	330001	12000	402154

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4215 01 101 JV		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	01 Water Supply					
	101 Urban Water Supply - State's Expenditure					
	JV Formation of new Reservoir at Kannankottai and Theruvaikandigai at Gummidipoondi Taluk of Tiruvallur District					
	416 Major Works					
	01 Major Works					
	(DPC 4215 01 101 JV 41601)					
	Kosasthalaiyar Basin Division, Tiruvallur					
	G.O.Ms.No.125, PW (K1) Dept. dt.08.05.2018 - RAS	3800000	3430327	151737	369389	1
	G.O.No.67, PW (K1) Dept. dt.27.02.2020	158863	0	0	148863	10000
	Total (416-01 Major Works)	3958863	3430327	151737	518252	10001
	464 Lands					
	51 Lands (Charged)					
	(DPC 4215 01 101 JV 46451)					
	Kosasthalaiyar Basin Division, Tiruvallur					
	G.O.Ms.No.177, PW (K1) Dept. dt.25.07.2020	373332	0	100000	373332	1
	TOTAL - 4215 01 101 JV	4332195	3430327	251737	891584	10002

ABSTRACT (4700 Capital outlay on Major Irrigation)

(Rs. in thousands)

Sl. No.	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	4700-01-789 UA Weir under NADP - RKVY	45400	38837	1	5544	0
2	4700-01-796 UA Weir under NADP - RKVY	2600	2160	1	361	0
3	4700-01-800 AA Reservoirs	1757009	1114182	100002	464448	162548
4	4700-01-800 AB Reservoirs-NABARD	1234016	80254	638358	85200	310003
5	4700-01-800 BA Dam & Appurtenant works	197554	49609	68563	137943	10000
6	4700-01-800 BB Dam & Appurtenant works-NABARD	3876000	1199278	2000000	2000000	1036563
7	4700-01-800 CA Canals	33818842	6089731	9408232	21368573	14893360
8	4700-01-800 CB Canals-NABARD	155440	86172	1000	20700	387436
9	4700-01-800 DA Weir	91244	15018	6600	76215	160000
10	4700-01-800 DB Weir-NABARD	862131	301914	205608	334212	1153367
11	4700-01-800 EA Water Course	387749	2340	139400	325500	59920
12	4700-01-800 EB Water Course-NABARD	251676	5069	0	158985	87576
13	4700-01-800 FA Barrage	4632500	1403257	2427927	2428151	1101092
14	4700-01-800 FB Barrage-NABARD	146214	142263	101	3950	1
15	4700-01-800 GA Buildings	3223	2090	0	1133	570
16	4700-01-800 PA Reservoir under TNIAM Project-II	7168816	2209693	3899038	3286998	3171066
17	4700-01-800 PB Dam & Appurtenant works	882231	1512264	308977	12000	400000
18	4700-01-800 PC Canals	36108030	7147812	4052020	3669841	3241329
19	4700-01-800 UA Weir under NADP - RKVY	171450	165536	1	2713	0
20	4700-02-800 AA Reservoirs	48551	5701	6746	42850	1
21	4700-02-800 BA Dam & Appurtenant works	163700	118949	28700	44750	1
22	4700-02-800 CA Canals	881959	36	203	847518	100002
23	4700-02-800 CB Canals-NABARD	2786331	64594	1	34106	388018
24	4700-02-800 DA Weir	24063	0	0	0	9063
25	4700-02-800 DB Weir-NABARD	900350	124303	1	132814	642165
26	4700-02-800 EA Water Course	159125	133869	1	9563	15562
27	4700-02-800 EB Water Course-NABARD	0	0	0	0	300000
28	4700-02-800 FB Barrage-NABARD	94541	0	0	24156	70385
29	4700-02-800 PA Reservoir under TNIAM Project-II	1157374	41691	787026	635792	239985
30	4700-02-800 PB Dam & Appurtenant works	1298777	332855	452177	452169	550000
31	4700-03-800 AA Reservoirs	306527	141897	2	11028	500002
32	4700-03-800 AB Reservoirs - NABARD	623645	0	0	200000	433794
33	4700-03-800 BB Dam and Appurtenant works -NABARD	378936	336942	1	11098	27840
34	4700-03-800 CA Canals	20000	9409	10000	10000	591
35	4700-03-800 CB Canals-NABARD	0	0	997500	997500	1000000
36	4700-03-800 DA Weir	0	0	1	0	20000
37	4700-03-800 DB Weir-NABARD	501611	71720	1	303407	300000
38	4700-03-800 EA Water Course	1642132	0	130000	149000	1493132
39	4700-03-800 EB Water Course-NABARD	0	0	0	0	224234
40	4700-03-800 FB Barrage-NABARD	132442	0	0	0	200000
41	4700-03-800 PA Reservoir under TNIAM Project-II	1283480	511305	126491	235815	797756
42	4700-03-800 PB Dam & Appurtenant works	103375	93101	58502	2	10000
43	4700-04-800 AA Reservoirs	748544	688794	32803	6404	36858
44	4700-04-800 DA Weir	10000	0	0	10000	0
45	4700-04-800 DB Weir-NABARD	138180	0	0	36151	90694
46	4700-04-800 EB Water Course-NABARD	1400100	1319940	2324	79974	2
47	4700-04-800 FB Barrage-NABARD	265677	0	0	75717	189954
48	4700-04-800 PA Reservoir under TNIAM Project-II	915600	67866	4305	44509	11495
49	4700-04-800 PB Dam & Appurtenant works	952281	927962	205814	10696	30000
50	4700-05-800 AA Reservoirs	465951	355235	1	6333	100000
51	4700-05-800 AB Reservoirs - NABARD	188185	0	0	53633	134552
52	4700-05-800 BA Dam & Appurtenant works	133554	11275	5052	53711	68568
53	4700-05-800 CA Canals	1053600	908882	7000004	7005392	13000005
54	4700-05-800 CB Canals-NABARD	1484422	459862	2801	5289	200000
55	4700-05-800 DA Weir	102598	0	56080	102499	313350
56	4700-05-800 DB Weir-NABARD	1098187	142006	500001	511317	413088
57	4700-05-800 EA Water Course	119437	43289	130001	75343	110000
58	4700-05-800 GA Buildings	5000	394	2143	500	1500
59	4700-05-800 PA Reservoir under TNIAM Project-II	2001695	846147	1021311	722927	607113
60	4700-05-800 PB Dam & Appurtenant works	147700	135868	129774	0	20000
	Total	115529755	29461371	34945596	47324430	48824541

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 789 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
789 Special Component Plan for Scheduled Castes State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works (DPC 4700 01 789 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	10601	9687	0	0	0
CE / Trichy Region	16866	11322	0	5544	0
CE / Madurai Region	14051	13946	0	0	0
CE / Coimbatore Region	3882	3882	0	0	0
EIC, WRD (Reserve)	0	0	1	0	0
Total	45400	38837	1	5544	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
TOTAL - 4700 01 789 UA	45400	38837	1	5544	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 796 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
796 Tribal Area Sub-Plan					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	607	607	0	0	0
CE / Trichy Region	966	605	0	361	0
CE / Madurai Region	805	726	0	0	0
CE / Coimbatore Region	222	222	0	0	0
EIC, WRD (Reserve)	0	0	1	0	0
Total	2600	2160	1	361	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
TOTAL - 4700 01 796 UA	2600	2160	1	361	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)	0	0	0	0	0
(DPC 4700 01 800 AA 46451)					
416 Major Works					
01 Major Works					
(DPC 4700 01 800 AA 41601)					
Sarabanga Basin Division, salem					
Formation of a new tank across Ponnai odai at Gangavalli Taluk Salem District	262970	422	100000	100000	162548
G.O.(MS) No.204/PW(N1) Dept, dated 21.11.19					
AS / TS / RAS : 262970					
Marudaiyar Basin Division, Ariyalur					
Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District (Land Acquisition)	567000	548703	0	2466	0
G.O.Ms.No.57/ PW (N2) Dept / dt.12.02.2016					
AS / TS / RAS : 567000					
Marudaiyar Basin Division, Ariyalur					
Civil Work					
G.O.Ms.No.25/ PW (N2) Dept / dt.25.01.2016					
RAS G.O.(D).No.16 /PW (N2) Dept Dt.06.02.2020	927039	565057	2	361982	0
Total (416-01 Major Works)	1757009	1114182	100002	464448	162548
TOTAL - 4700 01 800 AA	1757009	1114182	100002	464448	162548

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 AB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AB Reservoirs - NABARD Assistance					
416 Major works					
01 Major works					
(DPC 4700 01 800 AB 41601)					
Sarabanga Basin Division, Salem					
Rehabilitation and improvement to 7 tanks and Construction of 7 artificial recharge well structure in Omalur Taluk, Salem District with NABARD Loan	96522	50521	46000	46000	1
G.O.(2D).No.43, PW (W1) Dept. Dt.24.08.2018					
AS / TS / RAS : 96522					
Vennar Basin Division, Thanjavur					
Desilting of Vaduvur Tank in Vaduvur Agraharam village, Needamangalam Taluk and providing feeder channel to chitheri Tank in Moovarkottai village, Mannargudi Taluk, Thiruvarur District with NABARD Loan	34244	29091	1000	4700	1
G.O.(2D) No.50, PW (W1) Dept. dt.04.09.2018					
AS / TS / RAS : 34244					
R.C. Division, Trichy					
Rehabilitation of the Vettakudi tank in Karaiyavetti village in Ariyalur Taluk and District	49250	0	0	34500	1
G.O.(3D) No.18, PW (N2) Dept. dt.26.02.2020					
AS / TS / RAS : 49250					
Bhavanisagar Dam Division, Bhavanisagar.					
Formation of Tank across Kattu Odai in Kanakkampalayam village, Gobichettipalayam Taluk, Erode District with NABARD Loan	642000	642	591358	0	0
G.O.(D).No.78, PW (W1) Dept, dt. 28.03.2018					
AS / TS / RAS :642000					
Sarabanga Basin Division, Salem					
Rehabilitation and Improvements to 76 benefitting tanks and ponds under the scheme of providing surplus water of the Mettur Reservoir by pumping in Mettur, Omalur, Edappadi and Sankari Taluks of Salem District	412000	0	0	0	310000
G.O.Ms.No.221, PW (N1) Dept, dt. 22.09.2020					
AS / TS / RAS : 412000					
TOTAL - 4700 01 800 AB	1234016	80254	638358	85200	310003

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 01 800 BA 41601)					
Sarabanga Basin Division, Namakkal Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80 Km to 43.30 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.3, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44453	44453	77	10000	39376	5000
Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30 Km to 43.80 Km in Edappadi Town in Edappadi Taluk of Salem District G.O.(2D).No.4, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS : 44539	44539	78	10000	39461	5000
Vennar Basin Division, Tiruvarur. Construction of Tail end Regulator across Chakkiliyan Viokkal Drainage at LS 11.50 KM in Eharajapuram village of Vedraranyam Talluk in Nagapattinam District. G.O.(Ms).No.140, PW (Q2) Dept. dt.16.09.2019 AS / TS / RAS : 48192	48192	9456	28193	38736	0
Cauvery Basin Division (East) Mayiladuthurai Temporary restoration of the Flood affected portion in the right bank of the River Coleroon from LS.162.600 Km in Aalkkudi Village of Sirkazhi Taluk in Nagapattinam District G.O.(2D).No.74, PW (Q2) Dept. dt.07.11.2019 AS / TS / RAS : 60370	60370	39998	20370	20370	0
TOTAL - 4700 01 800 BA	197554	49609	68563	137943	10000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant Works-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 BB 41601)					
R.C. Division, Trichy Construction of a New Regulator at Coleroon River G.O.(MS).No.320, PW (W1) Dept. Dt.06.12.2018 AS / TS / RAS :3876000	3876000	1199278	2000000	2000000	676722
Annouement / New Schemes					359841
TOTAL - 4700 01 800 BB	3876000	1199278	2000000	2000000	1036563

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major works 01 Major works (DPC 4700 01 800 CA 41601)					
Ground Water recharge & drinking water supply programme at Athikadavu- Avinashi under PMKSY					
Special Project Division, Avinashi	16520000	1000635	2000000	6040000	1187155
Special Project Division, Perundurai		2000774	3000000	5500000	791436
Total	16520000	3001409	5000000	11540000	1978591
G.O.Ms.No.84, PW (I.Spl.2) Dept. dt.28.03.2018 AS / TS / RAS : 16520000					
Desilting works for 2019-20 Desilting / regrading / removal of shoals in rivers, odai, surplus course, Irrigation channels and its branches, supply channels, drains in Namakkal, Erode, Karur, Trichy, Ariyalur, Thanjavur, Thiruvarur, Nagapattinam and Pudukottai District.					
Sarabanga Basin Division, salem	4400	1419	0	0	0
R.C. Division, Trichy.	72620	70845	0	0	0
Cauvery Basin Division, Thanjavur	120310	96973	0	1	23336
Cauvery Basin Division, (East) Mayiladuthurai	122270	94443	0	0	27827
Vennar Basin Division, Thnjavur	57590	40236	0	0	16000
Vennar Basin Division, Thiruvarur	91390	60091	0	0	31299
Grand Anicut Canal Division, Thanjavur	126760	123687	0	0	2500
Agniar Basin Division, Pattukkottai	14200	13707	0	0	0
Total	609540	501401	0	1	100962
G.O.(D).No.205, PW (W2) Dept, dt.18.07.2019 G.O.(D).No.318, PW (W2) Dept, dt.31.10.2019 (Amendment G.O.) AS / TS / RAS :609540					
Desilting works to remove shoals and desilting/ regarding the bed in discrete stretches of Cauvery and its Tributaries, Chennels, Canals, Surplus Courses & Drains in Trichy, Karur, Ariyalur, Thanjavur, Thiruvarur and Nagapattinam Districts.					
R.C. Division, Trichy.	33080	0	32096	33080	1
Cauvery Basin Division, Thanjavur	250010	0	242574	250010	0
Cauvery Basin Division, (East) Mayiladuthurai	85000	0	82472	85000	0
Vennar Basin Division, Thanjavur	79455	0	77092	79455	0
Vennar Basin Division, Thiruvarur	108350	0	105128	108350	0
Grand Anicut Canal Division, Thanjavur	96030	0	93174	96030	0
Agniar Basin Division, Pattukkottai	20550	0	19939	20550	0
Total	672475	0	652475	672475	1
G.O.(Ms.).No.94, PW (W2) Dept, dt.07.04.2020 AS / TS / RAS : 672475					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Coleroon Basin Division, Chidambaram					
Desilting of Channels and Drains in Cauvery Delta Region in Cuddalore District.	20000	0	20000	20000	0
G.O.(Ms.).No.142, PW (W2) Dept, dt.26.05.2020					
AS / TS / RAS : 20000					
NANGANJIYAR BASIN DIVISION, PALANI					
Construction of Anicut Across the Toppaisamy Malai River at R.Kombai Village in Vedachandur Taluk of Dindigul	59200	779	20000	58491	1
G.O.(4D).No.11, PW (S2) Dept, dt.16.10.2019					
AS / TS / RAS :59200					
Sarabanganadhi Basin Division Salem					
Rehabilitation of Puthiragoundapalayam Tank supply channel from LS 0m to 980 M in Puthiragoundampalayam Village of Pethanaickenpalayam Taluk of Salem District	34400	94	10000	34305	1
G.O.(2D) No.56, PW (N1) Dept, dt.13.08.2019					
AS / TS / RAS :34400					
R.C. Division, Trichy					
Construction of two lane Bridges south bank canal and north bank canal near mayanur villages in Krishnarayapuram taluk of Karur District	68638	20753	5755	47884	1
G.O.(4D) No.5, PW (N2) Dept. dt.01.06.2018					
AS / TS / RAS :68638					
R.C. Division, Trichy					
Intra State Linking of Rivers Kattalai Barrage	2544500	2485519	1	1	1
G.O.Ms.No.42 PW (N2) D Dated: 19.02.2015					
AS / TS / RAS : 2544500					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
Sarabanga Basin Division, Salem					
Diversion of flood surplus water from Mettur Dam to Sarabanga river in Salem	5650000	2897	1750000	5347000	300103
G.O.Ms.No.193, PW (N1) Dept, dt.12.11.2019					
AS / TS / RAS : 5650000					
Sarabanga Basin Division, Salem.					
Diversion of surplus water from Kattaru in Kariakoil Reservoir	73000	282	50000	50000	22718
G.O.(4d).No.13, PW (N1) Dept, dt.05.11.2019					
AS / TS / RAS :73000					
Extention, Renovation and Modernisation of Noyyal River System in Cauvery Basin					
Package I					
Extention, Renovation and Modernisation of Noyyal River System LS 0 to 34 Km					
Bhavanisagar Dam Division, Bhavanisagar	885850	9495	384550	729550	146805
Environmental Cell Division, Coimbatore	450	0	450	450	0
Total (Package I)	886300	9495	385000	730000	146805
Package II					
Extention, Renovation and Modernisation of Noyyal River System LS 34 Km to 72 Km					
Bhavanisagar Dam Division, Bhavanisagar	862900	716	374600	719600	142584
Environmental Cell Division, Coimbatore	400	0	400	400	0
Total (Package II)	863300	716	375000	720000	142584
Lower Bhavani Basin Division, Erode					
Package III					
Extention, Renovation and Modernisation of Noyyal River System LS 72 Km to 158.35 Km	550400	393	240000	450000	100007
Total (Package I to III)	2300000	10604	1000000	1900000	389396
G.O.(Ms).No.209, PW (W1) Dept, dt.22.11.2019					
G.O.(Ms).No.229, PW (W1) Dept, dt.26.09.2020					
AS / TS / RAS : 2300000					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works (DPC 4700 01 800 CA 41601)					
R.C.Division, Trichy					
Extention, Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	3352500	34590	248900	1000000	1501400
CE / Plan Formulation	2500	0	1100	1100	0
Total	3352500	34590	250000	1001100	1501400
G.O.(Ms).No.207, PW (W1) Dept, dt.22.11.2019 AS / TS / RAS : 3355000					
Sarabanga Basin Division, Salem					
Extention, Renovation and Modernisation of Rajavaikkal Irrigation System in Cauvery Basin	1837500	376	499000	499000	1000000
CE / Plan Formulation	2500	0	1000	1000	0
	1840000	376	500000	500000	1000000
G.O.(Ms).No.208, PW (W1) Dept, dt.22.11.2019 AS / TS / RAS : 1840000					
Annouement / New Schemes					9450183
Total (416-01 Major Works)	33744253	6058704	9258231	21171257	14743358

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 CA 41601)					
464 Lands					
01 Lands (Voted)					
Upper Pennaiyar Basin Division, Dharmapuri					
Diversion of Surplus Water from Chinnar River -	72047	31027	1	41020	1
Land acquisition in Dharmapuri District for Diversion					
of Surplus water of Chinnar river by excavation of a					
New supply canal from L.S. 5.00 Km. of the existing					
Jerthalav Canal to feed Erranahalli Tank, Pulikarai					
Tank and 12 other tanks in Palacode Taluk of					
Dharmapuri Dt.					
G.O.Ms.No.12, PW (S2) Dept. dt.01.02.2019					
AS / TS / RAS :72047					
464 Lands					
51 Lands (Charged)					
Land Acquisition Enhanced Compensation towards	2542	0	0	2542	0
Chinnavedampatti tank Project land acquired from					
Survey No.167/2 and 175/1A2 extent 0.88.0 Hectare					
compensation sanctioned					
G.O.Ms.No.236, PW (Q1) Dept. dt.28.09.2020					
AS / TS / RAS : 2542					
EIC, WRD & CE (GI.) PWD	0	0	0	3754	1
Total (464-51 Lands - Charged)	2542	0	0	6296	1
499 Miscellaneous					
01 Miscellaneous					
Nadanthalvazhi Cauvery			150000	150000	150000
TOTAL - 4700 01 800 CA	33818842	6089731	9408232	21368573	14893360

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 CB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals 416 Major works 01 Major works (DPC 4700 01 800 CB 41601)					
Vennar Basin Division, Thanjavur Modernisation of Vadavar extension channel in Mannargudi Taluk, Tiruvarur District with NABARD Loan G.O.(D) No.75, PW (W1) Dept. dt.28.03.2018 AS / TS / RAS :97400	97400	86172	1000	10700	1
Lower Bhavani Basin Division, Erode. Rehabilitation of the Kugalur Distributory from mile 0/0 to tail end of the Lower Bhavani Project Main Canal in Gobichettipalayam and Bhavani Taluks in Erode District G.O.(4D) No.46, PW (S1) Dept. dt.03.06.2020 AS / TS / RAS :58040	58040	0	0	10000	48040
Announcement / New Schemes					339395
TOTAL - 4700 01 800 CB	155440	86172	1000	20700	387436

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 01 800 DA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DA Weir					
416 Major works					
01 Major works					
(DPC 4700 01 800 DA 41601)					
Marudaiyaru Basin Division, Ariyalur					
OV Construction of Bridge across Vennankuzhi Odai at Udayarpalayam Taluk in Ariyalur District G.O.(3D).No.56, PW (N2) Dept. dt.14.11.2019 AS / TS / RAS: 5693	5693	18	2693	5664	10
Sarabanga Basin Division, Salem					
Construction of Bridge across Raja Vaikkal in Namakkal District G.O.(3D).No.1, PW (N1) Dept. dt.06.01.2020 AS / TS / RAS:7481	7481	0	0	7481	0
Bhavani Sagar Dam Division, Bhavani Sagar					
Construction of Check Dams in Gunderipallam Odai, Gobi Taluk, Erode District G.O.(Ms).No.222, PW (S1) Dept. dt.29.11.2019 AS / TS / RAS:78070	78070	15000	3907	63070	0
Aliyar Basin Division, Pollachi					
Construction of a Check Dam across the Solasulahalli River in S.F. No. 545 of Puravipalayam Village in Pollachi Taluk in Coimbatore District G.O.(4D) No.9, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 13762	13762	0	0	0	8762
Thirumurthy Division, Udumalpet					
Construction of a Check Dam across Uppupallam Odai in S.F. No. 68 of Vagathozhuvu Village in Udumalpet Taluk of Tiruppur District G.O.(4D) No.10, PW(Q1) Dept, dt.29.01.2021 AS / TS / RAS: 11000	11000	0	0	0	6000
Annouement / New Schemes					145228
TOTAL - 4700 01 800 DA	91244	15018	6600	76215	160000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end regulator across Kittianai Uppanar, Pudupattinam village, Sirkali Taluk, Nagai District with NABARD Loan G.O.(D) No.85, PW (W1) Dept. dt.28.03.2018 AS / TS / RAS : 97742	97742	96175	1507	1567	1
Construction of 2 Check dams in Thiruvannamalai Dt and Kancheepuram District & Construction of 2 Nos. of Grade walls in Thiruvaurur District					
Cauvery Basin Division, Thanjavur. construction of a Grade wall across Keerthimanan river at mile 72/7 to feed Serugudy Village of Kudavasal Talk in Tiruvarur District.	14850	12970	1	1879	0
Vennar Basin Division, Tiruvarur construction of a Grade wall across Odambogiyar river at mile 74/4 in Nadupadugal Village in Kudavasal Talk in Tiruvarur District.	24700	23166	0	1534	1
Total	39550	36136	1	3413	1
G.O.(2D) No.74, PW (W1) Dept. dt.15.11.2018 AS / TS / RAS : 369029					
Vennar Basin Division, Tiruvarur Construction of New Tail end Regulator across Kaduvaiyar river at LS 156.130 Km in Chettycherry village of Nagapattinam Taluk and District G.O.(4D) No.40, PW (Q2) Dept. dt.06.05.2020 AS / TS / RAS :162734	162734	0	0	46379	122134
Cauvery Basin Division (East), Mayiladuthurai Construction of Tail end Regulator across Cauvery river at LS 152.30 Km in Dharmakulam village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.29, PW (Q2) Dept. dt.07.04.2020 AS / TS / RAS :78657	78657	0	0	78657	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir -NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 DB 41601)					
Cauvery Basin Division (East), Mayiladuthurai					
Construction of Tail end Regulator across Vellapallam Uppanar at LS 21.200 Km in Thirunagari village of Sirkali Taluk in Nagapattinam District G.O.(4D) No.30, PW (Q2) Dept. dt.07.04.2020 AS / TS / RAS :309648	309648	0	0	200000	109648
Nanganjiyar Basin Division, Palani					
State Minor Irrigation Project with loan assistance from NABARD under Rural Infrastructure Development Fund - (Nallathangal Odai) G.O.No.211 / PW (S2) Dept, Dt.26.10.2017 AS / TS / RAS : 173800	173800	169603	4100	4196	1
EIC, WRD & CE (Gl.) PWD (Reserve)					
CE / Coimbatore Region					
Construction of Cascade of Check Dams from Bhavanisagar Dam to Kalingarayan Anicut of Erode District. G.O.(4D) No. 87, PW (S1) Dept. dt.15-12-2020 AS / TS / RAS : 797941	797941	0	0	0	717941
CE / Trichy Region					
Construction of Tail End Regulator across Manjalar River @ LS 146.500 Km. in Kalamanallur village of Tharangampadi Taluk in Nagapattinam District G.O.(Ms) No. 10, PW (W1) Dept. dt.12-01-2021 AS / TS / RAS : 78900	78900	0	0	0	23670
Annouement / New Schemes					179970
TOTAL - 4700 01 800 DB	862131	301914	205608	334212	1153367

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works (DPC 4700 01 800 EA 41601)					
Grand Anicut Canal Division, Thanjavur.					
Permanant Restoration of breached portions of Grand Anicut Kalayanaodai branch Canal in Thanjavur and Orathanadu Taluk of Thanjavur District G.O.(2D).No.58, PW (Q2) Dept, dt.28.08.2019 AS / TS / RAS : 17000	17000	2340	7000	14660	1
Lower Bhavani Basin Division, Erode.					
Reconstruction of the Bridge at mile 16-0-000 of Kalingarayan Channel in Erode Taluk and District G.O.(4D).No.13, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9865	9865	0	9865	9865	1
Lower Bhavani Basin Division, Erode.					
Construction of a Bridge at mile 1-5-300 of Bhavani Distributory in Vettaiperiyapalayam village in Erode Taluk and District G.O.(4D).No.14, PW (S1) Dept, dt.24.02.2020 AS / TS / RAS :9870	9870	0	9870	9870	1
Aliyar Basin Division, Pollachi.					
Rehabilitation of the Palladam Extension Canal from LS 0.000 Km to 2.000 Km in Palladam Taluk of Tiruppur District. G.O.(4D).No.7, PW (Q1) Dept, dt.24.02.2020 AS / TS / RAS:	17832	0	5100	17831	1
Nanganjiyar Basin Division, Palani					
Rehabilitation of the Percolation pond in Viralipatty hamlet of Palayam Village in Gujiliyamparai Taluk in Dindigul District G.O.(3D) No.16, PW (S2) Dept, dt. 25.02.2020. AS / TS / RAS:29185	29185	0	0	29184	1
Bhavani Sagar Dam Division, Bhavani Sagar.					
Rehabilitation with River Training and River Banks Protection of the River Nallar within the urban limits of Avinashi Town in Tiruppur District. G.O.(4D) No.61 / PW(Q1) Dept Dated: 23.07.2020 AS / TS / RAS:46000	46000	0	0	10000	36000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
Ariyaru Basin Division, Tricky					
Rehabilitation of Thiruthalaiyur Big and Small Road Culvert-cum-Regulator in Thiruthalaiyur Village of Musiri Taluk in Trichy District. G.O.(3D).No.13, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS:9356	9356	0	9356	9355	1
Ariyaru Basin Division, Tricky					
Rehabilitation of Reddipatti Tank, Karikali Tank and Uthandampatti Tank in Thuraiyur and Musiri Taluks in Trichy District. G.O.(3D).No.15, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS:24495	24495	0	24495	24494	1
R.C Division, Tricky.					
Construction of 5 Nos. of Foot Bridges across the Kattalai High Level Canal and South Bank Canal in Karur District					
Construction of foot bridge across the Kattalai High Level Canal at mile 1/7 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4929	0	4929	4929	1
Construction of foot bridge across the Kattalai High Level Canal at mile 2/2 in Pitchampatty Vilage of Krishnarayapuram Taluk of Karur district.	4983	0	4983	4983	0
Construction of foot bridge across the South Bank Canal at mile 3/7 in Krishnarayapuram Village of Krishnarayapuram Taluk of Karur District.	4988	0	4988	4988	0
Construction of foot bridge across the South Bank Canal at mile 1/3 in Thirukkambuliur Village of Krishnarayapuram Taluk of Karur District.	4994	0	4994	4994	0
Construction of foot bridge across the South Bank Canal at mile 3/4 in Krishnarayapuram (Valayapalayam) Village of Krishnarayapuram Taluk of Karur District.	4994	0	4994	4994	0
Total	24888	0	24888	24888	1
G.O.(4D).No.18, PW (N2) Dept, dt.24.02.2020 AS / TS / RAS : 24888					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
Mettur Dam Division, Mettur.					
Construction of a Bridge across the Mettur West Bank Canal at LS 11390m in Mettur Taluk of Salem District	9000	0	9000	9000	1
G.O.(4D).No.9, PW (N1) Dept, dt.24.02.2020					
AS / TS / RAS:9000					
Mettur Dam Division, Mettur.					
Modernizing the Head Sluice and Bridge at mile 0/0 in the Mettur West Bank Canal of Mettur Taluk in Salem District.	9798	0	9798	9798	1
G.O.(4D).No.10, PW (N1) Dept, dt.24.02.2020					
AS / TS / RAS:9798					
Vennar Basin Division, Thanjavur.					
Rehabilitation of Uthukadu Regulator in Vettar river at mile 53/3-4 in Uthukadu village in Valangaiman Taluk of Thiruvavur District.	29071	0	16457	29071	1
G.O.(4D).No.6, PW (Q2) Dept, dt.24.02.2020					
AS / TS / RAS:29071					
Vennar Basin Division, Thanjavur.					
Rehabilitation of the Mathur Bed Dam across the Vettar river at L.S.95.630 Km in Amaravathy village of Valangaiman Taluk in Thiruvavur District.	13543	0	13543	13543	1
G.O.(4D).No.24, PW (Q2) Dept, dt.27.02.2020					
AS / TS / RAS:13543					
Saranga Basin Division, Salem					
Construction of Check dam across the Varattar River in SF No.31 of Podangam village in Namakkal Taluk and District	17617	0	0	15617	2000
G.O.(4D).No.11, PW (N1) Dept, dt.24.02.2020					
AS / TS / RAS:17617					
South Basin Division, Pudukottai					
Construction of an Anicut across the Perambur Vari in Madhayanaipatti village to feed Avoor tank in Viralmalai Taluk of Pudukottai District.	29826	0	0	29825	1
G.O.(3D).No.12, PW (N2) Dept, dt.24.02.2020					
AS / TS / RAS:29826					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
Maruthaiyaru Basin Division, Ariyalur.					
Rehabilitation of Valikandapuram Anicut in Valikandapuram village of Veppanthattai Taluk in Perambalur	7960	0	0	7960	1
G.O.(3D).No.14, PW (N2) Dept, dt.24.02.2020					
AS / TS / RAS:7960					
Cauvery Basin Division, Thanjavur					
Rehabilitation of the Thirumalairajan across the Kudamurutty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur District	24852	0	0	5000	19852
G.O.(4D).No.15, PW (Q2) Dept, dt.24.02.2020					
AS / TS / RAS:24852					
South Vellar Basin Division, Pudukottai					
Desilting of Minnathur Periyakulam surplus course and providing retaining walls from Minnathur Periyakulam in Minnathur village of Kulathur Taluk to Gandarvakottai village and Taluk in Pudukottai District	11276	0	0	11276	1
G.O.(3D).No.17, PW (N2) Dept, dt.25.02.2020					
AS / TS / RAS:11276					
Vennar Basin Division, Thanjavur.					
Rehabilitation of Sellur Anicut across the Vettar river at LS 102.170 Km in Kandiyur village of Valangaiman Taluk of Thiruvarur District.	13558	0	0	13558	1
G.O.(4D).No.25, PW (Q2) Dept, dt.27.02.2020					
AS / TS / RAS:13558					
Sarabanga Basin Division, Salem					
Construction of Check dam in S.F. Odai Kottamedu village of Omalur Taluk in Salem District	11692	0	0	10692	1000
G.O.(4D).No.38, PW (N1) Dept, dt.06.05.2020					
AS / TS / RAS:11692					

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EA Water Course					
416 Major works					
01 Major works					
(DPC 4700 01 800 EA 41601)					
Sarabanga Basin Division, Salem					
Construction of check dam across Ponnayar river in SF No.194 of Eranapuram village in Magudanchavadi Block of Sankari Taluk of Salem District	11613	0	0	10613	1000
G.O.(4D).No.35, PW (N1) Dept, dt.27.04.2020					
AS / TS / RAS:11613					
CE/ Plan Formulation					
Conducting Surveying LevellingSubsoil investigation and Model studies for construction of a Tail and Wall across Coleroon River to arrest sea water instusion at Thirukazhipalai village of Chidambaram Taluk in Cuddalore District and Alakudy Village of Sirkali Taluk in Nagapattinam District.	9452	0	0	9400	52
G.O.(4D).No.23, PW (Q2) Dept, dt.27.04.2020					
AS / TS / RAS:9452					
EIC, WRD (RESERVE)	0	0	28	0	0
TOTAL - 4700 01 800 EA	387749	2340	139400	325500	59920

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Courses-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 EB 41601)					
Coleroon Basin Division, Chidambaram Construction of a Protection Wall on the left bank of the Kollidam river near Akkarai Jeyankondapptinam in Chidambaram Taluk in Cuddalore District G.O.(4D).No.68, PW (T1) Dept. Dt.17.08.2020 AS / TS / RAS :147400	147400	0	0	137400	10000
Maruthaiyaru Basin Division, Ariyalur Construction of Bridge across Ponnar Main canal at Sripurathan village, Udayarpalayam Taluk, Ariyalur District with NABARD Loan G.O.(D) No.81, PW (W1) Dept. dt.28.03.2018 AS / TS / RAS :6700	6700	5069	0	1585	0
Cauvery Basin Division, (East) Mayiladuthurai Construction of Tail end Regulator below the confluence of the Thirunagiri channel of the Thiruvalli tank in Nattu Kanni Manniyar to arrest sea water instusion in Thennampattinam village in Sirkazhi Taluk of Nagapattinam District G.O.Ms.No.160, PW (Q2) Dept. Dt.30.06.2020 AS / TS / RAS :97576	97576	0	0	20000	77576
TOTAL - 4700 01 800 EB	251676	5069	0	158985	87576

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 FA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FA Barrage 416 Major works 01 Major works (DPC 4700 01 800 FA 41601) Construction of Barrage with head sluices across river Coleroon in Adhanur-Kumaramangalam village in Cuddalore and Nagapattinam District Special Project Division, Kumbakonam	4632500	1401981	2427927	2427927	801092
CE/DRCS		1276	0	224	0
Total	4632500	1403257	2427927	2428151	801092
G.O.Ms.No.13, PW (Q2) Dept. dt.06.02.2020 AS / TS / RAS : 4632500 Nanganjar Basin Division, Palani Construction of an anicut across Mangarai river to feed Mayandikulam Tank near Ulagampatty at Agaram Village in Dindigul West Taluk in Dindigul District. G.O.(4D) No.15, PW(S2) Dept, dt.01.02.2021 AS / TS / RAS : 77023	77023	0	0	0	77023
Annouement / New Schemes					222977
TOTAL - 4700 01 800 FA	4632500	1403257	2427927	2428151	1101092

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD assistance 416 Major works 01 Major works (DPC 4700 01 800 FB 41601)					
Rehabilitation and Improvement to 6 anicuts and 10 tanks in Sarabanganadhi Sub-Basin, Salem District with NABARD Loan					
Mettur Dam Division, Mettur Dam					
Rehabilitation and Improvements to Sarabanga nathi banks, 4 Nos. of anicuts and 3 Nos. of tanks in Sarabanga nathi sub basin in Kadayampatty Taluk of Salem District.	78191	75727	100	2464	0
Sarabanga Basin Division, Salem					
Rehabilitation and improvements to 7 Nos of Tanks and Construction of 2 Nos of check dam in Sarabanganadhi sub basin of Edappadi taluk of Salem district.	68023	66536	1	1486	1
Total	146214	142263	101	3950	1
G.O.Ms.No.5, PW (W1) Dept. Dt.23.03.2017 AS / TS / RAS : 146214					
TOTAL - 4700 01 800 FB	146214	142263	101	3950	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 01 Cauvery Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major works 01 Major works (DPC 4700 01 800 GA 41601) Office Building under Water Resources Department Sarabanga Basin Division, Salem Construction of Sub Division office building for office of the Assistant Executive Engineer, Quality control Sub Divison, Salem in PWD Qtrs Campus in Salem Taluk and District G.O.(3D).No.31, PW (N1) Dept. dt.16.07.2019 AS / TS / RAS :3223 Announcement / New Schemes	3223	2090	0	1133	1
TOTAL - 4700 01 800 GA	3223	2090	0	1133	569

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 01 800 PA 416 01) G.O 140 dt 21.06.2017 G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Pudukottai, Trichy and Dindigul Districts under TNIAMP (TNIAMWARM-II)	390250	275855	516	127608	339
2	Renovation of irrigation infrastructures in Nagapattinam, Pudukottai, Thanjavur, Thiruvarur and Trichy Districts under TNIAM Project-II	2449895	1818534	390713	619038	2568
3	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	380700	7111	4610	12993	2
4	Renovation of Irrigation Infrastructures in Erode District under TNIAM Project-II	27000	143	267	0	0
5	Renavation of Irrigation infrastructure in Cuddalore, Ariyalur, Nagapattinam Districts under phase II of TNIAMP (Chennai)	2138919	7891	1928717	1192298	889101
6	Renavation of Irrigation infrastructure in Dharmapuri , Namakkal and Erode Districts under phase II of TNIAMP (Trichy)	764800	80645	643928	634935	43820
7	Renavation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	277414	1523	264914	167925	107966
8	Renavation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	159133	0	147646	80800	77605
9	Renavation of Irrigation infrastructure in Namakkal Districts under phase II of TNIAMP	225711	0	185271	144738	80525
10	Renavation of Irrigation infrastructure in Trichy Ariyalur Districts under phase II of TNIAMP	323019	17938	305081	294523	10558
11	Renavation of Irrigation infrastructure in karur Districts under phase II of TNIAMP	31975	53	27375	12140	19782
12	Renavation of Irrigation infrastructure in Chinnar sub basin in Dharmapuri District under phase III of TNIAMP					157100
13	Renavation of Irrigation infrastructure in Marudhaiyar sub basin in Ariyalur District under phase III of TNIAMP					81700
12	Renavation of irrigation infrastructure in Cauvery Delta sub basin under phase IV of TNIAMP					1700000
	TOTAL - 4700 01 800 PA	7168816	2209693	3899038	3286998	3171066

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 01 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 01 800 PB 416 01)					
1	Rehabilitation and Improvement of Kodumudiyar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 22025	22025	22025	1	0	0
2	Rehabilitation and Improvement of Siddhamalli Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Hydraulics Division, Poondi AS / TS / RAS : 145251	145251	144087	1	0	0
3	Rehabilitation and Improvement of Kodaganar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Nanganjiyar Basin Division, Palani AS / TS / RAS : 41854	41854	37122	1	0	0
4	Rehabilitation and Improvement of Kesarigulihalla Dam G.O.Ms.No.191 PW (WR1) Dated 30-09-2015 Upper Pennaiyar Basin Division, Dharmapuri Kosasthalaiyar Basin Division, Tiruvellore AS / TS / RAS : 10600	10600	10550	1	0	0
5	Rehabilitation and Improvement of Thoppiar Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 12000	12000	11567	1	0	0
6	Rehabilitation and Improvement of Kuthiraiyar Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015	12900	10890	1	0	0
7	Rehabilitation and Improvement of Bhavani sagar Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015	197100	187943	1	0	0

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 01 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700	Capital Outlay on Major Irrigation					
01	Cauvery Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 01 800 PB 416 01)					
8	Rehabilitation and Improvement of Amaravathy Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015 G.O.Ms.No.103 PW (WR1) Dated 30-05-2016 Amaravathy Basin Division, Dharapuram AS / TS / RAS : 60261	60261	52184	1	0	0
9	Rehabilitation and Improvements of Mettur Dam G.O.Ms.No.294 PW (WR1) Dated 23.12.2015 AS / TS / RAS : 107200	107200	947778	12272	2000	0
10	Rehabilitation and Improvements of Gunderipallam Dam G.O.Ms.No.294 PW (WR1) Dated 23.12.2015 RAS AS / TS / RAS : 29800	29800	27039	1	0	0
11	Rehabilitation and Improvements of UpparDam G.O.Ms.No.294 PW (WR1) Dated 23.12.2015 AS / TS / RAS : 78540	78540	61079	1	0	0
12	Rehabilitation and Improvements of Lower Anicut Dam G.O.Ms.No.296 PW (WR1) Dated 23.12.2015 AS / TS / RAS : 78540	164700		3195	0	0
13	Rehabilitation and Improvement under Cauvery Basins area DRIP II			293500	10000	400000
	TOTAL - 4700 01 800 PB	882231	1512264	308977	12000	400000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 PC

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PC Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 PC 41601)					
Climate Change in cauvery Delta Area under Asian Development Bank assistance programme PA Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme 16 Major works					
Vennar Basin Thiruvarur	2864157	2162615	258505	641057	0
Special Project Division, Thanjavur (Project Implementation Unit-III, Thiruthuraipoondi)	1781700	1078427	302170	256151	447122
Cauvery Basin Division, Thanjavur	841700	672113	104365	143759	0
Vennar Basin Division, Thanjavur	1288700	926844	182893	306747	55109
Project Implementation Unit-II, (Special Project Division) Nagapattinam	1287781	917151	102067	169541	170630
Project Management Unit Trichy-20	1069612	317773	50000	152586	68468
Buildings	574000	1072889	0	0	0
Total	9707650	7147812	1000000	1669841	741329
G.O.Ms.No.84 PW (WR2)Dept. Dated: 17.04.2015 G.O.Ms.No.36 PW (WR2)Dept. Dated: 29.01.2016 AS / TS / RAS : 9606550(11101700) G.O.Ms.No.72 PW (WR2) Dept. dt. 04.03.2020 RAS : 101100 (Vennar Basin Dn. Tiruvarur)					
EIC,WRD & CE (Gl.) PWD (Reserve)	0	0	52020	0	1500000
Total	9707650	7147812	1052020	1669841	2241329
Grant Anicut Canal Division, Thanjavur Consultancy service of Environmental and Social impact assessment and Prepration of Environment and Social Management Plan for Grant Anicut system by WAPCOS G.O.(Ms) No.157, PW (WR1) Dept. dt.29.06.2020 AS / TS / RAS :7080	7080	0	7080	7080	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 PC

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
Externally Aided Projects					
PC Canals					
416 Major works					
01 Major works					
(DPC 4700 01 800 PC 41601)					
Grant Anicut Canal Division, Thanjavur					
Updation of DPR for Extension, Renovaton and Modernisation (ERM) Project of Grant Anicut Canaly System by M/s. WAPCOS Ltd.	1800	0	1800	1800	0
G.O.(Ms) No.159, PW (WR1) Dept. dt.30.06.2020					
AS / TS / RAS :1800					
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	2991120	1991120	0
Extension, Renovation and Modernisation of Grand Anicut Canal System	26391500	0	0	0	1000000
G.O.(Ms) No.282, PW (WR1) Dept. dt.13.11.2020					
AS / TS / RAS :26391500					
Total	26400380	0	3000000	2000000	1000000
TOTAL - 4700 01 800 PC	36108030	7147812	4052020	3669841	3241329

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 01 800 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
01 Cauvery Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
UA Weir under NADP - RKVY					
416 Major works					
01 Major works					
(DPC 4700 01 800 UA 41601)					
 Rehabilitation and Improvement Works in Minor Water Sources under National Agriculture Development Programme (NADP-RKVY)					
CE / Chennai Region	2300	2300	0	0	0
CE / Trichy Region	3700	3583	0	41	0
CE / Madurai Region	3100	2632	0	0	0
CE / Coimbatore Region	900	900	0	0	0
Total	10000	9415	0	41	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
 Rehabilitation and Improvement works in Minor Water Sources under National Agriculture Development Programme (NADP RKVY)					
CE / Chennai Region	35492	34465	0	0	0
CE / Trichy Region	56468	53566	0	2672	0
CE / Madurai Region	47044	47041	0	0	0
CE / Coimbatore Region	12996	12996	0	0	0
EIC, WRD (Reserve)	0	0	1	0	0
Total	152000	148068	1	2672	0
G.O.Ms.No.107, Agri. (AP1) Dept. dt.19.04.2017 AS / TS / RAS : 210000					
CE / Madurai Region	9450	8053	0	0	0
G.O.(2D) No.78, Agri. (AP1) Dept. dt.26.04.2018 AS / TS / RAS : 210000					
TOTAL - 4700 01 800 UA	171450	165536	1	2713	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 02 800 AA 41601) CE/ Chennai Region Upper Palar Basin Division, Vellore Landscaping arrangements and other works in Andiappanur Odai Reservoir Project System G.O.(3D) No.54, PW (T1) Dept. dt.13.11.2018 AS / TS / RAS :467446	46746	5701	6746	41045	1
464 Lands 51 Lands (Charged) Upper Palar Basin Division, Vellore Land acquisition Enhanced compensation under Andiappanur Odai Reservoir Scheme G.O.(3D) No.66, PW (T1) Dept. dt.25.09.2020 AS / TS / RAS : 1077	1077	0	0	1077	0
Upper Pennaiyar Basin Division, Dharmपुरi Land acquisition cost of Dharmपुरi District under the Project of Thumbahalli Project G.O.(3D) No.67, PW (S2) Dept. dt.25.09.2020 AS / TS / RAS : 728	728	0	0	728	0
Total (464-51 Lands) Charged	1805	0	0	1805	0
TOTAL - 4700 02 800 AA	48551	5701	6746	42850	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 02 800 BA 41601) Middle Pennaiyar Basin Division, Tiruvannamalai Supplying and Erecting the spillway radial gates at Shenbagathope Reservoir G.O.(3D) No.43, PW (T2) Dept. dt.15.10.2019 AS / TS / RAS : 163700	163700	118949	28700	44750	1
TOTAL - 4700 02 800 BA	163700	118949	28700	44750	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
416 Major Works					
01 Major Works					
Planning & Design Division, Vellore					
Link Canal to inter connect Pennaiyar River with Palar through Cheyyar River G.O. (D) No.238, PW (I.Spl.2) Dept. dt.20.07.18 AS / TS / RAS : 3500	3500	36	200	3300	163
Upper Pennaiyar Basin Division, Dharmapuri					
Intra State Linking of rivers - Pennaiyar to Araniyar river	0	0	1	1	1
Excavation of supply canal from LS 7100 M of the existing Krishnagiri Reservoir Project Dam Right Main Cnaal to divert flood surplus water to feed Elankuttai Tank in Kattur village of karimangalam Taluk of Dharmapuri G.O.(2D) No.26, PW (S2) Dept. dt.06.05.2020 AS / TS / RAS :2985	2985	0	0	2985	0
Annouement / New Schemes					99836
Total (416-01 Major Works)	6485	36	201	6286	100000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
02 Pennaiyar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
CA Canals					
464 Lands					
01 Lands (Voted)					
(DPC 4700 02 800 CA 46401)					
Diversion of Surplus Water from Pennaiyar River					
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri and Dharmapuri Districts from diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri Dt. To the drought prone sub basin areas in Krishnagiri & Dharmapuri Dts.	720000	0	1	720000	1
G.O.Ms.No.11, PW (S2) Dept, dt.01.02.2019					
AS / TS / RAS : 720000					
Upper Pennaiyar Basin Division, Dharmapuri					
Land acquisition in Krishnagiri District for Diversion of Surplus water of pennaiyar river by excavation of a new supply canal from L.S. 8.80 Km of the existing Aliyalam Right main canal to feed 12 feasible tanks in Sulagiri and Denkanikottai Taluks of Krishnagiri District and Dulchetti Eri in Dharmapuri Dt. through private Negotitation.	155474	0	1	121232	1
G.O.Ms.No.13, PW (S2) Dept, dt.01.02.2019					
AS / TS / RAS : 155474					
Total (464-01 Lands) - Voted	875474	0	2	841232	2
TOTAL - 4700 02 800 CA	881959	36	203	847518	100002

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 CB 41601)					
Upper Pennaiyar Basin Division, Dharmapuri Formation of new supply canal from Baleguli Tank in Pochampalli Taluk of Krishnagiri District with loan assistance from NABARD under RIDF-XVI G.O.Ms.No.19, PW (W1) Dept. dt.14.01.2011 AS / TS / RAS : 65000	65000	64594	1	1	1
Middle Pennaiyar Basin Division, Thiruvannamalai Renovation and improvements to the Chinniyampettai Anicut supply channel, Balance portion of the Thanipadi supply channel and the Mud Kondam across Pambar River in Thanipadi village in Thandrampattu Taluk of Tiruvannamalai District G.O.(4D).No.47, PW (T2) Dept. dt.08.06.2020 AS / TS / RAS : 49491	49491	0	0	14105	35386
Middle Pennaiyar Basin Division, Thiruvannamalai Rehabilitation and Improvements to the Nandan Channel from LS 0 Km to 12.40 Km in Thiruvannamalai and Kilpennathur Taluks in Thiruvannamalai District G.O.(MS).No.158, PW (T2) Dept. dt.29.06.2020 AS / TS / RAS : 72631	72631	0	0	20000	52631
CE / Chennai Region Diversion of flood water of the Pennaiyar river by excavation of a New Canal from the right side and left side of the existing Ennekol Anicut of the drought prone sub basin areas in Krishnagiri and Dharmapuri District. G.O.(MS).No.30, PW (S2) Dept. dt.28.01.2021 AS / TS / RAS : 2333470	2333470	0	0	0	225000
CE / Chennai Region Improvements to the Nandhan Channel from L.S.12.400 km to L.S.37.880 km in Gingee, Vikkaravandi and Villupuram Taluks of Villupuram District. G.O(Ms) / No.334 PW(T1) / Dept, dt.29.12.2020. AS / TS / RAS : 265739	265739	0	0	0	75000
TOTAL - 4700 02 800 CB	2786331	64594	1	34106	388018

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 02 800 DA 41601) CE/Chennai Region Construction of an Artificial Recharging Structure across the thondiyar river in Melchithamur Village near Vilukkam in Gingee Taluk of Villupuram District. G.O(Ms)No.260 / PW(T1) Dept / Dated:27.10.2020 AS / TS / RAS : 24063	24063	0	0	0	9063
TOTAL - 4700 02 800 DA	24063	0	0	0	9063

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 DB 41601)					
Middle Pennaiyar Basin Division, Thiruvannamalai					
Construction of Check dam across Pennaiyar River & across Naganadhi River near Ammapalayam Village to feed Melnagar Tank in Arni Talik in under NABARD Loan Scheme G.O.(2D) No.71, PW (W1) Dept. dt.02.11.2018 AS / TS / RAS:125166	125166	124303	1	0	0
Upper Pennaiyar Basin Division, Dharmapuri					
Construction of Bed Dam across the Pennaiyar River near Agaram Maruderi Bridge in Maruderi village of Pochampallai Taluk in Krishnagiri District G.O.(2D) No.33, PW (S2) Dept. dt.08.06.2020 AS / TS / RAS :109042	109042	0	0	31077	77965
Vellar Basin Division, Virudhachalam					
Construction of an Anicut across the Pennaiyar river near Melkumaramangalam village in Panrutti Taluk of Cuddalore District G.O.(Ms) No.174, PW (T2) Dept. dt.23.07.2020 AS / TS / RAS :379142	379142	0	0	20000	359142
Vellar Basin Division, Virudhachalam					
Construction of Check dam across Pennaiyar river near Visavanathapuram village in Pantutti Taluk of Cuddalore District G.O.(4D) No.69, PW (S2) Dept. dt.17.08.2020 AS / TS / RAS :287000	287000	0	0	81737	187000
Announcement / New Schemes					18058
TOTAL - 4700 02 800 DB	900350	124303	1	132814	642165

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC 4700 02 800 EA 41601)					
Upper pennaiyar Basin Division, Dharmapuri Surveying and Levelling cost and Land acquisition cost for the work the Excavation of Supply Channel of Barur Tank in Pochampalli and Uthankarai Taluks of Krishnagiri District G.O.(Ms).No.32, PW(S2) Dept, dt. 25.01.2016 AS / TS / RAS : 140000	140000	133869	1	0	6000
Upper pennaiyar Basin Division, Dharmapuri Construction of Check Dam across the Pamber River near Irunapattu village in Thirupathur Taluk and District G.O.Ms.No.130, PW (T1) Dept. dt.23.05.2020 AS / TS / RAS : 19125	19125	0	0	9563	9562
TOTAL - 4700 02 800 EA	159125	133869	1	9563	15562

Demand No.40 - Irrigation (Public Works Department)**40-01 Public Works - Irrigation**

4700 02 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 EB 41601) Annouement / New Schemes	0	0	0	0	300000
TOTAL - 4700 02 800 EB	0	0	0	0	300000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 02 Pennaiyar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 02 800 FB 41601)					
Lower Pennaiyar Basin Division, Villupuram Rehabilitation of the Poovarsankuppam anicut across the North Malattar and Construction of a head sluice in the Dalavanur Anicut in Villupuram Taluk and District G.O.(4D) No.62, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :49668	49668	0	0	14156	20000
Upper Pennaiyar Basin Division, Dharmapuri Rehabilitation of the Kumarapatti Anicut in Kumarampatti village of Harur Taluk in Dharmapuri District G.O.(Ms) No.178, PW (S2) Dept. dt.27.07.2020 AS / TS / RAS : 44873	44873	0	0	10000	34873
Announcement / New Schemes					15512
TOTAL - 4700 02 800 FB	94541	0	0	24156	70385

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 02 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 02 800 PA 416 01	Capital Outlay on Major Irrigation Pennaiyar Basin - Commercial Other Expenditure Externally Aided Projects Reservoir under TNIAM Project-II Major works Major works (DPC 4700 02 800 PA 416 01) G.O 140/dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Krishnagiri and Dharmapuri Districts under TNIAMP (TNIAMWARM-II)	310400	41691	19659	21754	539
2	Renavation of Irrigation infrastructure in Villupuram and Cuddalore Districts under phase II of TNIAMP	439587	0	398824	376014	63382
3	Renavation of Irrigation infrastructure in Krishnagiri and Vellore Districts under phase II of TNIAMP	151617	0	137375	135875	15742
4	Renavation of Irrigation infrastructure in Dharmapuri Districts under phase II of TNIAMP	170960	0	154339	19039	16922
5	Renavation of Irrigation infrastructure in Thiruvannamalai Districts under phase II of TNIAMP	84810	0	76829	83110	1700
6	Renavation of Irrigation infrastructure in Manimukthanadhi sub basin in Kallakurichi District under phase III of TNIAMP					109900
7	Renavation of Irrigation infrastructure in Musukundanadhi sub basin in Kallakurichi District under phase III of TNIAMP					31800
	TOTAL - 4700 02 800 PA	1157374	41691	787026	635792	239985

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 02 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 02 800 PB 416 01)					
1	Rehabilitation and Improvement of Shoologirichinnar Dam G.O.Ms.No.191 PW (WR1) Dated 30-09-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 1700	1700	1642	1	0	0
2	Rehabilitation and Improvement of Kelavarapalli G.O.Ms.No.188 PW (WR1) Dated 25-09-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 29145	29145	28554	1	0	0
3	Rehabilitation and Improvement of Nagavathi Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 6400	6400	5342	1	0	0
4	Rehabilitation and Improvement of Sathanur Dam G.O.Ms.No.294 PW (WR1) Dated 23-12-2015 Middle Pennaiyar Basin Dn. Tiruvannamalai AS / TS / RAS : 50900	50900	43574	1	0	0
5	Rehabilitation and Improvements of Krishnagiri Dam G.O.Ms.No.188 PW (WR1) Dated 25-09-2015 G.O.Ms.No.88PW (WR1) Dated 15.07.2019 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 60000	60000 204302	58300 154299	0 50003	0 50002	0 0
6	Rehabilitation and Improvements of Vaniar Dam G.O.Ms.No.200 PW (WR1) Dated 05-11-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 9310	9310	8153	1	0	0

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 02 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700	Capital Outlay on Major Irrigation					
02	Pennaiyar Basin Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 02 800 PB 416 01)					
7	Rehabilitation and Improvements of Chinnar Dam G.O.Ms.No.241 PW (WR1) Dated 08-12-2015 G.O.Ms.No.191 PW (WR1) Dated 30-09-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS : 28650	28650	27280	1	0	0
8	Rehabilitation and Improvement of Pambar Dam G.O.Ms.No.265 PW (WR1) Dated 16-12-2015 Upper Pennaiyar Basin Division, Dharmapuri AS / TS / RAS :8370	8370	5711	1	0	0
9	Rehabilitation OF Dams under Pennaiyar Basin area - DRIP II G.O.Ms.No.187 PW (WR1) Dated 10.08.2020 AS / TS / RAS :900000	900000	0	402167	402167	550000
TOTAL - 4700 02 800 PB		1298777	332855	452177	452169	550000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 AA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 03 800 AA 41601) Upper Palar Basin Division, Vellore Malattar near Pathalapalli Village G.O.Ms.No.650 PWD dt.06.11.1997 AS / TS / RAS : 295500 Announcement / New Schemes	295500	141897	1	1	1
Total (416-01 Major Works)	295500	141897	1	1	500000
464 Lands 51 Lands (Charged) (DPC 4700 03 800 AA 41601) CE/ Chennai Region Upper Palar Basin Division, Vellore Land Acquisition cost of Morthana Reservoir Project in Gudiyatham Taluk of Vellore District G.O. No. (4D) 83/ PW-T1/ dt.23.11.2020 AS / TS / RAS : 11027	11027	0	1	11027	1
TOTAL - 4700 03 800 AA	306527	141897	2	11028	500002

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 AB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 AB 41601)					
Araniyar Basin Division, Chennai-5 Formation of Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur block of Ponneri Taluk in Tiruvallur District G.O.(Ms) No.63, PW (R1) Dept. dt.26.02.2020 AS / TS / RAS :623645	623645	0	0	200000	423645
Announcement / New Schemes					10149
TOTAL - 4700 03 800 AB	623645	0	0	200000	433794

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 BB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure BB Dam and Appurtenant works -NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 BB 41601)					
Middle Pennaiyar Basin Division, Tiruvannamalai Construction of Shenbagathope Reservoir Project G.O.No.11 / PWD / 05.01.2001 AS / TS / RAS : 340000	340000	336942	1	1	1
Kosasthalaiyar Basin Division, Thiruvallur Improvements to the Thamaraipakkam Anicut by providing upstram cutoff wall and engery dissipation arrangements in Uthukottai Taluk of Tiruvallur District G.O.(4D).No.53, PW (R1) Dept. Dt.12.06.2020 AS / TS / RAS : 38936	38936	0	0	11097	27839
TOTAL - 4700 03 800 BB	378936	336942	1	11098	27840

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 CA					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4700 03 800 CA 41601) Upper Palar Basin Division, Vellore Construction of Causeway bridge across Palar river from Maligaithoppu to Thuthipattu Villages in Ambur Taluk of Vellore District G.O.(3D) No.33, PW (T1) Dept. dt.13.08.2019 AS / TS / RAS : 20000	20000	9409	10000	10000	591
TOTAL - 4700 03 800 CA	20000	9409	10000	10000	591

Demand No.40 - Irrigation (Public Works Department)**40-01 Public Works - Irrigation**

4700 03 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals - NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 CB 41601) EIC, WRD (Reserve) Long Term Flood Mitigation Works under NABARD G.O.No. AS / TS / RAS :			997500	997500	1000000
TOTAL - 4700 03 800 CB	0	0	997500	997500	1000000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 03 800 DA 41601)					
CE/Chennai Region Construction of causeway across Palar River G.O. AS / TS / RAS :	0	0	1	0	0
Announcement / New Schemes					20000
TOTAL - 4700 03 800 DA	0	0	1	0	20000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 DB 41601)					
Lower Palar Basin Division, Kancheepuram Construction of Anicut near Vengacheri village, Uthiramerur Taluk, Kancheepuram District with NABARD Loan G.O.Ms.No.50, PW (W1) Dept. Dt.10.03.2017 AS / TS / RAS : 80000	80000	71720	1	8279	1
Lower Palar Basin Division, Kancheepuram Construction of Check dam across Palar river near Ullavur (Palayaseevaram) village in Walalabad Taluk of Kancheepuram District G.O.Ms.No.62, PW (T2) Dept. Dt.26.02.2020 AS / TS / RAS :421611	421611	0	0	295128	126483
CE / Trichy Region Construction of check dam across Palar River in Thethur village of Marungapuri Taluk in Trichy District G.O.Ms.No.275, PW (N2) Dept. dt.07.11.2020 AS / TS / RAS : 40606	40606	0	0	0	30606
Annouement / New Schemes					142910
TOTAL - 4700 03 800 DB	501611	71720	1	303407	300000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Course 416 Major Works 01 Major Works (DPC 4700 03 800 EA 41601)					
Vellar Basin Division, Virudhachalam Formation of a Percolation pond in Sendamangalam village of Ulundurpet Taluk in Kallakurichi District G.O.(4D).No.28, PW (T1) Dept, dt.16.03.2020 AS / TS / RAS :4114	4114	0	0	4000	114
Lower Pennaiyar Basin Division, Villupuram Reclaiming Kazhuveli Tank for storage of fresh water and sea water intrusion control measures and Recharge Shaft Well / Shafts in Marakanam Block of Villupuram District G.O.(3D).No.12, PW (T1) Dept, dt.24.02.2020 AS / TS / RAS :1610000	1610000	0	20000	120000	1490000
Vennar Basin Division, Thiruvarur Rehabilitation of the Thirukanamangai Channel including repairs to all across Masonries, Bank projection and Strengthening the Bunds of the System in Thiruvarur Taluk of Thiruvarur District G.O.(4D).No.27, PW (Q2) Dept, dt.16.03.2020 AS / TS / RAS : 28018	28018	0	0	25000	3018
EIC, WRD (RESERVE)			110000	0	0
TOTAL - 4700 03 800 EA	1642132	0	130000	149000	1493132

Demand No.40 - Irrigation (Public Works Department)**40-01 Public Works - Irrigation**

4700 03 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure EB Water Course- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 03 800 EB 41601) Annouement / New Schemes	0	0	0	0	224234
TOTAL - 4700 03 800 EB	0	0	0	0	224234

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 03 Palar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage-NABARD 416 Major Works 01 Major Works (DPC 4700 03 800 FB 41601)					
CE / Chennai Region Construction of an Anicut across the cheyyar river near Vambalur Village to feed the Tatchur and Vinnamangalam Tanks in Polur Taluk of Tiruvannamalai District. G.O(Ms) / No.330 PW(T2) / Dept Dated:28.12.2020. AS / TS / RAS : 132442	132442	0	0	0	132442
Annouement / New Schemes	0	0	0	0	67558
TOTAL - 4700 03 800 FB	132442	0	0	0	200000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 03 800 PA 416 01	Capital Outlay on Major Irrigation Palar Basin - Commercial Other Expenditure State's Expenditure Reservoir under TNIAM Project-II Major works Major works (DPC 4700 03 800 PA 416 01) G.O 140/dt 21.06.2017 G.O 113/dt 23.05.2017 G.O 114/Dt 23.05.2017					
1	Renovation of Irrigation Infrastructures in Kancheepuram District under TNIAM Project-II	863896	231970	3810	100062	6801
2	Repair and Rehabilitation of Flood affected Uthukaadu Tank, Naickkankuppam Tank, Puthagaram Kallipattu Tank Palayaseevaram Arukondan Tank in Walajabad Taluk, Marutham Tank, Kancheepuram Taluk and Koothavakkam Tank in Sriperumbudur Taluk	52926	51316	1	1610	1
3	Rehabilitation of Flood affected (Breached) Thenmelpakkam Tank, Settipunniyam Tank, Chengalpattu Taluk, Kancheepuram Dist.	13016	12443	1	573	1
4	Rehabilitation of Flood Affected (Breached) Ozhalur Pudupakkam Tank and P.V. Kalathur Channel Common Bund, Chengalpattu Taluk, Kancheepuram Dist.	30310	29049	1	1261	1
5	Rehabilitation of Flood Affected (Breached) Perumbedu Periya Eri, Mudayur Periya Eri, Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank, Thirukazhukundram Taluk, Kancheepuram District	30482	29164	1	1317	1
6	Rehabilitation of Flood Affected (Breached) Azhagusamuthiram Chitteri, Sogandi Tank Adavilagam Tank, Salur Tank, Vallipuram Tank, Thirukazhukundram Taluk, Kancheepuram Dist.	31860	30758	1	1102	1
7	Rehabilitation of Flood Affected (Breached) Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamakariyacheri Tank, Veerapuram Tank, Thirukazhukundram Taluk, Kancheepuram District	23691	24936	1	1070	1
8	Repairs and Rehabilitation of Flood Affected (Breached) Tanks system of Pallavankulam Tank, Kumarakuppam Tank and kalkulam Tank, Cheyyur Taluk, Kancheepuram District	42581	40051	1	2529	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 03 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
03	Palar Basin - Commercial					
800	Other Expenditure					
PA	State's Expenditure					
	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4700 03 800 PA 416 01)					
9	Emergency repair and rehabilitation of flood affected (Breached) tank system of Karur Thandalatheri Tank in Kancheepuram Taluk, Kancheepuram District.	4632	4496	1	185	1
10	Emergency rehabilitation of flood affected (Breached) Anur Tank, Thimmur Tank, Ammanampakkam Tank, Mullikulathur Tank, Pudhupattinam Tank in Thirukazhukundram Taluk and Thenur Tank in Chengalpet Taluk of Kancheepuram District.	46776	41851	1	913	1
11	Repair and Rehabilitation of Flood affected breached Rajakkal Channel from LSm to 10000 m, Vembakkam Taluk, Tiruvannamalai Dist.	9082	8550	1	531	1
12	Renavation of Irrigation infrastructure in Thiruvallur and Vellore Districts under phase II of TNIAMP	85360	6721	77813	77094	1545
13	Renavation of Irrigation infrastructure in Vellore Districts under phase II of TNIAMP	48868	0	44858	47568	1300
14	Renavation of Irrigation infrastructure in Cheyyar sub basin in Tiruvannamalai and Ranipet Districts under phase III of TNIAMP					577100
15	Renavation of Irrigation infrastructure in Vegavathy sub basin in Kancheepuram, Ranipet & Tiruvannamalai Districts under phase III of TNIAMP					211000
	TOTAL - 4700 03 800 PA	1283480	511305	126491	235815	797756

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

		4700 03 800 PB					(₹. in thousands)	
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022		
4700	Capital Outlay on Minor Irrigation							
03	Palar Basin Commercial							
800	Other Expenditure							
	State's Expenditure							
PB	Dam and Appurtant Works							
416	Major works							
01	Major works							
	(DPC 4700 03 800 PB 416 01)							
1	Rehabilitation and Improvement of Mordhana Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013	46745	39064	1	0	0		
	Upper Palar Basin Division, Vellore AS / TS / RAS : 46745							
2	Rehabilitation and Improvement of Sathyamoorthy Sagar (Poondi) Dam G.O.Ms.No.264 PW (WR1) Dated 16-12-2015	56630	54037	1	1	0		
	Kosasthaiyar Basin Division, Tiruvellore AS / TS / RAS : 56630							
3	Rehabilitation of Dams under Palar Dam Basin Area DRIP II AS / TS / RAS :			58500	1	10000		
	TOTAL - 4700 03 800 PB	103375	93101	58502	2	10000		

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 04 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 04 800 AA 41601)					
Coleroon Basin Division, Chidambaram New Veeranam Project Desilting & Deepening the bed of Veeranam Tank G.O.Ms.No.326 PW(T1) Dept., Dated 23.12.2013 AS / TS / RAS : 400000	400000	358142	32801	5000	36858
Maruthaiyaru Basin Division, Ariyalur Formation of a new tank across Visuvakodi Kallar Odai in Thondaiman Thurai village in Perambalur District G.O.Ms.No.32, PW (N2) Dept. dt.05.02.2015 (RAS) AS / TS / RAS : 330700	330700	312832	1	1404	0
Vellar Basin Division, Virudhachalam Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District G.O.(2D).No.53 PW (T1) Dept. dt.10.09.2018 AS / TS / RAS : 17844	17844	17820	1	0	0
TOTAL - 4700 04 800 AA	748544	688794	32803	6404	36858

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 04 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4700 04 800 DA 41601) Vellar Basin Division, Virudhachalm Construction of a recharge structure across manimutha river near Kongaraypalyam Kandachimangalm village Kallakurchi G.O.Ms.No.202, PW (T1) Dept. dt.10.09.2020 AS / TS / RAS : 10000	10000	0	0	10000	0
TOTAL - 4700 04 800 DA	10000	0	0	10000	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 04 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir- NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 DB 41601)					
Maruthaiyaru Basin Division, Ariyalur Construction of a check dam across the Kallar River in V. Kalathur village in Veppanthattai Taluk in Perambalur District G.O.(4D) No.55, PW (N2) Dept. dt.18.06.2020 AS / TS / RAS : 62100	62100	0	0	15841	34924
Maruthaiyaru Basin Division, Ariyalur Check dam across the Kallar river in Pandagapadi village of Veppanthattai Taluk in Perambalur District G.O.(4D) No.54, PW (N2) Dept. dt.18.06.2020 AS / TS / RAS :65770	65770	0	0	10000	55770
Sarabanga Basin Division, Salem Construction of a check dam across Manjini Odai at Sitteri Village in Attur Taluk of Salem District with NABARD Loan G.O.(4D).No.65PW (N1)Dept./Dt.29.07.2020 AS / TS / RAS : 10310	10310	0	0	10310	0
TOTAL - 4700 04 800 DB	138180	0	0	36151	90694

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 04 800 EB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
04 Vellar Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
EB Water Courses- NABARD assistance					
416 Major Works					
01 Major Works (DPC 4700 04 800 EB 41601)					
Permanent Flood Control, Protection works in Cuddalore District with NABARD Loan					
Vellar Basin Division, Virudhachalam					
Vellapakam in Panruti Village	29100	29070	0	0	0
Gadilam River from Visoor Village	225000	224876	0	0	0
Periya Kattupalayam Odai in panruti Taluk	146000	133648	2323	12350	2
Total	400100	387594	2323	12350	2
Coleroon Basin Division, Chidambaram					
Permanent Flood Protection Works to Pasimuthan Odai in Chidambaram Taluk.	250000	249970	0	0	0
Manavoikkal to avoid flood damages in Kattumannar Koil.	750000	682376	1	67624	0
Total	1000000	932346	1	67624	0
G.O.Ms.No.180, PW (W1) Dept, dt. 23.12.2016					
AS / TS / RAS : 1400100					
TOTAL - 4700 04 800 EB	1400100	1319940	2324	79974	2

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 04 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 04 Vellar Basin - Commercial 800 Other Expenditure State's Expenditure FB Barrage - NABARD assistance 416 Major Works 01 Major Works (DPC 4700 04 800 FB 41601)					
Vellar Basin Division, Virudhachalam Rehabilitation of the shutters and its components in Tholudur regulator across the Vellar river in Thittakudi taluk of Cuddalore District G.O.(4D).No.48, PW (T1) Dept, dt. 09.06.2020 AS / TS / RAS : 101717	101717	0	0	28988	72727
Vellar Basin Division, Virudhachalam Renovation of the shutters and its Equipments in the Pelandurai anicut existing across the Vellar river in Thitagudi Taluk of Cuddalore District G.O.(4D).No.51, PW (T1) Dept, dt. 11.06.2020 AS / TS / RAS : 104572	104572	0	0	29803	74767
Maruthaiyaru Basin Division, Arialur Reconstruction of the anicut across the Chinnar river to feed the Vadakkalur Agraharam Tank in Kunnam Taluk of Perambalur District G.O.(4D).No.52, PW (N2) Dept, dt. 12.06.2020 AS / TS / RAS : 59388	59388	0	0	16926	42460
TOTAL - 4700 04 800 FB	265677	0	0	75717	189954

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation						
4700 04 800 PA						(₹. in thousands)
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-21	Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
04	Vellar Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 04 800 PA 416 01) G.O 140/dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Cuddalore, Perambalur and Villupuram Districts under TNIAM Project-II	854900	48872	4304	40559	11494
2	Renovation tanks in Swetha Nadhi (Perambalur) Sub Basin under Tamil Nadu IAMWARM Project	60700	18994	1	3950	1
	TOTAL - 4700 04 800 PA	915600	67866	4305	44509	11495

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 04 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700	Capital Outlay on Major Irrigation					
04	Vellar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4700 04 800 PB 416 01)					
1	Rehabilitation and Improvement of Gomukhinadhi Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Vellar Basin Division, Virudhachalam AS / TS / RAS : 40444	40444	40156	230	0	0
2	Rehabilitation and Improvement of Manimukthanadhi Dam G.O.Ms.No.69 PW (WR1) Dated 22-02-2016 G.O.Ms.No.54PW (WR1) Dated 21.02.2020 Special Project Division, Cuddaloare AS / TS / RAS : 711600	711600	706020	5580	5695	0
		4680	0			
3	Rehabilitation and Improvement of Kariyakoil Dam G.O.Ms.No.200 PW (WR1) Dated 05-11-2015 Sarabanga Bain Division, Namakkal AS / TS / RAS : 28400	28400	27296	1	0	0
4	Rehabilitation and Improvements of Veeranam Dam G.O.Ms.No.294 PW (WR1) Dated 23-12-2015 Coleroon Basin Division, Chidambaram AS / TS / RAS : 80900	80900	71497	1	0	0
5	Rehabilitation and Improvements of Anaimaduvu Dam G.O.Ms.No.53 PW (WR1) Dated 09-03-2015 Sarabanga Basin Division, Namakkal AS / TS / RAS : 22200	22200	21421	1	0	0
6	Rehabilitation and Improvement of Willingdon Dam G.O.Ms.No.241 PW (WR1) Dated 08-12-2015 Vellar Basin Division, Virudhachalam AS / TS / RAS : 64057	64057	61572	1	5000	200
7	Rehabilitation of Dams under vellar Basin Dam DRIP II			200000	1	29800
	TOTAL - 4700 04 800 PB	952281	927962	205814	10696	30000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4700 05 800 AA 41601)					
Amaravathi Basin Division, Dharapuram Formation of Tank across Nallathangal Odai in Ponnivadi Village Dharapuram Taluk of Erode District. G.O.Ms.No.13 PW (S2) Dept. dt. 05.01.2001 AS / TS / RAS : 427000	427000	352500	1	0	1
Saruguniar Basin Division, Sivagangai Restoration of Mudikondan Tank in Kumarapatti, Sivagangai District G.O.(4D) No.02, PW (P1) Dept. dt.06.01.2020 AS / TS / RAS : 6566	6566	2735	0	3831	0
CE / Madurai Region Reclamation of Vandiyur tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.04, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6849	6849	0	0	0	6849
CE / Madurai Region Reclamation of Kodikulam tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.05, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8200	8200	0	0	0	8200
CE / Madurai Region Reclamation of Andaneri tank to its original standards existing within the Corporation limit in Madurai North Taluk of Madurai District G.O.(4D) No.06, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 6622	6622	0	0	0	6622
CE / Madurai Region Desilting, sterngthening of Banks, Restoration of supply channel and Formation of Footpath in Thallakulam Puthukulam Tank in Madurai North Taluk of Madurai District G.O.(4D) No.07, PW (P1) Dept. dt.19.01.2021 AS / TS / RAS : 8809	8809	0	0	0	8809
Annouement / New Schemes					69519
Total (416-01 Major Works)	464046	355235	1	3831	100000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
AA Reservoirs					
464 Lands					
51 Lands (Charged)					
Nanganjar Basin Division, Palani					
Enhanced compensation - Reservoir across Chinnakompararu & Uppodai in Kodalvavi village, Dindigul west Taluk, Dindigul District G.O.(3D) No.86, PW (S2) Dept, dt.05.11.2020 AS / TS / RAS : 1131	1131	0	0	1131	0
Periyar Dam Special Division, Cumbum					
Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.225, PW (P1) Dept, dt.25.09.2020 AS / TS / RAS : 729	729	0	0	729	0
Periyar Dam Special Division, Cumbum					
Enhanced Compensation - Shanmugandhi Reservoir Project - Rayappanpatti village, Uthamapalyam Taluk, Theni District G.O.Ms No.243, PW (P1) Dept, dt.12.10.2020 AS / TS / RAS : 45	45	0	0	45	0
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	0	597	0
Total (464-51 Lands) Charged	1905	0	0	2502	0
TOTAL - 4700 05 800 AA	465951	355235	1	6333	100000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 AB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure AB Reservoir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 AB 41601) Lower Vaigai Division, Paramakudi Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District G.O.(4D) No.49 / PW (S1) Dept, dt..09.06.2020 AS / TS / RAS :188185	188185	0	0	53633	134552
TOTAL - 4700 05 800 AB	188185	0	0	53633	134552

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 BA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (DPC 4700 05 800 BA 41601)					
Periyar Dam Spl. Division, Cumbum Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works G.O.Ms.No.122, PW (ISW1) Dept, dt. 16.06.2015 AS / TS / RAS : 78500	78500	11141	5052	5052	62307
Periyar Dam Special Division, Cumbum Pressure Grouting for Main Dam below 130 Feet Level Along 130 Feet ledge of Periyar Dam (PHASE-I) G.O. Ms.No.205 / PW (P1) Dept, Dt.21.11.2019 AS / TS / RAS : 41400	41400	134	0	40000	1266
Periyar Dam Special Division, Cumbum Work of Seismic Monitoring of the Periyar Dam by installing Seismograph and Accelerographs at selected sites in the Dam structure G.O.(MS) No.161 / PW (P1) Dept / dt.30.06.2020 AS / TS / RAS :9995	9995	0	0	5000	4995
Total (416-01 Major Works)	129895	11275	5052	50052	68568
464 Lands 51 Lands (Charged) (DPC 4700 05 800 BA 46451) Vaippar Basin Division, Virudhunagar Construction of an Anicut across Goundanadhi near Sennampatti village in Tirumangalam taluk - Dam & Appurtenant Works G.O.Ms.No.152 / PW(R1)Dept / Dt.10.06.2020 AS / TS / RAS : 3659	3659	0	0	3659	0
TOTAL - 4700 05 800 BA	133554	11275	5052	53711	68568

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 416 Major Works 16 Major Works (DPC 4700 05 800 CA 41601)					
18th Canal Extension Spl. Dn, Theni Vaigai Reservoir Irrigation facilities to 58 villages G.O.(Ms) No.17 PW (P.1) Dept, dated.06.02.2017 (III-RAS) AS / TS / RAS : 865300	865300	858061	1	92	1
18th Canal Extension Spl. Dn, Theni Extension of 18th Canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni District G.O.Ms.No.71 PW (P1) D, Dated: 06.04.2015 AS / TS / RAS : 183000	183000	50821	1	0	1
Periyar Main Canal Division, Melur Construction of a Direct Sluice in the 9th Branch Channel and laying of RCC Hume pipe from 9th BC of the PMC to feed the Ulaganari tank in Madurai East Taluk in Madurai District. G.O.(MS) No.76 / PW (P1) Dept /Dated:09.03.2020. AS / TS / RAS : 5300	5300	0	0	5300	0
Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage EIC, WRD & CE (Gl.) PWD (Reserve)			1000000	1000000	1000000
Announcement / New Schemes					4000002
Total (416-01 Major Works)	1053600	908882	1000002	1005392	5000004

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 CA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-210	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CA Canals 464 Lands 01 Lands (Voted) CE / Trichy Region Intra State Linking of Rivers Manimuthar-Vaigai-Gundar linkage G.O.Ms.No.101, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.27.04.20 G.O.Ms.No.102, PW (N2) Dept. dt.30.04.20 AS / TS / RAS : Announcement / New Schemes			6000000	6000000	500000
Total (461-01 Lands - Voted)	0	0	6000000	6000000	8000000
464 Lands 51 Lands (Charged) Gundar Basin Division, Madurai Extension of Nilaiyur Channel - Canals	0	0	2	0	1
TOTAL - 4700 05 800 CA	1053600	908882	7000004	7005392	13000005

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 CB					
(Rs. in thousands)					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure CB Canals-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 CB 41601)					
18th Canal Extension Special Project Division. Theni					
Work of extension of 18th canal upto Koovalingaaru which drains into Kottagudi river in Bodinayakkanur Taluk of Theni district <i>G.O.Ms.No.303, PW (W1) Dept, dt.30.12.2015</i> AS / TS / RAS :480000	480000	443450	1	2500	6500
Nanganjiar Basin Division, Palani					
Percolation Pond across Kannimar Odai in Mammaniyur Hamlet of Komberipatti village, Vedasandur in Dindigul District with NABARD Loan <i>G.O. (2D).No.63/ PW(W1) Dept, Dt.22.10.2018</i> AS / TS / RAS : 19212	19212	16412	2800	2789	1
CE / Madurai Region					
Modernisation of the 18th Canal from 0 to 20 Km in Uthamapalayam Taluk and 18th Canal Extension from LS 0 Km to 7 Km and LS 7 Km to 14 Km in Bodinayakkanur Taluk of Theni District <i>G.O. (4D).No.08/ PW(P1) Dept, Dt.22.01.2021</i> AS / TS / RAS : 985210	985210	0	0	0	50000
Annouement / New Schemes					143499
TOTAL - 4700 05 800 CB	1484422	459862	2801	5289	200000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 DA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DA Weir 416 Major Works 16 Major Works (DPC 4700 05 800 DA 41601)					
CE / Chennai Region Construction of Check Dam across Varattar River	0	0	1	0	0
Manjalar Basin Division, Periyakulam Construction of Check Dam across Vaigai River Kottakudi River and Sudhagagai Odai, Theni District					
Construction of Check Dam across Kottakudi river near Madurai Veeran Kovil Anaikaraipatti village of Bodinayakkanur Taluk in Theni District	20000	0	15000	19999	1
Construction of Check dam across Sudha Ganagai Odai near Manickapuram Village of Bodinayakkanur Taluk in Theni District	10500	0	7000	10500	0
Construction of Check dam across Nagalar Odai near Shanmugasundrapuram Village of Andipatti Taluk of Theni District.	30300	0	19079	30300	0
Construction of Check Dam across Chinnaru river near Bodi Village in S.F.No.1218 in Bodinayakkanur Taluk of Theni District	21000	0	15000	21000	0
Total	81800	0	56079	81799	1
G.O.Ms.No.197 PW (P1) Dept dt:15.11.2019 AS / TS / RAS : 81800					
Manjalar Basin Division, Periyakulam Construction of Check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District G.O.Ms.No.112, PW (W1), Dept dt:29.04.2020 AS / TS / RAS : 20798	20798	0	0	20700	98
Annouement / New Schemes					313251
TOTAL - 4700 05 800 DA	102598	0	56080	102499	313350

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance 416 Major Works 16 Major Works (DPC 4700 05 800 DB 41601)					
Periyar Main Canal Division, Melur Rehabilitation of Anicut, Bed Dam, Tanks and Construction of Grade Walls <i>G.O.(Ms).No.216, PW (W1) Dept, dt. 13.10.2014</i> AS / TS / RAS :147900	147900	142006	1	0	0
Saruganiyar Basin Division, Sivagangai Restoration and Construction of Protection Wall in Erumaikulam Tank in Thamarakki Villae of Sivagangai Taluk and District <i>G.O.(4D).No.20, PW (P1) Dept, dt.26.02.2020.</i> AS / TS / RAS :8730	8730	0	0	8730	0
Gundar Basin Division, Madurai Rehabilitation of Ayanpappakudi Tank Channel in Avaniapuram Village in Madurai South Taluk of Madurai District. <i>G.O.(2D).No.23, PW (P1) Dept, dt.07.04.2020.</i> AS / TS / RAS :71350	71350	0	0	50000	21350
Gundar Basin Division, Madurai Standardisation of the Goundanathi River from Arasapatti to Kurayur Anicut in Thirumangalam Taluk of Madurai District <i>G.O.(4D).No.31 PW (P1) Dept, dt.07.04.2020.</i> AS / TS / RAS :32600	32600	0	32600	32599	1
Manjalar Basin Division, Periyakulam Modernisation of the Kesavapuram Tank Supply Channel in Narayanathevanpatti Village of Uthamapalayam Taluk in Theni <i>G.O.(4D).No.36 PW (P1) Dept, dt.29.04.2020.</i> AS / TS / RAS : 49324	49324	0	0	49323	1
Manjalar Basin Division, Periyakulam Renovation of Rajavoikkal Anicut and Flood protection wall in U/s & D/s of Rajavoikkal anicut near Anaipillayarkovil in Bodinayakkanur village in Theni District <i>G.O.(4D).No.37 PW (P1) Dept, dt.29.04.2020.</i> AS / TS / RAS :49130	49130	0	0	40000	9130

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation					
05 Vaigai Basin - Commercial					
800 Other Expenditure					
State's Expenditure					
DB Weir-NABARD assistance					
Manjalar Basin Division, Periyakulam					
Reconstruction of Kattuperiyakulam anicut across Thirumanimuthar River in Natham Village in Dindigul district <i>G.O.(Ms).No.110, PW (W1) Dept, dt.29.04.2020</i> AS / TS / RAS :33467	33467	0	0	33000	467
Manjalar Basin Division, Periyakulam					
Modernisation of Pudi Anicut Channel in Genguvarpatti Village in periyakulam Taluk of Theni District <i>G.O.(Ms).No.111, PW (W1) Dept, dt29.04.2020</i> AS / TS / RAS :105246	105246	0	30000	95246	10000
Periyar Vaigai Basin Division, Madurai					
Modification of the Manual Operation System with Geared Motors and Blast cleaning, Application of High performance AntiCorrosive Primary Coating and Coal tar, Eboxy in the peranai Regulator, PMC, Link canal at Anaipatti in Nilakottai Taluk of Dindigul District. <i>G.O.(2D).No.27, PW (S2) Dept, dt.06.05.2020.</i> AS / TS / RAS :38369	38369	0	0	10935	27434
Manjalar Basin Division, Periyakulam					
Providing Dial Gauge and Hand Rail Arrangements in overhauling of Haisting arrangements and Roller service and providing abarasive Blast cleaning Application of High performance primary coating and Coal tar in the Spillway shutter, Emergency Shutter River Sluice and Irrigation Sluice and Repair and Replacement of the Composing Shutters in LMC and RMC of the Marudhanathi Dam in Athoor Taluk of Dindigul District <i>G.O.(2D).No.28, PW (S2) Dept, dt.06.05.2020.</i> AS / TS / RAS :20068	20068	0	0	5720	14348
Periyar Vaigai Basin Division, Madurai					
Rehabilitation of the P.T.Rajan Channel and the Balakrishnapuram Branch Channel in Theni District. <i>G.O.(4D).No.39, PW (R1) Dept, dt.06.05.2020</i> AS / TS / RAS :197107	197107	0	56000	56175	140932

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 DB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure DB Weir-NABARD assistance					
Periyar Vaigai Basin Division, Madurai Construction of Bed Dam across the Vaigai River to feed Madakulam Tanks for recharging the ground water ponmeni, Ellis Nagar, palanganathan, SS Colony, Madakulam and TVS Nagar in Madurak Corporation Area in Madurai District. G.O.(Ms).No.125, PW (W1) Dept, dt.06.05.2020 AS / TS / RAS 173994	173994	0	49500	49588	124406
Saruganiyar Basin Division, Sivagangai Regradation of the Uppar River and Rehabilitation of the Cross Masonry Structures across the Uppar River in Sivagangai District. G.O.(4D)No.44/PW(R1) Dept / Dated.23.05.2020. AS / TS / RAS :145018	145018	0	41000	80000	65018
Upper Vaippar Basin Division, Rajapalayam Construction of a Check Dam across Arjunanathi (Near Sri Sankili karuppasamy Kovil) in S.Ammapati and Vadugappatti Villages of Watrap Taluk of Viruthunagar District. G.O.(4D)No.45/PW(R1) Dept / Dated.23.05.2020. AS / TS / RAS :25884	25884	0	0	1	1
EIC, WRD & CE (GI.) PWD (Reserve)			290900	0	0
TOTAL - 4700 05 800 DB	1098187	142006	500001	511317	413088

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 EA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure EA Water Courses 416 Major Works 16 Major Works (DPC 4700 05 800 EA 41601)					
Manjalar Basin Division, Periyakulam Deepening of Meerusamudram Tank, Allinagaram Village, Theni Taluk and District G.O. (2D).No.56/ PW(W1) Dept, Dt.18.09.2018 AS / TS / RAS : 44093	44093	43289	1	0	0
Manjalar Basin Division, Periyakulam Reconstruction of Paalathukulam Anicut across Palar river in Kosukurichi Village of Natham Taluk of Dindigul District G.O.(4D).No.05 / PW (S2) Dept / Dt.24.02.2020. AS / TS / RAS : 21953	21953	0	0	21952	1
Chittar Basin Division, Tenkasi. Excavation of a New Link Canal from Urmelalagiyam Tank to Karunkulam Tank in Kadayanallur Taluk of Tenkasi District G.O.(Ms) No. 58 / PW (P.2) / Dept, dt:- 25.02.2020 AS / TS / RAS :19683	19683	0	0	19683	1
Chittar Basin Division, Tenkasi. Providing Pedestrian Footpath around the Seevalaperi Tank in Tenkasi Village and Taluk of Tenkasi District- G.O.(4D) No.8 / PW (P.2) Dept / dt:- 24.02.2020. AS / TS / RAS :7000	7000	0	0	7000	1
Special Project Division, Nanguneri Excavation of a New Canal from Marankulam to Kallur Tank under the Kangeyan Anicut System in Gadana river of Tirunelveli District G.O.(Ms) No.57 /PW (P.2) Dept / dt.25.02.2020 AS / TS / RAS 18328:	18328	0	0	18328	1
Kodayar Basin Divisio, Nagarcoil. Rehabilitation of surplus course and Sluice of Thovalai Periakulam at Thovalai Village in thovalai Taluk of Kanyakumari District G.O.(4D) No. 26 / PW (S1) / Dept, dt. 13.03.2020. AS / TS / RAS :8380	8380	0	0	8380	1
EIC, WRD & CE (GI.) PWD (Reserve)			130000	0	0
Annouement / New Schemes					109995
TOTAL - 4700 05 800 EA	119437	43289	130001	75343	110000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 GA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin - Commercial 800 Other Expenditure State's Expenditure GA Buildings 416 Major Works 16 Major Works (DPC 4700 05 800 GA 41601) Periyar Dam Special Division, Cumbam Construction & Renovation of Renovation of Inspection Bungalows - Dormitory Block - II at Thekkady G.O.Ms.No.163 PW (P1) Dept. dt.26.08.2014 AS / TS / RAS : 5000	5000	394	2143	500	1500
TOTAL - 4700 05 800 GA	5000	394	2143	500	1500

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4700	Capital Outlay on Major Irrigation					
05	Vaigai Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4700 05 800 PA 416 01) G.O 140 dt 21.06.2017 G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Dindigul and Madurai Districts under TNIAM Project-II AS/TS/RAS:133400	133400	124916	287	4713	101
2	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II AS/TS/RAS:137885	137885	124252	6900	5649	6476
3	Renovation of Irrigation Infrastructures in Madurai and Sivagangai Districts under TNIAMP (TNIAMWARM-II) AS/TS/RAS:289974	289974	273334	273	12993	100
4	Renovation of Irrigation Infrastructures in Sivagangai and Ramanathapuram Districts under TNIAM Project-II AS/TS/RAS:205161	205161	199264	476	5325	100
5	Renovation of Irrigation Infrastructures in Theni and Dindigul Districts under TNIAM Project-II AS/TS/RAS:126671	126671	105234	4771	5047	100
6	Renovation of Irrigation infrastructure in Sivagangai and Madurai Districts under phase II of TNIAMP AS/TS/RAS:1108604	1108604	19147	1008604	689200	400236
7	Renovation of Irrigation infrastructure in Sathiyar sub basin under phase IV of TNIAMP					200000
	TOTAL - 4700 05 800 PA	2001695	846147	1021311	722927	607113

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4700 05 800 PB		(₹. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 05 800 PB 416 01)					
1 Rehabilitation and Improvement of Vaigai Dam G.O.Ms.No.295 PW (WR1) Dated 23-12-2015 Periyar Vaigai Basin Division, Madurai AS / TS / RAS : 76850	76850	73670	1	0	0
2 Rehabilitation and Improvement of Pilavukkal Periyar Dam G.O.Ms.No.191 PW (WR1) Dated 30-09-2015 Upper Vaippar Basin Division, Rajapalayam AS / TS / RAS : 20400	20400	15971	1	0	0
3 Rehabilitation and Improvements of Manjalar Dam G.O.Ms.No.200 PW (WR1) Dated 05-11-2015 Manjalar Basin Division, Periyakulam AS / TS / RAS : 10000	10000	8937	1	0	0
4 Rehabilitation and Improvements of Marudhanadhi Dam G.O.Ms.No.200 PW (WR1) Dated 05-11-2015 Manjalar Basin Division, Periyakulam AS / TS / RAS : 7600	7600	7380	0	0	0
5 Rehabilitation and Improvements of Sothuparai Dam G.O.Ms.No.296PW (WR1) Dated23-12-2015 Manjalar Basin Division, Periyakulam AS / TS / RAS : 20100	20100	18242	0	0	0

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4700 05 800 PB		(₹. in thousands)			
Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4700 Capital Outlay on Major Irrigation 05 Vaigai Basin Commercial 800 Other Expenditure State's Expenditure PB Dam and Appurtenant Works 416 Major works 01 Major works (DPC 4700 05 800 PB 416 01)					
6 Rehabilitation and Improvement of Shanmughanadhi Dam G.O.Ms.No.295PW (WR1) Dated23-12-2015 Periyar Vaigai Basin Division, Madurai AS / TS / RAS : 12750	12750	11668	1	0	0
Rehabilitation of Dams under Vaigai Basin DaM DRIP II			129770	0	20000
TOTAL - 4700 05 800 PB	147700	135868	129774	0	20000

ABSTRACT (4701 Capital Outlay on Medium Irrigation)

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	4701 01 800 AA Reservoirs	85000	0	0	76000	300001
2	4701 01 800 BA Dam & Appurtenant works	202200	128128	50001	2487	3
3	4701 01 800 CA Canals	9409790	5984515	620344	2299679	790752
4	4701 01 800 CB Canals-NABARD	410815	0	0	120000	290815
5	4701 01 800 DB Weir-NABARD	0	0	0	0	189855
6	4701 01 800 EA Water Course	20279	1186	0	1	3280
7	4701 01 800 EB Water Course-NABARD	73557	0	0	73557	200000
8	4701 01 800 FA Barrage	59300	20292	1	1	206665
9	4701 01 800 PA Reservoir under TNIAM Project-II	1567068	936994	697625	582174	50753
10	4701 01 800 PB Dam and Appurtenant Works	302318	259419	57006	10000	200000
11	4701 02 800 AA Reservoirs	347228	202234	46363	60846	14101
12	4701 02 800 CB Canals-NABARD	247893	0	0	70649	177244
13	4701 02 800 DA Weir	178600	0	0	0	30000
14	4701 02 800 DB Weir-NABARD	431799	236774	803977	963670	500000
15	4701 02 800 EB Water Course-NABARD	405071	374531	9361	20376	10164
16	4701 02 800 FB Barrage-NABARD	324500	0	0	92477	232004
17	4701 02 800 PA Reservoir under TNIAM Project-II	167499	131996	2821	8731	62131
18	4701 02 800 PB Dam & Appurtenant works	24730	17651	0	4224	0
19	4701 03 800 AA Reservoirs	19193	0	1	19193	1
20	4701 03 800 BA Dam & Appurtenant works	0	0	0	0	250000
21	4701 03 800 CA Canals	180000	32543	1	0	1
22	4701 03 800 DA Weir	50500	0	0	0	49855
23	4701 03 800 FA Barrage	20000	0	0	10000	26665
24	4701 03 800 PA Reservoir under TNIAM Project-II	70800	63142	181	7657	1
25	4701 03 800 PB Dam and Appurtenant Works	65700	59915	106250	2	150000
26	4701 04 800 CB Canals-NABARD	68253	0	0	19452	48801
27	4701 04 800 DB Weir-NABARD	49260	0	0	14039	35221
28	4701 04 800 EA Water Course	5327	0	0	8158	1002
29	4701 04 800 FB Barrage-NABARD	101046	0	0	28798	72248
		14887726	8449320	2393932	4492171	3891563

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamarabarani Basin Commercial 800 Other Expenditure AA Reservoir 416 Major Works 01 Major Works (DPC 4701 01 800 AA 41601)					
CE / Madurai Region Rehabilitation and Improvements to the Seevalaperi Tank in Seevalaperi village of Palayamkottai Taluk in Tirunelveli District G.O.Ms.No.38, PW (P2) Dept. dt.04.02.2021 AS / TS / RAS : 9000	9000	0	0	0	9000
Announcement / New Schemes					291000
Total (416-01 Major Works)	9000	0	0	0	300000
464 Lands 01 Lands (Voted) (DPC 4701 01 800 AA 46451)					
Special Project Division, Naguneri. Formation of a Reservoir across the Elumichaiyar in Therkku Kallidaikurichi Village in Ambasamudram Taluk of Tirunelveli District for acquisition of land for the above work. G.O.(4D) No.126 / PW (P2) Dept / dt:07.05.2020. AS / TS / RAS : 76000	76000	0	0	76000	1
TOTAL - 4701 01 800 AA	85000	0	0	76000	300001

**Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation**

4701 01 800 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure BA Dam and Appurtenant Works 416 Major Works 01 Major Works (charged) (DPC 4701 01 800 BA 41601) Thamirabarani Basin Division, Tirunelveli Removal of Prosopis Juliflora in a stretch of 10.00 Km from Vilagam to Naranammalapuram bridge in Tirunelveli Coporation Ltd. G.O.Ms.No.128, PW (P2) Dept. dt.05.09.2019 AS / TS / RAS : 14000 464 Lands 51 Lands (Charged) (DPC 4701 01 800 BA 46451) Special Project Division, Ambasamudram Gadana Extension Scheme G.O.Ms.No.366, PW (P2) Dept. dt.10.06.1998 AS / TS / RAS : 188200	14000	11513	50000	2487	2
Total 4701 01 800 BA	202200	128128	50001	2487	3

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 01 800 CA 41601) CE / Madurai Region Intra State Linking of Rivers Thamirabarani and Nambiyar G.O.(D) No.134 / PW (I.Spl.2) Dept, dt. 23.05.2020 AS / TS / RAS : 9332369	9332369	5959231	574265	2249100	786331
Nmbiyar Reservoir Project Division, Valliyur. Construction of storm water and Drainage Channel parallel to the right side retaining wall along the road side from Thidiyur village to downstream of pachiyar weir in Palayamkottai Taluk of Tirunelveli District G.O.Ms.No.76 PW (P2) D, Dated: 13.04.2015 AS / TS / RAS : 22000	22000	21001	0	900	0
CE / Madurai Region Reconstruction of the bridge at L.S. 13.000 Km existing across the Kodagan channel in Suthamalli village of Tirunelveli Taluk and District G.O.Ms.No.304 PW (P2) Dept, Dated: 10.12.2020 AS / TS / RAS : 5421	5421	0	0	0	4421
Total (416-01 Major Works)	9359790	5980232	574265	2250000	790752
464 Lands 51 Lands (Charged) (DPC 4701 01 800 CA 46451)					72248
The work of diversion of surplus water from Ramanadhi Reservoir in Ambasamudram Taluk toJambunadhi Irrigation System in Tenkasi and Alangulam Taluk in Tirunelveli District G.O.(Ms).No.292, PW (I.Spl.2) Dept, dt. 22.12.2015 AS / TS / RAS : 50000	50000	4283	46079	49679	0
Total 4701 01 800 CA	9409790	5984515	620344	2299679	790752

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 CB		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020- 21	Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
01	Thamirabarani Basin Commercial					
800	Other Expenditure					
CB	Canals NABARD Assistance					
416	Major Works					
01	Major Works					
	(DPC) 4701 01 800 CB 41601					
	Special Project Division, Tirunelveli					
	Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi System of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District. G.O.(Ms) No.64/PW(P2)Dept/ Dt:26.02.2020. AS / TS / RAS : 410815	410815	0	0	120000	290815
	TOTAL - 4701 01 800 CB	410815	0	0	120000	290815

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 DB		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020- 21	Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
01	Thamirabarani Basin Commercial					
800	Other Expenditure					
DB	Weir - NABARD Assistance					
416	Major Works					
01	Major Works (DPC 4701 01 800 DB 41601)					
	CE / Madurai Region Construction of a Check dam across the Thamiraparani river between Alwarthoppu and Alawarthirunagari villages of Sirvaikundam Taluk in Thoothukudi District G.O.Ms.No.02, PW (P2) Dept. dt.04.01.2021 AS / TS / RAS : 251412	251412	0	0	0	72425
	CE / Madurai Region Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkani Village of Srivaikundam taluk in Thoothukudi District G.O.Ms.No.10, PW (W1) Dept. dt.12.01.2021 AS / TS / RAS : 461400	461400	0	0	0	117430
	TOTAL - 4701 01 800 DB	0	0	0	0	189855

**Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation**

4701 01 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure EA Water Cources 416 Major Works 01 Major Works (DPC 4701 01 800 EA 41601)					
Thamirabarani Basin Division, Tirunelveli Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District G.O.Ms.No.76 PW (P2) Dept, Dt: 13.04.2015 AS / TS / RAS : 16000	16000	1186	0	1	1
CE / Madurai Region Reconstruction of the bridge at L.S. 22.230 Km existing across the Kannadian Channel in Cheranmahadevi village and Taluk of Tirunelveli District G.O.(4D).No.76 PW (P2) Dept, Dt: 27.10.2020 AS / TS / RAS : 4279	4279	0	0	0	3279
TOTAL - 4701 01 800 EA	20279	1186	0	1	3280

**Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation**

4701 01 800 EB		(Rs. in thousands)				
	Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 01 800 EB 416 01	Capital Outlay on Medium Irrigation Thamirabarani Basin Commercial Other Expenditure Water Courses NABARD Assistance Major Works Major Works (DPC 4701 01 800 CB 41601)					
	Korampallam Aru Basin Divison, Tuticorin Rehabilitation of Old corroded Vertical Shutters in the Uppar Odai Regulator in Tuticorin District. G.O.(4D) No.21 / PW (P2)Dept / dt.26.02.2020. AS / TS / RAS : 73557	73557	0	0	73557	1
	Announcement / New Schemes					199999
	TOTAL - 4701 01 800 EB	73557	0	0	73557	200000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 01 Thamirabarani Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 01 800 FA 41601)					
Thamirabarani Basin Division, Tirunelveli Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi Dt. G.O.Ms.No.146 PW (P2) D, Dated: 23.07.2015 AS / TS / RAS :59300	59300	20292	1	1	1
Announcement / New Schemes					206664
Total 4701-01-800-FA	59300	20292	1	1	206665

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 01 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4701 01 800 PA 416 01) G.O 140 dt 21.06.2017 G.O 194 dt 12.11.2019					
1	Renovation of Irrigation Infrastructures in Tirunelveli and Thoothukudi Districts under TNIAM Project-II	871643	741615	264974	134290	151
	AS/TS/RAS:871643					
2	Renovation of Irrigation Infrastructure in Tirunelveli District under TNIAM Project-II	205300	195379	126	8332	151
	AS/TS/RAS:205300					
3	Renavation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP	435900	0	385900	385900	5700
	AS/TS/RAS:435900					
4	Renavation of Irrigation infrastructure in Thirunelveli Districts under phase II of TNIAMP	54225	0	46625	53652	451
	AS/TS/RAS:54225					
	TN IAM Project III					44300
	TOTAL - 4701 01 800 PA	1567068	936994	697625	582174	50753

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4701 01 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4701	Capital Outlay on Medium Irrigation					
01	Thamiraparani Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 01 800 PB 416 01)					
1	Rehabilitation and Improvement of Manimuthar Dam	179666	156008	1	10000	0
	G.O.Ms.No.61 PW (WR1) Dated 26-04-2013					
	Tambiraparani Basin Division, Tirunelveli					
	AS / TS / RAS : 179666					
2	Rehabilitation and Improvement of Adavinainarkoil Dam	26828	19239	1	0	0
	G.O.Ms.No.61 PW (WR1) Dated 26-04-2013					
	Chittar Basin Dn., Kudiyiruppu, Tenkasi					
	AS / TS / RAS : 26828					
3	Rehabilitation and Improvement of Vadakkupachayar Dam	25524	16255	1	0	0
	G.O.Ms.No.61 PW (WR1) Dated 26-04-2013					
	Chittar Basin Dn., Kudiyiruppu, Tenkasi					
	AS / TS / RAS : 25524					
	Rehabilitation and Improvement of Gatana Dam	33980	33179	1	0	0
	G.O.Ms.No.200 PW (WR1) Dated 05.11.2015					
	AS / TS / RAS :33980					
4	Rehabilitation and Improvements of Ramanadhi Dam	17720	17205	1	0	0
	G.O.Ms.No.241 PW (WR1) Dated 08.12.2015					
	AS / TS / RAS : 17720					
5	Rehabilitation and Improvements of Karuppanadhi Dam	18600	17533	1	0	0
	G.O.Ms.No.241 PW (WR1) Dated 08.12.2015					
	AS / TS / RAS : 18600					
6	Rehabilitation of Dams under Tamirabarani Basin DRIP II			57000	0	200000
	TOTAL - 4701 01 800 PB	302318	259419	57006	10000	200000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure AA Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 AA 41601) Lower Palar Basin Division, Kancheepuram Rehabilitation Renovation Eco Restoration and Protection of Peerkankaranai Tank in Tambaram Taluk, Kancheepuram District G.O.(4D).No.4, PW (T2) Dept, dt.14.05.2018 AS/TS/RAS:98100 Kosasthalaiyar Basin Division, Thiruvallur Scheme for Desilting and Upgradation of Tanks with ayacut of more than 100 acresDesilting the Rehills Tank in Madhavaram Taluk in Thiruvallur Dt. G.O.Ms.No.308, PW (K2) Dept. dt.22.11.2018 AS/TS/RAS:99000 Kosasthalaiyar Basin Division, Thiruvallur Desilting the Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram Dt. and Sathyamoorthi Sagar Reservoir, Poondi in Thiruvallur Taluk & District. G.O.Ms.No.335, PW (K2) Dept. dt.31.12.2018 AS/TS/RAS:150128 Announcement / New Schemes	98100	43254	27500	54846	1
	99000	56951	10000	2000	0
	150128	102029	8863	4000	0
					14100
TOTAL - 4701 02 800 AA	347228	202234	46363	60846	14101

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure CB Canals NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 CB 41601) Krishna Water Supply Project Dn.1 Chennai Strengtenging of the Slipped and Damaged portions at various places of Kandaleru- Poondi canal between LS 3.88 Km to 10.00 Km of the Krishna Water Supply Project in Uthukottai Taluk of Tiruvallur District <i>G.O.(2D).No.42, PW (K1) Dept, dt.23.07.2020</i> AS / TS / RAS : 247893	247893	0	0	70649	177244
TOTAL - 4701 02 800 CB	247893	0	0	70649	177244

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 02 800 DA 41601) Kosasthalaiyar Basin Division, Thiruvallur Construction of Check dam across Nagari river near Illupur village in Thiruthani Taluk of Thiruvallur District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 AS / TS / RAS : 178600	178600	0	0	0	30000
TOTAL - 4701 02 800 DA	178600	0	0	0	30000

**Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation**

4701 02 800 DB				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure DB Weir NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 02 800 DB 41601)					
Kosasthalaiyar Basin Division, Thiruvallur					
Rehabilitation of flood damaged portion of check dam across Kosasthalaiyaru in Thiruvallur District with NABARD Loan G.O.(2D) No.62, PW (W1) Dept. dt.03.10.2018 AS / TS / RAS : 181799	181799	82808	14833	98495	496
Kosasthalaiyar Basin Division, Thiruvallur					
Constn. of Check Dam across Kosasthalaiyar River near Pattaraiperumbudur to Channelize water to Veeraragava Perumal Temple Tank in Thiruvallur Dt. G.O.Ms.No.50, PW (W1) Dept, dt.04.03.2015 AS / TS / RAS : 250000	250000	153966	20000	96031	3
New Schemes EIC, Reserve (A.S. awaited)			769144	769144	0
Announcement / New Schemes					499501
TOTAL - 4701 02 800 DB	431799	236774	803977	963670	500000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 EB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure EB Reservoirs 416 Major Works 01 Major Works (DPC 4701 02 800 EB 41601)					0
Araniyar Basin Division, Chennai-5 Construction of Groynes from Ennore to Ernavoor kuppam along coastal area in Madhavaram Taluk of Tiruvallur District <i>G.O.(D).No.285, PW (W1) Dept, dt. 30.08.2018</i> AS / TS / RAS : 383900	383900	374531	9361	4498	4871
Kosasthalaiyar Basin Division, Tiruvallur Renovation and Replacement of corroded sand vent shutters in vent 8 & 9 and Repair to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi repairs to shutters in Poondi link canal in the Poondi Reservoir Project in Tiruvallur District. <i>G.O.(4D).No.19, PW (R1) Dept, dt. 26.02.2020</i> AS / TS / RAS : 21171	21171	0	0	15878	5293
TOTAL - 4701 02 800 EB	405071	374531	9361	20376	10164

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 FB					(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020- 21	Budget Estimate 2021-22	
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure FB Barrage - NABARD 416 Major Works 01 Major Works (DPC 4701 02 800 FB 41601)					0	
Kosasthalaiyar Basin Division, Tiruvallur Reconstruction of the existing breached Koratur Anicut across the Coovam River near Puduchatram village in Poonamalle Taluk of Tiruvallur District <i>G.O.(4D).No.63, PW (R1) Dept, dt. 24.07.2020</i> AS / TS / RAS : 324500	324500	0	0	92477	232004	
TOTAL - 4701 02 800 FB	324500	0	0	92477	232004	

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
02	Chennai Basin - Commercial					
800	Other Expenditure					
	Externally Aided Projects					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4701 02 800 PA 416 01) G.O.113 dt 23.05.2017					
1	Rehabilitation of Flood affected Kalvoy Periya Eri, Kalivanthapattu Atteri, Panankattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank, Tiruporur Taluk, Kancheepuram District	45769	43975	1	1794	1
2	Periya Irumbedu Tank, Mullipakkam Tankm Otteri Tank, Kottamedu Maduvu, Veppedu Kattakalani, Thiruporur Sekkadi Thangal in Tiruporur taluk of Kanchipuram District	38010	36495	1	1516	1
3	Repair and Rehabilitation of Flood affected breached Systems and Non-Systems Tanks, Pallipet and Thiruttani Taluks, Thiruvallur District	25664	23294	1	2370	1
4	Repairs and Rehabilitation of Flood affected systems of Periyapuliur Peddamanjaneri Tank, Gummidipoondi Taluk, Thiruvallur District	2573	2422	1	150	1
5	Renovation of Irrigation Infrastructures in Thiruvallur District under TNIAM Project-II	36300	8241	2813	1287	430
6	Repair and Rehabilitation of flood affected Tank system of Podatturpet non system Tank and Pallipet non system Tank in Pallipet Taluk of Tiruvallur District	19183	17569	1	1614	1
7	Rehabilitation and Improvement of Cholavaram Tank			1	0	0
8	Rehabilitation and Improvement of Chembarabakkam Tank			1	0	0
	Rehabilitation and Improvement of Redhills Tank			1	0	0
9	Renavation of Irrigation infrastructure in Gummidipoondi sub basin in Thiruvallur District under Phase III of TNIAMP			0		61696
	TOTAL - 4701 02 800 PA	167499	131996	2821	8731	62131

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 02 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4701	Capital Outlay on Minor Irrigation					
02	Chennai Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 02 800 PB 416 01)					
1	Rehabilitation and Improvement of Cholavaram Tank	24730	17651	0	4224	0
	G.O.Ms.No.265 PW (WR1) Dated 16-12-2015					
	Kosasthaiyar Basin Division, Tiruvellore					
	AS / TS / RAS : 24730					
	TOTAL - 4701 02 800 PB	24730	17651	0	4224	0

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 AA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure AA Reservoir					
464 Lands 51 Lands (Charged) (DPC 4701 03 800 AA 46451)					
Vaippar Basin Division, Virudhunagar Irukkankudi Reservoir Scheme in Sattur Taluk of Virudhunagar District for Land Compensation G.O.Ms.No.116, PW (R1) Dept. dt.26.04.2018	4979	0	0	4979	0
G.O.Ms.No.91, PW (R1) Dept. dt.19.03.2020	11904	0	1	11904	1
Total	16883	0	1	16883	1
Vaippar Basin Division, Virudhunagar Enhanced compensation - Formation of New Tank (SMIP) near Sithumoontradaippu in Anayur Village of Sivakasi Taluk of Virudhunagar District. G.O.Ms.No.153, PW (R1) Dept. dt.10.06.2020 AS/TS/RAS: 34	34	0	0	34	0
Vaippar Basin Division, Virudhunagar Enhanced compensation - Formation of Chennampatti Anicut in Mallankinaru village in Kariyapatti Taluk of Virudhunagar District. G.O.Ms.No.291, PW (R1) Dept. dt.23.11.2020 AS/TS/RAS: 2276	2276	0	0	2276	0
Total 4701 03 800 AA	19193	0	1	19193	1

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 BA					(Rs. in thousands)
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 02 Chennai Basin Commercial 800 Other Expenditure BA Dam & Appurtenant works 416 Major Works 01 Major Works (DPC 4701 03 800 BA 41601)					
Announcement / New Schemes	0	0	0	0	250000
TOTAL - 4701 03 800 BA	0	0	0	0	250000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 CA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure CA Canals 416 Major Works 01 Major Works (DPC 4701 03 800 41601) Vaippar Basin Division, Virudhunagar Implementation of Accelerated Irrigation Programme- Kanjampatti Odai - Vilathikulam Taluk of Tuticorin District. G.O.Ms.No.63 PW (W1) D,Dated: 01.03.2011 AS/TS/RAS: 180000 464 Lands 51 Lands (Charged) (DPC 4701 03 800 CA 46451) Vaippar Basin Division, Virudhunagar Kullursandai Res. Project - Canals	180000	32543	0	0	0
	0	0	1	0	1
Total 4701 03 800 CA	180000	32543	1	0	1

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 DA				(Rs. in thousands)	
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure DA Weir 416 Major Works 01 Major Works (DPC 4701 03 800 DA 41601)					
CE / Madurai Region Construction of Check dam across Deviar (Vaippar) river near Melanmarainadu in Appayanayakkanpatti village in Vembakkottai Taluk of Virudhunagar District G.O.Ms No.284, PW (W2) Dept. dt.17.11.2020 AS / TS / RAS : 38000	38000	0	0	0	10000
CE / Madurai Region Construction of Check dam across Vallampatti Odai in Sankarapandiyapuram village of Vembakkottai Taluk of Virudhunagar District G.O.(4D) No.73, PW (R1) Dept. dt.09.10.2020 AS / TS / RAS : 12500	12500	0	0	0	2500
Announcement / New Schemes					37355
TOTAL - 4701 03 800 DA	50500	0	0	0	49855

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 FA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 03 Vaippar Basin Commercial 800 Other Expenditure FA Barrage 416 Major Works 01 Major Works (DPC 4701 03 800 FA 41601) Upper Vaippar Basin Division, Rajapalayam Construction of an Anicut across the Ullar river to feed Kannachammalkulam in Tenmalai Village of Sivagiri Taluk of Tenkasi District. G.O. (4D) No. 56 / PW (P1) Dept / dt.06.07.2020. AS/TS/RAS: 20000 Announcement / New Schemes	20000	0	0	10000	10000
					16665
Total 4701 03 800 FA	20000	0	0	10000	26665

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Reservoir under TNIAM Project-II					
416	Major works					
01	Major works (DPC 4701 03 800 PA 416 01) G.O 140 dt 21.06.2017					
1	Renovation of Irrigation Infrastructures in Madurai and Virudhunagar Districts under TNIAM Project-II AS/TS/RAS:70800	70800	63142	181	7657	1
	TOTAL - 4701 03 800 PA	70800	63142	181	7657	1

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 03 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4701	Capital Outlay on Medium Irrigation					
03	Vaippar Basin -Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Dam and Appurtenant Works					
416	Major works					
01	Major works					
	(DPC 4701 03 800 PB 416 01)					
1	Rehabilitation and Improvement of Kullursandai Dam	65700	59915	0	1	0
	G.O.Ms.No.255 PW (WR1) Dated 22-12-2014					
	Vaippar Basin Division, Virudhunagar					
	AS / TS / RAS : 65700					
2	Rehabilitation of Dams under Vaippar Basin DRIP II		0	106250	1	150000
	AS / TS / RAS :					
	TOTAL - 4701 03 800 PB	65700	59915	106250	2	150000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 04 800 CB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure CB Canals - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 CB 41601) Periyar Vaigai Basin Division, Madurai Rehabilitation of the Thirumangalam Main Canal Branch - I in Usilampatti Taluk of Madurai District. . G.O.(4D) No.50 / PW (P1)Dept / dt.10.06.2020 AS / TS / RAS : 68253	68253	0	0	19452	48801
4701 04 800 CB 41601 Total	68253	0	0	19452	48801

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 04 800 DB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure DB Weir - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 DB 41601)					
Gundar Basin Division, Madurai					
Construction of a Check Dam across the Therkkar River in Sathankudi Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.58 / PW (P1)Dept, dt 06.07.2020 AS / TS / RAS : 25526	25526	0	0	7275	15526
Gundar Basin Division, Madurai					
Construction of a Check Dam across the Goundanathi River in Thirali Village of Thirumangalam Taluk of Madurai District. G.O.(4D) No.59 / PW (P1)Dept, dt.06.07.2020 AS / TS / RAS : 23734	23734	0	0	6764	13734
Announcement / New Schemes					5961
4701 04 800 DB 41601 Total	49260	0	0	14039	35221

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 04 800 EA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure EA Water Courses 416 Major Works 01 Major Works (DPC) 4701 04 800 EA 46401					
Gundar Basin Division, Madurai Rehabilitation of Aswamanadhi river from L.S. 0 m to 12500 m in Usilampatti Taluk in Madurai District G.O.(4D) No.22 / PW (P1)Dept / dt. 26.02.2020. AS/ TS/ RAS: 2730	2730	0	0	2730	1
Bhavanisagar Dam Division, Bhavanisagar Construction of Bridge across Thadapalli Channel in Gobi Taluk, Erode District G.O.(3D) No.57 / PW (S1)Dept / dt. 20.11.2019. AS/ TS/ RAS: 2597	2597	0	0	1597	1001
Restoration of Mudikondan Tank in Kumarapatti, Sivagangai District EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	0	3831	0
Total 4701 04 800 EA	5327	0	0	8158	1002

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4701 04 800 FB		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4701 Capital Outlay on Medium Irrigation 04 Gundar Basin Commercial 800 Other Expenditure FB Barrage - NABARD Assistance 416 Major Works 01 Major Works (DPC 4701 04 800 FB 41601) Gundar Basin Division, Madurai Construction of an Anicut across the Gundar river in Kalkurichi Village to feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District. G.O.(4D) No.64 / PW (R1)Dept, dt.24.07.2020. AS/ TS/ RAS: 101046	101046	0	0	28798	72248
4701 04 800 FB 41601 Total	101046	0	0	28798	72248

Abstract (4702 Capital Outlay on Minor irrigation)

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	4702 00 101 AC Varahanadhi Basin-Reservoir	2499129	744981	558348	1451357	600000
2	4702 00 101 AD Varahanadhi Basin-Water Course-NABARD	150000	145203	1	0	300000
3	4702 00 101 AE Varahanadhi Basin-Weir-NABARD assistance	628292	368439	258796	205733	352617
4	4702 00 101 AF Parambikulam Aliyar Basin-Canals	62000	0	0	0	200000
5	4702 00 101 AG Parambikulam Aliyar Basin Canals - NABARD	801000	69309	2502	6000	300000
6	4702 00 101 AH Parambikulam Aliyar Basin Dam and Appurtenant Works - NABARD Assistance	0	0	2000	0	245000
7	4702 00 101 AI Parambikulam Aliyar Basin - Buildings	4384	9	0	2200	2175
8	4702 00 101 AJ Parambikulam Aliyar Basin-Reservoirs	1123975	0	401075	407734	600000
9	4702 00 101 AK Paramikulam Aliyar Basin-Weir-NABARD assistance	37500	0	350000	20000	317500
10	4702 00 101 AL Nambiyar Basin-Reservoirs	5465108	3013569	1380863	1685797	1000001
11	4702 00 101 AM Nambiyar Basin-Weir-NABARD assistance	1046499	607963	350000	384668	48889
12	4702 00 101 AN Kodaiyar Basin - Water Courses-NABARD assistance	78200	77694	1	27	300000
13	4702 00 101 AO Kodaiyar Basin -Water Courses	6922	0	0	6922	250000
14	4702 00 101 AQ Agniyar Basin - Reservoirs	3206162	1494975	659716	1311959	600000
15	4702 00 101 AU Agniyar Basin-Weir-NABARD assistance	223622	193610	300000	129374	500004
16	4702 00 101 AV Kallar Basin- Barrage - NABARD assistance	80000	78833	0	1164	1
17	4702 00 101 BA Paramikulam Aliyar Basin-Weir-	196077	0	130000	137753	208325
18	4702 00 101 BB Varahanathi Basin NABARD Assistance	39143	0	0	0	289143
19	4702 00 101 BC Parambikulam Aliyar Basin - Water Course	24645	0	0	0	50000
20	4702 00 101 BD Parambikulam Aliyar Basin - Dam & Appurtenant Works	15000	0	0	0	50000

Abstract (4702 Capital Outlay on Minor irrigation)

Rs. In Thousands

S. No	Head of account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
21	4702 00 101 PC Paravanar Basin under TNIAM Project-II	19769	18261	1340	1508	90001
22	4702 00 101 PD Varahanadhi Basin under TNIAM Project-II	75649	63549	7174	4309	2965
23	4702 00 101 PE Varahanadi Basin under Dam and Appurtant Works	59296	45605	51369	3001	10000
24	4702 00 101 PF Parambikulam Aliyar Basin-Dam and Appurtenant Works	253330	234985	194694	16020	900000
25	4702 00 101 PG Nambiyar Basin -Dam and Appurtenant Works	23507	14399	1	0	10000
26	4702 00 101 PH Kodaiyar Basin-Dam and Appurtenant Works	761629	746643	8130	413	6
27	4702 00 101 PI Kallar Basin under TNIAM Project-II	5825	4840	20	820	80
28	4702 00 101 PJ Rehabilitation and improvement of Dams	4500	0	0	3500	1000
29	4702 00 101 PK Rehabilitation and Improvement of Dams of TANGEDCO	2490032	1808655	569300	407142	304000
30	4702 00 101 PL Nambiyar Basin under phase III of TNIAMP	0	0	0	0	49700
31	4702 00 800 PA Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety	5000	3615	0	1400	0
32	4702 00 800 PB Construction of New Quality Control Laboratory and Sub-Divisional Offices under DRIP	16600	14966	1	0	0
33	4702 00 800 PC Construction of new office building	154600	66585	1	68015	20000
34	4702 00 800 PD Instrumentation to DRIP	215000	0	100000	100000	6500
	Total	19772395	9816688	5325332	6356816	7607907

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AC Varahanadhi Basin-Reservoir 416 Major works 01 Major works (DPC 4702 00 101 AC 41601)					
Varahanadhi Basin-Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Chennai Region Mission for Water Resources Management and Reviving Kudimaramath for 2020-2021	1566991	0	558348	1410175	1017
CE / IWS Proposal for Hiring Vehicle	181	0	0	181	0
Total (G.O.98)	1567172	0	558348	1410356	1017
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	930000	743881	0	40144	1000
Application (Web & Mobile App) and printing of hand book to Monitor the Kudimaramath Works G.O.Ms.No.186, PW (W2) Dept, dt.06.11.2019	1957	1100	0	857	0
Announcement / New Schemes					597983
TOTAL - 4702 00 101 AC	2499129	744981	558348	1451357	600000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AD					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-2021	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AD Varaha Nadhi Basin Water Courses NABARD Assistance 416 Major works (DPC 4702 00 101 AD 41601) Manjalar Basin Division, Periyakulam Construction of retaining walls on the banks of Varaganadhi river in Periyakulam Town limits near Thenkarai village, Periyakulam Tk, Theni Dt G.O.Ms.No.41, PW(W1) Dept,dt.10.03.2017 AS / TS / RAS : 150000 Announcement / New Schemes	150000	145203	1	0	0
TOTAL - 4702 00 101 AD	150000	145203	1	0	300000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AE		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AE Varahanadhi Basin-Weir-NABARD assistance					
416 Major works					
01 Major works (DPC 4702 00 101 AE 41601)					
CE / Chennai Region					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.(2D) No.25, PW (T1) Dept. dt.07.04.2020	225770	0	258796	173155	52615
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	99022	80748	0	18273	1
G.O.(2D) No.61, PW (W1) Dept, dt. 03.10.2018	303500	287691	0	14305	1
Announcement / New Schemes					300000
TOTAL - 4702 00 101 AE	628292	368439	258796	205733	352617

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AF					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-2021	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AF Parambikualam Aliyar Basin - Canal 416 Major works (DPC 4702 00 101 AF 41601) Sholayar Basin Division, Valparai Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel exit near Manampalli of Valparai Taluk inf Coimbatore District G.O.(4D) No.101, PW(Q1) Dept Dated: 29.12.2020 AS / TS / RAS : 62000 Announcement / New Schemes	62000	0	0	0	42000
					158000
TOTAL - 4702 00 101 AF	62000	0	0	0	200000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AG					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-2021	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AG Parambikulam Aliyar Basin Canals - NABARD Assistance 416 Major works (DPC 4702 00 101 AG 41601)					
THIRUMURTHY DIVISION, UDUMALPET Linking of Parambikulam Aliyar Project System to Uppar Canals in Dharapuram Tk. of Tiruppur Dt. <i>G.O.Ms.No.28, PW (W1) Dept, dt. 19.03.2013</i> AS / TS / RAS : 81000	81000	69309	2502	6000	5691
THIRUMURTHY DIVISION, UDUMALPET Rehabilitation of the left out reaches of the Contour Canal from LS 30.100 Km to 49.300 Km in udumalpet Taluk of Tiruppur District. <i>G.O.(4D) No.16, PW (Q1) Dept. dt.01-02-2021</i> AS / TS / RAS : 720000	720000	0	0	0	201000
Announcement / New Schemes					93309
TOTAL - 4702 00 101 AG	801000	69309	2502	6000	300000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AI					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AI Parambikulam Aliyar Basin Buildings 416 Major works (DPC 4702 00 101 AI 41601) Parambikulam Aliyar Basin - Buildings Special Repair works to the Quarter at Topslip in Pollachi Taluk of Coimbatore District G.O.Ms.No.99, PW (Q1) Dept. dt.25.07.2019	4384	9	0	2200	2175
TOTAL - 4702 00 101 AI	4384	9	0	2200	2175

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AJ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AJ Parambikulam Aliyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AJ 41601)					
AJ Parambikulam Aliyar Basin-Reservoir G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Coimbatore Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21	455010	0	401074	406809	0
CE / IWS Proposal for Hiring Vehicle	925	0	0	925	0
Total (G.O.98)	455935	0	401074	407734	0
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)	668040	0	1	0	0
Announcement / New Schemes					600000
TOTAL - 4702 00 101 AJ	1123975	0	401075	407734	600000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AK

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minior Irrigation 101 Surface Water State's Expenditure AK Paramikulam Aliyar Basin-Weir-NABARD assistance 416 Major works 01 Major works (DPC 4702 00 101 AK 41601)					
CE / Coimbatore Region Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020- 21) G.O.(2D) NO.24, PW (S1) Dept. dt.07.04.2020	37500	0	350000	20000	17500
Announcement / New Schemes					300000
TOTAL - 4702 00 101 AK	37500	0	350000	20000	317500

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AL		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water State's Expenditure AL Nambiyar Basin-Reservoirs 416 Major works 01 Major works (DPC 4702 00 101 AL 41601) G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020 CE / Madurai Region Mission for Water Resources Management and Reviving Kudimaramath 2020-21 CE / IWS Proposal for Hiring Vehicle	1563737	0	1380862	1439667	2013
Total (G.O.98)	1564456	0	1380862	1440386	2013
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019 G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment) G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	2300000	1800394	0	240386	2990
	1600000	1213175	0	4373	0
Announcement / New Schemes					994997
Total (416-01 Major Works)	5464456	3013569	1380862	1685145	1000000
464 Lands 51 Lands (Charged) (DPC 4702 00 101 AL 46451) Nambiyar Reservoir Project Division, Valliyur Formation of Nambiyar Reservoir Project in Kottaikarunkulam Village G.O.(4D).No.60, PW (P2) Dept, dt.06.07.2020 AS/ TS/ RAS: 652	652	0	1	652	1
TOTAL - 4702 00 101 AL	5465108	3013569	1380863	1685797	1000001

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AM

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AM Nambiyar Basin-Weir- NABARD assistance					
416 Major works					
01 Major works					
(DPC 4702 00 101 AM 41601)					
CE / Madurai Region					
Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (2020-21)					
G.O.Ms. No.97, PW (P2) Dept, dt. 07.04.2020	42559	0	42559	42559	1
G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	349787	214018	114634	134637	1
G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	574779	355785	152546	195472	20000
G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	79374	38160	40261	12000	28887
TOTAL - 4702 00 101 AM	1046499	607963	350000	384668	48889

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AN					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-2021	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AN Kothaiyar Basin Water Courses - NABARD assistance 416 Major works (DPC 4702 00 101 AN 41601) Kodayar Basin Division, Nagercoil Construction of Groyne at Mandaikaduputhoor in Kalkulam Taluk of Kanyakumari District <i>G.O.Ms.No.232, PW (W1) Dept, dt. 28.10.2014</i> Announcement / New Schemes	78200	77694	1	27	0
TOTAL - 4702 00 101 AN	78200	77694	1	27	300000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AO					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-2021	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AO Kothaiyar Basin Water Cources 416 Major works 01 Major works (DPC 4702 00 101 AO 41601)					
Anti-Sea Erosion Division, Nagercoil					
Rubble Mound Sea Wall - Construction of RMS Wall G.O.Ms.No.97, PW (WR2) Dept. dt.24.07.2019 AS / TS / RAS : 6922	6922	0	0	6922	0
Announcement / New Schemes					250000
TOTAL - 4702 00 101 AO	6922	0	0	6922	250000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AQ		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation					
101 Surface Water					
State's Expenditure					
AQ Agniyar Basin - Reservoirs					
416 Major works					
01 Major works					
(DPC 4702 00 101 AQ 41601)					
G.O.Ms.No.98, PW (W1) Dept, dt.22.04.2020					
CE / Trichy Region					
Mission for Water Resources Management and Reviving Kudimaramath 2020-21	1406447	0	659716	1265766	0
CE / IWS					
Proposal for Hiring Vehicle	875	0	0	875	0
Total (G.O.98)	1407322	0	659716	1266641	0
G.O.Ms.No.58, PW (W2) Dept, dt.13.06.2019	1098840	912040	0	37550	0
G.O.Ms.No.103, PW (W2) Dept, dt.30.07.2019 (Amendment)					
G.O.Ms.No.142, PW (W2) Dept, dt.25.05.2018	700000	582935	0	7768	0
Announcement / New Schemes					600000
TOTAL - 4702 00 101 AQ	3206162	1494975	659716	1311959	600000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 AU

(Rs. in thousands)

Details of Works		Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
AU	Agniyar Basin-Weir- NABARD assistance					
416	Major works					
01	Major works					
	(DPC 4702 00 101 AU 41601)					
	CE / Trichy Region					
	AU Agniyar Basin - Weir - NABARD					
	Construction of Check dam and Anicuts across all River Basins of Tamil Nadu (New Schemes for 2020-21)	0	0	300000	100000	0
	G.O.(D) No.87, PW (W1) Dept, dt. 28.03.2018	26050	21191	0	4859	1
	G.O.(3D) No.26, PW (W1) Dept, dt. 24.08.2018	43036	34171	0	8838	1
	G.O.(2D) No.58, PW (W1) Dept, dt. 18.09.2018	91000	83977	0	7023	1
	G.O.(3D) No.38, PW (W1) Dept, dt. 19.09.2018	63536	54271	0	8654	1
	Announcement / New Schemes					500000
	TOTAL - 4702 00 101 AU	223622	193610	300000	129374	500004

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 AV					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water AV Kallar Basin Barrage - NABARD Assistance 416 Major works (DPC 4702 00 101 AV 41601) Marudaiyaru Basin Division, Ariyalur Construction of Anicut at V.Kalathur village, Veppanthattai Taluk, Perambalur District G.O.Ms.No.44, PW (W1) Dept. Dt.10.03.2017	80000	78833	0	1164	1
TOTAL - 4702 00 101 AV	80000	78833	0	1164	1

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorthi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
Thirumoorthi Division, Udumalpet					
Rehabilitation of the leftout Reaches in the Udumalpet Main Canal from LS 16.600 Km to 23.170 Km and its Distributaries in Udumalpet Taluk of Tiruppur District	29560	0	20000	22500	7060
G.O.(4D).No.32, PW (Q1) Dept, dt.13.04.2020					
Aliyar Basin Division, Pollachi					
Reconstruction of Culvert at LS 14.085 Km, 14.350 Km, 14.540 Km and 16.106 Km of Vadachittur Branch Canal in Kinathukadavu Taluk of Coimbatore District	14782	0	14782	14782	1
G.O.(4D).No.17, PW (Q1) Dept, dt.24.02.2020					
Aliyar Basin Division, Pollachi					
Rehabilitation of Parambikulam Main Canal from L.S. 36.000 to 39.500 Km in Pollachi Taluk of Coimbatore District	23736	0	23736	17500	6236
G.O.(4D).No.16, PW (Q1) Dept, dt.24.02.2020					
Nanganjiyar Basin Division, Palani					
Construction of Check Dam across Nanganjiyar River in Thangatchiammapatti Village of Oddanchatram taluk in Dindigul District	15497	0	15496	15496	1
G.O.(Ms) No.112. PW (W1)Dept, dt.29.04.2020					
Parambikulam Division, Parambikulam					
Design, Fabrication and Erection of new Trash Rack for replacement of old Trash Rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District	50027	0	0	25000	25027
G.O.(4D).No.33, PW (Q1) Dept, Dt.13.04.2020					

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 BA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation					
101 Surface Water					
800 Other Expenditure					
State's Expenditure					
BA Thirumoorthi Basin - Water Course					
416 Major Works					
01 Major Works					
(DPC 4702 00 101 BA 41601)					
Solayar Basin Division, Valparai					
Replacement of Corroded Radial Spillway Shutter Vent No.3, Supply and Erection of Dial Gauge, Electromagnetic Brakes and Inspection Platform to the Upper Nirar Weir in Valparai Taluk in Coimbatore District.	36662	0	0	26662	10000
G.O.(4D) No.43/PW(Q1) Dept Dated: 23.05.2020					
Solayar Basin Division, Valparai					
Fabrication, Transport and Erection of Trash Rack at the Entrance of Power Tunnel 2 in Sholayar Dam in Valparai Taluk of Coimbatore District	25813	0	0	15813	10000
G.O.(4D).No.42, PW (Q1) Dept, Dt.23.05.2020					
EIC, WRD & CE (GI) PWD (RESERVE)	0	0	55986	0	0
Announcement / New Schemes					150000
TOTAL - 4702 00 101 BA	196077	0	130000	137753	208325

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 BB					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BB Varahanathi Basin NABARD Assistance 416 Major works (DPC 4702 00 101 BB 41601) Lower Pennaiyar Basin Division, Villupuram Construction of Arificial Recharging Structure across Nallavur river near Kilayanur village in Vanur Taluk of Villupuram District G.O.Ms.No.303, PW (T1) Dept. dt.10.12.20 AS / TS / RAS : 39143 Announcement / New Schemes	39143	0	0	0	29143
			0	0	260000
TOTAL - 4702 00 101 BB	39143	0	0	0	289143

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 BC					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BC Parambikulam Aliyar Basin - Water Course 416 Major works (DPC 4702 00 101 BC 41601) Parambikulam Division, Parambikulam Permanent Restoration of damaged roads and Retaining walls due to Flood on the Left and Right aides of River Bridges at Parambikulam dam of Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.11, PW(Q1) Dept Dated: 29.01.2021 AS / TS / RAS : 24645 Announcement / New Schemes	24645	0	0	0	14645
			0	0	35355
TOTAL - 4702 00 101 BC	24645	0	0	0	50000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

(Rs. in thousands)

4702 00 101 BD					
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702-00 Capital Outlay on Minor Irrigation 101 Surface Water BD Parambikulam Aliyar Basin - Dam & Appurtenant Works 416 Major works (DPC 4702 00 101 BD 41601) Parambikulam Division, Parmbikulam Renewal of the Emergency Shutter and Repairs to the Service Shutter of the Parambikulam Dam Tunnel Entry at Parambikulam Aliyar Project in Chittur Taluk of Palaghat District. G.O.(4D) No.12, PW(Q1) Dept dt.29.01.2021 AS / TS / RAS : 15000 Announcement / New Schemes	15000	0	0	0	5000
			0	0	45000
TOTAL - 4702 00 101 BD	15000	0	0	0	50000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PC		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PC	Paravanar Basin- Reservoirs					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PC 416 01)					
1	Rehabilitation and Modernisation of Thoppukollai-Mudavan Eri in Thoppukollai village, Kurinjipadi Taluk, Cuddalore District G.O.Ms.No.114 PW (WR1) Dated 23-05-2017 AS / TS / RAS : 19769	19769	18261	1340	1508	1
2	Renovation of Irrigation Infrastructures in Paravanar sub basin in Cuddalore District under phase III of TNIAMP					90000
	TOTAL - 4702 00 101 PC	19769	18261	1340	1508	90001

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PD		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PD	Varahanadhi Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PD 416 01)					
1	Renovation of Irrigation Infrastructures in Theni District under TNIAM Project-II G.O 140 dt 21.06.2017 AS / TS / RAS : 75649	75649	63549	7174	4309	2965
	TOTAL - 4702 00 101 PD	75649	63549	7174	4309	2965

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PE		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PE	Varahanadi Basin under Dam and Appurtant Works					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PE 416 01)					
1	Rehabilitation and Improvement of Vidur Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 PW Workshop and Sotres Dn., Chennai.1	59296	45605	1369	3000	0
	AS / TS / RAS : 59296					
2	Rehabilitation of Dams under Varaganadhi Basin Dam DRIP II AS / TS / RAS :			50000	1	10000
	TOTAL - 4702 00 101 PE	59296	45605	51369	3001	10000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PF		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PF	Parambikulam Aliyar Basin - Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PE 416 01)					
1	Rehabilitation and Improvement of Upper Nirar Dam G.O.Ms.No.265 PW (WR1) Dated 16-12-2015 Sholaiyar Basin Division, Valparai AS / TS / RAS : 25100	25100	23460	1	0	0
2	Rehabilitation and Improvement of Upper Nirar Dam G.O.Ms.No.295 PW (WR1) Dated 23-12-2015 Sholaiyar Basin Division, Valparai	31500	30080	1	0	0
3	AS / TS / RAS : 25100 Rehabilitation and Improvement of Sholayar Dam G.O.Ms.No.54 PW (WR1) Dated 21.02.2020 Sholaiyar Basin Division, Valparai AS / TS / RAS :4950	4950	0	1	4950	0
4	Rehabilitation and Improvements of Aliyar Dam G.O.Ms.No.235 PW (WR1) Dated 30-11-2015 Parambikulam Division, Parambikulam Chittar Basin Division, Tenkasi AS / TS / RAS : 88250	88250	88247	0	0	0

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40-01 Public Works - Irrigation

4702 00 101 PF		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PF	Parambikulam Aliyar Basin - Dam and Appurtenant Works					
416	Major works					
5	Rehabilitation and Improvements of Parambikulam Dam G.O.Ms.No.188 PW (WR1) Dated 25-09-2013 Parambikulam Division, Parambikulam Kosasthalaiyar Basin Dovesopm Trivellore AS / TS / RAS : 40700	40700	37834	1	0	0
6	Rehabilitation and Improvements of Thunakadvu and Peeruvaripallam Dam G.O.Ms.No.295 PW (WR1) Dated 23-12-2015 Parambikulam Division, Parambikulam Chittar Basin Division, Tenkasi AS / TS / RAS : 12950	12950	12569	1	0	0
7	Rehabilitation and Improvement of Thirumurthy Dam G.O.Ms.No.255 PW (WR1) Dated 22-12-2014 Thirumurthy Dam Division, Udumalpet AS / TS / RAS : 43810	43810	42795	1	0	0
8	Rehabilitation of Dam under Parambikulam Aliyar Basin DRIP II			194688	5000	900000
9	Rehabilitation of of the Aliyar Feeder Canal from L.S.0.000km to 13.400 km and its distributaries in Pollachi Taluk, Coimbatore District G.O.Ms.No.295, PW (Q1) Dept. dt.28.11.20 AS / TS / RAS : 6070	6070	0	0	6070	0
	TOTAL - 4702 00 101 PF	253330	234985	194694	16020	900000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PG		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PG	Nambiyar Basin -Dam and Appurtenant Works					
416	Major works					
01	Major works (DPC 4702 00 101 PG 416 01)					
1	Rehabilitation and Improvement of Nambiar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 23507	23507	14399	1	0	10000
	TOTAL - 4702 00 101 PG	23507	14399	1	0	10000

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 101 PH		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PH	Kodaiyar Basin under Dam and Appurtant Works					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PH 416 01)					
1	Rehabilitation and Improvement of Poigaiyar Dam G.O.Ms.No.61 PW (WR1) Dated 26-04-2013 Chittar Basin Dn., Kudiyiruppu, Tenkasi AS / TS / RAS : 11529	11529	5386	1	0	1
2	Rehabilitation and Improvement of Pechiparai Dam G.O.Ms.No.75 PW (WR1) Dated 04-04-2017 Kodaiyar Basin Dn.,Nagercoil AS / TS / RAS : 613000	613000	612997	1	0	1
3	Rehabilitation and Improvements of Perunchani Dam G.O.Ms.No.264 PW (WR1) Dated 16-12-2015	76400	73840	1	412	1
	Kodayar Basin Division, Nagercoil AS / TS / RAS : 76400					
4	Rehabilitation and Improvements of Chittar-I Dam G.O.Ms.No.200 PW (WR1) Dated 05-11-2015 Kodayar Basin Division, Nagercoil AS / TS / RAS : 76400	22700	20404	1	0	1
5	Rehabilitation and Improvements of Chittar-II Dam G.O.Ms.No.265 PW (WR1) Dated 16-12-2015 Kodayar Basin Division, Nagercoil AS / TS / RAS : 38000	38000	34016	1	0	1
	Rehabilitation of Dams under Kodaiyar Basin Area DRIP II AS / TS / RAS :			8125	1	1
	TOTAL - 4702 00 101 PH	761629	746643	8130	413	6

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PI		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PI	Kallar Basin under TNIAM Project-II					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PI 416 01)					
1	Renovation of Irrigation Infrastructures in Thoothukudi District under TNIAM Project-II G.O.Ms.No.140 PW (WR1) Dated 21-06-2017 AS / TS / RAS : 5825	5825	4840	20	820	80
	TOTAL - 4702 00 101 PI	5825	4840	20	820	80

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PJ		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
PJ	Rehabilitation and Improvement of Dams Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020					
416	Major works					
01	Major works (DPC 4702 00 101 PJ 416 01)					
1	Rehabilitation and Improvement of Dams Conducting sedimentation studies in selected 9 Dams under DRIP during the year 2019-2020 G.O. (Ms.) No.53, PW(WR1), Dated 21.2.202 AS / TS / RAS : 11529	4500	0	3500	3500	1000
	TOTAL - 4702 00 101 PJ	4500	0	0	3500	1000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PK		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation - Commercial					
101	Surface Water					
	State's Expenditure					
PK	Rehabilitation and Improvement of Dams of TANGEDCO					
416	Major works					
01	Major works (DPC 4702 00 101 PK 416 01)					
1	Rehabilitation and Improvement of Dams of TANGEDCO G.O.Ms.No.36 PW (WR1) Dated 09-03-2017 Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : 607995	607995	536113	112000	20500	0
2	Rehabilitation and Improvement of TANGEDCO Dams Phase-II G.O.Ms.No.104 PW (WR1) Dated 30-05-2016 G.O.Ms.No.102 PW (WR1) Dated 05-05-2017 G.O.Ms.No.209 PW (WR1) Dated 24-10-2017 G.O.Ms.No.217 PW (WR1) Dated 03-11-2017	898168 455000 440595 88274	37426 132630 384542 81673	457300	386642	304000
	Chief Electrical Inspector to Govt. Guindy, Chennai-32 AS / TS / RAS : 1882037	1882037	636271			
	TOTAL - 4702 00 101 PK	2490032	1808655	569300	407142	304000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 101 PL		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
101	Surface Water					
	State's Expenditure					
	PL Nambiyar Basin under phase III of TNIAMP					
416	Major works					
01	Major works					
	(DPC 4702 00 101 PL 416 01)					
1	Renovation of Irrigation Infrastructures in Nambiyar sub basin in Tirunelvel District under phase III of TNIAMP					49700
	G.O.					
	AS / TS / RAS :					
	TOTAL - 4702 00 101 PL	0	0	0	0	49700

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 800 PA		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PA	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety					
416	Major works					
01	Major works (DPC 4702 00 800 PA 416 01)					
1	Improvements to civil and electrical works in the office of Chief Engineer and Dam Safety G.O.Ms.No.175 PW (WR1) Dated 08-09-2015 South Presidency Division, Chennai AS / TS / RAS : 5000	5000	3615	0	1400	0
	TOTAL - 4702 00 800 PA	5000	3615	0	1400	0

Demand No.40 - Irrigation (Public Works Department)
40-01 Public Works - Irrigation

4702 00 800 PB		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation - Commercial					
800	Other Expenditure					
	State's Expenditure					
PB	Construction of New Quality Laboratory and Sub division and Officers under DRIP					
416	Major works					
01	Major works (DPC 4702 00 800 PB 416 01)					
1	Construction of New Quality Laboratory and Sub division and Officers under DRIP G.O.Ms.No.101 PW (WR1) Dated 30.05.2016 AS / TS / RAS : 5000	16600	14966	1	0	0
	TOTAL - 4702 00 800 PB	16600	14966	1	0	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 800 PC		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
800	Other Expenditure					
	State's Expenditure					
PC	Construction of new office building					
416	Major works					
01	Major works					
	(DPC 4702 00 800 PC 416 01)					
1	Construction of new Office Building					
	G.O.Ms.No.188 PW (WR1) Dated 14.08.2020	119600	66585		43015	10000
	G.O.Ms.No.223 PW (WR1) Dated 24.09.2020	35000	0	1	25000	10000
	Buildings Construction Division-II, Chennai					
	AS / TS / RAS : 92400					
	TOTAL - 4702 00 800 PC	154600	66585	1	68015	20000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4702 00 800 PD		(₹. in thousands)				
	Details of Works	AS	Expenditure upto 31-03-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
4702 00	Capital Outlay on Minor Irrigation					
800	Other Expenditure					
	State's Expenditure					
PD	Instrumentation of DRIP					
416	Major works					
01	Major works					
	(DPC 4702 00 800 PD 416 01)					
1	Instrumentation of DRIP					
	G.O.Ms.No.9 PW (WR1) Dated 03.01.2020	215000	0	100000	100000	6500
	AS / TS / RAS : 92400					
	TOTAL - 4702 00 800 PD	215000	0	100000	100000	6500

ABSTRACT (4711 Capital Outlay on Flood Control Projects)

(Rs. in thousands)

Sl. No.	Head of Account	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	4711-01-103 KL	1377474	992552	2	2	2
2	4711-01-103 KO	99000	0	99000	99000	117000
3	4711-01-103 KP	28000	27969	1	1	1
4	4711-01-103 KX	235000	232594	1	1900	1
5	4711-01-103 KU	428	0	0	428	1
6	4711-01-103 KZ	19500	19249	0	193	0
7	4711-01-103 LA	146865	3501	129412	80000	63362
8	4711-01-103 LB	0	0	1	0	0
9	4711-01-103 LC	7267	0	4267	7267	1
10	4711-01-103 LF	602012	0	0	63628	534292
11	4711-01-103 PA	10450	0	20675	9950	500
12	4711-01-103 UA	493119	0	135910	455641	8398
13	4711-01-103 UC	0	0	0	0	5598
14	4711-02-103 AA	524600	0	0	150000	51,66,00
	TOTAL	3543715	1275865	389269	868010	1245756

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KL

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KL Works for Chennai flood protection and flood relief 416 Major Works 01 Major Works (DPC 4711 01 103 KL 41601) Kosasthalaiyar Basin Division, Thiruvallur Works for Chennai flood protection and flood relief (Package No.III) G.O.No.74 / HUD / 11.03.2005 AS / TS / RAS :	1339762	954840	1	1	1
464 Lands 51 Lands (Charged) (DPC 4711 01 103 KL 36451) Araniyar Basin Division, Chennai Land acquisition of land measuring an extent of 6254 sq.ft. in T.S.No.25/6 in Block No.13 in Ayanavaram village and Taluk, Chennai District through private negotiation utilised for formation of the Otteri Nullah and payment of compensation to the legal heirs of the land owners G.O.Ms.No.36, PW (K2) Dept. dt.29.04.2019 AS / TS / RAS : 37712	37712	37712	1	1	1
TOTAL - 4711 01 103 KL	1377474	992552	2	2	2

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KO

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
State's Expenditure					
KO Desilting, widening and Construction of Flood Protection Works in Chennai City water ways					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 KO 41601)					
Premonsoon Works 2020-21					
1 Araniyar Basin Division.Chennai.5	20000	0	20000	20000	0
2 Kosasthalaiyar Basin Division, Thiruvallur	20000	0	20000	20000	0
3 Lower Palar Basin Division, Kancheepuram	25000	0	25000	25000	0
4 Krishna Water Supply Project Dn.1, Chennai - 5	4000	0	4000	4000	0
5 Vellar Basin Division, Virudhachalam	10000	0	10000	10000	0
6 Coleroon Basin Division, Chidambaram	20000	0	20000	20000	0
Total	99000	0	99000	99000	0
G.O.(Ms) No.39, PW (K2) Dept. dt.02.07.2020 AS / TS / RAS : 99000					
Premonsoon Works 2021-22					
1 Araniyar Basin Division.Chennai.5			0	0	24000
2 Kosasthalaiyar Basin Division, Thiruvallur			0	0	24000
3 Lower Palar Basin Division, Kancheepuram			0	0	25000
4 Krishna Water Supply Project Dn.1, Chennai - 5			0	0	5000
5 Vellar Basin Division, Virudhachalam			0	0	15000
6 Coleroon Basin Division, Chidambaram			0	0	24000
Total			0	0	117000
G.O.Awaited					
TOTAL - 4711 01 103 KO	99000	0	99000	99000	117000

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KP

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KP Flood Protection to avoid inundation Karur, Trichy and Perambalur Districts 416 Major Works 01 Major Works (DPC 4711 01 103 KP 41601) CE / Trichy Region Flood Protection to avoid inundation in Karur, Tiruchy and Perambalur Districts (G.O.Ms.No.216/PW(N2)Dept / dt.24.08.12) RAS Rs.2142226 thousands) (out of this Railway Bridge) RAS is Rs.28000 thousands) AS / TS / RAS : 28000	28000	27969	1	1	1
TOTAL - 4711 01 103 KP	28000	27969	1	1	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KU

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KU Remedial measures for flood affected area in Vellar River near Killai Railway Track in Chidambaram Taluk of Cuddalore District. 416 Major Works 01 Major Works (DPC 4711 01 103 KU 41601) Coleroon Basin Division, Chidambaram. Technical Advisory charges for the Permanenet Flood Protective of the Vellar closer to the Railway Tract at Killai in Chidambaram Taluk of Cuddalore District GO.(2D).No.43, PW (T1) Dept. dt.23.07.2020 AS / TS / RAS :428	428	0	0	428	1
TOTAL - 4711 01 103 KU	428	0	0	428	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KX		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KX Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District 416 Major Works 01 Major Works (DPC 4711 01 103 KX 41601) Lower Palar Basin Division, Kancheepuram Rehabilitation and Restoration of Flood Damaged Adyar River and Vegavathi River in Kancheepuram District GO.(4D).No.7, PW (T2) Dept. dt.17.10.2016 AS / TS / RAS : 235000	235000	232594	1	1900	1
TOTAL - 4711 01 103 KX	235000	232594	1	1900	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 KZ

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure KZ Reformation of RMS wall at Chinnathurai in Vilavancode Taluk, Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 KZ 41601) Kodayar Basin Division, Nagercoil Reformation of RMS Wall at Chinnathurai in Vilavancode Taluk Of Kanyakumari District. G.O(D) No.83, PW (W1) Dept. dt.28.03.2018 AS / TS / RAS : 19500	19500	19249	0	193	0
TOTAL - 4711 01 103 KZ	19500	19249	0	193	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 LA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LA Construction of Groyne at Poothurai in Vilavancode Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LA 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Poothurai in Vilavancode Taluk in Kanyakumari District G.O (D) No.286, PW (W1) Dept. dt.30.08.2018 AS / TS / RAS : 146865	146865	3501	129412	80000	63362
TOTAL - 4711 01 103 LA	146865	3501	129412	80000	63362

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 LB

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LB Rehabilitation of drainage and installation of sewage water treatment plan 416 Major Works 01 Major Works (DPC 4711 01 103 LB 41601)					
CE / Coimbatore Region Rehabilitation of drainage and installation of sewage water treatment plan G.O. AS / TS / RAS :		0	1	0	0
TOTAL - 4711 01 103 LB	0	0	1	0	0

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 LC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LC Reformation of Rubble Mound Sea Wall in Kanyakumari District 416 Major Works 01 Major Works (DPC 4711 01 103 LC 41601) Anti Sea Eroition Division, Nagarcoil Flood Control Project Reformation of Rubble Mound Sea Wall at Eastern Flank of Keezhmidalam hamlet in Vilavancode Taluk in Kanyakumari District GO.MS.No.175, PW (WR2) Dept. dt.31.10.2019 AS / TS / RAS : 7267	7267	0	4267	7267	1
TOTAL - 4711 01 103 LC	7267	0	4267	7267	1

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 LF		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State's Expenditure LF Construction of Groyne at Agastheeswaram Taluk of Kanniyakumari District with NABARD Loan 416 Major Works 01 Major Works (DPC 4711 01 103 LF 41601) Anti Sea Erosion Division, Nagercoil Construction of Groynes at Kovalam, Azhikkal, Periyanyagi Villages of Agastheeswaram Taluk and Melmidalam and Enayam Villages of Vilavancode Taluk of Kanniyakumari District. G.O.(Ms) No.95 / PW (WR2)Dept / Dated:07.04.2020. AS / TS / RAS : 448200	448200	0	0	20000	428200
Lower Vaigai Basin Division, Paramakudi Construction of RMS Wall near Seeniyappa Dharga at Sathakonvalasai Village in Mandapam Block of Rameswaram Taluk in Ramanathapuram District and Construction of RMS Wall at Mullimunai Village of Thiruvadanaai Block and Taluk in Ramanathapuram District. G.O. (Ms) No. 141 / PW (WR2) Dept, dt.26.05.2020. AS / TS / RAS : 153812	153812	0	0	43628	33812
Announcement / New Schemes					72280
TOTAL - 4711 01 103 LF	602012	0	0	63628	534292

Demand No.40 - Irrigation (Public Works Department)**40-01 Public Works - Irrigation****4711 01 103 PA**

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works Externally Aided Project PA Flood Control Room to 19 Water Resources Department Dams 416 Major Works 01 Major Works (DPC 4711 01 103 PA 41601) Flood Control Room to 19 Water Resources Department Dams G.O.Ms.No.192 PW (WR1) Dated 19.08.2020 AS / TS / RAS : 10450	10450	0	20675	9950	500
TOTAL - 4711 01 103 PA	10450	0	20675	9950	500

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 01 103 UA		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects					
01 Flood Control					
103 Civil Works					
Schemes shared between State and Centre					
UA Repair, Renovation and Restoration of Water Bodies					
416 Major Works					
01 Major Works					
(DPC 4711 01 103 UA 41601)					
Repair, Renovation and Restoration of Water Bodies					
CE / Chennai Region	108872	0	49500	108872	0
CE / Madurai Region	343584	0	80500	205500	0
CE / Coimbatore	40663	0	5910	17181	0
EIC, WRD & CE (Gl.) PWD (Reserve)	0	0	0	124088	8398
Total	493119	0	135910	455641	8398
G.O.Ms.No.19, PW (W1) Dept. dt.06.01.2020 (Phase IV)					
AS / TS / RAS : 493119					
TOTAL - 4711 01 103 UA	493119	0	135910	455641	8398

Demand No.40 - Irrigation (Public Works Department)**40-01 Public Works - Irrigation**

4711 01 103 UC		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works State Expenditure UC Repair, Renovation and Restoration of Water Bodies 416 Major Works 01 Major Works (DPC 4711 01 103 UC 41601) Repair, Renovation and Restoration of Water Bodies - State Share EIC, WRD & CE (Gl.) PWD (Reserve) G.O.No. AS / TS / RAS :	0	0	0	0	5598
TOTAL - 4711 01 103 UC	0	0	0	0	5598

Demand No.40 - Irrigation (Public Works Department)

40-01 Public Works - Irrigation

4711 02 103 AA

(Rs. in thousands)

Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020 21	Budget Estimate 2021-22
4711 Capital Construction of Groynes Project 02 Anti-sea Erosion Projects 103 Civil Works State's Expenditure AA Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. 416 Major Works 01 Major Works (DPC 4711 02 103 AA 41601) Korampallam Aru Basin Division, Tuticorin Construction of Groynes at Alanthalai Village in Thiruchendur Taluk of Tuticorin District. G.O.(Ms) No.146 / PW (WR2) Dept / Dated:02.06.2020. AS / TS / RAS : 524600 Announcement / New Schemes	524600	0	0	150000	374600
					142000
TOTAL - 4711 02 103 AA	524600	0	0	150000	516600

Demand No.40 - Irrigation (Public Works Department)
40-02 Public Works - Ground Water

4702 00 102 JD		(Rs. in thousands)			
Details of Works	Estimate Amount	Expenditure upto 31.03.2020	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
4702 00 Capital Outlay on Major Irrigation 102 Ground Water State's Expenditure JD Scheme for Artificial Ground Water Re-charge Structure 416 Major Works 01 Major Works (DPC 4702 00 102 JD 41601) Scheme for Artificial Ground Water Re-charge Structure State-wise G.O.Ms.No.15, PW (R2) Dept. dt.06.01.2020 AS / TS / RAS : 601972	601972	0	120000	350000	251972
TOTAL - 4702 00 102 JD	601972	0	120000	350000	251972